

New Boston, New Hampshire 2012 Town and School Report

Meet your new Police Department



Back Row: Officer Dave Murray, Officer Kate Fiore, Officer Eric Cartier, Corporal Rick Bailey, Officer Justin Fournier, Officer Mike Masella , Officer Jennifer Watson, Front Row: Sergeant Rick Widener, Exec Asst. Cathy Widener, Chief Jim Brace, Clerk Kathleen MacDonald, Sergeant Dan Aiken



DEDICATION

Howard Towne



Howard Towne was born and raised in New Boston, making him a true native. He worked with his father on the old Dodge Farm on Beard Road, and was involved in the agriculture program at the High School. Not surprisingly, Howard joined the Grange as a young man and has stayed involved to this day.

As with so many young men at the time, Howard joined the military during WWII, and was an Army Air Corp mechanic and crew chief from 1942 – 1945. He served in North Africa and Europe.



After the war, Howard married another New Boston native (Frances Byam), and they raised four boys here in town. They moved to their current home in the late 1940s.

Howard served on the NB School Board for 2 non-consecutive terms, was a Cub Scout leader when his boys were young, and was a member and past Chairman of the Hillsborough County Fair Committee.

Before Howard retired in 1979, he spent most of his career as a National Guard aircraft mechanic, working first at the old Grenier Field in Manchester and then at Pease Air Force Base.

For years the town had a Memorial Day celebration and parade, and Howard often led the firing squad. The tradition died away, but post retirement, Howard worked with Rick Matthews (then NBCS Principal), to establish a new Memorial Day tradition and ever since Howard has been the keynote speaker for the residents and students of NBCS during the celebration. Howard also works with local school children to put flags on the graves of every veteran at the New Boston cemetery for Memorial Day.

Last year Howard, at age 93, was awarded the Boston Post Cane, an honor bestowed upon the Town's oldest citizen. Some have shied away from such an honor, but Howard embraced the cane and enjoyed his special place riding in the 4th of July parade!

I suspect most of you know Howard Towne, either from the Grange or maybe the Memorial Day celebration, and I'm sure you would agree that Howard represents the kind of citizen who makes New Boston the special town we love so much. He truly cares about our community and unlike so many, has chosen to stay here in New Boston throughout his retirement years and continues to contribute any way he can. Oh one more thing, if you want to see Howard in action, stop in to the Pinewood Derby and cheer him on – he builds a new car every year and competes!

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In Memoriam

2012 claimed some of New Boston's most distinguished and beloved residents who we want to recognize for their contributions to our Town.

Ella Daniels

6/26/1916 – 1/14/2012

New Boston Playground Association – more than 65 years
New Boston Planning Board
Joe English Grange

Rita Maria Manna

1/30/1935 – 1/15/2012

Food Service Director – New Boston Central School
New Boston Recreation Department
New Boston Fire Department's Women's Auxiliary
Friends of Whipple Free Library

Lee Murray

10/28/1939 – 8/26/2012

New Boston Road Agent March 1987 – March 2003

Thelma Bouchard

8/29/1937 – 8/29/2012

Long-time school bus driver

Elliott Hersey

9/11/1932 – 8/30/2012

New Boston Finance Committee
New Boston School District Treasurer



Town of New Boston
New Hampshire

ANNUAL REPORT
for the
Fiscal Year Ending December 31, 2012

Number of Registered Voters - 3,757
Population (est) - 5,320
Total Area = 45 square miles

Census History

<u>Population</u>	<u>Year</u>	<u>%Increase</u>
925	1960	
1,390	1970	50.27%
1,928	1980	38.71%
3,214	1990	66.70%
4,138	2000	28.75%
5,321	2010	28.59%

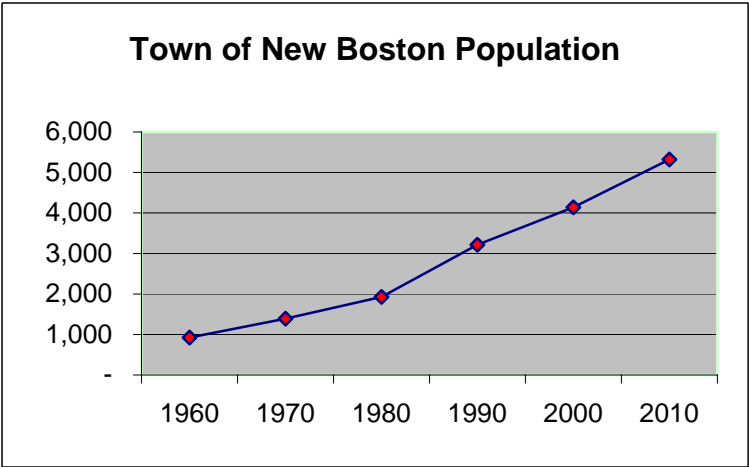


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Artist: Erin Boyle
10th Grade

2012 Selectmen's Report

In early January Police Chief Christopher Krajenka retired from the New Boston Police Department after six years of dedicated service to the Town and late in 2012 Corporal Rick Bailey resigned as Prosecutor/part time patrolman. Corporal Bailey's prosecutorial duties have been outsourced to a contracted attorney, while his patrol duties will be filled with our part-time officer.

As you can see by this years cover on the Town Report, we have been most fortunate to bring our police force up to its full compliment of uniformed and administrative positions. For two years we have been working hard to recruit officers but turnover of personnel was hindering our efforts.

After a long and tedious recruitment process, the Selectmen were fortunate to have a long list of applicants to replace retiring Chief Krajenka. After the list was trimmed down to five candidates the interview process took place. Our thanks go out Dick Campbell, Bow Chief Erin Commerford, Peter Clark and Richard Joyal who joined me (Dwight Lovejoy), on the Police Chief Interview Committee. Their time and dedication lead to the final unanimous recommendation provided to the Board of Selectmen.

Chief James Brace was hired and sworn in as the new Police Chief on March 19th, 2012. He brings many years of experience to New Boston having served in three communities, the most recent being Amherst where he held the rank of Lieutenant. The Board has since given Chief Brace their full support in taking immediate action to bring the department up to full staffing and were especially pleased to see this come to fruition before the end of 2012. One of the most dramatic changes and improvements is the creation and maintaining the officers' schedule to accommodate coverage to the town with 24-hour, 365-day service with our own police personnel for the first time in New Boston history.

We saw many innovative ideas come to being as a result of implementations of our newly hired Town Administrator Peter Flynn, Road Agent Dick Perusse in addition to Chief Brace.

Among them are the amending and implementation of many of the Town's outdated or non-existent operational policies, Selectmen's meeting policies that set up procedures for setting agendas and procedures to appear before the selectmen.

There is a proposal to completely overhaul the pay schedule system that will consist of a grade and step system for all full time and permanent part time employees. This system will provide a fair balance in estimating the incremental increases (if any) for a spread of fourteen years. The Board of Selectmen has unanimous support from the Finance Committee and passage of the suggested operations budget for 2013 will seal this system in place immediately.

Roads have increasingly become updated as seen on Old Coach, McCurdy and Joe English Roads along with major drainage work on Old Coach and Bedford Roads.

We welcome new Police personnel - Sgt. Daniel Aiken, Officers Kate Fiore, Dan Murray, Eric Cartier and Jennifer Watson. Also, Kathleen MacDonald who has filled the position of administrative records clerk and the Police Department.

We continue to support and promote the recommendations of the Capital Improvements Committee who has the vision to plan for financing major future capital projects. There are plans to support two items in the 2013 budget from funds already existing in these accounts. Two pre-owned dump trucks for the Highway Department and rebuilding the Hilldale Road Bridge are both projects that will be fully funded by the CIP and have no affect on the tax rate for 2013.

Through our belt-tightening efforts last year, in 2012 taxpayers saw a slight decrease in the town tax rate, which was welcomed after the increases seen in 2011.

A few significant factors make this possible. First of all the total town-wide property valuation increased slightly because of new construction and home improvements. Secondly, and more important to mention is that our department managers held the line in presenting a lean budget for the 2012 fiscal year, including no increases in wages for all employees.



Rodney Towne, Dwight Lovejoy (Chairman), and Christine Quirk

Finally, as stated in our report of 2011, we take great pride in being part of a democratic form of government and we encourage all citizens to participate in serving the Town through volunteering in one or more board, committee or event of which there are many to choose from.

We all strive to keep New Boston a great place to live.

Respectfully Submitted by:

Dwight Lovejoy, Chairman

Other New Boston Board of Selectmen members:
Christine Quirk and Rodney Towne

Milestones for 2012

- Feb First meeting of the New Boston 250th Committee to begin planning for a year-long celebration.
- Mar Howard Towne, 93, recipient of Boston Post Cane.
James Brace named as New Boston's new Police Chief.
New town-wide phone system goes live connecting all town offices/personnel (487-2500)
- Apr 9/11 Memorial display is dedicated – permanent display at Fire Station
- May Becky Grosso receives Hero Award for rescuing a girl from a burning car.
First TARP students graduate
- Aug Fire Chief Dan MacDonald awarded badge naming him *Honorary Squadron Commander* from New Boston Air Force Station.
Astronaut Neil Armstrong passed away on August 25th
- Sep Monument for New Boston High School dedicated (next to Fire Station)
- Dec New Year's Eve Bonfire & Fireworks to kick off a year of celebrations for New Boston's 250th!

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls911

ASSESSING OFFICE487-2500 X 161

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT487-2500 X 150

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

EMERGENCY MANAGEMENT

Hotline487-2500 X 188

Web Site www.newbostonnh.gov

FIRE DEPARTMENT

Emergency Calls911

Non-Emergency Calls87-2500 X 213

FIRE INSPECTOR487-2500 X 152

Inspections by Appointment

HEALTH DEPARTMENT487-2500 X 142

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT87-2500 X 612

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

Town Web Site

www.newbostonnh.gov

COMMUNITY INFORMATION

PLANNING DEPARTMENT487-2500 X 142
Mon., Wed., Thurs.& Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT
Emergency Calls911
Non-Emergency Calls487-2500 X3
Monday – Thursday 8:00 am - 6:00 pm
Friday 8:00 am – 4:00 pm
2nd Saturday of each month 9:00 am – 3:00 pm

RECREATION DEPARTMENT 487-2500
Secretary X 712
Director X 710
Monday – Friday 9:00 am – 4:00 pm

SELECTMEN'S OFFICE.....487-2500 X 161
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR.....487-2500 X 171
Monday & Wednesday 9:00 am – 2:30 pm

TOWN ADMINISTRATOR487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK487-2500 X 131
Monday 9:00 am – 4:00 pm
Wednesday 12:00pm – 7:00pm
Friday 9:00 am – 4:00 pm
CLOSED, Tuesday & Thursday

TRANSFER STATION 487-5000
Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

Town Web Site www.newbostonnh.gov

TOWN OFFICERS

Dwight Lovejoy, Chairman	Term Expires 2013
Christine A. Quirk, Selectman	Term Expires 2014
Rodney Towne, Selectman	Term Expires 2015
Lee C. Nyquist, Esq., Moderator	Term Expires 2014
Irene C. Baudreau, Town Clerk	Term Expires 2015
Cathleen Strausbaugh, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2014
Mary Frances Manna, Deputy Tax Collector	
Karen Johnson, Treasurer	Term Expires 2014
Richard Perusse, Road Agent	Appointment Expires 2014
Daniel T. MacDonald, Fire Chief	
James Brace, Police Chief	
Peter R. Flynn, Town Administrator	
Peter R. Flynn, Overseer of Public Welfare	
Edward Hunter, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

David K. Wheeler, District 5	Term Expires 2013
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REPRESENTATIVES OF THE GENERAL COURT

Gary L Daniels	Term Expires 2014
William L. O'Brien	Term Expires 2014
David Woodbury	Term Expires 2014

STATE SENATOR

Andy Sanborn	Term Expires 2018
Bedford, NH District 9	

BOARD OF ADJUSTMENT

Gregory Mattison	Appointment Expires 2013
Harry Piper, Vice Chairman	Appointment Expires 2013
David Craig, Chairman	Appointment Expires 2014
Laura Todd, Alternate, Clerk	Appointment Expires 2014
Phil Consolini	Appointment Expires 2015
Robert Todd, Sr.	Appointment Expires 2015

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representative:	Don Duhaime
CIP Members at-large:	
Matt Beaulieu	Appointment Expires 2013
Frederick Hayes	Appointment Expires 2014
Jon Strong	Appointment Expires 2015
Ex-Officio	Rodney Towne
Finance Committee Representatives:	
	Brandy Mitroff, Chairman
	Louis Lanzillotti

CEMETERY TRUSTEES

Warren Houghton	Term Expires 2013
Irene Baudreau	Term Expires 2013
Gregg Peirce	Term Expires 2014

CONSERVATION COMMISSION

Laura Bernard, Vice Chairman	Appointment Expires 2013
Thomas Morgan	Appointment Expires 2013
Gerry Cornett	Appointment Expires 2013
Rebecca Balke, Treasurer	Appointment Expires 2014
Michael DePetrillo, Alternate	Appointment Expires 2014
Burr Tupper, Chairman	Appointment Expires 2015
Jason Webber	Appointment Expires 2015
Barbara Thomson, Alternate	Appointment Expires 2015
Amy Elks-Simon	Appointment Expires 2015

ENERGY COMMISSION

Wendy Perron, Alternate	Appointment Expires 2013
Mary Koon	Appointment Expires 2014
Susan Carr, Chairman	Appointment Expires 2015

FINANCE COMMITTEE

Louis Lanzillotti, Chairman	Appointment Expires 2013
Kimberly Colbert	Appointment Expires 2013
Brandy Mitroff	Appointment Expires 2014
Kenneth Lombard	Appointment Expires 2015
Kim DiPietro	Appointment Expires 2015
Glen Dickey, Alternate	Appointment Expires 2015
Elizabeth Holmes	School Board Representative
Board of Selectmen	

FIRE WARDS

Richard Moody	Term Expires 2013
Eric Scoville	Term Expires 2013
Wayne Blassberg	Term Expires 2014
George Owen St. John	Term Expires 2014
Cliff Plourde	Term Expires 2015
Daniel MacDonald	Term Expires 2015
Daniel Teague	Term Expires 2015

FORESTRY COMMITTEE

Timothy Trimbur, Chairman	Appointment Expires 2013
Thomas Lazott, Vice-Chairman	Appointment Expires 2013
Nancy Loddengaard, Scribe	Appointment Expires 2013
David Allen, Treasurer	Appointment Expires 2014
Glen Dickey	Appointment Expires 2015
Kim DiPietro	Appointment Expires 2015
Karl Heafield	Appointment Expires 2015

HIGHWAY SAFETY COMMITTEE

Selectmen	Representing Selectmen
Daniel MacDonald	Fire Department Representative
James Brace	Police Department Representative
Richard Perusse	Highway Department Representative
Cheryl Campbell	Appointment Expires 2013
Peter Clark	Appointment Expires 2014
Tom Miller	Appointment Expires 2015

LIBRARY TRUSTEES

Winfield Clark	Term Expires 2013
Tom Mohan	Term Expires 2013
Deanna Powell, Treasurer	Term Expires 2013
William Gould	Term Expires 2013
Marie Danielson	Term Expires 2014
Marcel LaFlamme	Term Expires 2015
Jennifer Comeau	Term Expires 2015

OPEN SPACE COMMITTEE

Robert Todd, Sr.	Appointment Expires 2013
David Woodbury, Alternate	Appointment Expires 2013
Kenneth Clinton	Appointment Expires 2013
Nathan Simon	Appointment Expires 2013
Kenneth Lombard, Chairman	Appointment Expires 2014
Peter Moloney	Appointment Expires 2015
Mary Koon	Appointment Expires 2015

PLANNING BOARD

Donald R. Duhaime	Appointment Expires 2013
Dean Mehlhorn, Alternate	Appointment Expires 2013
Mark Suennen	Appointment Expires 2013
Stuart Lewin, Chairman	Appointment Expires 2014
Peter Hogan, Vice-Chairman	Appointment Expires 2015
Selectmen Rotating Member, Ex-Officio	

RECREATION COMMISSION

David Hulick	Appointment Expires 2013
Kim Borges	Appointment Expires 2014
Lee Brown III, Chairman	Appointment Expires 2014
Kenneth Hamel	Appointment Expires 2015
Jennifer Martin	Appointment Expires 2015
Michael Sindoni, Director, Ex-Officio	

ROAD COMMITTEE

Willard Dodge	Appointment Expires 2013
Thomas Miller, Chairman	Appointment Expires 2013
Harold Strong	Appointment Expires 2013
Richard Moody	Appointment Expires 2014
Lester Byam, Alternate	Appointment Expires 2014
Joseph Constance	Appointment Expires 2014
Richard Perusse, Road Agent, Ex-Officio	

SOLID WASTE ADVISORY COMMITTEE

James Federer	Appointment Expires 2013
Andrew French, Chairman	Appointment Expires 2013
Gregory Gualtiere	Appointment Expires 2013
Kevin St. John, Alternate	Appointment Expires 2014
Gordon Carlstrom	Appointment Expires 2015
Floyd Guyette	Appointment Expires 2015
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Harold “Bo” Strong	Appointment Expires 2013
Brent Armstrong	Appointment Expires 2015

SUPERVISORS OF CHECKLIST

Dorothy Marden	Term Expires 2014
Sarah Chapman, Chairman	Term Expires 2016
David Mudrick	Term Expires 2018

TRUSTEES OF THE TRUST FUNDS

C. Michael Swinford	Term Expires 2013
Thomas Manson	Term Expires 2014
R. Frederick Hayes Jr.	Term Expires 2015

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	Town Hall
Conservation Commission	1 st Thursday	7:00 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – As Posted (Fall-Winter)	6:30PM	Town Hall
Fire Wards	1 st & 3 rd Monday after 1 st Wednesday	7:30PM	Fire Station
Forestry Committee	1 st Monday	7:00 PM	Town Hall
Fourth of July Committee	1 st Thurs (Jan-Aug)	7:30PM	Library
Hillsborough County Fair	1 st Wednesday March – May	7:30 PM	4H Youth Center
Historical Society	2 nd Thursday Every other month	7:30 PM	Wason Building

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	3 rd Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	7:00 PM	Town Hall
Recreation Commissioners	As Posted	As Posted	Old Engine House
Road Committee	As Posted	As Posted	As Posted
Board of Selectmen	1 st & 3 rd Monday	6:00 PM	Town Hall
Solid Waste Advisory Committee	1 st Tuesday	7:00 PM	Town Hall
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday (if applicable)	As Posted	Town Hall

****Meetings are posted at local posting areas and on the Town Website: www.newbostonnh.gov**

Dates to Remember in 2013



January 1 st	Fiscal Year begins
February 4 th	Town Deliberative Session
February 5 th	School Deliberative Session
March 1 st	Last day to file for Abatement for previous year's property taxes
March 12 th	Annual Town Meeting Elections (7AM – 7PM) at the New Boston Central School gymnasium
April 15 th	Elderly & Disability Exemptions Applications/Paperwork are due
April 15 th	Veteran's Tax Credit Applications are due
April 15 th	Last day for taxpayers to apply for Current Land Use Assessment per RSA 79-A:5,II
April 30 th	Dog Registrations are due at Town Clerk's Office
July 1 st	Real Estate Property Taxes are due (first bill)
December 2 nd	Real Estate Property Taxes are due (second bill)

TOWN WARRANT



*Artist: Beth Sikes,
12th Grade*

2013 WARRANT



TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston, New Hampshire in the County of Hillsborough, in said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 4, 2013 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the twelfth of March 2013 from 7:00 am until 7:00 pm to act upon the following:

Article 1

Selectman for 3 years: (One seat)

Cemetery Trustee for 3 years: (One seat)

Cemetery Trustee for 2 years: (One seat)

Fire Ward for 3 years: (Two seats)

Library Trustee for 3 years: (Three seats)

Library Trustee for 1 year: (One seat)

Trustee of the Trust Funds for 3 years: (One seat)

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 204.6, Wetlands Conservation and Stream Corridor District, as follows:

Delete existing Section 204.6, E, Conditional Uses, and replace it with the following:

E. Conditional Uses

1. A Conditional Use Permit issued by the Planning Board (RSA 674:21,II) shall be required for the construction of roads and other access ways, and for utility pipelines, powerlines, and other transmission ways provided that all of the following conditions are found to exist:
 - a. The proposed activity minimizes the degradation to, or loss of, wetlands and wetland buffers, and compensates for any adverse impact to the functions and values of wetlands and wetland buffers. Items to be considered include the capacity of the wetland to: support fish and wildlife; prevent flooding; supply and protect surface and ground waters; control sediment; control pollution; support wetland vegetation; promote public health and safety; and, moderate fluctuations in surface water levels.
 - b. The proposed activity will have no substantive negative environmental impact to abutting or downstream property and/or hydrologically connected water and/or wetland resources. Items to be considered include: erosion; siltation; turbidity; loss of fish and wildlife; loss of unique habitat having demonstrable natural, scientific, or educational value; loss or

decrease of beneficial aquatic organisms and wetland plants; dangers of flooding and pollution; destruction of the economic aesthetic, recreational and other public and private uses and values of the wetlands to the community.

- c. The proposed activity or use cannot practicably be located elsewhere on the site to eliminate or reduce the impact to the wetland or its buffer.
- d. The proposed activity utilizes applicable best management practices.
- e. The burden of proof relative to the criteria listed above is upon the applicant and may be submitted as part of the required site plan or in a separate narrative report.

2. Completed Conditional Use Permit Application

- a. A completed application must include sufficient information to allow the Board to proceed with consideration and to make an informed decision.
- b. The following shall be required for, and constitute, a completed Conditional Use Permit Application:
 - i. An application for Conditional Use Permit and Checklist to be provided by the Planning Board and properly filled out and executed by the applicant. In the event that the applicant is not the owner of record, the owner of record must also sign the application form in the space provided. The application form and checklist shall be filed with the Office of the Planning

- Board/Planning Department in accordance with Section 204.6.E.4.
- ii. A list of names and mailing addresses which shall include the applicant; the owner, if different from the applicant; all abutters as indicated in town records (a cross-check with the Hillsborough County Registry of Deeds is advisable); holders of conservation, preservation or agricultural preservation restrictions as defined in RSA 477:45, compiled not more than five (5) days before the date of delivery of the application; and the name and business address of every licensed professional whose seal appears on the plan.
 - iii. A check payable to the Town of New Boston to cover filing fees, mailing, advertising, and other reasonable costs as provided in Section 204.6.E.10.
 - iv. Four (4) paper print copies and eight (8) legible 11" x 17" copies of the site plan prepared by a surveyor licensed in the State of New Hampshire or a professional engineer, and including, but not limited to the requirements in Section 204.6.E.3.

Note: Plans or other documents that include a copyright notation shall expressly exempt the Town of New Boston from such copyright restrictions and shall allow copying of said plans or other documents as needed by the Town to perform the functions set forth in this ordinance.

- c. The following items are not required for a completed application, but are required for final approval. The Board may grant final conditional approval contingent upon receipt of the following additional items if required for the subject application:

- i. Construction estimates, including the proposed form and amount of the performance security to be submitted to the Town of New Boston.
 - ii. Driveway Permit(s) if required by any other rule, statute or regulation.
 - iii. Any and all other approvals and/or permits from local or state agencies, as required, including, but not limited to, State of New Hampshire Wetland Bureau Dredge & Fill Permit, and, State of New Hampshire Alteration of Terrain (AoT) Permit as governed by RSA 485-A:17, submission of such approval to the Board to include a set of the plans approved by the State under that permitting process.
- d. If the Planning Board requires the review of material by an outside consultant, or the creation and submission of special studies, the cost of same shall be borne by the applicant.
- e. The Planning Board may require additional submission items as it deems necessary to review the application.
- f. The Applicant bears the burden of persuasion, through submission of sufficient evidence and testimony that the proposed work will satisfy the specific requirements and conditions established in this ordinance.

3. Conditional Use Permit Plan Layout

The Conditional Use Permit site plan shall be submitted in the number of copies specified in Section 204.6.E.2.iv. The plan should show, or be accompanied by such forms of, the following information as the Board may deem applicable:

3.1 Existing Data and Information

- a. Location of site (Locus Map) showing main traffic arteries and north arrow.
- b. The boundary lines of the lot, including bearings and distances, and the area of the lot in acres.
- c. Tax Map and Lot Number, names and addresses of owners of record, abutting land owners indicated in the New Boston town records (a cross-check with the Hillsborough County Registry of Deeds is advisable) not more than five days before the day of filing, and all holders of conservation, preservation or agricultural preservation restrictions as defined in RSA 477:45, and the New Hampshire Department of Environmental Services Dam Bureau, as necessary (see RSA 676:4,I,(d),(2)).
- d. Name and address of every engineer, land surveyor, wetland scientist, soil scientist, or other professional, licensed in the State of New Hampshire whose professional seal appears on the plan.
- e. The graphic and written scale of the plans; date of plan preparation and revision; north point.
- f. The size, shape, height and location of existing structures located on the site.
- g. Driveways within 200 feet.
- h. The existing grades, drainage systems, structures and topographic contours at intervals not exceeding five feet.
- i. Existing public and private utilities and infrastructure (including septic systems and wells) and all existing landscaping. This shall include the location and size of existing public utilities and infrastructure that are located off-

site, with which connection is planned, or located within 100 feet of the site.

- j. Natural features such as, but not limited to, steep slopes, streams, marshes, lakes or ponds, ledge outcroppings and vegetation. Manmade features such as, but not limited to, existing roads and structures, culverts, and road crossing culverts.
- k. One hundred year flood elevation line shall be included, where applicable.
- l. Soils information for design purposes from a National Cooperative Soil Survey (NCSS) soil series map, or a Site Specific Soils Map prepared in accordance with Section V-T of the Subdivision Regulations.

3.2 Proposed Plan and Information

- a. Proposed grades, drainage systems, and topographic contours at intervals not exceeding five feet.
- b. Proposed structures such as culverts and headwalls, their size, shape, height and location.
- c. The size and location of proposed public and private utilities and infrastructure.
- d. A stormwater management plan as specified in Section V-U of the Subdivision Regulations, including plans for retention and slow release of stormwater where necessary.
- e. Area of encroachment into the wetlands in acres and square feet.
- f. If the Conditional Use Permit application is related to a road or driveway, profiles and cross sections at every 50 feet.

- g. Construction details, as well as a construction sequence, including, but not limited to temporary and/or permanent erosion control measures.
- h. A plan note regarding the required Conditional Use Permit Compliance Statement as noted in Section 204.6.E.9.
- i. Sign off block for Board approval. Endorsement statement shall read: "Conditional Use Permit Site Plan approved by the New Boston Planning Board on _____. Certified by, _____, Chairman, and by _____, Secretary."

4. Filing and Submission of Completed Conditional Use Permit Application

- a. The completed application shall be filed with the Office of the Planning Board/Planning Department at least 15 days prior to a scheduled public meeting of the Board, as provided for in this Section.
- b. The completed application shall be formally submitted to and accepted by the Board only at a regularly scheduled public meeting after due notification to the owner, applicant, abutters, holders of conservation, preservation and agricultural preservation restrictions, and, every licensed professional whose seal appears on the plans, and the general public of the date the completed application will be submitted to and heard by the Board.
- c. The Board shall reject all applications not properly completed and shall render a written decision pursuant to RSA 676:3 describing the information, procedure or other requirement necessary for the application to be complete. In addition to notifying the applicant, the decision shall be placed on file in the Office of the

Planning Board/Planning Dept. and made available for public inspection within 5 business days after the decision is made.

- d. An application shall not be considered incomplete solely because it is dependent upon the issuance of permits or approvals from other governmental bodies; however, the Planning Board may condition approval upon the receipt of such permits or approvals in accordance with Section 204.6.E.2.c.
- e. Applications may be disapproved by the Board without a public hearing on grounds of failure of the applicant to supply any information, pay fees, or meet any reasonable deadlines required by these regulations or the Board. A Notice of Denial shall be provided indicating the reason(s) for disapproval and said Notice shall be placed on file in the Office of the Planning Board/Planning Dept. and made available for public inspection within 5 business days after the decision is made.

5. Board Action on Completed Conditional Use Permit Application

- a. The Board shall, at the next regular meeting or within 30 days of its delivery to the Office of the Planning Board/Planning Department for which notice can be given in accordance with Section 204.6.E.7., determine if the submitted application is complete, and shall vote upon its acceptance. The Board shall act to approve, conditionally approve or disapprove the completed application and final plat within 65 days after the determination of the completeness of the application, subject to extension or waiver as provided for in accordance with RSA 676:4,I(f), as amended.

- b. No construction, building or improvements shall occur on any lands included in the final plan submission until final or conditional approval of a completed application has been granted.
- c. In the case of disapproval of any plat submitted, the grounds for such disapproval shall be adequately stated in the records of the Planning Board.
- d. In the event that conditions precedent or subsequent are a condition of final approval, no bonds or other security shall be released until all conditions precedent or subsequent have been met, and, a Conditional Use Permit Compliance Statement has been received, or, if required under Section 204.6.E.6., a compliance hearing is held.
- e. Notwithstanding any final approval, no occupancy permits for structures accessed via the access way constructed under the Conditional Use Permit shall be issued until satisfactory completion of all conditions precedent and/or subsequent is confirmed by the Board, except upon such terms as the Planning Board may have authorized as part of its decision approving the plan, and failure to satisfy conditions required may constitute grounds for revocation of approval.

6. Public Hearings

- a. Before the Conditional Use Permit application is approved or disapproved, a public hearing shall be held as required by RSA 676:4,I,(e) and notice to the owner, applicant, abutters, holders of conservation, preservation and agricultural preservation restrictions, and every licensed professional whose seal appears on the plans, and the general public shall be

given in accordance with Section 204.6.E.7. The Conditional Use Permit application hearing may occur simultaneously with a Subdivision or Non-Residential Site Plan Review.

- b. The Planning Board will consider the Applicant's responses to the conditions under 204.6.E.1., above. The Planning Board may also consider the impacts of the application on the public health and safety of the community as well as the adequacy of existing or proposed public utilities. The proposed work shall not necessitate unreasonable public expenditures to provides sufficient public services.
- c. If the Board places a condition precedent on the approval (one to be fulfilled before construction can commence, such as obtaining an easement, posting a bond, etc.) such approval shall become final without further public hearing being required, upon evidence submitted by the applicant of the satisfactory compliance with the conditions imposed. This may occur only when the conditions precedent are:
 - i. Minor plan changes whether or not imposed by the Board as a result of public hearing, compliance with which is administrative and which does not involve discretionary judgment; or,
 - ii. Conditions which are in themselves administrative and which involve no discretionary judgment on the part of the Board; or,
 - iii. Conditions with regard to the applicant's possession of permits and approvals granted by other boards or agencies, including State and federal permits.

- d. Such conditions may include a statement notifying the applicant that an approval is conditional upon the receipt of State or federal permits relating to a project, however, the Planning Board may not refuse to process an application solely for lack of said permits.
- e. All conditions not specified in this section as minor, administrative, or relating to issuance of other approvals shall require a noticed public hearing at which affected parties will have an opportunity to review and comment on the developer's compliance with the condition(s) precedent. Notice shall be provided as in Section 204.6.E.7.

7. Notices

- a. Notice of the submission of a Conditional Use Permit Application shall be given by the Board to the owner, applicant, abutters, holders of conservation, preservation and agricultural preservation restrictions, and every licensed professional whose seal appears on the plans by certified mail at least ten (10) days prior to the submission, and to the general public at the same time by posting in at least 2 public places in the town. The notice shall give the date, time and place of the Board meeting at which the Conditional Use Permit Application will be formally submitted to the Board, and shall include a general description of the proposal which is the subject of the application or of the item to be considered and shall identify the applicant and the location of the proposed subdivision.
- b. For any public hearing on a completed application, the same notices as required for notice of submission of the completed application shall be given. If the notice of public hearing has been included in the notice

of submission or any prior notice, additional notice of the public hearing is not required. Additional notice shall not be required of an adjourned session of a hearing if the date, time and place of the adjourned session was made known at the prior hearing.

8. Issuance of Decision

- a. The Planning Board shall issue a final written decision which either approves, conditionally approves, or disapproves the application. If the application is not approved, the Board shall provide the applicant with written reasons for the disapproval. Decisions regarding incomplete applications shall be made as provided in Section 204.6.E.4.
- b. The Planning Board's decision shall be placed on file in the Office of the Planning Board/Planning Department and shall be made available for public inspection within 5 business days after the vote to approve, conditionally approve or disapprove the application is made. A copy of the decision shall be made available to the applicant.
- c. The applicant shall comply with all conditions, precedent and subsequent, receive final approval, and complete all construction associated with the Conditional Use Permit within two (2) years from the date of approval. The Planning Board may grant extensions for additional years, not to exceed five (5) years from the original approval date, upon request by the Applicant in writing.

9. Inspection and Compliance

- a. In order to receive a certificate of occupancy, a "Conditional Use Permit compliance statement" must be filled out and stamped by a

professional engineer or Certified Professional in Erosion and Sediment Control (CPESC) who has certified that he or she has the requisite experience and certifications to meet the design requirements, including expertise in site grading, site drainage, erosion control, hydrology, and soils or by a person specified by the board. The form must indicate that the professional has inspected the affected area(s), and that the Conditional Use Permit and plan has been complied with.

- b. In certain situations (where there is minimal structural impact, for example), the use of a professional engineer or licensed land surveyor with a certification in erosion and sediment control may not be required. The applicant may approach the Board in those situations to request a waiver to this requirement and to propose to the Board their alternative suggestion for who will carry out the inspection required below.
- c. In order to release the performance bond, the requirements of Section 204.6.E.9.a., above, must be met and the qualified professional must attest that the affected area(s) have been adequately, and verifiably stabilized. The applicant shall forward a copy of the "Conditional Use Permit Compliance Statement" to the Planning Board in order for the Board to release the performance bond. The Planning Board may disagree with the findings of any inspector and require that the board or their designee perform an independent inspection prior to the release of the performance bond. The Planning Board reserves the right to require a compliance hearing to confirm compliance with the Conditional Use Permit plan and application. The Planning Board also reserves the right to require an As-Built plan to be submitted.

CONDITIONAL USE PERMIT COMPLIANCE STATEMENT

I hereby certify that I _____ (PRINT NAME), a professional engineer or Certified Professional in Erosion and Sediment Control (CPESC) with more than 2 years of experience in site grading, site drainage, erosion control, hydrology and soils, have inspected the affected areas as shown on the Conditional Use Permit for

_____, (PRINT APPLICANT'S NAME)

Tax Map/Lot # _____, located on _____

(PRINT ROAD NAME), and hereby certify that the Conditional Use Permit Plan has been complied with and that the affected areas have been adequately and verifiably stabilized.

10. Fees, Application Form and Checklist

- a. A Conditional Use Permit Application shall be accompanied by the appropriate filing fee(s) as listed in the New Boston Planning Board's Rules of Procedure.
- b. All costs of notices, whether mailed or posted, shall be paid in advance by the applicant. Failure to pay costs shall constitute valid grounds for the Board to terminate further consideration and to disapprove the plat without a public hearing.
- c. The Conditional Use Permit Application Form and Checklist can be found in the New Boston Planning Board's Rules of Procedure.

11. Plan Review and Approval

- a. The Planning Board may call for an outside technical review of any Conditional Use Permit Application that is prepared under this Regulation. Such review shall be required for any Conditional Use Permit Application

submitted for construction or reconstruction of a street or road. Any such technical review shall be conducted by the Town's Consulting Engineer or other qualified professional consultant, as determined to be appropriate by the Planning Board, at the expense of the applicant.

- b. The Planning Board shall indicate approval of the Conditional Use Permit Application if it complies with the requirements of this Ordinance. If disapproved, a list of the reasons for disapproval shall be stated in the Planning Board records and given to the applicant.

YES [] NO []

Explanation for Article 2

This article by the Planning Board would replace the existing Conditional Use Permit section in the Wetlands Conservation and Stream Corridor District with a section that brings into one document the requirements for the application and hearing process, the plan preparation process and the inspection and compliance process. It also revises the criteria for issuing Conditional Use Permits in Section 204.6.E.1.

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend various existing Sections to refer to the correct names of the Small Scale Planned Commercial District and the Wetlands Conservation and Stream Corridor District, as follows:

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 201 Establishment of Districts

The Town of New Boston hereby is divided into the following districts as shown on the official zoning maps:

IND	Industrial
COM	<u>Small Scale Planned</u> Commercial
R-1	Residential One
R-A	Residential & Agricultural
MHP	Manufactured Housing Park
F-C	Forestry and Conservation (Amended March 13,

2001.)

Within these districts there are also established, as overlays, a Wetlands Conservation **and Stream Corridor** District, a Groundwater Resource Conservation District, a Floodplain District and a Steep Slopes Conservation District. The underlying permitted uses are allowed provided they meet the additional requirements of Sections 204.6 and the Floodplain Development Ordinance.

Section 202 Zoning Maps

The districts as established in Section 201 are shown on the map on file in the offices of the Town of New Boston, which map is a part of this ordinance. This map is titled "New Boston, N.H. Zoning Map". The Wetlands Conservation **and Stream Corridor** District, Groundwater Resource Conservation District and Floodplain District overlay maps, which are considered to be part of the Zoning Map, are also on file in the Town Offices.

Section 204.2 Small Scale Planned Commercial District

Objective and Characteristics

The **Small Scale Planned** Commercial district shall provide area for shopping facilities, offices, banking facilities and other commercial operations. The area shall provide access, parking, adequate lighting, good design, and similar related items for convenience and safety.

Section 204.3 "R-1" Residential One

When related to Multi-family dwellings, no structure, unit, septic tank, leach field or connecting piping or associated appurtenances shall be constructed within one hundred fifty feet (150') of a body of water, or a wetland as defined in the Wetlands Conservation and Stream Corridor District to be poorly and very poorly drained soils associated with marshes, ponds, bogs, lakes, streams and rivers.

Section 204.5 "MHP" Manufactured Housing Parks

- I. Each manufactured housing space shall have an attachment for sewage disposal. The method of sewage disposal must be in compliance with all local and state regulations. However, it shall not be located on the manufactured housing space or on any adjacent manufactured housing space. Lots containing sewage disposal systems shall not be considered as part of the open space requirement. No structure, manufactured housing unit, septic tank, leach field or connecting piping or associated appurtenances shall be constructed within one hundred fifty feet (150') of a body of water, or wetland as defined in the Wetlands Conservation and Stream Corridor District to be poorly or very poorly drained soils associated with marshes, ponds, bogs, lakes, streams and rivers.

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Lot: A lot is a parcel of land occupied or to be occupied by only one main building and use and the accessory buildings or uses customarily incidental to it, except in the Small Scale Planned Ceommercial District under the provisions of Section 204.2. A lot shall be of sufficient size to meet minimum zoning requirements for use, coverage and area, and to provide such yards and other open spaces as are herein required.

YES [] NO []

Explanation for Article 3. In 2007, the "Wetlands Conservation District" was renamed the "Wetlands Conservation and Stream Corridor District". In 2010, the "Commercial District" was renamed the "Small Scale Planned Commercial District". The housekeeping article by the Planning Board this year would correct a few places in the Zoning Ordinance where the names of these districts were inadvertently not updated at the times the districts were renamed.

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article VI, Definitions, Section 602, Term Definitions, as follows:

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Add a definition of Yard Sale, as follows:

Yard Sale: The display and sale of excess items originating from a family at a residence. More than four such sales within any consecutive 12 month period or such sales that include items purchased specifically for such a sale, shall be considered a Home Business and must comply with Section 319 of this Ordinance. Other terms to describe such sales are garage, lawn, barn, tag, and attic sales which shall have the same meaning.

YES [] NO []

Explanation for Article 4. This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer would add a definition of Yard Sale to the Zoning Ordinance which would specify what does and does not qualify as a yard sale and what would cause any such sales to need to be considered a Home Business.

Town of New Boston Municipal Warrant

Article 5 To see if the Town will vote to raise and appropriate the sum of **nine hundred thousand dollars (\$900,000)** for the purchase of land

and buildings located on Map 6, Lot 40 (51.84 Acres) and Map 6, Lot 45 (109.760 Acres) and furthermore to authorize the issuance of not more than **eight hundred thousand dollars (\$800,000)** in bonds or notes in accordance with the provisions of the Municipal Finance Act RSA Chapter 33; and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the withdrawal of **one hundred thousand dollars (\$100,000)** from the Conservation Commission to be applied to this purchase and furthermore to raise and appropriate an additional sum of **thirty two thousand dollars (\$32,000)** for the legal, engineering and site preparation fees. **3/5th majority vote required for passage. (Selectmen and Finance Committee recommend 5-2)**

Explanation for Article 5: This land is available now in a down market and is centrally located and easily accessed. Although there is currently no immediate plan for its use, New Boston will need land for the future use and this is an excellent location to have available as these needs arise. The town is growing. A build-out study done in New Boston's Master Plan projects that the population could more than double in the future (7,000 TO 8,000) and with growth comes the requirement for new or expanded services. This project would resolve many of the Town's future land requirements in a single acquisition.

Article 6 To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, two hundred twenty three thousand, two hundred ninety dollars (\$4,223,290)**. Should this article be defeated, the default budget shall be **four million one hundred thirty thousand, five hundred forty eight dollars (\$4,130,548)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. **(Majority Vote Required) (Selectmen & Finance Committee recommend 7-0)** ~~(Se~~

Explanation for Article 6: The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments.

Article 7 To see if the Town will vote to raise and appropriate **one hundred thousand dollars (\$100,000)** to be placed in the existing **Fire Department Vehicle Capital Reserve Fund. (Selectmen & Finance Committee recommend 7-0)**

Explanation of Article 7: Based on the replacement cost of each vehicle and the year of replacement or refurbishment, \$100,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

Article 8 To see if the Town will vote to raise and appropriate **fifteen thousand dollars (\$15,000)** for the purchase of a pre-owned 1994 Spartan Diamond MFD/3D four-door pumper for the New Boston Fire Department. **(Selectmen and Finance Committee recommend 7-0)**

Explanation for Article 8: This warrant article centers around the objective to position the Hilltop Station to be in compliance with the ISO regulations pertaining to fire protection classifications of surrounding New Boston homes. This purchase will provide a Class A Pumper for the protection of the East side of town where it's perceived to be the most likely section to experience a surge in growth.

Article 9 To see if the Town will vote to raise and appropriate **five thousand dollars (\$5,000)** to be placed in the existing **Transfer Station Machinery and Equipment Expendable Trust. (Selectmen & Finance Committee recommend 7-0)**

Explanation for Article 9: The Transfer Station has around fifteen items that are valued in the \$6,000 - \$20,000 range. Rather than carrying a contingency amount in the operating budget annually to fund a repair or a replacement, the expendable trust approach allows money to be set aside and used only when needed and for only the purpose identified. It would be used for specific unforeseen events that are too

large for the operating budget to absorb when not expected and funded. If it is known at budget time that an expense of this nature will be required in the coming year, it will be brought to voters for approval. But should something happen unexpectedly mid-year, this fund could cover the expense. The goal is to set aside \$5,000 this year, capping the fund at \$15,000. The fund now has \$10,000. The Board of selectmen are agents for this fund.

Article 10 To see if the Town will vote to raise and appropriate **forty-five thousand dollars (\$45,000)** to fund the final payment to purchase the **Transfer Station Trailer** to be used for compacting and hauling waste to the incineration/landfill facility under contract to the Town and to meet the quality standards set forth by the Selectmen and Department Manager. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2014. **(Selectmen and Finance Committee recommend 7-0)**

Explanation for Article 10: The current trailer that is used to move refuse from the transfer station needs to be replaced in 2013 as reported in the 2013 Capital Improvements Plan (CIP). There is an abundant amount of rust on the trailer. The plan is to replace it with a new trailer with \$40,000 raised last year and the balance of \$45,000 raised this year for a total cost of \$85,000.

Article 11 To see if the Town will vote to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the existing **Highway Truck Capital Reserve Fund**. **(Selectmen & Finance Committee recommend 7-0)**

Explanation for Article 11: The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular six wheelers and one 10-wheel dump. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back up and to plow snow.

Article 12 To see if the Town will vote to raise and appropriate the sum of **sixty eight thousand dollars (\$68,000)** for the purchase of two pre-owned six wheel 2007 International 4300 Workstar dump trucks for the New Boston Highway Department and furthermore to authorize the Selectmen to withdraw **sixty eight thousand dollars (\$68,000)** from

the Highway Truck Capital Reserve Fund created for this purpose. Said trucks are also equipped with front and wing plows and universal sander bodies. **(Selectmen & Finance Committee recommend 7-0)**

Explanation for Article 12: The New Boston Road Agent became aware of the 2013 availability of the two trucks. The Selectmen and Finance Committee were convinced that this purchase was an opportunity to upgrade the fleet for a very low cost. The Selectmen and Finance Committee saw this as a great window of opportunity to make the purchase and use the funds from the Capital Reserve account for this purpose. This will not have any effect on the 2013 tax rate.

Article 13 To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund**. **(Selectmen & Finance Committee recommend 7-0)**

Explanation for Article 13: This fund allows for the replacement of the loader, grader, and the backhoe on a 12-15 year replacement cycle.

Article 14 To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of continuing **improvements on Old Coach Road**. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2014, whichever comes first. **(Selectmen and Finance Committee recommend 7-0)**

Explanation for Article 14: This year's request is an ongoing effort to continue repairing Old Coach Road from the highway garage to Town Farm Road to make it safer and also meet the standards as prescribed by the Road Agent.

Article 15 To see if the Town will vote to raise and appropriate the sum of **one hundred thirty thousand dollars (\$130,000)** for the purpose of repairing the Hilldale Lane Bridge and furthermore to authorize the Selectmen to withdraw **one hundred thirty thousand dollars (\$130,000)** from the **Town Bridge Repair/Replacement Capital Reserve Fund** created for that purpose. **(Selectmen and Finance Committee recommend 7-0)**

Explanation for Article 15: The funds in the Town Bridge Repair/Replacement Capital Reserve Fund were set aside specifically for future bridge repairs and replacements. The CIP has scheduled funding of the work for the Hilldale Lane Bridge to commence in 2013.

Article 16 To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund**. (Selectmen and Finance Committee recommend 7-0)

Explanation of Article 16: The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. In order to keep up with the high cost of bridge repairs in the future, the Road Agent has a long term plan for the future upkeep, construction. In order not to spike the appropriation for some years, the CIP Committee spread the Capital Reserve funding to be consistent each year.

Article 17 To see if the town will vote to raise and appropriate **thirty thousand dollars (\$30,000)** to be placed in the already established **Riverdale Road Bridge Capital Reserve Fund**. (Selectmen and Finance Committee recommend 7-0)

Explanation for article 17: This bridge consists of a large metal culvert pipe that is rusting at the sides. State aid will be available in 2014 for its replacement with a true bridge rather than a culvert pipe. In the meantime, the Town must set aside funds so we will have our 20% share in hand by then. Once the final installment of Town funds is in place we can request an inspection by NHDOT and they will prepare an estimate. It is expected the cost will be over \$1,000,000 due to the design and environmental standards of today.

Article 18 To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation. (Selectmen and Finance Committee recommend 7-0)

Explanation for Article 18: State Law requires the Town to undertake a complete revaluation or update every five years. In order to alleviate a large appropriation request of \$80,000 for the scheduled update in 2016, it is more prudent to raise funds in annual increments.

1994 Spartan Diamond MFD/3D 4 Door Pumper (Warrant Article 8)



- Refurbished: 2006
- Mileage: 75,000 current Engine hours 6700
- Engine: Cummins C8.3, 300HP Exhaust brake
- Transmission: Allison New World MD3060P
- Pump: 1250 gpm Hale top mount
- Refurbished: 2006 (Pump)
- Generator: Onan 7.5Kw Diesel
- Tank: UPF Poly tank 1000 Gallons water, 40 Gallons class A foam, 60 Gallons class B foam



FINANCIAL REPORTS



*Artist: Molly Norton,
10th Grade*

Budget of the Town (MS-6) Budget Summary

January 1, 2013 – December 31, 2013

	2012	2013	Detail on Pages:
Operating Budget Appropriations Recommended	4,060,946	4,223,290	47
Special & Individual Warrant Articles Recommended	659,678	1,590,000	60
TOTAL Appropriations Recommended	4,720,6243	5,813,290	
Less: Amount of Estimated Revenues & Credits	(1736,966)	(2,682,177)	61
Estimated Amount of Taxes to be Raised	2,983,658	3,131,113	



Budget of the Town (MS-6)

Expenditures

Account Name	{2012} Budget	{2012} Actual	{2013} Requested
Selectmen's Office=Administration			
BOARD OF SELECTMEN	6,900	6,900	6,900
TOWN ADMINISTRATOR	77,500	77,500	78,888
TOWN OFFICE CLERICAL	55,901	51,555	57,015
TOWN OFFICE OVERTIME	500	0	500
MILEAGE/CONFERENCES	1,000	873	800
TECHNOLOGY	0	0	4,750
ADVERTISING	1,500	864	1,500
OFFICE EQUIPMENT	6,138	2,659	6,138
PRINTING	500	322	500
DUES & SUBSCRIPTIONS	4,430	4,875	4,500
REGISTRY OF DEEDS	100	0	100
OFFICE	4,200	4,756	5,000
POSTAGE	1,300	905	1,300
MISCELLANEOUS	1,500	1,598	1,500
Total	161,469	152,805	169,391
TOWN MODERATOR	600	360	240
P.A. SYSTEM RENTAL	100	100	100
TOWN REPORT EXPENSES	2,100	2,015	2,300
Total	2,800	2,475	2,640
ELECTIONS & REGISTRATIONS			
Town Clerk's Office=Administration			
DEPUTY TOWN CLERK	19,351	20,875	18,939
TOWN CLERK	31,789	29,700	31,600
ELECTIONS &	980	31	245
MILEAGE/CONFERENCES	850	289	850
TECHNOLOGY	0	0	2,823
OFFICE EQUIPMENT	400	370	400
DUES & SUBSCRIPTIONS	190	228	190
OFFICE SUPPLIES	1,800	2,661	2,400
POSTAGE	3,800	2,282	3,800
Total	59,160	56,436	61,247

Account Name	{2012} Budget	{2012} Actual	{2013} Requested
Town Clerk's Office=Election Expenses			
SUPERVISORS OF	1,805	2,787	516
BALLOT CLERKS	3,255	3,136	1,375
ADVERTISING	220	77	56
Voting Booth Expenses	1,600	2,437	400
PRINTING BALLOTS	5,900	4,827	3,200
MISCELLANEOUS	1,100	849	275
Total	13,880	14,113	5,822
Total ELECTIONS & REGS	73,040	70,548	67,069
FINANCIAL ADMINISTRATION			
BOOKKEEPER	20,748	21,698	22,613
BOOKKEEPER PART-TIME	794	186	189
MILEAGE/CONFERENCES	880	534	100
TECHNOLOGY EXPENSES	24,335	33,146	4,021
PRINTING	1,170	661	850
OFFICE SUPPLIES	2,200	2,155	1,500
AUDIT	18,000	14,424	18,000
DEPUTY TAX COLLECTOR	387	390	0
TAX COLLECTOR	15,966	16,441	0
DUES & SUBSCRIPTIONS	45	95	25
REGISTRY OF DEEDS	1,844	1,467	0
POSTAGE	5,478	6,376	2,000
TREASURER	2,670	2,670	2,707
Total	94,517	100,243	52,005
TAX COLLECTION			
Tax Collector	0	0	16,264
Deputy Tax Collector	0	0	392
Mileage/Conferences	0	0	800
Technology Expenses	0	0	2,939
Printing	0	0	350
Dues & Subscriptions	0	0	20
Registry of Deeds	0	0	1,950
Office Supplies	0	0	400
Postage	0	0	3,875
Total	0	0	26,990
REVALUATION OF PROPERTY			

Account Name	{2012} Budget	{2012} Actual	{2013} Requested
PROFESSIONAL ASSESSING	41,000	37,523	41,000
TECHNOLOGY	0	0	5,030
TAX MAP UPDATE	1,200	1,201	1,200
Total	42,200	38,724	47,230
LEGAL EXPENSES			
GENERAL LEGAL	25,000	18,224	25,000
Total	25,000	18,224	25,000
PERSONNEL ADMINISTRATION			
LONGEVITY PLAN	4,305	4,305	4,500
GROUP HEALTH INSURANCE	270,902	245,538	300,697
GROUP DENTAL INSURANCE	14,828	14,310	17,209
GROUP LIFE INSURANCE	1,344	1,232	1,402
GROUP LONG-TERM	4,752	3,976	4,552
RETIREMENT EX.POLICE	30,000	24,069	30,000
SHORT TERM DISABILITY	4,032	3,861	4,393
FICA - SOCIAL SECURITY	69,274	81,430	75,241
FICA - MEDICARE	21,758	22,346	24,776
POLICE RETIREMENT	36,075	46,186	77,611
TUITION REIMBURSEMENT	3,000	0	2,000
UNEMPLOYMENT	3,000	1,252	3,000
WORKERS COMPENSATION	42,537	31,901	29,778
FLEX PLAN	294	162	378
EMPLOYMENT ADVERTISING	1,000	1,987	1,000
Total	507,101	482,555	576,537
PLANNING & ZONING			
PLANNING BOARD	3,170	3,165	3,170
PLANNING COORDINATOR	54,434	54,617	55,269
PLANNING BOARD CLERICAL	37,565	38,012	38,188
PLANNING BOARD MINUTES	4,780	2,662	4,835
PLANNING BOARD	2,534	2,071	2,576
MILEAGE/CONFERENCES	1,270	420	970
ADVERTISING	790	138	632
REGISTRY OF DEEDS	1,200	807	750
OFFICE	800	713	800
POSTAGE	1,920	1,341	1,920
BOOKS/SUPPLIES	183	134	183
Southern NH	3,619	3,278	3,369

Account Name	{2012} Budget	{2012} Actual	{2013} Requested
MISCELLANEOUS	1,000	410	1,000
ZBA Clerical	1,325	773	1,325
Training	120	0	120
ZBA ADVERTISING	500	292	500
ZBA POSTAGE	250	304	300
Total	115,460	109,135	115,907
GOVERNMENT BUILDINGS			
TELEPHONE	10,082	10,736	9,840
INTERNET	720	725	840
JANITORIAL SERVICES	10,450	10,410	12,000
ELECTRICITY	8,220	5,729	8,220
HEATING OIL	15,805	12,328	15,063
REPAIRS & MAINTENANCE	10,000	6,650	7,405
STORAGE SPACE RENT	840	910	840
GROUNDSKEEPING=GOVT	10,000	8,444	11,850
FURNITURE/FIXTURES	500	198	500
Total	66,617	56,130	66,558
CEMETERY			
REPAIRS, MAINTENANCE &	29,500	31,122	29,900
CEMETERY IMPROVEMENT	3,000	0	3,000
Total	32,500	31,122	32,900
INSURANCE			
FLOOD INSURANCE	0	0	0
PROPERTY LIABILITY	57,000	53,694	57,000
INSURANCE DEDUCTIBLE	3,000	5,997	3,000
2012 Fire Station Damage	0	820	0
Total	60,000	58,871	60,000
TRUSTEES OF TRUST FUNDS			
TRUSTEE STIPEND	1,000	1,000	1,000
SAFE DEPOSIT BOX FEE	64	64	64
Total	1,064	1,064	1,064
POLICE DEPARTMENT			
Police Dept.=Administration			
POLICE = FULL-TIME WAGES	421,857	387,748	368,662

Account Name	{2012} Budget	{2012} Actual	{2013} Requested
POLICE = PART-TIME WAGES	17,287	17,131	110,971
POLICE = OVERTIME	22,000	24,376	25,840
TRAINING/CONFERENCES	6,000	5,813	5,000
PROSECUTOR	0	0	10,404
TELEPHONE	12,724	11,449	13,896
CONTRACTED SERVICES	35,045	33,437	36,235
INTERNET	1,200	1,429	1,488
DUES & SUBSCRIPTIONS	1,790	1,552	1,926
UNIFORMS/EQUIPMENT	19,100	21,921	18,800
OFFICE	7,330	7,796	7,192
POSTAGE	910	1,004	910
GASOLINE	20,740	17,840	23,400
VEHICLE	9,000	9,550	7,950
RADIO MAINTENANCE	2,000	2,067	2,200
VEHICLES	15,825	15,826	0
MISCELLANEOUS	4,800	4,485	4,800
Total	597,608	563,422	639,674
Police Dept.=Special Details			
SPECIAL DETAILS	0	0	0
SPECIAL DETAIL/OVERTIME	0	0	0
HIRED POLICE SERVICES	1,920	1,907	624
Total	1,920	1,907	624
Police Dept.=Building Expenses			
JANITORIAL SERVICES	4,060	4,213	4,450
ELECTRICITY	5,196	4,596	4,800
HEATING OIL	3,121	1,836	3,036
BUILDING	5,921	11,433	3,697
Total	18,298	22,078	15,983
Total POLICE DEPARTMENT	617,826	587,407	656,281
FIRE DEPARTMENT			
Fire Dept.=Administration			
FIRE DEPARTMENT	7,577	7,848	9,261
FIRE CHIEF	13,130	13,130	13,130
Fire Chief Mileage	0	0	1,000
FIRE DEPT. SPECIAL	400	0	400
AD&D INSURANCE	3,877	4,082	4,082
TELEPHONE	1,728	1,254	1,792

Account Name	{2012} Budget	{2012} Actual	{2013} Requested
TECHNOLOGY EXPENSES	800	842	1,000
INTERNET	1,558	1,595	2,054
INNOCULATIONS/PHYSICALS	1,000	1,117	1,000
DUES - SOUHEGAN MUTUAL	1,079	1,079	1,079
POSTAGE/OFFICE SUPPLIES	600	1,295	1,000
CDL LICENSING	350	20	200
EXPLORER PROGRAM	300	219	300
MISCELLANEOUS	1,200	1,672	1,200
Total	33,599	34,152	37,498
Fire Dept.=Fire Fighting			
PROTECTIVE	5,500	3,183	23,500
UNIFORMS	800	1,077	1,000
PROTECTIVE	6,500	2,384	6,000
PROT. EQUIP. REPAIRS	1,200	1,968	1,800
F.FIGHTING=SM.EQUIPMENT	1,500	375	0
Fire Related Expenses	0	0	900
CISTERN/HYDRANT MAINT.	200	1,675	200
Total	15,700	10,663	33,400
Fire Dept.=Fire Inspector/Expenses			
FIRE INSPECTOR	30,089	30,053	30,326
MILEAGE/CONFERENCES	1,600	1,669	1,743
BOOKS & SUPPLIES	1,000	1,448	1,500
Total	32,689	33,170	33,569
Fire Dept.=Training			
FIRE FIGHTING TRAINING	5,500	4,369	5,500
RESCUE TRAINING	1	144	0
Total	5,501	4,513	5,500
Fire Dept.=Radios/Pagers/Emergency			
EMERGENCY 911 LINES	936	840	468
CELLULAR PHONE	2,000	2,805	2,300
DISPATCHING SERVICES	3,660	3,651	5,383
RADIO CIRCUITS	2,316	2,316	2,316
PAGERS	19,000	18,591	900
RADIO MAINTENANCE	2,000	2,781	2,000
PAGER REPAIRS	200	147	200
Total	30,112	31,131	13,567

Account Name	{2012} Budget	{2012} Actual	{2013} Requested
Fire Dept.=Vehicle Supplies/Maintenance			
VEHICLE MAINTENANCE	600	253	600
GASOLINE	1,020	1,142	1,125
DIESEL FUEL	6,120	6,167	6,630
ENGINE #1 MAINTENANCE	4,500	4,909	4,500
ENGINE #2 MAINTENANCE	3,000	18,387	3,000
FORESTRY #3	1,400	1,297	1,400
HOSE #1 MAINTENANCE	2,000	5,177	2,000
TANKER MAINTENANCE	3,500	2,038	3,500
AMBULANCE MAINTENANCE	1,500	640	1,500
UTILITY MAINTENANCE	1,200	1,613	1,200
76-X1 AMBULANCE MAINT.	1,500	3,511	2,000
76M7 Forestry/Tanker	1,000	357	1,000
RTV1=All Terrain Vehicle	200	136	200
Total	27,540	45,626	28,655
Fire Dept.=Medical Services			
CYLINDER LEASE	2,400	2,867	2,600
AMBULANCE SUPPLIES	3,800	2,875	3,800
RESCUE PROTECTIVE	500	0	300
RESCUE EQUIPMENT	2,500	1,934	2,485
RESCUE EQUIPMENT=NEW	0	0	0
Total	9,200	7,676	9,185
Fire Dept.=Building Expenses			
TRASH REMOVAL	780	748	780
JANITORIAL SERVICES	1,560	520	1,560
ELECTRICITY	3,600	4,090	4,000
HEATING OIL	6,699	5,524	6,384
BUILDING/EQUIPMENT	10,000	4,540	6,860
BUILDING EXPENSES	0	0	0
MISCELLANEOUS	400	459	400
Total	23,039	15,881	19,984
Fire Dept.=Emergency Calls			
EMERGENCY CALLS	32,000	22,872	30,000
PARAMEDIC INTERCEPTS	0	0	0
Total	32,000	22,872	30,000
Total FIRE DEPARTMENT	209,380	205,683	211,358

		{2012}	{2012}	{2013}
Account Name		Budget	Actual	Requested
BUILDING INSPECTION DEPARTMENT				
Bldg.Inspeciton PR Audit Post		0	0	0
BUILDING INSPECTOR		32,373	27,224	32,811
BUILDING DEPARTMENT		18,520	18,520	19,031
BUILDING DEPARTMENT		0	0	0
MILEAGE / TRAINING		2,863	1,964	2,863
CELL PHONE		384	347	384
PROFESSIONAL SERVICES		630	0	630
OFFICE SUPPICES & EQUIP.		500	492	500
POSTAGE		300	213	300
MISCELLANEOUS/PUBLICATI		200	157	200
Total		55,770	48,918	56,719
EMERGENCY MANAGEMENT				
REIMBURSEMENTS -		800	245	600
EMERGENCY MANAGEMENT		0	0	860
EMERGENCY MANAGEMENT		6,200	6,238	8,620
REIMBURSEMENTS		100	0	100
FOREST FIRE EQUIPMENT		0	0	0
FOREST FIRE SUPPLIES		1,500	0	1,500
FOREST FIRES		2,000	0	2,000
Total		10,600	6,483	13,680
HIGHWAY DEPARTMENT				
Highway Dept.=Administration				
HIGHWAY DEPT. FULL-TIME		276,973	276,148	281,396
HIGHWAY DEPT. PART-TIME		7,700	0	6,000
HIGHWAY DEPT. CLERICAL		5,845	5,873	5,927
HIGHWAY DEPT. OVERTIME		42,000	42,426	42,832
SEMINARS		720	220	720
TELEPHONE/RADIO		3,439	2,812	3,156
INTERNET		780	827	855
TOOLS		1,600	1,299	1,600
NOTICES/PERMITS		4,000	752	4,000
DUES & SUBSCRIPTIONS		879	60	879
UNIFORMS & BOOTS		7,200	8,427	7,200
OFFICE		1,000	986	1,000
POSTAGE		25	30	25
SIGNS		3,000	4,499	3,000

		{2012}	{2012}	{2013}
Account Name		Budget	Actual	Requested
SAFETY EQUIPMENT		2,000	1,970	2,000
RADIO MAINTENANCE		5,965	3,529	1,984
DRUG TESTING		650	588	700
Total		363,776	350,446	363,274
Highway Dept.=Vehicle Supplies/Maint.				
EQUIPMENT SUPPLIES &		30,000	31,266	30,000
TIRES/REPAIRS		5,982	19,343	6,000
EQUIPMENT REPAIRS		15,000	21,370	17,500
WELDING/SUPPLIES		1,000	822	1,000
GRADER BLADES		0	0	0
Total		51,982	72,800	54,500
Highway Dept.=Building Expenses				
ELECTRICITY		4,400	3,716	4,400
HEATING OIL		3,839	2,535	3,648
BUILDING		13,400	21,355	10,000
GASBOY SYSTEM REPAIRS		0	0	3,000
BUILDING/CLEANING		1,430	75	700
Total		23,069	27,682	21,748
Highway Dept.=Paving & Construction				
BLASTING		1,000	200	1,000
PAVING		300,000	304,178	326,883
Total		301,000	304,378	327,883
Highway Dept.=Summer Maintenance				
LINE STRIPING		6,042	8,211	6,042
SUMMER		20,000	19,248	24,200
BRIDGE MAINTENANCE		5,000	4,542	5,000
GRAVEL		31,000	30,998	31,000
CALCIUM		11,000	9,901	11,000
COLD PATCH/ASPHALT		1,800	0	2,000
CULVERTS/CATCH BASINS		5,000	21,265	5,000
GUARD RAILS		8,000	8,000	8,000
GASOLINE		4,760	4,017	5,250
DIESEL FUEL		21,900	18,706	23,400
DELETED		0	0	0
MISCELLANEOUS		0	0	0
Total		114,502	124,887	120,892

		{2012}	{2012}	{2013}
Account Name		Budget	Actual	Requested
Highway Dept.=Winter Maintenance				
WINTER		72,846	40,404	74,340
SALT/CALCIUM		105,950	86,290	110,000
SAND		17,500	23,588	18,000
GASOLINE		2,040	2,323	2,250
DIESEL FUEL		23,725	20,453	25,350
PLOW BLADES/TIRE CHAINS		5,396	6,490	6,841
PLOW		1,557	1,714	2,286
Total		229,014	181,262	239,067
Total HWY DEPARTMENT		1,083,343	1,061,456	1,127,364
HIGHWAY BLOCK GRANT				
Highway Blk.Grant=Paving		46,794	46,794	46,794
H.B.G.=Special Projects		108,430	33,900	108,430
H.B.G.=Equipment Purchases		20,000	20,100	20,000
Total		175,224	100,794	175,224
STREET LIGHTING				
STREET LIGHTING		5,845	4,804	5,845
Total		5,845	4,804	5,845
TRANSFER STATION				
Transfer Station=Administration				
SANITATION=FULL-TIME		93,496	93,409	94,894
SANITATION=PART-TIME		54,847	54,461	55,528
SANITATION=OVERTIME		7,355	3,796	7,371
MILEAGE/CONFERENCES		1,000	278	1,815
TELEPHONE		1,015	987	1,272
INTERNET		816	875	900
DUES & SUBSCRIPTIONS		1,010	650	1,260
OFFICE SUPPLIES		450	505	450
POSTAGE		340	358	340
PROTECTIVE EQUIPMENT		3,875	3,457	3,904
MISCELLANEOUS		4,800	14,108	4,800
Total		169,004	172,884	172,534
Transfer Station=Hazardous Waste Day				
HOUSEHOLD HAZARDOUS		2,500	74	1,400
Total		2,500	74	1,400

		{2012}	{2012}	{2013}
Account Name		Budget	Actual	Requested
Transfer Station=Solid Waste Disposal				
PRIVATE HAULER INCENTIVE		0	0	0
TIPPING FEES		76,000	65,480	72,000
TRUCKING FEES		17,214	11,898	14,792
TIRE/RECYCLABLES		21,056	16,497	20,886
TIPPING FEES FOR		13,860	12,518	15,400
TRUCKING FEES FOR		7,560	7,354	8,774
Total		135,690	113,747	131,852
Transfer Station=Building/Equip.Maint.				
ELECTRICITY		4,840	3,702	4,840
HEAT		550	479	550
BUILDING		4,685	3,733	4,580
GROUNDS		7,400	6,776	7,400
SALT SUPPLY		0	0	1,500
SUPPLIES/TOOLS		2,600	4,884	2,600
FUEL		2,800	1,369	3,292
VEH/EQUIPMENT		8,000	9,219	8,000
TRAILER MAINTENANCE		3,500	438	3,500
Total		34,375	30,601	36,262
Total TRANSFER STATION		341,569	317,305	342,048
LANDFILL/GROUND MONITORING				
LANDFILL/GROUND		10,500	5,844	4,000
Total		10,500	5,844	4,000
HEALTH OFFICER				
HEALTH OFFICER STIPEND		1,610	1,610	1,995
HEALTH		200	138	200
WATER TESTING		200	90	200
HEALTH OFFICER SUPPLIES		100	48	100
Total		2,110	1,886	2,495
ANIMAL CONTROL				
STRAY ANIMALS		0	0	0
ANIMAL CONTROL SUPPLIES		0	0	0
Total		0	0	0
HEALTH & WELFARE				
HOME HEALTH CARE/VNA		3,000	3,000	3,000

Account Name	{2012} Budget	{2012} Actual	{2013} Requested
Granite St.Children's Alliance	500	0	1,500
Red Cross Donation	600	600	600
ST. JOSEPH COMMUNITY	455	455	2,325
FOOD	500	645	500
HEAT & ELECTRICITY	2,200	3,539	2,200
MEDICAL	1,500	477	1,500
HOUSING	30,000	17,465	30,000
WELFARE-MISC	100	70	100
Total	38,855	26,251	41,725
RECREATION DEPARTMENT			
DIRECTOR'S SALARY	45,136	44,871	45,443
RECREATION CLERICAL	36,940	36,941	37,579
CONFERENCES, TRAINING, C	1,550	1,593	1,700
TELEPHONE	1,117	725	1,176
Technology	0	0	1,450
DUES AND SUBSCRIPTIONS	2,209	2,200	946
OFFICE EQUIPMENT	2,300	2,183	1,800
OFFICE SUPPLIES	1,500	1,537	1,600
POSTAGE	2,120	1,351	1,870
GASOLINE - VAN	969	1,132	1,125
GROUNDKEEPING	3,500	2,885	4,600
VAN MAINTENANCE	1,035	1,310	1,035
SENIOR TRIP EXPENSES	500	307	500
AWARDS/SCHOLARSHIPS/GI	510	465	610
Total	99,386	97,499	101,434
LIBRARY			
LIBRARY=FULL-TIME WAGES	47,029	44,593	47,109
LIBRARY=PART-TIME WAGES	109,188	111,601	110,329
TELEPHONE	2,050	2,658	3,240
HEATING OIL	6,400	4,625	5,400
NEW BLDG RELATED COSTS	10,000	0	10,000
LIBRARY(APPROPRIATION)-	47,717	47,717	49,363
Total	222,384	211,194	225,441
PATRIOTIC PURPOSES			
Memorial Day	500	499	500
July 4th Celebration	4,000	4,000	7,000
250th Celebrations	0	0	7,000
Total	4,500	4,499	14,500

			{2012}	{2012}	{2013}
Account Name			Budget	Actual	Requested
CONSERVATION/FORESTRY/OPEN SPACE					
FORESTRY CONSULTANT		585	195	585	
CONSERVATION -		1,000	1,311	1,000	
ENERGY COMMISSION		300	94	300	
Total			1,885	1,600	1,885
Totals Budget			4,060,945	3,803,519	

Budget of the Town (MS-6)

Special/Individual Warrant Articles

January 1, 2013 – December 31, 2013

Special warrant articles are defined in RSA 32:3,VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to a separate fund created pursuant to law, such as capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a nonlapsing or nontransferable article.

SOURCE OF APPROPRIATIONS	WARRANT ARTICLE #	APPROPRIATIONS ENSUING FY (Recommended)
Bond Article for Land	5	900,000
Engineering/Legal Fees	5	32,000
FD Vehicle CRF	7	100,000
1994 Spartan Diamond Pumper	8	15,000
Transfer Expendable Trust	9	5,000
Transfer Station Trailer	10	45,000
Highway Truck CRF	11	70,000
Highway Truck CRF	12	68,000
Highway Heavy Equip CRF	13	50,000
Old Coach Rd Repair	14	85,000
Hilldale Lane Bridge	15	130,000
Town Bridges Repair/Replacement CRF	16	40,000
Riverdale Bridge CRF	17	30,000
Revaluation CRF	18	20,000
Individual & Special Articles		\$1,590,000

Budget of the Town (MS-6)

Revenues

SOURCES OF REVENUE	Estimated Revenues 2012	Actual Revenues 2012	Estimated Revenues 2012
TAXES			
Land Use Change Tax	25,000	6,948	12,000
Timber Tax	15,000	27,953	20,000
Int & Penalties of Delinquent Taxes	75,000	91,135	75,000
Excavation Tax (\$.02/cu yd)	4,000	3,060	4,000
LICENSES, PERMITS & FEES			
Busines Licenses & Permits	1,000	1,290	1,200
Motor Vehicle Permit Fees	800,000	859,319	830,000
Building Permits	16,025	21,177	18,650
Other Licenses, Permits & Fees	53,375	55,216	55,160
FROM STATE			
Meals & Rooms Tax	233,000	238,573	240,000
Highway Block Grant	175,224	174,358	176,000
State & Fed Forest Land Reimb	242	264	242
Other (FEMA & Bridge Aid)		20,126	
CHARGES FOR SERVICES			
Income from Departments	115,000	106,839	109,250
Other Charges	21,000	21,533	-
MISCELLANEOUS REVENUES			
Sale of Municipal Property	4,600	4,911	4,400
Interest on Investments	27,500	23,525	38,275
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds			198,000
From Conservation Funds	13,000	2,371	100,000
OTHER FINANCING SOURCES			
Proc from Long-Term Bonds/Notes			800,000
Est Fund Balance to Reduce Taxes			
TOTAL ESTIMATED REVENUES/CREDITS	1,578,966	1,658,598	2,682,177

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

MAP/LOT #	LOT NAME	ACRES	VALUE
1-26	Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$31,600
1-39	Dodge-Chickering Land (Great Meadows)	10.00 acres	\$12,500
3-86	B&M Railroad Right of Way	14.04 acres	\$39,200
3-124	Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$15,000
4-95	Francestown Road	5.0 acres	\$15,000
6-23	Geer Grove, Route 13 (along river)	9.90 acres	\$214,500
6-39	Swanson Grove, Route 13 (along river)	7.94 acres	\$132,500
6-46	River Road	6.50 acres	\$16,800
7-22	Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$311,300
7-70	Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$1,222,200
7-74-1	Old Coach Road (across from transfer station)	58.48 acres	\$489,600
8-2	Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$150,600
8-49	Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$237,900
9-2	Bog Brook Road	8.00 acres	\$127,900
9-54	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	33.41 acres	\$173,800

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

11-44	Bailey Pond	0.115 acres	\$19,100
12-49-8	Beausoleil-Laberge Land, Christie Road	6.90 acres	\$8,600
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$12,600
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$61,700
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$19,700
18-29	Cousins Land, Molly Stark Lane	2.5 acres	\$114,500
18-39-1	Victor Daniels Land (adjacent to school)	1.05 acres	\$125,300
	Albert Berry Property, (meadow land)	3.50 acres	

LCIP King Land:

19-14	Mill Street	0.75 acre	\$144,900
19-15	Mill Street	12.60 acres	\$59,200

LCIP Townes Land:

10-51	Lyndeborough Road	8.00 acres	\$198,000
10-53	Lyndeborough Road	5.62 acres	\$158,100
10-56	Lyndeborough Road	5.00 acres	\$21,500
10-57	Lyndeborough Road	1.00 acres	\$10,400
10-58	Lyndeborough Road	9.00 acres	\$199,500

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Town Forest Land

2-115	Siemeze Lot	85.0 acres	\$304,200
2-118	Colby Lot	8.0 acres	\$108,400
2-144	Follansbee Lot	11.0 acres	\$137,100
3-44	Johnson Lot	31.715 acres	\$95,400
7-22	Sherburne Lot	70.0 acres	\$311,300
7-70	Lydia Dodge Lot	244.7 acres	\$1,222,200
7-74-1	O'Rourke Lot	51.98 acres	\$489,600

Dedeed Parcels

1-14	Follansbee Land, Saunders Road, Saunders Pasture	76.50 acres	\$282,800
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres	\$275,600
2-27	Twin Bridge Road	0.230 acres	\$1,200
2-115	Siemeze Land, Dodge Pasture	85.00 acres	\$304,200
2-118	Colby & Chandler Heirs	10.00 acres	\$108,400
2-144	Follansbee Land, Saunders Road	11.00 acres	\$137,100
3-44	Johnson-Morse Land, Oak Hill	31.715 acres	\$95,400
3-131	Belanger Land (along river)	9.42 acres	\$20,500
3-142	Tirrell Land	3.00 acres	\$16,200

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Deeded Parcels

2-69	Riley, Robert B.	7.63 acres	\$148,500
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$13,500
5-68	J.L.& H. Wilson Heirs Land (bog land)	18.0 acres	\$20,700
11-16	Sargent Land, Route 13	0.58 acres	\$700
11-30-2	Reynells, Kerry K.	4.80 acres	\$100,100
14-92	Scott Land, Meadow Road	3.10 acres	\$11,500
18-5	Depot Street	0.04 acres	\$11,800
	Hall Land	6.00 acres	

Schedule of Town Property

Town Hall Property (018-036)	
Land	105,500
Town Hall Building	416,500
Town Hall Contents	316,000
Old Engine House Building	102,400
Old Engine House Contents	11,000
Gazebo	31,400
Ball Field/Grandstand Property (018-037)	
Land	114,500
Grandstand Structure	24,000
Concession Stand	4,751
Library (008-111)	
Land and Building	1,209,300
Contents	1,239,000
Wason Building (019-010)	
Land and Building	274,700
Contents	10,000
Fire Station (019-026)	
Land and Building	216,000
Contents	195,000
Highway/Police Dept Property (008-117)	
Land	154,400
Highway Building	103,100
Contents	193,000
Police Station Building	282,700
Contents	204,000
Transfer Station (007-070)	
Land and Building	1,014,700
Contents	87,000
New Boston Central School (018-038)	
Land and Buildings	6,025,700
Contents	500,000
New Boston Cemetery (008-097)	
Land and Building	199,100

*Land and Buildings reflect assessed value.

*Contents reflect insured value.

2013 FINANCE COMMITTEE REPORT

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School. Their recommendations appear in this report and on the official voting ballot.

The Finance Committee as well as Town and School officials and departments have prided themselves in bringing tight budgets to the voters in March. Rarely do these departments try to include “wants” instead of actual “needs.” In terms of operating budgets, the Committee literally goes line-by-line with department heads and school officials in order to understand the need for any increases proposed. Some return several times in order to develop a budget that the Committee and Selectmen/School Board feel is reasonable and in keeping with the restraints posed by a tough economy.

Voters often wonder why the Finance Committee’s votes to approve town and school operating budgets, as well as additional warrant articles, are almost always unanimous. Continuing and redundant vigilance contributes to this agreement.

The town’s Capital Improvements Program (CIP) Committee thoroughly scrutinizes each proposed item over a number of years, looking at both the best costs and timing in order to develop a schedule of needed projects that won’t cause the tax rate to spike.

Through the use of Capital Reverse Funds (CRFs) for expensive trucks and equipment on rotation schedules, a smaller amount can be collected yearly so that funds are available when these items are needed.

The CIP Committee reviews items that cost more than \$20,000. Those under this amount that will go before voters are given the same scrutiny by the Finance Committee and Selectmen/School Board before appearing on the ballot.

TOWN BALLOT

Town Operating Budget, \$4,223,370

While the town's proposed operating budget for 2013 at \$4,223,370 is \$162,425 higher than last year, the Committee felt that the increases were appropriate.

Aside from normal department rises in costs, due to things like a fully staffed Police Department (\$38,455) and increase in the cost of materials and equipment for the Highway Department (\$44,021), there were two significant increases over which the town had no control.

When the N.H. Legislature downshifted their original cost of the State Retirement System (in which our police officers and teachers are enrolled), the increase to individual towns was substantial. This created a \$41,536 increase for 2013.

Health insurance costs were another big factor, increasing by \$49,879. These two items alone account for \$91,415 of the \$162,425 increase in the 2013 operating budget.

The default budget, used if the proposed budget fails, is \$4,130,548. This is \$92,822 less than the proposed budget.

Finance voted 7-0 to recommend.

Fire Department CRF, \$100,000

With the replacement cost of fire department vehicles, especially the vital pumpers, escalating at an alarming rate, the Capital Improvements Plan Committee (CIP) recommended increasing the yearly contribution to this Capital Reserve Fund (CRF) be increased from \$90,000 to \$100,000. Six vehicles are covered by this CRF.

Finance voted 7-0 to recommend.

Expendable Trust Fund for Transfer Station, \$5,000

The equipment at the Transfer Station has a low repair or even replacement cost. There are currently about 15 items at the facility valued in the \$6,000 to \$20,000 range.

There are two ways to handle the possibility of repair. We can add approximately \$10,000 each year to the operating budget—just in case—or we can fund the Expendable Trust that was first approved by voters in 2011.

The Selectmen are recommending that voters put another \$5,000 into this Trust, eventually maintaining a balance of \$15,000. The Selectmen approve the removal of funds when a repair or replacement is needed.

Finance voted 7-0 to recommend.

Transfer Station Trailer, \$45,000

A replacement for the Transfer Station's 2002 Stecco Trailer is needed in 2013. Transfer Station Manager Gerry Cornett recommends purchasing another J&J Trailer as we did in 2007. He noted that, while more expensive initially, the J&J trailer is in “phenomenal shape” and he feels that with a mid-life refurbishment, it could last 20 years.

The CIP Committee recommended spreading the trailer’s \$85,000 cost over two years, \$40,000 was approved in 2012 and the \$45,000 balance is requested in 2013.

Finance voted 7-0 to recommend.

Highway Dump Truck CRF, \$70,000

Like the fire vehicles, the rising cost of steel affects these trucks as well. The CIP Committee has recommended increasing the yearly amount from \$60,000 to \$70,000 to cover the replacement schedule for the trucks involved.

Road Agent Dick Perusse stated that he did not feel the department needed more than one 10-wheeler, so the CRF will cover the replacement of three 6-wheel trucks, the 10-wheeler we already have and a smaller 6-wheel truck. The replacement costs for the larger trucks are well in excess of \$200,000 each.

He explained that when one of these trucks is replaced within the CRF, it is actually retained as a backup vehicle. The department also has a 1994 vehicle that is used as a water truck in summer and as an additional plow truck in winter.

Finance voted 7-0 to recommend.

Highway Dump Truck Replacement from CRF, \$68,000

No New Tax Impact

Road Agent Dick Perussee presented a great financial opportunity that was recommended by both the Selectmen and CIP Committee. The 1997 6-wheel truck was due to be replaced in 2012, but that initiative failed when a second 10-wheeler was asked for as its replacement.

The Town of Bedford replaces its dump trucks on a 7-year rotation (ours is 15 years). They have agreed to sell New Boston two 6-wheel dump trucks, fully loaded with plows and sanders, for a total of \$68,000. Mr. Perusse has reviewed the maintenance records of these trucks and believes this will be an excellent purchase for the town.

One of these trucks from Bedford would replace the 1997 truck within the CRF and the second would replace a smaller dump truck that is currently the department's spare.

As the funds will be removed from the existing Capital Reserve Fund, there is no new tax impact created by this purchase.

Finance voted 7-0 to recommend.

Highway Heavy Equipment, CRF, \$50,000

This \$50,000 yearly CRF will remain the same. It covers the replacement of the department's grader, loader and backhoe.

Finance voted 7-0 to recommend.

Road Improvements, \$85,000

For more than a decade, voters have approved \$85,000 yearly to be applied toward various road improvement projects. Old Coach Road has been the recipient for the last several years and the Road Agent sees that work continuing through 2015.

Work scheduled for 2013 is culvert replacement, reclaiming of pavement, ditch work and underdrains in the section from the highway garage to Greenfield Road; as well as overlay pavement on the Francestown section.

Finance voted 7-0 to recommend.

Repairs to Hilldale Lane Bridge, \$130,000 No New Tax Impact

The Hilldale Lane Bridge, leading into the 4-H fairgrounds, is next in line for repairs and is scheduled for work in 2013.

As the funds will be removed from the existing Capital Reserve Fund, there is no new tax impact created by this project.

Finance voted 7-0 to recommend.

Town Bridge Repair/ Replacement CRF, \$40,000

Several years ago, voters approved this “umbrella” CRF to cover repair and replacement of the town’s many bridges.

A schedule is in place and the requested amount covers this work well into the future. Because of the immediate need for repair, the Riverdale Road Bridge is the only one covered by a separate fund.

Finance voted 7-0 to recommend.

Riverdale Road Bridge CRF, \$30,000

This bridge replacement is covered 80% by State Bridge Aid. The \$30,000 requested this year is the final amount needed for the town’s 20%. The current large metal culverts are scheduled to be replaced with a true bridge in 2014.

Finance voted 7-0 to recommend.

Town Property Reval, \$20,000

The more costly full town revaluation of property was completed in 2011. The state requires a less costly update to be done in 2016, followed again by a full reval in 2021. To meet the \$80,000 cost of the update, \$20,000 is proposed yearly through 2015.

Finance voted 7-0 to recommend.

Land Purchase, \$800,000 Bond

The Thibeault Corporation is willing to sell two large lots, totalling just over 161 acres to the Town for \$900,000. These properties, situated on Byam and River Roads, contain a front agricultural field and many acres of depleted gravel pits.

Because of the open space value of the agricultural portion, the Conservation Commission has pledged \$100,000 toward the purchase price for that portion of the property.

The Selectmen point out that this land is available now in a down market and is centrally located and easily accessed. They note that while there are no immediate plans for the property, they believe it will be needed for future use and that this is an excellent location to have available as these needs arise. This purchase would resolve all of the Town’s land requirements in a single acquisition.

The Finance Committee agrees that the Selectmen need to bring this opportunity forward to the voters. But there are some reservations about the purchase.

It was noted that bonds for both a school addition and renovations to the fire station are likely to come forward in the next five years. This could leave taxpayers carrying three bonds.

There is also concern about the condition of the land, including any illegal dumping. But the Selectmen have a signed purchase and sale agreement with Thibeault that insures all the appropriate testing will be done and allowing the Town to back out of the deal if the results aren't satisfactory.

Finance voted 5-2 to recommend.

Purchase of Preowned Class A Pumper, \$15,000

In 2012, our town came into the rotation for the Insurance Service Organization (ISO) to reassess our fire rating that directly affects homeowner's insurance rates. To gain an acceptable rating many factors are considered, including being five miles or less from the fire station as well as fire apparatus in compliance with NFPA standards. Several areas of New Boston fell short of the five-mile criteria, however signed "first response" agreements with Goffstown and Mont Vernon were able to satisfy the ISO standards for property near the borders of those towns.

However, the area around Chestnut Hill and the Air Force Tracking Station on the east edge of town was still vulnerable. This area is 5-1/2 miles from our central station. There was no option of an agreement with a neighboring town as Bedford's station is 6.7 miles away and Amherst's is 7 miles away.

Not only are the direct residents in this area vulnerable to much higher insurance rates, but most of that east side area has increased response times for engines to arrive from the central station.

The Fire Wards became aware of a 1994 Spartan Diamond Class A pumper that was available from the Londonderry Fire Department. They are willing to sell us the vehicle for \$15,000, the amount they would receive as a trade-in.

The vehicle was refurbished in 2006, including body and new water tank. The pumper comes fully equipped with approximately \$8,000 worth of apparatus alone. The truck will be available at the end of April and the Fire Wards have a letter of commitment from Londonderry, with New Boston able to back out if the truck isn't still in the same shape it is currently.

The Fire Wards believe we should get at least nine years use from the vehicle. The plan is to include its eventual replacement in 2021 with another pre-owned vehicle.

Finance voted 7-0 to recommend.

SCHOOL BALLOT

School Operating Budget, \$12,573,692

The Finance Committee met several times with school officials and offered a number of suggestions for reductions of the proposed operating budget for the school year 2013-2014. When the originally proposed budget showed more than a half million dollar increase, Finance members wanted to make sure that everything had been done to control costs.

One of the biggest problems in reviewing the school's operating budget is that there are only a few months experience with the costs in the current budget. Unlike the town, which operates January to December, the school budget covers from July to June. Additionally, because Goffstown educates our middle and high school students, we must create a budget using their proposed tuition increases. If their budget fails, our costs will go down, but there is no way to account for that ahead of our voting.

Adding to this mix are an enormous amount of costs for special education, transportation and other contracted services for which we are simply required to pay. Unfortunately, this means that most of the costs we have the control to cut will directly affect the children at our Central School.

So, Finance looked at the operating budget for opportunities to decrease costs without affecting the quality of education at the elementary school. The total reductions proposed by the Finance Committee, and accepted by the School Board, were able to decrease the originally proposed budget by \$68,288.

There is a projected tuition increase at both Mountain View Middle School and Goffstown High. Combined with increased students, the increase is \$229,871. Like our police officers, the teachers are under the N.H. Retirement Fund. The N.H. legislature has completely downshifted all costs to the local level, creating an approximately \$70,500 increase. Other salary increases (from the support staff approved contract of last year), federally increased FICA and benefits increases gives us another \$108,224 in increased costs.

The increase that caused the most scrutiny was \$78,105 (salary and benefits) for a full time psychologist, downshifted from the SAU office. New Boston's psychologist will be shared with Dunbarton. Previously, we had spent \$30,711 yearly when a psychologist was required for special testing. Dunbarton, by contract, will use our psychologist two days per week, refunding us \$31,242. This means having a psychologist in our building for three full days a week will cost us an additional \$16,152.

When questioned at the public hearing by Finance members, the School Board did re-discuss the addition of this position. One thing they fear is that instead of being able to find someone who would agree to just work three days, we would be forced into a much more costly consulting service. Board members also pointed out that with a psychologist in-house, it may be possible for that person to perform several of the needs we currently hire additional consultants to perform, creating more savings.

At \$12,573,692, the 2013-2014 proposed operating budget represents a \$546,173 increase over the current budget. The Default Budget, used if the proposed Operating Budget fails, is \$12,600,963; \$27,271 higher. Helping create a higher default is the fact that the teacher's current contract has expired, so the proposed budget only reflects their current salaries. A new three-year teacher contract, with \$71,206 in salaries, FICA and retirement, is part of a separate warrant article.

The Finance Committee voted 6-1 to recommend.

Teacher Contract, \$81,455 for 2013-14

The new, three-year teacher contract was negotiated between the School Board and the teachers. The salary portion shows a 1% COLA adjustment in years one and two; 1.5% in year three. The step impact on the salary scale for all teachers is 1.67% in year one, for a total

increase of 2.67%. The total salary increase for year two is projected at 2.22% and 2.61% for the third year.

The contract also proposes an increase in yearly longevity payments as well as an increase in payments for extra curricular activities. These two increases combined represent a \$10,250 increase in the first year, \$10,750 in the second and \$11,250 in the third. Additionally, increased FICA and retirement are also reflected in the total numbers.

The total increases for the teacher contract are \$81,455 for year one, \$72,007 for year two and \$84,637 for year three.

The Finance Committee voted 7-0 to recommend.

Facilities Renovation/Repair Fund & Special Education Fund

For several years, voters have approved two special accounts that are funded from any left over monies from the current school budget. The wisdom of the fund for Facilities Renovation and Repair was appreciated this year when the cistern that provides water for the school's sprinkler system had to be replaced and a room in the White Buildings renovated to accommodate a classroom overflow.

The School Board is requesting up to \$50,376 for the Renovation/Repair fund. For the Special Education Fund, up to \$50,000 is requested.

The School Board reviews the financial situation with the Selectmen before putting money in these accounts.

Finance Committee voted 6-1 to recommend both funds.

Finance Committee:

Lou Lanzilliotti, Chairman

Kim Colbert

Kim DiPietro

Ken Lombard

Brandy Mitroff

Betsy Holmes, representing the School Board

Board of Selectmen

Glen Dickey, alternate

Finance Committee Estimated Tax Rate

<u>Year</u>	<u>Assessed Valuation</u>	<u>Tax Rate</u>
2009	\$658,000,000	15.96
2010	\$664,000,000	17.25
2011 (town reval)	\$535,000,000	23.51
2012	\$538,000,000	23.03
2013	\$542,000,000 (estimated)	25.00 (estimate)

TOWN WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
Land Purchase Bond, \$900,000	\$ 32,000	.06
2013 Town Operating Budget	\$4,223,290	7.79
Transfer Station Expend. Trust	\$ 5,000	.01
Transfer Station Trailer	\$ 45,000	.08
Fire Dept. Vehicle CRF	\$ 100,000	.18
Preowned 1994 Class A Pumper	\$ 15,000	.03
Highway Dump Truck CRF	\$ 70,000	.13
Purchase 2 preowned dump trucks (\$68,000 to be taken from CRF, No Tax Impact)		-0-
Highway Heavy Equip. CRF	\$ 50,000	.09
Road Improvements (Old Coach Road)	\$ 85,000	.16
Bridge Repair/Replacement CRF	\$ 40,000	.07
Repairs for Hilldale Lane Bridge (\$130,000 to be taken from CRF, No Tax Impact)		-0-
Riverdale Bridge Replace. CRF	\$ 30,000	.06
2016 Town Revaluation CRF	<u>\$ 20,000</u>	.04
Expenses Proposed for 2013	\$4,715,290	8.70
Overlay (for abatements)	\$ 15,000	.03
Veteran Credits	\$ 107,500	.20
Less Estimated Revenues	(\$1,782,177)	(3.29)
Net Town Appropriation	\$ 3,055,613	5.64

Less estimated surplus from 2012	<u>(\$ 150,000)</u>	(.28)
Net Town Appropriation	\$2,905,613	5.36

SCHOOL WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
2013-2014 Operating Budget	\$12,573,692	23.20
Teacher Contract	<u>\$ 81,455</u>	.15
Proposed Expenses 2013-2014	\$12,655,147	23.35
Less Est. State Adequacy Grant	(\$ 2,265,185)	(4.18)
Less Estimated Revenue	(\$ 308,136)	(.57)
Estimated Unspent Funds from 2012-2013 Operating Budget	(\$ 150,000)	(.28)
Funding for Building Repair CRF	\$ 50,376	.09
Funding Special Education CRF	<u>\$ 50,000</u>	.09
(Both to come from Unspent Funds)		

NET SCHOOL

APPROPRIATION	\$10,032,202	18.51
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<u>COUNTY TAX</u> (Estimated)	\$ 610,000	1.13
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TOTAL TO BE RAISED

BY TAXES (Estimated)	\$13,547,815	25.00
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Based on conservatively estimated revenues and assessed valuation of town properties, the estimated 2013 tax impact represents a total increase of \$1.97 from 2012. What could lower this number by the time the tax rate is set in the fall are increased revenues, an increase in unspent funds from the school's 2012-2013 budget, a final assessed valuation which is typically higher than the estimate used in this report, and monies applied by the Selectmen to the tax rate from the town's surplus fund.

This surplus fund, held at the state level, represents monies each town is urged to set aside for unfunded catastrophic occurrences that might happen. These monies are accumulated over the years from unspent funds from the town's operating budgets. The state suggests a percentage of the combined town and school operating budgets be held in this account, any extra monies can be used against the tax rate each year at the discretion of the Selectmen.

TREASURER'S REPORT 2012

Town of New Boston – Checking Account

Cash on hand – January 01, 2012	\$ 6,740,304.15
Receipts to December 31, 2012	14,715,238.19
Transfers from NHPDIP	0.00
Interest Received in 2012	<u>4,757.56</u>
Subtotal	<u>\$21,460,299.90</u>

Less:

Payments by Order of Selectmen	<14,476,606.47>
Transfers to NHPDIP	< 0.00>

Add back:

Payroll checks outstanding	3,179.15
Accounts Payable checks outstanding	<u>145,785.04</u>
Subtotal	<u><14,327,642.28></u>

Account Balance as of 12/31/12 \$ 7,132,657.62

Town of New Boston – NH Public Deposit

Investment Pool

Balance as of January 01, 2012	\$ 118,329.34
Transfers from TD Bank	0.00
Interest Received in 2012	<u>128.85</u>
Subtotal	<u>\$ 118,458.19</u>

Less:

Transfers to TD Bank	<u>< 0.00></u>
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Account Balance as of 12/31/12 \$ 118,458.19

2013 Capital Improvements Plan Committee Report

The main function of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process.

The CIP links local infrastructure investments with Master Plan goals, land use ordinances and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the Master Plan and the fiscal realities of maintaining, improving and expanding community facilities.

Those projects on the CIP schedule, which extends out for six years, are items of \$20,000 or more. Those slated for 2013 are expected to appear on the ballot for the upcoming March vote as separate warrant articles.

Working in close coordination with both the Selectmen and Finance Committee over the years, the CIP Committee has been able to successfully fulfill town and school needs, while holding a slowly increasing bottom line.

By supporting Capital Reserve Funds (CRF) for big ticket projects and ongoing vehicle and equipment replacements, voters have been able to prevent spikes in the tax rate when these expensive items are needed. CRFs collect smaller amounts of money each year that have been calculated to match the rotation schedules of expensive fire department vehicles as well as highway trucks and heavy equipment.

The CIP Committee began its work in late September, meeting with each town department and officials from the school to review their project requests, discuss any options for scheduling and finalize costs. At the final meeting on October 10th, the schedule for 2013 and the next five years was set to best meet a financially feasible bottom line.

The CIP Committee believes departments have been very judicious in bringing forth only what is truly needed, not "wish list" items. Additionally, the Committee feels the costs reflected represent sound estimates.

Fire Department Vehicles CRF

This yearly CRF has been at \$90,000 for many years. But when the replacement cost for a pumper, due for replacement in 2016, jumped from \$492,000 to \$632,000, the Committee determined that in order to cover replacement and refurbishment costs for the near future, this CRF needs to increase to \$100,000 per year, starting in 2013. This problem has been discussed for several years with the Fire Department, but it is not reasonable to wait any longer given the ever-rising costs.

This CRF covers a 2005 Light Rescue vehicle, a 1988 Tank Truck (due for replacement in 2018), a 2007 Forestry Truck, a 2007 Pumper, a 1991 Pumper (due for replacement in 2016) and a 1994 Hose Reel Truck. All except the Light Rescue vehicle have mid-life refurbishments that extend their useful life. The ambulance will be covered by a separate Ambulance Service Revolving Fund and is no longer included in this CRF.

Fire Station

After several years of searching for affordable land around the village for a new fire station, both the Selectmen and Fire Wards agree this is not likely to happen. The Fire Wards will now be looking at options for replacing the fire station on its current site.

The CIP Committee agreed to schedule a \$1.6 million bond, starting in 2015 for this project. Firmer numbers, timeline and potential plans should be available for discussion next year.

Highway Dump Truck CRF

Like the fire vehicles, the rising cost of steel affects these trucks as well. The Committee had agreed last year to increase the yearly amount from \$60,000 to \$70,000 starting in 2013.

Road Agent Dick Perusse stated that he did not feel the department needed more than one 10-wheeler, so the CRF will cover the replacement of three 6-wheel trucks, the 10-wheeler and a smaller 6-wheel truck. The replacement costs for the larger trucks are well in excess of \$200,000 each.

He explained that when one of these trucks is replaced within the CRF, it is actually retained as a backup vehicle. The department also has a

1994 vehicle that is used as a water truck in summer and as an additional plow truck in winter.

The 1997 6-wheel truck was due to be replaced in 2012, but that initiative failed last year when a second 10-wheeler was asked for as its replacement. Mr. Perusse shared a unique opportunity that, with the backing of the Selectmen, he hopes to pursue in 2013.

The Town of Bedford replaces its trucks on a 7-year rotation (ours is 15 years). They have agreed to sell New Boston two 6-wheel dump trucks, fully loaded with plows and sanders, for a total of \$67,000. Mr. Perusse has reviewed the maintenance records of these trucks and believes this will be an excellent purchase for the town. One of these trucks from Bedford would replace the 1997 truck within the CRF and the second would replace a smaller dump truck that is currently the spare.

Highway Heavy Equipment CRF

This \$50,000 yearly CRF will remain the same. It covers the replacement of the department's grader, loader and backhoe.

Highway Salt Shed

Voters continue to be concerned with this project, rejecting a partial funding in 2012. The Road Agent said he wants to rethink the entire project and come back next year with a better design and firmer cost. In the meantime, through a cooperative venture with the Forestry Committee, he is starting to stockpile some of the lumber that would be needed for the project.

Road Improvements

For more than a decade, voters have approved \$85,000 yearly to be applied toward various road improvement projects. Old Coach Road has been the recipient for the last several years and the Road Agent sees that work continuing through 2015.

Work scheduled for 2013 is culvert replacement, reclaiming of pavement, ditch work and underdrains in the section from the highway garage to Greenfield Road; as well as overlay pavement on the Francestown section.

Bridge CRFs

Most of the town's bridge repairs and replacements are covered in a single CRF. The Road Agent reviewed lower cost estimates for the upcoming repairs recommended for Hillsdale Lane in 2013 as well as replacement of the large culverts on Bedford Road at Foxberry in 2016.

With these new costs, the Committee ran the numbers out over all the upcoming projects and realized that the CRF could safely continue at \$40,000 yearly.

Because of its immediate need, the only bridge replacement carried as its own CRF is for the large culverts on Riverdale Road, scheduled for replacement in 2014.

The state has revised the cost of this bridge downward. In order to meet the town's 20% share of the state bridge aid program, a final \$30,000 will be requested in 2013.

Transfer Station Trailer

A replacement for the Transfer Station's 2002 Stecco Trailer is needed in 2013. Transfer Station Manager Gerry Cornett recommends purchasing another similar to the J&J Trailer we purchased in 2007. He noted that, while more expensive initially, the J&J trailer is in "phenomenal shape" and he feels that with a mid-life refurbishment, it could last 20 years.

The Committee recommended spreading the trailer's \$80,000 cost over two years, \$40,000 was approved in 2012 and the \$40,000 balance will be requested in 2013.

Town Property Reval

The more costly full town revaluation of property was completed in 2011. The state requires a less costly update to be done in 2016, followed again by a full reval in 2021.

To meet the \$80,000 cost of the update, \$20,000 is proposed yearly through 2015.

Town Hall CRF

Town Administrator Peter Flynn reviewed the continuing upgrade work proposed for the Town Hall. The next phase will focus on the basement, with an estimate of \$69,000 for the work. Key components of this project would include piping and de-watering of the ground

water that exists nine months of the year, threatening all mechanical systems and creating an unhealthy environment.

Also included in the scope would be excavation for the placement of a vapor barrier, foam insulation, sand layer, a concrete mud-slab, and raising of the boilers. Mr. Flynn stressed that all future construction on town buildings will be placed out to bid with contracts required.

It is planned to collect the funds in 2014 and 2015.

New Boston Central School

NBCS Principal Jude Chauvette met with CIP and requested the bond for the final, four-classroom addition remain in 2014. He noted that one of the kindergarten rooms had been relocated to the White Buildings this year due to higher first grade enrollment. He said that some amount of state building aid is expected to be back in place prior to the vote in 2014.

Mr. Chauvette provided an overview, with photos, of various elements that push space in today's schools. Most student special services are now housed in-house, eliminating expensive out of school placements and transportation costs, but requiring space.

Additionally, the new Common Core Curriculum, adopted by New Hampshire and 46 other states, requires testing on computers. This will severely curtail the use of the school's library for nearly two months of the year.

While the CIP members are individually concerned about voter willingness to support this bond project, they agreed to leave it in place for 2014 as the school requested.

CIP Committee

Brandy Mitroff, Chairman, Finance Committee Representative

Lou Lanzillotti, Finance Committee Representative

Don Duhaime, Planning Board Representative

Dwight Lovejoy, Selectman Ex-Officio

Matt Beaulieu, At-Large

Fred Hayes, At-Large

Jon Strong, At-Large

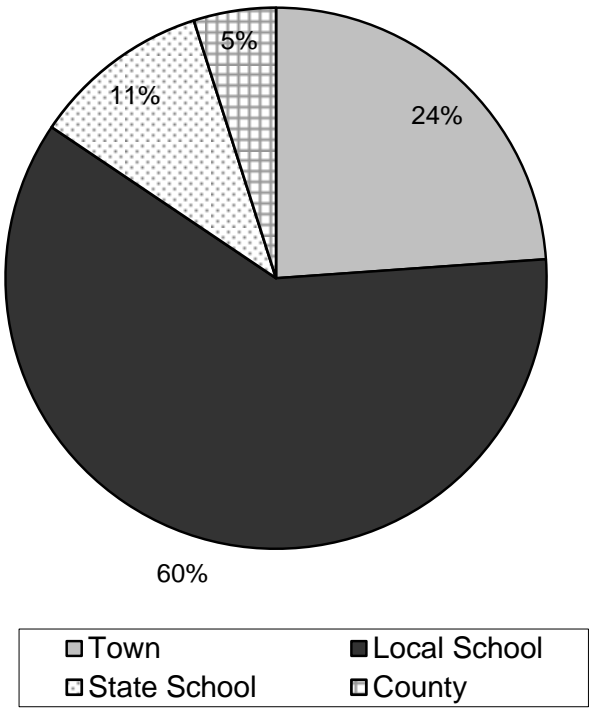
TOWN OF NEW BOSTON 2013 - 2018 (CIP Schedule & Budget)

See narrative for further details

Department	Yr	Project	Accrued	2013	2014	2015	2016	2017	2018
Bridge Repair		Town Bridge Repair/Replacement CRF							
		Hilldale Lane Bridge Repair \$130K 2013	\$131,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
		Bedford Road Culvert \$70K 2016							
		Howe Bridge Repair \$100K 2020							
		Tucker Mill Road Bridge \$172K 2023							
Central School		Riverdale Road Bridge CRF \$200K 2014	\$170,000	\$30,000					
	A	New School Addition (10 Yr Bond) 2014 1.29M			\$25,700	\$177,800	\$170,600	\$166,000	\$161,500
Fire Department		Fire Equipment Annual CRF	\$389,000	\$100,000	\$100,000	\$110,000	\$110,000	\$120,000	\$120,000
	05	Light Rescue (R) (15yr cycle) 2021 @ \$254K							
	88	Tank Truck (R) (30yr cycle) 2018 @ \$342K							
	18	Tank Truck (F) (15yr cycle) 2033 @ \$57K							
	07	Forestry Truck (F) (15yr cycle) 2022 @ \$36K							
	07	Forestry Truck (R) (30yr cycle) 2037 @ \$340K							
	07	Pumper (F) (15yr cycle) 2022 @ \$64K							
	07	Pumper (R) (25yr cycle) 2032 @ \$650K							
	91	Pumper (R) (25yr cycle) 2016 @ \$632K							
	16	Pumper (F) (15yr cycle) 2031 @ \$98K							
	94	Hose Reel Truck (R) (30yr cycle) 2024 @ \$400K							
	24	Hose Reel Truck (F) (15yr cycle) 2039 @ \$80K							
		Replace Fire Station 2015 (15Yr Bond) \$1.6M							
Highway Department		Hwy Truck Annual CRF (15yr Cycle)	\$159,000	\$70,000	\$70,000	\$70,000	\$168,000	\$164,000	\$160,000
	97	6 WHL Dump Truck #2 2012 (15yr cycle) \$207K							
	02	6 WHL Dump Truck #3 2016 (15yr cycle) \$215K							
	05	6 WHL Dump Truck #4 2020 (15yr cycle) \$240K							

Department	Yr	Project	Accrued	2013	2014	2015	2016	2017	2018
	08	Small 6 Wheel Dump 2018 (10yr cycle) \$125K							
	09	10 WHL Dump Truck #1 2024 (15yr cycle) \$295K							
		Hwy Heavy Equipment Annual CRF	\$101,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	10	Grader 2025 (15yr cycle) @ \$325K							
	05	Loader 2017 (12yr cycle) @ \$200K							
	06	Backhoe 2019 (13yr cycle) @ \$132K							
		Salt Shed 2015 \$92K			\$46,000	\$46,000			
Road Improvements	C	Continuation of Old Coach Road Improvements	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
		Road Projects (TBD)							
Selectmen	D	Town Hall Renovation CRF 2015, basement \$69K	\$6,000		\$34,000	\$35,000			
	C	Town Property Reval CRF 2016 \$80K, 2021 \$160K	\$25,000	\$20,000	\$20,000	\$20,000	\$30,000	\$30,000	\$30,000
Transfer Station	C	Stecco Trailer 2013 (11yr cycle) @ \$80K	\$40,000	\$40,000					
	07	1&EJ Trailer 2027 (20yr cycle)							
		Yearly CIP Sub-total	\$1,106,000	\$435,000	\$470,700	\$673,000	\$723,600	\$725,000	\$716,500
R = Replacement									
BI = Bond Issue									
NR = Not Recommended									
R&A = Raise & Appropriate									
CRF = Capital Reserve									
F = Refurbishment									
N = New Purchase									
		Yearly CIP Totals		\$435,000	\$470,700	\$673,000	\$723,600	\$725,000	\$716,500
		A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities							

2012 Property Tax Rate



2012 Tax Rate Calculation from the Department of Revenue Administration

	Town Portion	Tax Rates
Appropriations	4,467,945	
Less: Revenues	(1,640,127)	
Less: Shared Revenues		
Add: Overlay	8,975	
War Service Credits	<u>118,500</u>	
Net Town Appropriation	2,955,293	
Approved Town Tax Effort		2,955,293
<i>Municipal Tax Rate</i>		<i>5.49</i>

School Portion

Net Local School Budget	11,028,177	
Less: Adequate Education Grant	(2,218,216)	
State Education Taxes	<u>(1,318,501)</u>	
Approved School(s) Tax Effort	7,491,460	
<i>Local School Rate</i>		<i>13.92</i>

State Education Taxes

Equalized Valuation (no utilities)	551,674,140	
Multiplied by Statewide Property Tax Rate	x2.390	
Total to be raised by taxes	1,318,501	
Divide by Local Assessed Valuation (no Utilities)	528,999,862	
Excess State Education Taxes to be Remitted to State		
Pay to State	0.00	
<i>State School Rate</i>		<i>2.49</i>

County Portion

Due to County	605,511	
Less: Shared Revenues		
Approved County Tax Effort	605,511	
<i>County Rate</i>		<i>1.13</i>

Total Tax Rate..... 23.03

2012 Tax Rate Calculation from the Department of Revenue Administration

Total Property Taxes Assessed	12,370,765
Less: War Service Credits	(118,500)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	12,252,265

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	528,999,862	2.49	1,318,501
All Other Taxes	538,147,762	20.54	<u>11,052,264</u>
			12,370,765

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dwight Lovejoy, Chairman
Christine Quirk
Rodney Towne
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2002	24.75	238,376,822
2003	27.95	252,369,695
2004	28.90	264,209,045
2005	28.90	277,112,842
2006 Revaluation Update	15.30	611,464,248
2007	14.02	628,584,691
2008	14.71	644,892,403
2009	15.96	658,477,459
2010	17.25	663,903,939
2011 Revaluation Update	23.51	523,028,827

2012 Summary Inventory of Valuation MS - 1

LAND:	<u>Acres</u>	<u>Assessed Valuation</u>
Current Use	14,447.36	1,544,382
Discretionary Preservation Easement	0.10	2,000
Residential	6,952.92	192,072,050
Commercial/Industrial Land	525.24	7,404,900
Non-Taxable Land	4,827.76	15,699,300
BUILDINGS:		
Residential		315,353,169
Manufactured		2,412,800
Discretionary Preservation Easement		39,831
Commercial/Industrial		13,571,100
Non-Taxable Buildings		21,379,100
UTILITIES:		
Electric		9,147,900
VALUATION BEFORE EXEMPTIONS:		541,548,132
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (26)	2,934,900	
Blind (1)	33,000	
Disabled (4)	281,600	
Improvements to Assist Persons with Disabilities (3)	68,370	
Solar Power (5)	71,750	
Wind Power (1)	10,750	
TOTAL AMOUNT OF EXEMPTIONS:		3,332,000
NET VALUATION AFTER EXEMPTIONS:		538,147,762
CREDITS OFF GROSS TAX:		
Veterans (213)		106,500
Service-Contracted Total Disability (6)		12,000

Current Use Report

Number of Owners in Current Use	341
Number of Parcels in Current Use	615

	<u>Acres</u>
Farm Land	1,202.07
Forest Land	9,283.81
Forest Land with Documented Stewardship	2,589.03
Unproductive Land	0.00
Wetland	1,372.45
Receiving 20% Recreation Adjustment	5,722.56
Removed from Current Use	30.05



Land in Current Use

Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2012

DEBIT

Levies of:

	2012	2011
Uncollected Taxes		
at Beginning of Fiscal Year:		
Property Taxes		679,016
Land Use Change		6,820
Yield Taxes		3,362
Excavation Tax		0
Prior Years' Credit Balance	152	0
This Year's New Credits	42,709	0
Taxes Committed this Year:		
Property Taxes	12,253,706	42,581
Land Use Changes	45,900	0
Timber Yield Taxes	30,492	508
Excavation Tax	3,060	0
Overpayment Refunds:		
Property Taxes	45,563	0
Interest and Cost Collected		
on Delinquent Tax:	8,520	34,406
TOTAL DEBITS	12,341,381	766,692

Remittance to Treasurer:

Property Taxes	11,627,407	508,900
Land Use Changes	38,600	6,820
Timber Yield Taxes	26,179	3,870
Excavation Tax	3,042	0
Interest & Costs	8,520	34,406
Conversion to Lien	0	212,627
Prior Year Overpayments	73	
Assigned		

Abate­ments Made:		
Property Taxes	0	0
Timber Yield Taxes	3,437	0
Uncollected Taxes		
End of Fiscal Year:		
Property Taxes	626,299	0
Land Use Change	7,300	0
Timber Yield Tax	875	0
Excavation Tax	18	0
Property Tax Credit Balance	224	
TOTAL CREDITS	12,341,381	766,692



Ann Charbonneau, Tax Collector

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2012

DEBIT

Levies of:

	2011	2010	2009
Unredeemed Lien Balance at Beginning of Fiscal Yr:	\$0	\$149,331	\$95,988
Liens Executed During Fiscal Year:	\$228,824	\$0	\$0
Interest & Costs Collected: (After Lien Execution)	\$3,641	\$17,767	\$26,852
TOTAL DEBITS	\$232,465	\$167,098	\$122,840

CREDIT

	2011	2010	2009
Remittance to Treasurer			
Redemptions:	\$98,268	\$69,692	\$77,854
Interest/Costs Collected: (After Lien Execution)	\$3,641	\$17,767	\$26,852
Abatements of Unredeemed Taxes:	\$0	\$0	\$0
Liens Deeded to Municipality:	\$0	\$0	\$0
Unredeemed Lien Balance at End of Year:	\$130,556	\$79,639	\$18,134
TOTAL CREDITS	\$232,465	\$167,098	\$122,840

THROUGH MARCH 31, 2013

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Trust Funds:					
Cemetery	\$130,113.99	\$ 4,525.00	\$ 3,975.90	\$ 4,247.45	\$134,910.54
Dodge Library	94,349.92	0.00	3,719.56	3,966.74	94,597.10
Dodge Poor Relief	62,701.79	0.00	2,158.14	2,371.34	62,914.99
Roger Babson	3,647.59	0.00	0.00	.36	3,647.95
Caroline Clark	3,029.76	0.00	0.00	.30	3,030.06
Common Trust #1	2,215.83	0.00	0.00	.24	2,216.07
Expendable Trust	4,621.82	0.00	0.00	.55	4,622.37
Transfer Station					
Expendable Trust	<u>5,000.00</u>	<u>5,000.00</u>	<u>0.00</u>	<u>0.72</u>	<u>10,000.72</u>
Trust Fund Totals	<u>\$305,680.70</u>	<u>\$ 9,525.00</u>	<u>\$ 9,853.60</u>	<u>\$10,587.70</u>	<u>\$315,939.80</u>

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Capital Reserve Funds:					
Fire Dept. Vehicles	\$ 297,733.51	\$ 90,000.00	\$ 0.00	\$ 1,080.20	\$ 388,813.71
Highway Trucks	159,055.21	0.00	0.00	525.37	159,580.58
Town Revaluation	22,115.66	23,000.00	0.00	.35	45,116.01
Town Hall Renovation	6,268.85	0.00	0.00	.61	6,269.46
Riverdale Road Bridge	113,922.39	56,000.00	0.00	111.15	170,033.54
Tucker Mill Road Bridge	21,531.99	0.00	21,532.51	.52	0.00
Highway Heavy Equipment	51,381.18	50,000.00	0.00	179.88	101,561.06
Bridge Repair/Replacement	70,000.00	61,000.00	0.00	8.89	131,008.89
Town Capital Reserves	742,008.79	280,000.00	21,532.51	1,906.97	1,002,383.25
School Repair/Renovation	200,000.40	70,000.00	86,000.00	18.24	184,018.64
Special Education	20,000.04	50,000.00	0.00	2.68	70,002.72
School Capital Reserves	220,000.44	120,000.00	86,000.00	20.92	254,021.36
Total Invested Funds	<u>\$1,267,689.93</u>	<u>\$409,525.00</u>	<u>\$117,386.11</u>	<u>\$12,515.59</u>	<u>\$ 1,572,344.41</u>

Note: This is an unaudited report.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 603.224.5063 • 603.224.6996 • FAX 603.224.1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of New Boston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that other postemployment benefits be disclosed on the government-wide financial statements, in which those costs be recorded, which would increase the liabilities, reduce the net assets, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding two paragraphs, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of New Boston as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of New Boston as of December 31, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund in conformity with accounting principles generally accepted in the United States of America.

The Town of New Boston has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund financial schedules are presented for the purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including

*Town of New Boston
Independent Auditor's Report*

comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

September 26, 2012

EXHIBIT A
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 8,094,500
Investments	728,064
Intergovernmental receivable	54,305
Other receivables, net of allowances for uncollectible	908,082
Prepaid items	18,690
Total assets	<u>9,803,641</u>
LIABILITIES	
Accounts payable	98,924
Accrued salaries and benefits	26,357
Intergovernmental payable	5,745,507
Unearned revenue	3,439
Noncurrent obligations:	
Due within one year:	
Capital lease	13,759
Accrued landfill postclosure care costs	9,540
Due in more than one year:	
Capital lease	14,756
Compensated absences	113,057
Accrued landfill postclosure care costs	85,860
Total liabilities	<u>6,111,199</u>
NET ASSETS	
Restricted for:	
Perpetual care	367,195
Prepaid items	18,690
Capital project	25,361
Unrestricted	<u>3,281,366</u>
Total net assets	<u>\$ 3,692,442</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2011

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Assets
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 1,456,301	\$ -	\$ -	\$ (1,456,301)
Public safety	936,957	131,626	-	(805,331)
Highways and streets	1,074,256	-	199,553	(874,703)
Sanitation	326,863	119,688	-	(207,175)
Health	5,832	-	-	(5,832)
Welfare	39,616	-	-	(39,616)
Culture and recreation	477,093	199,398	-	(277,695)
Conservation	17,753	-	-	(17,753)
Total governmental activities	<u>\$ 4,334,691</u>	<u>\$ 450,712</u>	<u>\$ 199,553</u>	<u>(3,684,426)</u>
General revenues:				
Taxes:				
Property				2,926,686
Other				203,324
Motor vehicle permit fees				818,994
Licenses and other fees				70,088
Grants and contributions not restricted to specific programs				325,208
Miscellaneous				<u>54,390</u>
Total general revenues				<u>4,398,690</u>
Change in net assets				714,264
Net assets, beginning, as restated (see Note 13)				<u>2,978,148</u>
Net assets, ending				<u>\$ 3,692,412</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2011

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 6,729,055	\$ 852,332	\$ 7,581,387
Investments	118,329	310,300	428,629
Receivables, net of allowance for uncollectible:			
Taxes	894,536	-	894,536
Accounts	47	13,519	13,566
Intergovernmental	20,126	34,179	54,305
Interfund receivable	9,140	977	10,117
Prepaid items	18,690	-	18,690
Restricted cash - Library	34,234	-	34,234
Restricted cash - Expendable trusts	458,631	-	458,631
Restricted cash - Permanent fund	-	20,468	20,468
Restricted investments - Library	6,485	-	6,485
Restricted investments - Expendable trusts	292,950	-	292,950
Total assets	\$ 8,582,183	\$ 1,231,575	\$ 9,813,758
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 97,424	\$ 1,500	\$ 98,924
Accrued salaries and benefits	26,357	-	26,357
Intergovernmental payable	5,745,507	-	5,745,507
Interfund payable	977	9,140	10,117
Deferred revenue	622	2,817	3,439
Total liabilities	5,870,887	13,457	5,884,344
Fund balances:			
Nonspendable:			
Permanent fund (principal balance)	-	282,861	282,861
Prepaid items	18,690	-	18,690
Restricted:			
Permanent fund (interest balance)	-	84,334	84,334
Foot bridge capital project	-	25,161	25,161
Library	41,995	-	41,995
Committed:			
Expendable trust funds	754,895	-	754,895
Conservation commissions	-	692,759	692,759
Forest maintenance	-	14,881	14,881
Assigned:			
Encumbrances	228,966	-	228,966
Livable, Walkable Communities	-	4,171	4,171
Recreation revolving	-	19,160	19,160
Ambulance	-	96,814	96,814
Unassigned:			
General fund	1,666,750	-	1,666,750
Police outside detail	-	(2,023)	(2,023)
Total fund balances	2,711,296	1,218,118	3,929,414
Total liabilities and fund balances	\$ 8,582,183	\$ 1,231,575	\$ 9,813,758

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2011

Total fund balances of governmental funds (Exhibit C-1)	\$ 3,929,414
Amounts reported for governmental activities in the Statement of Net Assets are different because:	
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Assets	
Receivables	\$ (10,117)
Payables	10,117
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds:	
Capital leases	28,545
Compensated absences	113,057
Accrued landfill postclosure care costs	95,400
	(237,007)
Total net assets of governmental activities (Exhibit A)	<u>\$ 3,692,412</u>

EXHIBIT C-3
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

	General	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 3,061,994	\$ 68,016	\$ 3,130,010
Licenses and permits	889,082	-	889,082
Intergovernmental	465,001	58,760	523,761
Charges for services	156,245	331,353	487,598
Miscellaneous	26,422	(28,718)	17,704
Total revenues	<u>4,608,744</u>	<u>430,211</u>	<u>5,048,955</u>
Expenditures:			
Current:			
General government	1,243,932	484	1,244,416
Public safety	832,616	117,109	949,725
Highways and streets	1,027,497	-	1,027,497
Sanitation	328,963	-	328,963
Health	5,832	-	5,832
Welfare	39,616	-	39,616
Culture and recreation	305,075	172,018	477,093
Conservation	501	17,252	17,753
Capital outlay	253,524	1,500	255,024
Total expenditures	<u>4,035,586</u>	<u>308,363</u>	<u>4,343,949</u>
Excess of revenues over expenditures	<u>583,158</u>	<u>121,848</u>	<u>705,006</u>
Other financing sources (uses):			
Transfers in	5,996	-	5,996
Transfers out	-	(5,996)	(5,996)
Total other financing sources and uses	<u>5,996</u>	<u>(5,996)</u>	<u>-</u>
Net change in fund balances	589,154	115,852	705,006
Fund balances, beginning, as restated (see Note 13)	2,127,042	3,102,266	3,224,408
Fund balances, ending	<u>\$ 2,716,196</u>	<u>\$ 3,218,118</u>	<u>\$ 3,929,414</u>

EXHIBIT D
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2011

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Revenues:				
Taxes	\$ 3,050,093	\$ 3,050,093	\$ 3,061,994	\$ 11,901
Licenses and permits	869,000	869,000	889,083	20,083
Intergovernmental	437,480	457,606	457,606	-
Charges for services	96,300	96,300	156,245	59,945
Miscellaneous	32,800	32,800	37,650	4,850
Total revenues	<u>4,485,673</u>	<u>4,505,799</u>	<u>4,602,578</u>	<u>96,779</u>
Expenditures:				
Current:				
General government	1,304,730	1,304,730	1,229,932	74,798
Public safety	883,253	883,253	813,501	69,752
Highways and streets	1,249,640	1,249,766	1,069,683	200,153
Sanitation	354,715	354,715	326,753	27,962
Health	9,680	9,680	5,852	3,828
Welfare	31,100	31,100	39,616	(8,516)
Culture and recreation	103,620	103,620	103,432	188
Conservation	1,660	1,660	501	1,159
Capital outlay	276,500	276,500	175,234	101,266
Total expenditures	<u>4,714,898</u>	<u>4,735,024</u>	<u>3,764,414</u>	<u>470,610</u>
Excess of revenues over expenditures	<u>270,775</u>	<u>270,775</u>	<u>838,164</u>	<u>567,389</u>
Other financing sources (uses):				
Transfers in	187,000	187,000	237,508	50,508
Transfers out	(492,772)	(492,772)	(474,453)	18,322
Total other financing sources and uses	<u>(305,772)</u>	<u>(305,772)</u>	<u>(236,945)</u>	<u>68,830</u>
Net change in fund balances	<u>\$ (35,000)</u>	<u>\$ (35,000)</u>	<u>601,219</u>	<u>\$ 636,219</u>
Increase in nonspendable fund balance			(18,690)	
Unassigned fund balance, beginning			1,084,221	
Unassigned fund balance, ending			<u>\$ 1,666,750</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2011

Net change in fund balances of governmental funds (Exhibit C-3)	\$ 705,006
Amounts reported for governmental activities in the Statement of Activities are different because:	
Transfers in and out between governmental funds are eliminated on the Statement of Activities.	
Transfers in	\$ (5,996)
Transfers out	<u>5,996</u>
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.	
Increase in compensated absences payable	\$ (5,649)
Decrease in accrued landfill postclosure care costs	2,000
Decrease in capital leases payable	<u>12,795</u>
	9,218
Changes in net assets of governmental activities (Exhibit B)	<u>\$ 714,264</u>

The notes to the basic financial statements are an integral part of this statement.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6296 • FAX 603-224-1280

INDEPENDENT AUDITOR'S COMMUNICATION OF SIGNIFICANT DEFICIENCIES AND MATERIAL WEAKNESSES

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2011, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of New Boston's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of New Boston's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of New Boston's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses and other deficiencies that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We consider the following deficiencies in the Town of New Boston's internal control to be material weaknesses:

GASB Statement No. 34

The Town's financial statements do not comply with Governmental Accounting Standards Board (GASB) Statement No. 34, due to the lack of capital asset records. Thus, our opinion on the governmental activities financial statements remains adverse. Accounting principles require that capital assets, including infrastructure, be capitalized and depreciated which would increase the assets, net assets, and expenses of the governmental activities.

We recommend that steps be taken to comply with GASB Statement No. 34.

GASB Statement No. 45

The Town's financial statements do not comply with Governmental Accounting Standards Board Statement No. 45, because of the lack of reporting a liability on the governmental activities Statement of Net Assets for other postemployment benefits. Thus, our opinion on the governmental activities financial statements remains adverse. Accounting principles require that the other postemployment benefits liability be reported on the Statement of Net Assets which will increase the liabilities and decrease the net assets. In addition, it will increase the expenses of the governmental activities.

We recommend that the Town obtain an actuarial valuation in order to determine the other postemployment benefits liability.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in the Town of New Boston's internal control to be significant deficiencies:

Bid Process

Expenditures made to a related party in Town over \$10,000 did not follow the bid process as outlined in the Town's purchasing policy. The purchasing policy states that all major purchases (defined as greater than \$10,000) require bids to be submitted for work before the work commences. It was noted that there were several instances where the bid process should have been followed but was not.

We strongly recommend that the Town's bid process be adhered to, especially when it involves a related party in Town.

Credit Card Disbursements

Upon review of purchases made using the Town's credit card, it was again noted that several disbursements did not have any documentation to support the purchase made. This condition was also noted in the prior year. In order to validate that purchases made with the Town's credit card are in fact Town expenditures, it is important that supporting documentation be turned into the Town's bookkeeper to back up the monthly statement prior to payment.

We again recommend that all credit card disbursements be properly supported by an invoice to prove that the disbursements are expenditures for the Town.

Whipple Free Library

Our review of the library's controls over cash disbursements, disclosed that of six disbursements examined there were two charges made to the library's credit card that did not have any supporting documentation and in all six disbursements the Library Director did not formally approve the invoice prior to payment. It is important that all disbursements be properly approved and that supporting documentation be retained to validate the disbursements being made.

We recommend that the Library Director formally sign-off on all invoices prior to the payment being made and that all disbursements have supporting documentation retained on file.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

September 26, 2012

Plachik & Sanderson
Professional Association

DEPARTMENT REPORTS



*Artist: Neal Hadley
12th Grade*

2012 Building Inspector/Code Enforcement Officer's Report

In recent months there have been a number of Zoning complaints addressed by this office. They include anything from “sign” issues to raising farm animals. It is suggested that before a property owner starts a project or activity that might impact the neighborhood, an inquiry be made to the Building Office. Make sure that zoning is considered as you plan to implement your project. The New Boston Website also has the zoning regulations for your convenience.

New home permits were up this year compared to 2011. As things are gearing up for the 2013 building season, it appears that the market is moderately improving and real estate should be steady. Road construction moved forward quickly this fall at two locations with subdivisions ready to be built.

The enforceable building code continues to be the 2009 edition of the International Code Council series of codes. The only exception is that the 2011 NFPA Electrical Code is now the applicable code. Please call with any code questions you may have, as there are State of NH amendments that may apply, and a few New Boston code additions.

If you intend to renovate or add to your home you are required to apply for building permits. The purpose of this is for safety, zoning compliance, health consideration, and energy use. There is also the benefit of protection for the property owner. Many contractors are required to be licensed, and these credentials are confirmed when permits are issued. Permit applications are available at the New Boston Website as well as at the Building Office

Please give our office a call should you have any questions regarding your building project.

Respectfully Submitted,
Ed Hunter, Building and Code Official

2012 New Boston Building Department Report

2012 showed an increase in single-family permits and a decrease in overall permits. The overall activity was as follows:

	2011	2012
<u>TOTAL PERMITS</u>	<u>213</u>	<u>201</u>
Single Family Homes	8	12
Duplex/Condo	0	0
Manufactured Homes	0	0
Accessory Dwelling Units	1	1
Commercial Buildings	0	1
Demolition	2	2
Cell Towers	0	0
Misc. Permits (renovations, additions, plumbing, electrical, etc.)	202	185



New construction in New Boston that includes solar panels, double walled design and geo-thermal heat for a very energy efficient home.

The total income generated from permit fees and additional inspection fees was \$21,177.00. This represents a \$2,216.00 increase from the total collected in 2011, which was \$18,961.00.

Respectfully Submitted,

Jan Caswell, Building Department

New Boston Fire Department 2012 Accomplishments

TARP Program/Recruit Program – The primary goal of the TARP program is to ensure quality emergency medical coverage for New Boston during weekdays when many of our volunteers are out of town. College Students that are currently enrolled in paramedic training courses will provide daytime coverage at **NO** cost to New Boston and in exchange they will have their tuition for Paramedic training paid for out of grant money. To date we have managed to reduce response times by 50%, while increasing the medical staff by 300% during the daytime. These programs have reduced stress on our regular members having to leave their jobs for emergency calls. The recruit program members are all EMT trained volunteers from out of town that have agreed to work (1) 8 hour daytime shift a week to gain experience to promote their career goals.

Operational Information – Our emergency calls were up 10% from 370 calls in 2011 to 408 calls in 2012. The costs of emergency budget expenditures were up from last year by 7%. . This is due to our weekday personnel responding to medical calls, thereby reducing the need for additional personnel to respond and saving the taxpayers money.

Cadet Program – This program continues to serve the purpose of introducing the fire service to the youth of New Boston and surrounding towns. It is one of the more successful programs of its type, thanks to the director John Jones.

Financial Information - For 2012, the fire department returned over \$800 to the general fund from our operational budget even with the significant vehicle repair costs incurred in 2012. The Fire Wards made a significant reduction in the CIP projected budget by moving the acquisition costs (\$240K), for a new ambulance in 2016 from CIP to the ambulance revolving account. Additionally, another rescue related expense line was reduced to \$0 from the FD operating budget and moved to the ambulance revolving fund. These cost savings to the taxpayers are a direct result of receiving the revenues for ambulance transports.

Staffing – Our roster stands at 40 volunteer members, 8 Tarp members and 7 recruit members. Our cadet membership is currently at 4. The majority of our membership is very active. We're very fortunate to

have such dedicated people willing to give up their personal time to be part of this organization. Neighbors helping neighbors!



New Boston Fire Department Personnel

Honor Guard – NBFD is very fortunate to be one of the few volunteer or career departments to have an Honor Guard. Our guard consists of Commander Brandon Merron, Asst. Commander Gina Catalano, Lt. Janet Chamberlain, Lt. Bryan Wells, FF Dave Rugg, FF John Hassum. Commander Brandon Merron was selected to be the State of New Hampshire Fire Department Honor Guard Commander for 2012.

Training – 2012 saw our members participate in **3,353.35 man-hours** of documented training as well as many hours of informal undocumented training. The number that is most important is the number of hours that our members attend in-house training and in 2012 these hours totaled **2,000.5 man-hours**. In 2012, the in-house training program consisted of a variety of subject area that included rural water supply, pump operations, wilderness search and rescue, SCBA, Ice Rescue, atmospheric monitoring, emergency driving and many others.

Our group of cadets logged **440 hours** of training in 2012 that is an impressive indication of these young people's dedication to our department and the fire service in general. Their participation is a good sign of our future. We also had members attend many courses outside the department. Some of the courses they attended were: Rapid Intervention Team training, Haz Mat Decon, Ice Rescue, Confined Space Rescue. We also had one person reach Fire Fighter Level I, two people reach Fire Fighter Level II and one person reach Fire Fighter Level III. I can say with certainty that 2012 has been another year of excellent participation in our training program. This shows in our performance and safety record in the field. It's important to mention that in 2012 Bryan Wells worked very hard to earn his promotion to

Lieutenant of Training and is proving to be a valued asset to the NBFD's training program. We also had one person achieve their Paramedic Certification. With these accomplishments, NBFD membership has achieved a 99.5% certification in the particular areas they work, (Firefighter / EMT / Paramedic).

Sincerely
Rodney B. Towne
Deputy Chief of Training

Fire Prevention Report For 2012

The Fire Prevention Division lead by Fire Inspector Russ Boland had a very active year in 2012. We conducted 991 points of service, which represents a slight increase from 2011 when we conducted 982.

Listed below are some examples of the services the Fire Prevention Division is providing:

- New & Existing Business Inspections
- New & Existing Residential Inspections
- Town Buildings and School Inspections
- Plan Review
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Oil Burner Inspections
- Public Education
- Administration, Suppression & Emergency Medical Support
- Grant Writing
- Town-Wide Safety Committee Member
- Miscellaneous Fire Protection Inquiries

During a routine inspection of the sprinkler system water supply at New Boston Central School it was discovered the tank had suffered a major failure. Although the system remained operational its designed performance was greatly reduced. In cooperation with the New Boston

School District and the New Hampshire State Fire Marshal's office a plan to replace the water supply was developed and approved. The system was restored to normal operating status in January 2013.

We continue to take advantage of grant opportunities from the Federal Government, State of New Hampshire and private industry. The competition includes thousands of applicants from across the United States. In April of 2011, the New Boston Fire and Rescue Department was awarded a FEMA Grant in the amount of \$265,400 for the education of Paramedics. This funding will be spread over four years and will provide weekday daytime coverage for New Boston. This grant can also provide opportunities to the taxpayers of New Boston by having citizens enroll in the program. If you or someone you know would like further information about this academic reimbursement program, I encourage you to contact us at 487-2500 extension 152.

FF John Jones led the Central School fire prevention program again this year along with a number of fire department members. This year's theme, *2 Ways Out*, was a huge success per feedback from school officials.

I strongly encourage you to call with any questions you may have regarding how you can make your home or business safer. **I would like to remind you that smoke and carbon monoxide detectors save lives and should be installed throughout your home, especially in sleeping areas.**

Sincerely,
Russ Boland
NBFD Fire Inspector

I would like to take this opportunity to thank the town residents for their continued support of the fire department and our members.

Respectfully submitted,

Chief Dan MacDonald

NEW BOSTON FIRE DEPARTMENT'S 2011 COMPANY ASSIGNMENTS

Fire Chief
 Assistant Chief
 Deputy Chief of Training
 Assistant Training Officer
 Clerk of the NB Fire Association
 Treasurer of the NB Fire Association
 Fire Prevention and Inspection
 Recruit Program Advisor
 Cadet Program Advisor

Dan MacDonald - *fw*
 Cliff Plourde
 Rodney Towne
 Bryan Wells
 Cindi St.John
 John Jones
 Russ Boland
 Travis Weiss, Karl Comeau
 John Jones, Rick Riendeau

FIRE COMPANY

Captain: *Brandon Merron*

Lieutenants: *Gordon Carlstrom, Joe Segien*

Engine 1

Wayne Blassberg - *fw*
 Wayne Charest
 John Hassum
 John Jones

Engine 2

Andrew Carlson
 Jeff Hargreaves
 Bob LaPointe
 Brett Martin

Forestry 3

Sarah Carlstrom (R)
 Josh Riendeau
 Jim Waller
 Bob Winslow

Utility 2

Steve Ingrando
 Keith Piatt
 Cindi St.John
 Brett Trudel (R)

WATER SUPPLY COMPANY

Captain: *Mike Boyle* **Lieutenant:** *Rick Riendeau*

Tanker 1

Karl Comeau
 Chris Palermo (R)
 George St.John - *fw*

Hose 1

Wayne Jennings
 Dave Rugg - *fw*
 Travis Weiss

Captain: *Scott Hunter* **Lieutenant:** *Alden Miller*

Forestry 1

Kyle Badger (R)
 Brad Bingham
 John Dann (R)
 Chris Golomb

Rich Little
 Dick Moody - *fw*
 Mike Nesmith
 Dale Smith

RESCUE SQUAD

Ambulance 1 (Bunting Station) **& Ambulance 2** (Hilltop Station)

Captain: Gina Catalano - *Intermediate* **Lieutenant:** Janet Chamberlain - *Intermediate*

<u>----- EMT-Basics -----</u>		<u>----- EMT Intermediates -----</u>		<u>EMT Paramedic</u>
Russ Boland	Dan MacDonald	Rodney Towne	John Dann	Rick Riendeau
Gordon Carlstrom	Brandon Merron	Brett Trudel	Scott Hunter	Judy Knight
Laurel Flax	Mike Nesmith	Jim Waller	Brett Martin	Dave Rugg
Chris Golomb	Keith Piatt	Bryan Wells	Chris Palermo	Travis Weiss
John Jones	Josh Riendeau		Christine Quirk	Sarah Carlstrom

FOREST FIRE WARDEN

Cliff Plourde

DEPUTY FOREST FIRE WARDENS

Wayne Blassberg, Scott Hunter, Dan MacDonald, Brandon Merron,
Alden Miller, Dick Moody, Dale Smith, George St.John

HONOR GUARD

Commander: Brandon Merron

Deputy Commander: Gina Catalano
Janet Chamberlain

Dave Rugg

Bryan Wells

fw = fire ward, (R)= Recruit

RECREATION COMMITTEE

Brandon Merron (Chair)

John Hassum, Jim Waller

BREAKFAST COMMITTEE

Gina Catalano (Chair)

Rick Riendeau (Asst. Chair)

CADETS (14 – 22 y/o)

Captain: Josh Riendeau

Lieutenant: Emma Little
Tom Corbett

Brooklyn Merron

Connor O'Brien

Last Revision 1/22/12

2012 New Boston Fire Dept Town Report

Fire / EMS Incident Summary

December 1st 2011 through November 30th 2012

<u>Fire</u>	<u># of Calls</u>	<u>Sum</u>
Mutual Aid Fire / Station Coverage	03	\$ 3,075.00
Structure Fires	05	\$ 1,435.50
Chimney Fires	04	\$ 725.00
Illegal/unattended brush fires	16	\$ 450.50
Vehicle Fires	05	\$ 333.50
Electrical (in home)	05	\$ 195.75
Electrical (PSNH)	24	\$ 870.00
CO Detector Alarms	01	\$ 36.25
Smoke Alarms	01	\$ 14.50
Hazmat Situations	18	\$ 775.75
<u>EMS / Rescue</u>		
In Town	203	\$10,696.28
Mutual Aid	18	\$ 800.13
<u>Motor Vehicle Accidents</u>		
In Town	23	\$ 1721.78
Mutual Aid	03	\$ 123.25
<u>Service Calls</u>	13	\$ 393.50
<u>Good Intent Calls</u>	05	\$ 174.00
<u>False Alarms</u>	30	\$ 1036.75
<u>Emergency Management Issues</u>	02	\$ 58.00
Year End Totals	408	\$ 22,915.44
<u>Summary Information</u>		
Fire Calls	111	\$ 7,911.75
EMS/Rescue	221	\$11,496.41
Motor Vehicle Accidents	26	\$ 1,845.03
Other Calls	50	\$ 1,662.25

New Boston Police Department

2012 was a year of change for the New Boston Police Department as we began the year with some serious challenges ahead. In 2011, the department was staffed by 6 Full-Time and 2 Part-Time Officers and supported by 2 Administrative positions. With the turn of 2012, we had just 1 Full Time Officer remaining, supported by 3 Part-Time Officers and our Administrative Assistant.

My first priority in taking over the department was to restore our staffing levels. The process began in March as I was appointed as your new Chief and Officer Eric Cartier came to us from the Allentown Police Department. In May, we hired Kathleen MacDonald to fill the position of part-time Records Clerk. In July, Daniel Aiken was hired as our Full-Time Sergeant, coming to us from the Weare Police Department and Katherine Fiore was hired as an Officer from the Hooksett Police Department. In August, we filled our final full time position with Officer David Murray, who came to us from the Boston, Massachusetts Police Department. Each Officer was previously certified, allowing the department to be fully staffed in just five months. In late August, we also hired Jennifer Watson to fill a per-diem part-time Officer position. Officer Watson successfully completed her academy training in December finishing second out of fifty-four recruits academically. She is currently completing her department field training.

While progressing through the staffing and training areas, my second priority was to increase our services and presence in town. Despite being understaffed, we incrementally increased our patrol coverage from 16 hours in March to 24 hours on December 9th, 2012. With this milestone reached, our agency now provides Police services 24 hours every day for the first time in its history. To further improve our presence in town we increased our motor vehicle activity. We finished the year with an increase of 1165 stops. As a result of these changes, we were able to reduce the number of Burglaries, Thefts, and reported Criminal Incidents during 2012. (*See attached statistics*)

With the support of the Board of Selectmen, we established a Highway Safety Committee, drafted a Pay and Grade system, and re-established a police detail revolving account. The detail account, funded by private companies requesting extra Police services (such as traffic control) will help offset the future costs related to our cruisers. The Pay & Grade scale was also a significant improvement as it establishes a clearly defined system of pay steps which should aid in retaining officers. The Highway Safety Committee will allow the Town to address safety and/or road concerns while making the town eligible for State Highway Safety grants.

In an effort to further enhance our services, we restored partnerships with Crispin's House, NIXLE (an online notification system), and "A Child is Missing". "A Child is Missing" is a service that can place calls to a selected area in just minutes in the event of a lost child or disabled adult. Crispin's House offers many services to include "Diversion" which is a Juvenile 1st time offender program. We also resumed our Neighborhood Watch program and look to grow this program in 2013.

We made strides organizationally by completing a significant records software upgrade and two critical security improvements to our facility. We also addressed the lingering issue of unlicensed dogs. As a reminder, all dog registrations are due by April 30th. These licenses are an important tool in assisting the department in locating owners when pets become an "escapee". The registrations also provide the Town with important rabies vaccination information.

While these changes have been challenging for the department, they can also bring about some concerns from the community. It is important for you, our community members, to know that we are partnered with you to provide the best services possible. In order to achieve this goal we must have your input. Whether it is a suggestion or concern, I value this input as we continue to improve the services we offer.

As a reminder, some of the services we offer to our community are:

Vacant House Checks: If you plan to be away from your home for any length of time, contact the department to provide relevant information and we will check your property while you are away

Special House Checks Planning an evening or weekend away and leaving your teenagers home? Contact the department to provide the relevant information and we will check on your family during the evening.

Fingerprints: If you are a New Boston resident requiring fingerprints for any reason, we offer this service at no charge. (There is a small fee for non-residents)

Lockouts If you find yourself locked out of your home or vehicle, after completing a damage waiver, we will attempt to gain entry with specialized tools

Directed Patrols Concerned about suspicious activity or speeding cars, we will patrol at specific times and areas based upon your request.

VIN Verifications Registering a car and need your VIN verified? We will come to your home to complete the required form.

I sincerely would like to thank you all for the wonderful support in 2012 and I look forward to continuing our progress in 2013.

Respectfully,

James Brace, Chief of Police

New Boston Police Department

CALLS FOR SERVICE	2012	2011
MOTOR VEHICLE STOP	3,276	2,111
MOTORIST ASSIST	81	132
OHRV COMPLAINT	12	12
DISABLED/ABANDONED MV	35	36
MOTOR VEHICLE COMPLAINT	85	88
PARKING COMPLAINT	14	7
PLOWING COMPLAINT	4	11
ROAD HAZARD (ALL)	81	94
SUSPICIOUS VEHICLE	111	119
SUSPICIOUS PERSON	24	30
SUSPICIOUS ACTIVITY	44	85
UNWANTED SUBJECT	4	16
PAPERWORK SERVICE	244	145
DOMESTIC VIOLENCE PETITION	11	15
SERVE RESTRAINING ORDER	3	4
SERVE SUBPOENA	31	57
SERVE SUMMONS	4	12
CIVIL STANDBY	35	47
DOMESTIC ORDER VIOLATION	4	7
DIRECTED PATROL	1,043	1,893
BUSINESS/PROPERTY CHECK	1,903	1,018
HOUSE CHECK REQUEST	57	85
FINGERPRINTS	16	17
PISTOL PERMITS	135	96
SEX OFFENDER REGISTRATION	37	47
VIN VERIFICATION	38	40
WELFARE CHECK	40	27
OPEN DOOR	9	7
ASSIST CITIZEN/GIVE ADVICE	208	235
ASSIST FIRE DEPT.	70	74
ASSIST OTHER AGENCY	95	81
ASSIST ALL OTHERS	8	13
MESSAGE DELIVERY	12	14
911 HANG-UPS/ABANDONED CALLS	68	58
ALARMS	201	159
ANIMAL COMPLAINT (ALL)	193	197
DOMESTIC DISTURBANCE	23	19
GUNSHOTS (REPORTED)	17	16
NOISE COMPLAINT	23	18
NEIGHBORHOOD DISPUTE	7	4
LITTERING/ILLEGAL DUMPING	4	12
FOUND/LOST PROPERTY	15	22
POLICE INFORMATION	112	159
ALL OTHERS	1,162	1,483
TOTALS	9,599	8,822

CALLS BY MONTH

2,012	2,011
-------	-------

CALLS FOR SERVICE

	2012	2011	
January	461	824	
February	501	814	
March	540	1,087	
April	687	982	
May	882	885	
June	730	783	
July	800	737	
August	840	666	
September	1,039	530	
October	995	594	
November	954	519	
December	1,170	401	
	9,599	8,822	Change 8.81%

New Boston Police Department

2012 Activity

	2008	2009	2010	2011	2012
Arrests	49	63	72	89	85

MV Collisions	2008	2009	2010	2011	2012
Total Collisions	81	76	69	59	93
Injuries	20	15	17	14	22
Fatalities	1	2	1	0	1
Motor Vehicle Offenses	2008	2009	2010	2011	2012
Operating without License	7	4	4	7	8
Habitual Offender	0	0	0	0	0
Suspended License	11	5	5	7	16
Suspended Registration	2	2	2	5	4
Unregistered MV	6	7	6	15	42
Uninspected MV	97	57	51	71	151
Speeding	1293	994	923	1388	2128
Stop Sign	78	45	57	87	130
Failure to Yield	14	16	43	82	23
Following Too Closely	15	10	10	30	24
Highway Markings	30	23	31	92	43
Misuse / Failure to Display	14	13	2	10	42
Equipment Violations	89	76	67	103	455
Other Offenses	116	92	80	174	375
Total Warnings	1400	1104	1067	1775	2834
Total Citations	363	263	241	272	466
Town Ordinance (Canine)	5	16	14	12	89

Crimes	2008	2009	2010	2011	2012
Animal Offense	18	26	41	27	16
Arson	0	0	0	0	2
Assaults	8	13	28	17	28
Burglary / Attempted	7	13	22	21	17
Criminal Mischief	18	36	41	24	30
Criminal Threatening	5	1	5	4	6
Criminal Trespass	2	16	6	6	4
Disorderly Conduct	0	2	5	2	2
Drug Violations	6	4	10	7	12
Drunkenness / Prot. Custody	4	0	0	0	2
DWI	11	1	5	8	6

Fraud/Forgery	7	8	17	10	12
Liquor Law Violations	1	10	2	16	7
Kidnapping / Restraint Offense	2	1	0	0	1
Harassment	5	3	3	5	9
Stolen Motor Vehicle	0	3	3	1	2
Thefts (All)	33	28	40	46	33
Traffic Offenses	27	19	18	38	28
Child Pornography Offenses	0	1	1	2	5
Reckless Conduct	0	2	1	4	1
Resisting Arrest / Hindering	0	2	5	4	1
Robbery	0	0	0	0	0
Runaway Juvenile	2	6	11	2	3
Sexual Assault/Offenses	2	6	4	13	1
Violation; Protective Order	3	0	7	4	3
Child Abuse, Neglect, Endanger	0	3	4	5	1
All Other Offenses	29	38	34	36	22
Missing Person	1	0	0	2	0
Stalking / Prowling	1	0	0	2	0
Homicide	1	0	0	0	0
Total Crimes	193	242	313	306	254
Total Incidents	174	201	272	248	186

Highway Department Town Report

After the Halloween snow storm, our expectation heading into the 2012 winter season was for a busy snow removal year. Much to our surprise, other than a couple of small snow and ice events, it was an extremely mild winter. This afforded the Highway Department the opportunity to organize our equipment and make plans for the upcoming seasons.

Beginning in early spring, the department performed various duties such as tree trimming, grading of our dirt roads as well as the application of calcium to those same roads.

The Highway Department, along with a variety of subcontractors, performed some extensive road repairs on roads throughout New Boston. We continued road improvements to Old Coach road, including adding a guard rail, replacing culverts and reclamation of existing pavement. McCurdy and Bedford Roads were also a focus over the summer, with culvert replacement, under drain installation, reclamation of the existing pavement, the placement of asphalt, binder and gravel shoulders. We feel that much has been accomplished with much more to be done next year.

The Highway Department partnered with a private contractor to perform extensive repairs on Gregg Mill Bridge, extending the life of the bridge and saving the town thousands of dollars when compared to the previously considered full replacement.

In closing I would like to thank all of the folks involved in the 2012 road projects. I would also like to thank the residents for their patience and cooperation throughout the year, even when it meant an occasional detour.

Thank you again for your time and cooperation.

Respectfully Submitted,

Richard Perusse
Road Agent, Town of New Boston

Recreation Department Report For 2012

The year 2012 witnessed a major collaboration between the Recreation Department and New Boston Central School. First, a new outdoor basketball court was constructed behind the school. Funding for this project was provided by the NBCS PTA, the Recreation Department and donations from the Wiggins Family. The new court was opened in the fall for the start of school and lines will be painted on the court in spring of 2013.

The other collaboration project between the school and Recreation involved the White Buildings. The Recreation Department has used both buildings for programming over many years, mainly for our after school and Summer Camp Coolio programs. This year, the school was in need of an extra classroom so they moved their morning Kindergarten class down to one of the White Buildings in September. To accommodate this change, upgrades were needed including insulation, new flooring, a new furnace, heating ducts and handicap ramps. This work was done over the summer to be ready for the fall. I would like to publicly commend our summer camp staff and participants for their patience and flexibility with these renovations.

As a result of having only one building, we decreased our enrollment in the after school program. We also moved our Cheerleading and Cardio N Tone classes to the Community Church. Despite these changes, I am very happy with our relationship with the school during these times. The school has accommodated us as much as possible and we have reciprocated in kind. It is important for departments to work together for the benefit of the community. We continue to explore programming collaboration ideas with the school. I thank the school board, Principal Jude Chauvette and the school staff for working together with us.

I urge residents to use the town's website to gather information. We have program descriptions, schedules and special event information listed on the Recreation section along with our online registration system. I personally feel this online system is one of our best upgrades over the last few years. Many participants, at least 90%, use our online system instead of coming into the office to fill out a registration form. The convenience

of registering and paying online has also cut back on paper and postage expenses. If you don't use the online system please tell us your reasons so we can improve if needed or set your mind at ease about any concerns you have about the system.

We have many programs and great instructors/volunteers in our department. I would like to highlight two programs that have seen increases in enrollment, Cheerleading and Flag Football.



New Boston Cheerleaders

Cheerleading is for ages 5-11 and this fall we had an enrollment of 32 girls, separated into two groups based on age. This is a testament to our instructors, Lauren Burnham and Guylaine Ostrander, who both earned their AACCA instructor certification this year. Both of these women have an abundance of energy and enthusiasm for this program. Not only do the girls learn cheers, chants and stunting but they also take field trips! The older group went to Spectrum Gymnastics in Londonderry every Friday for a few weeks to participate in back hand spring clinics. They also attended a UNH Cheer Workshop, met the UNH cheerleaders and actually cheered on the field during a UNH football game! What a great experience for these girls. The Flag Football program started in the fall of 2011 and continued this fall with even more kids! It is quite a sight on Sunday afternoon to see the Town Hall field painted with football fields and multiple games going on. Parents are on the grandstand or in their chairs on the sideline watching. The season ends with a big tailgate party with an abundance of food!

I am very proud of these two programs, along with all of our other programs and events. They do not happen without great instructors and volunteers. New Boston is blessed to have such wonderful residents who truly care about kids and community. Our goal is to provide Recreational opportunities for all residents to the best of our ability. There are some limitations to what we can do but we try to work around and through those whenever possible.

I would also like to recognize our community businesses that support Recreation. Once again this year, we had a sponsor for every tee ball, baseball and softball team. Many other towns do not have this kind of support. I would also like to recognize Tom May, manager of TD Bank in New Boston. Tom took a group of kids to New Hampshire Motor Speedway in September and to a Boston Celtics game in November. Because we know and have access to many kids in town, Tom will call us when one of these trips becomes available so we can help him coordinate. Tom's community spirit and love of children is on full display during these trips and I thank him for that.

The Recreation Department is made up of the staff and Commissioners. The staff is MaryFrances Manna and I. Mary does a great job and I appreciate her hard work and dedication to the department and town. The Recreation Commissioners are Kim Borges, Lee Brown, Ken Hamel, David Hulick and Jennifer Martin. Their guidance and support is also much appreciated. Thanks to all of you!

Please do not hesitate to contact our office with any questions, concerns or suggestions.

Our phone number is 487-2880 and you can email me anytime at: m.sindoni@newbostonnh.gov

Respectfully Submitted,

Michael Sindoni
Recreation Director

New Boston Recreation Dept Revolving Account

2012 Revenue		\$199,718
2012 Expenses		
Utilities	\$ 6,064	
After School Wages	\$35,010	
Summer Program Wages	\$14,935	
Instructor Wages	\$23,074	
Credit Card Fees	\$ 2,087	
Sanitation	\$ 3,209	
Transportation	\$ 3,575	
Equipment & Uniforms	\$13,241	
Program Supplies	\$ 6,170	
Concession Expense	\$ 6,280	
Community Outreach	\$ 6,932	
Sports League/Tournament Fees	\$12,724	
Bands & DJ's	\$ 6,210	\$139,510
Maintenance-Construction - Repairs		\$ 59,434
Building Maintenance & Repairs	\$ 6,235	
Outdoor Basketball court @ NBCS	\$13,022	
White Bldg heating improvement renovations	\$ 5,936	
White Bldg classrm renov. shared w/ NBCS	\$21,256	
Equip: baseball scoreboard, Seniors TV	\$ 1,720	
Field Maintenance	\$11,265	
Total 2012 Expenditures		\$198,944
Excess		\$ 774

LIBRARY REPORT

For the Year Ending December 31, 2012

LIBRARY TRUSTEES	TERM EXPIRES
Katie Collimore-resigned - Tom Mohan appointed	2015
Jen Comeau	2015
Marie Danielson	2014
Marcel LaFlamme	2015
Bill Gould	2013
Deanna Powell	2013
Susan Woodward- resigned- Binny Clark appointed	2014

LIBRARY STAFF:

Director: Sarah Chapman
Assistant Director: Kate Thomas
Children's Librarian- Barbara Ballou
Library Assistants: Ronna LaPenn, Bea Peirce, Laura Robbins, Tanya Robbins, Julie Steenson
Pages: Abby Kelly, Mackenzie Dorwart

LIBRARY HOURS:

Monday	9:30 a.m.-8:30 p.m.
Tuesday	Closed
Wednesday	9:30-a.m.-8:30 p.m.
Thursday	2:30 p.m.-6:30 p.m.
Friday	9:30 a.m.-5:00 p.m.
Saturday	9:30 a.m.-12:30 p.m.

LIBRARY HOLDINGS ON 1/1/12	25,913
Acquisitions by purchase and gift:	
Children's	652
Adult Fiction	593
Adult Non-Fiction	361
Reference	8
Audio Books	38
Videos	276
E-books	23
Withdrawn from Circulation	<u>-639</u>
LIBRARY HOLDINGS ON 12/31/12	27,225

PERIODICALS

Paid Subscriptions	55
Gifts	<u>16</u>
Total	71

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	1349
Items loaned to other libraries	920

CIRCULATION STATISTICS

Childrens	25,145
Adult Fiction	7,974
Adult Non-Fiction	3,985
Young Adult	2,557
Periodicals	3,282
Audio Books	1,728
Videos	8,878
Music	74
Other	459
Interlibrary Loan	809
Downloaded Audio/e-books	<u>2,758</u>
	57,649

Sarah Chapman
Librarian

TREASURER'S REPORT – 2012

Total Town Appropriation **\$222,384.16**

Paid from Appropriation	
Payroll	156,194.24
Heat	4,624.81
Telephone	2,657.80
Under Budget	1,190.31
Deposited to Library Checking Acct	47,717.00
Trustee Contingency*	10,000.00
	<u>222,384.16</u>

*allows Trustees to spend Trust Funds – not from taxes

Checking Account

Balance 1/1/12	\$17,301.12
Income:	
Town Appropriation	47,717.00
Interest	26.83
Donations & Grant	<u>600.00</u>
	65,644.95
Expenditures:	
Books/Materials	16,105.57
IT/Infrastructure	3,432.45
Electricity	4,673.65
Office/Postage	3,904.47
Building Maintenance	13,963.72
Continuing Education	2,340.74
Programs	3,203.46
Grant Expenditures	250.00
Trustee Contingency Related	<u>100.00</u>
	-47974.06
Balance 12/31/12	17,670.89

Operating Account

Balance 1/1/12	\$6,577.37
Income:	
Trust Fund Income 2011	1,296.32

Trust Fund Income 2011	2,423.24
Interest	<u>13.59</u>
Balance 12/31/12	10,310.52

Library Improvement Fund

Balance 1/1/12	\$2,331.83
Income:	
Trust Fund Income 2011	128.93
Trust Fund Income 2012	191.52
Donations	100.00
Out of Town Borrowers	175.00
Interest	3.96
Balance 12/31/12	2931.24

Hayes Toy Fund

Balance 1/1/12	1,329.16
Income:	
Interest	<u>1.98</u>
Balance 12/31/12	1,331.14

Mary Statt Memorial Fund

Balance 1/1/12	\$1,725.28
Income:	
Interest	2.57
Expenditure	<u>-250.00</u>
Balance 12/31/12	1,727.85

Janice Hawkins Memorial Fund

Balance 1/1/12	\$1,210.33
Income:	
Interest	<u>1.79</u>
Balance 12/31/12	1,212.12

Richard Freed Memorial Fund-Savings Acct.

Balance 1/1/12	\$629.89
Income:	
Interest	<u>.95</u>
Balance 12/31/12	630.84

Nola Page Memorial Fund

Balance 1/1/12	\$1,708.86
Income:	
Donations	250.00
Interest	<u>2.74</u>
Balance 12/31/12	1961.60

Rhoda Shaw Clark Memorial Fund

Balance 1/1/12	\$775.41
Expenditures	575.00
Interest	.51
Balance 12/31/12	200.92

Marcel LaFlamme
Treasurer

LIBRARIAN'S REPORT FOR THE YEAR ENDING 12/31/12

There was a lot going on at the Library this year, our second full year in the new library building. Several projects that had been deferred were completed. Outside, the handsome library sign was installed. The landscaping projects greatly improved the appearance and the new Millrace Park took shape. Inside, the charming story-time nook was installed, additional furniture was in place, the furnishings and a/v equipment in the Community room were nearing completion and handsome new plaques honoring major donors were hung. Most of the deferred projects were paid for by the Whipple Free Library Foundation. The Friends of the Library continued their support for the landscaping project..

The library was a busy place! Circulation increased again and the building was used 153 times by outside groups (with 2129 people attending their programs or meetings.) 253 people signed up for library cards. New services included Mango Languages which is an online program offering lessons in 44 different languages. We now have a Nook and a Kindle to lend to those who'd like to try out an e-reader. The NH Astronomical Society gave us a telescope for members to borrow. Our new website and e-newsletter were designed to provide members and residents easy access to information about our many events and additions to our collection.

The most dramatic increase in circulation was in the use of downloadable audio and e-books. Through our membership in the NH Downloadable Books Consortium, our card-holders have access to thousands of titles in various formats. Available 23/7 for use with many types of devices, this service is free to our users. Our library pays a fee to belong to this consortium based on our population and usage. In 2011 our members downloaded 1739 titles. This year the number increased to 2, 758! Another dramatic increase came in the use of our video collection. Borrowers took advantage of many new titles purchased by the Friends of the Library and usage jumped from 6895 in 2011 to 8878 this year.

Our circulation system includes a value calculator which tells us that by using the library rather than purchasing books, magazines, audio books or videos, members saved a whopping \$912, 865.00 - not a bad return on the town investment in our budget. This figure does not include the value of programs for adults and children, use of our public access computers or wireless internet connection or downloaded audio or e-books.

The library landscaping plans, supported by the Friends of the Library, took real shape this year. Trees and shrubs were planted in front and the obelisk and garden structures gave definition. Flowers attracted birds and butterflies in the beautiful children's garden. Taking better advantage of our river location had long been a dream and when the landscaping committee applied for and received a grant from NH Fish and Game, the new Millrace Park became a reality. The grant money paid for the plants but countless hours of volunteer work were needed to clear brush and create pathways. The Outing Club from NBCS were partners in the grant application and students and parents helped with

planting and will maintain the park in the future. Both of these projects add beauty to an already wonderful setting.



Library garden in August 2012

Inside the Library, the children's room is always busy. During the school year there are many story-times and book clubs, as well as reading to dogs and occasionally special programs. But summer is when it's really jumping! This year the theme was "Dream Big, READ" which led to a wide variety of activities about the night, nocturnal animals, dreams, stars, and a skywatch. Magician Norman Ng amazed the audience at the kick-off event. Creatures and Creatures introduced animals that love the night to an enthusiastic crowd on the common. The annual locked in the library sleepover and the final potluck picnic and prize extravaganza are a tradition.

Summer is also busy for New Boston teens. They plan their own weekly activities. The annual trip to water country, co-sponsored by the recreation department, is always part of the plan. Because of this year's theme of reading and night, Barbara agreed to a one-time (and only one-time) locked in the library night for 23 teens. During the school year teens enjoy monthly programs and a book group.

Adult programming is also important. This year we offered author visits, monthly book parties, the Film and food festival, and a special program co-sponsored with the Historical Society on NH in the Civil War. This summer our newest staff member Julie Steenson volunteered to add another movie night called Chick Flicks. Not for women only, these movies are classics that you may not have seen or would love to see again. Of course the adults had their own summer reading program with the theme "Between the Covers." This led to special programs including yoga and making lavender sleep pillows.

Perspectives programs are offered about six times a year following the Church community suppers. This year New Boston residents Bob Todd and Jon Brooks were speakers. There was also a discussion on the Granite State's economy, and one on the trouble with High School sports. Humanities-to-go programs "Saturday Beans and Sunday Suppers" and "Brewing in NH" added to the wide range of thought provoking and entertaining evenings.

October saw the library taken over by ravens! The fabulous decorations and programs for all ages were part of the Big Read. Our assistant director Kate Thomas planned a wonderful month of activities to focus on the works of Edgar Allen Poe. New Boston joined many other NH libraries through the Center for the Book at the NH State Library to take advantage of this program of the National Endowment for the Arts. A scavenger hunt for all ages ran for the whole month. An art contest for New Boston Middle School and High School students filled the display case. Other programs and activities included mask making at the Central School, a crazy quilt workshop, films and an evening of reading POEtry. The month concluded with the Raven's Ball- a very special event that combined dramatic readings by some of New Boston's famous actors and actresses and a contra dance led by New Boston Fancy, Frank and Susan Woodward's wonderful band.

There were several staff changes this year. Tanya Robbins left in September to become the children's librarian in Plymouth. We wish her well in her new job and know she learned from the best as she helped Barbara this summer. Julie Steenson became the new Circulation and Interlibrary Loan librarian. Julie, a New Boston resident who is working on her Master's in Library Science at Simmons, began volunteering at the library in 2011. She was the obvious choice to step in when we needed extra help in the evenings earlier this year and perfect to move up when Tanya left. Abby Kelly, our night-time page,

graduated from High School this spring and when she left for college we were fortunate that Mackenzie Dorwart, who worked at the library during high school, was available to fill that vacancy.

There were also changes on the Board of Trustees. Eric Seidel and Jed Callen who contributed so much to making the new library a reality, decided not to run for re-election. Jen Comeau and Marcel LaFlamme were elected and Tom Mohan was appointed to fill an open position. When Susan Woodward regretfully resigned, Binny Clark was appointed to fill her term. Bill Gould was elected chair of the Board and Marcel was chosen treasurer. This year the Trustee's focus was to update the library policies.

Volunteers make it possible for us to do as much as we do and we owe them a huge thank-you! Volunteers work in the library, help with special projects and support the summer reading program. Youth Librarians also provide invaluable help in the summer. We are also grateful to the many local and area businesses who help so graciously with their donations

The Friends of the Library is a volunteer group that raises funds to help with programs and activities not in the town budget. This year they provided major funding for the landscaping. They also donated an e-book reader, purchased many new videos and continued support of the museum pass program, adding the expensive but popular reduced admission passes to the Boston Museum of Science. Each year the Friends celebrate the holiday season by inviting the community to the annual Wassail open house.

Next year we're looking forward to hosting some of the special events for New Boston's 250th Birthday! We invite you to check out our website at www.whipplefreelibrary.org and to call or come in to sign up for our e-newsletter so you can learn of our latest additions to the collection or about upcoming events.

Respectfully submitted,
Sarah Chapman, Library Director

TOWN CLERK REPORT YEAR 2012

Motor Vehicle Permits	\$859,481.00
Boat Registrations	303.00
Municipal Agent Fees	28,686.00
Mail-In Registrations	5,801.00
Motor Vehicle Title Fees	<u>2,228.00</u>
TOTAL	\$896,499.00

Dog Licenses	\$ 6,746.00
Fines	<u>3,525.00</u>
TOTAL	\$ 10,271.00

Vital Statistics:

Marriage Licenses	\$ 147.00
Birth, Marriage, Death Certificates	<u>419.00</u>
TOTAL	\$ 566.00

Miscellaneous:

Return Check Fees	\$ 92.00
Miscellaneous Account	1,228.00
Ordinance Violations	100.00
Pole Petitions	10.00
Voters Checklist	25.00
UCC Filing Fees	<u>1,290.00</u>
TOTAL	\$ 2,745.00

GRAND TOTAL	\$910,081.00
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Respectfully submitted:

Irene C. Baudreau
Town Clerk

New Boston Transfer Station And Recycling Center

In 2012 the Transfer Station focused on the education and enforcement of the mandatory recycling mandate. With few signs of improvement in the economy and the cost of operations continuing to increase, the importance of recycling is becoming extremely evident. Solid waste disposal and trucking contracts, along with fuel surcharges, have increased costs significantly. The facility averaged 1,175 vehicles per week, totaling 61,100 vehicles last year. Given that volume, we really depend on residents recycling.

Over 1,975 tons or, an astonishing 3,950,000 million pounds of material came to the facility in 2012. We saw 628 tons of recycling, 198 tons of demolition, 250 tons of wood chips, 30 tons of compost, 2,000+ gallons of used oil, and 869 tons of solid waste to the incinerator. We collect 24 different categories of items that are processed and disposed of, or sent to market. By recycling, we reduce the disposal costs and generate revenue back to the general fund. The 2012 Transfer Station budget was \$341,568 and the final budget expenditure was approximately \$221,961 after \$95,000.00 in revenues and finishing the year under budget.

Our primary focus in the poor economy was to maintain service levels and hold off spending on projects. To better serve the facility, a salt shed was constructed by our staff, allowing storage on property and thereby keeping the area safe for residents during the winter months.

The Solid Waste Advisory Committee reassessed our Swap Shop policies after residents raised concerns. They also looked at our Brush Collection area after processing costs and storage issues came into focus. The Committee revised the policies for both areas and presented them to the Board of Selectmen where they were formally adopted. The Committee is also tasked with revisiting policies to insure the facility meets the needs of the Town of New Boston in the future.

The Transfer Station will continue the education and enforcement of the Recycling mandate in 2013 and will continue to work with the New Boston Central School Recycling Program. The replacement of the 2001 Stecco 75 yard solid waste tri-axel trailers is scheduled for 2013 before a major and costly refurbishment. We will also be looking into how best to handle invasive plant species and as always will be looking for ways to improve recycling in New Boston, by asking Can we reduce our waste any further? Is it cost effective? What is best for New Boston?

On behalf of the Transfer Station Staff, I would like thank the residents of New Boston for their great recycling efforts and also for the opportunity to be a leader in the State of New Hampshire in the future of handling environmental issues and recycling.

Respectfully Submitted

Gerald T. Cornett
Transfer Station Manager



BOARDS & COMMISSIONS REPORTS



*Artist: Meghan Jones,
11th Grade*

REPORT OF THE PLANNING BOARD

In 2012, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2012 included:

- The Planning Board spent much of 2012 working on a proposal for a mixed use district for the "downtown" area. This work was met with mixed reviews at a public input session in October. The Planning Board will be evaluating the input received and determining if and how to move ahead with the mixed use idea in 2013.
- In October 2012, the Planning Board adopted the updated Piscataquog River Management Plan as part of the Master Plan.
- The Planning Board held a public meeting in July 2012 to adopt amendments to the Rules of Procedure that codified various changes to state law and ensured that the Rules of Procedure matched the way the Board's tasks and duties are performed.
- From June to September 2012, the Planning Board collaborated with the Board of Fire Wards to come to terms with what recent legislative changes meant with regard to requiring sprinkler systems for homes in new subdivisions. With guidance from Town Counsel the Boards were able to establish the procedure by which future applications will be reviewed.

MEMBERSHIP:

The Planning Board ended 2012 with two alternate seats vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board.

BUDGET:

The Planning Department's 2012 budget closed with a total income generated from permit and application fees in the amount of \$5,438.37, and expenses in the amount of \$105,110.32, for a balance or actual expense to the Town of \$99,671.95.

Respectfully submitted,

Nicola Strong, Planning Coordinator

New Boston Planning Board

Stuart Lewin, Chairman

Peter Hogan, Vice Chairman

Don Duhaime, Secretary

Selectman, Ex-Officio

Mark Suennen

David Litwinovich, Alternate

NEW BOSTON PLANNING DEPARTMENT

Statement of Condition

2012 Income and Expense

INCOME:

Receipts from Registry Fees		\$828.27
Receipts from Other Subdivision Fees:		
Certified Letter Fee	\$1,254.00	
Secretarial Fee	\$617.00	
Application Fee	\$1,325.00	\$3,196.00
Sale of Regulations, Master Plans, etc.		\$0.00
Receipts from NRSPR Fees:		
Certified Letter Fee	\$410.00	
Secretarial Fee	\$350.00	
Application Fee	\$362.50	\$1,101.60
Professional Services Fees		\$192.50
Driveway Permit Fees		\$120.00
TOTAL INCOME:		\$5,438.37

EXPENSES:

Registry Fees	\$865.41
Certified Letters and Mail	\$1,243.61
Planning Coordinator Salary	\$54,616.87
Planning Board Clerical	\$38,011.85
Planning Board Minutes	\$2,661.85
Planning Board Chairman Salary	\$1,743.75
Planning Board Members Stipends	\$1,421.25
Overtime	\$2,071.00
Advertising Expense	\$636.57
Office Supplies and Equipment	\$776.38
Lectures, Seminars, Library, etc.	\$459.51
Miscellaneous	\$409.77
Deed Preparation & Other Professional Services	\$192.50
TOTAL EXPENSE:	\$105,110.32
BALANCE (Actual Expense to the Town)	\$99,671.95

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #</u>	<u>Location</u>
Kenneth R. & Gloria J. Barss Lot Line Adjustment	14/116, 116-1 & 116-2	Mont Vernon Road
James H. & Wilma M. Dane 2 Lots	5/6	184 Francetown Road & Pine Echo Road
Alexander S. & Amy L. Rohe, Patrick & Michelle D. Conley & Gerhard R. & Tanya L. Fox Lot Line Adjustment	6/32-19, 20 & 21	Wilson Hill Road
Townes Family Trust & Marilyn J. Taylor Lot Line Adjustment	13/61 & 13/64	South Hill Road
New Era CF Trust 2 Lots	6/12	Gregg Mill and Beard
Townes Family Trust 2 Lots	13/39	170 South Hill Road
* Brian & Beth Stevens Benjamin Ballard Lot Line Adjustment	11/9-3 & 11	Hooper Hill Road

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Site Plans Approved

Name, Location

Tax Map/Lot #, District

Non-Residential Use

Peter M. & Susan L. Shellenberger to operate a clothing recycling center out of a 5,184 sq ft warehouse building to be constructed
Byam Road & Route 13
#6/40-1-1 “R-A” & “COM”

Al Lindquist to operate an auto restoration home business
Robert Waller
#14/80 “R-A”

Lambert Property Management to amend the existing site plan to add vehicular sales and service
42 Hemlock Drive
#3/52-26 “COM”

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.



Planning Board Members: (left to right) David Letwinovich, Mark Suennen, Stuart Lewin, Don Duhaime, Dwight Lovejoy and Peter Hogan.

Zoning Board of Adjustment

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants. Our current Chairman is David Craig, Vice Chairman is Harry Piper, and additional full members are Gregory Mattison and Phil Consolini, alternate members Robert Todd and Laura Todd, clerk.

- 01/17/12 Application for “Special Exception” by Amy Ross Norwood (Canine Commitment of New England) for property located at 733 Bedford Rd., Map/Lot 12/67 in the R/A district, to terms of Article II, Sections 204.4, to permit use of the property as a kennel (rescue) operation. This application was a renewal as part of the 2011 conditional approval. GRANTED.
- 05/15/12 Application for an “Variance” by Nathan St. Clair, for property owned by Richard Renshaw, located at 664 N. Mast Road, Map/ Lot 3/66 in the Comm. District, to terms of Article III, Section 318 (signs), to allow current signage to remain. DENIED.
- 05/15/12 Application for “Variance” by Michael Roy, for property located at 476 Riverdale Road, Map/Lot 3/79 in the R/A district, to terms of Article II, Section 204.4, to allow an existing shed to remain 15’ from the side property line. GRANTED.
- 06/26/12 Application for a “Special Exception” by Lambert Property Management, for property located at 42 Hemlock Drive, Map/Lot 3/52-26 in the Commercial District, to the terms of Article II, Section 204.2, to allow a vehicular sales facility and Vehicular repair facility. GRANTED.
- 08/21/12 Application for a “Variance” by Michael Ronan, for property located at 29 Mill St., Map/Lot 19/21 in the R/A district, to the terms of Article II, Section 204.4, to allow the construction of a garage within the front and side setback requirements. The application was continued to 09/18/12. GRANTED

- 08/21/12 Application for a “Variance”, by Jutras Signs, Inc., for New Boston Dental Care, LLC, for property located 52 High Street, Map/Lot 17/3, in the Commercial/Industrial District, to terms of Article III, Section 318 B. (signs) to allow the installation of signage higher than 15’. The board determined the application unnecessary.
- 09/18/12 Application for a “Variance”, by Donald Chapman for Marilyn Jordan Taylor, for property located at 155 South Hill Road, Map/Lot 13/51 in the R/A district, to terms of Article II, Section 204.4, to allow a landing for an exit doorway, which extends into the side setback requirement 3’4” to remain. GRANTED.
- 12/18/12 Application for a “Variance”, by Brian Dubreuil, for property owned by Donald Grosso, located at 79 Mont Vernon Road, Map/Lot 7/110 in the Comm. District to terms of Article III, Section 318.5 to allow the installation of a two sided free standing sign. GRANTED

Respectfully Submitted
Laura Todd, Clerk



Conservation Commission 2012 Report

2012 was a very busy year for the New Boston Conservation Commission (NBCC). As is part of our responsibility, the NBCC continued to monitor several parcels of land in Town to insure that they are being well managed. The Commission also responded to residents with question regarding wetlands.

Early in the year we voted to take on four major projects in 2012, two were completed and two others are continuing into 2013.

Saunders Pasture

This 80acre parcel located on the west side of New Boston is a true gem that supports many different types of wildlife and is a stopover and home to many different types of waterfowl. This year volunteers have completed and marked a trail that starts in the parking lot (located off Saunders Road), and meanders through much of the property. It also includes a lovely viewing platform that overlooks the Great Meadow. There's a great trail guide that was developed with areas of interest highlighted for those who take advantage of the unique area.

Rail Trail

This year the Conservation Commission, supported by many volunteers from the town, began an improvement program for the Rail Trail. The first phase will be to improve the trail from the Fair Grounds through Lang State Forest. Our objective over time will be to complete improvements to the trail all the way to Route 114. Work has already been completed on much of the permitting process and two bridges have been replaced. Much of the upcoming work involves taking down

trees that have grown in the middle of the trail as well as general cleanup of culverts and swales.

In October, the first annual Rails-to- Entrails Zombie 5K was held as a fundraiser for the



Zombies from Rail Trail fund raiser

Rail Trail. The 4-H grounds and hillside were transformed into a course filled with obstacles, and of course *Zombies*!

Trail Signs

In order to improve the experience of the public when it visits any of the conservation parcels in town, the Conservation Commission will be marking all of the trails with new signage. The signs were developed to clearly mark the various trails and will also be plotted by GPS coordinates as a safety feature. This will enable users to notify the town's safety organizations of their exact location if they need help.

The first trail marked with the new signage was the Mill Pond property off of Mill Street. Others will be completed in 2013.



A muddy section of Zombie 5K

Water Quality Education and Protection

The Conservation Commission in conjunction with The Piscataquog Land Conservancy and Trout Unlimited completed a mailing to landowners on the South Branch of the Piscataquog River. The book, "My Healthy Stream" was written to promote awareness and highlight the importance of protecting the aquatic resources in our community.

We encourage everyone to get out and take advantage of the amazing Conservation properties in the Town of New Boston. We have trail maps for the Conservation Commission parcels available on the town website or you can pick them up in the lobby of the Town Hall.

Respectfully submitted,

Burr Tupper, Chairman
Rebecca Balke, Treasurer
Amy Elks-Simon, Member
Jay Webber, Member
Mike DePetrillo, Alternate

Laura Bernard, Vice-Chairman
Tom Morgan, Member
Gerry Cornett, Member
Barbara Thomson, Alternate

New Boston Conservation Commission 2012 Financial Report

Checking Account

Beginning Balance - January 1, 2012	\$693,323.23
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INCOME

Interest	\$580.62
Open Space Reimbursement	\$128,500.00
Donations & Miscellaneous	\$4,683.28
10% Land Use Change Tax ¹	<u>\$38,952.00</u>
	\$172,715.90

EXPENDITURES

Bank Fees	-\$136.00
Conferences	-\$155.00
Dues - NH Association of CCs	-\$265.00
Trail Maintenance Equipment	-\$663.08
Supplies - Paper, Books	-\$558.99
Trail/Property Improvements	-\$5,866.16
Open Space (titles, appraisals, easements,)	-\$202,261.30
Donations	-\$2,500.00
Administrative	-\$592.66
Rail Trail Account Setup	<u>-\$25,000.00</u>
	-\$237,998.19

Ending Balance - December 31, 2011	\$628,040.94
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Amount Dedicated to Land Purchase	\$382,089.30
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Footbridge Account (Certificate of Deposit)²

Beginning Balance - January 1, 2012	\$956.29
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INCOME

Interest - 6 month CD	<u>\$3.85</u>
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	\$3.85
EXPENDITURES	
	<u>\$0.00</u>
	\$0.00
Ending Balance - December 31, 2012	\$960.14
Combined Accts Ending Balance - 12/31/2012	<u>\$636,449.36</u>

¹By town vote, the Conservation Commission annually receives a 60% share of the Land Use Change Tax assessed by the Town on properties that are taken out of Current Use.

²Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

Rail Trail Revolving Account

Beginning Balance - January 1, 2012	\$25,000.00
INCOME	\$13,353.07
EXPENDITURES	\$30,904.79
Ending Balance - December 31, 2012	\$7,448.28

2012 Open Space Committee Report

The year 2012 was filled with activity; we continued our beneficial relationship with the Natural Resource Conservation Service (NRCS) Farm and Ranch Protection Program (FRPP). The FRPP program is a matching funds grant. We are currently working with a landowner to make additional use of this program as soon as the new year's rules have been put in place. If this goes according to plan, we should have this project well underway in the upcoming year.

One major accomplishment this year was the completion of the Conservation Easement on an additional 21+/- acres of the Gregg Mill Farm property. This was another application of the use of FRPP (Farm and Ranch Protection Program) funding to leverage our expenditure. As in previous acquisitions, FRPP funded 50% of the cost, the Marden family donated 25% and we provided the remaining 25%.

This easement adds to lands previously protected by the Mardens and abuts, across the Middle Branch, the State Forest, previously conveyed by the Mardens to the State of New Hampshire.

The Twin Bridge Development property included a conservation component in order to permit higher density on the remaining lots. As structured through the Planning Board, the State of New Hampshire would acquire the property and add it to the State Forest. Unfortunately the State backed out of the project. At that point, the Conservation Commission and we recommended that the Town accept the donation of the property. This 36 parcel is important since it protects a long frontage along the Middle Branch.

Bob Todd has begun a review of town "ancient highways", those roads that have been discontinued, with an eye to seeing if some of them would provide access to conserved lands if the owner would grant an easement along them. This will also provide some interesting history of the town's development.

Paperwork consumed some of our time this year and resulted in the completion of one more Baseline Document description of the properties we have protected. Only one remains to be done.

We have also worked with the Town to pursue the Thibeault properties off Byam and River Roads. Open Space's interest is to protect the farm fields that add to the country feel of our River Road drive.



Selectmen Rodney Towne led a group of New Boston citizens on a walk around the Thibeault property.

We have reached out to several landowners and are in discussion with one of them regarding placing an easement on a part of their property.

The Russell Foundation has generously continued their support, providing technical assistance from Ian McSweeney. Without Ian's direct involvement, the Gregg Mill Farm and Twin Bridge projects would not have happened.

Respectfully submitted,

Ken Clinton
Mary Koon
Ken Lombard, Chair
Peter Moloney
Nathan Simon
Robert Todd
David Woodbury

Forestry Committee Report 2012

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Library. The public is welcome to attend. Much of the Committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public foot trails. In addition, stewards from the Committee monitor the Marvell conservation easement on Highland Road annually.

The Committee completed the construction of a bridge over a stream in the vicinity of the 2010 thinning that took place on the Lydia Dodge West Lot. The purpose of the bridge is to allow improved access for recreational users.

The Committee continues to maintain the New Boston trail, a continuous loop that crosses the Lydia Dodge East and West as well as the O'Rourke lot. We encourage the public to utilize this trail and enjoy the wildlife and recreation benefits that these town properties have to offer.



Natural Stone Bridge on the New Boston Trail, Lydia Dodge Forest (east)

This year, local Boy Scout troop 123 volunteered to assist with the expansion of this trail by cutting a new trail on the adjacent Sherburne lot. The Committee intends to produce a comprehensive trail map that

will help facilitate the public's use and enjoyment. This will be done in cooperation with the New Boston Conservation Commission and will eventually be available on the town's website. The Follansbee, O'Rourke, Siemeze, Colby and Sherburne lots have been inspected and boundaries marked as necessary. No major timber improvements are planned for these lots in the near future.

The Johnson lot has also been inspected and boundary lines marked. The Committee is in the process of planning future timber stand improvement activities on this lot and is exploring options to access this lot via abutting properties. During 2011 the Committee contracted with New England Forestry Consultants to conduct an inventory of timber on this lot. The inventory report has been completed and the Committee is now discussing various forestry options based on this inventory.

Committee members conducted their annual inspection of the Marvell Conservation Easement. Owners Dave and Linda Seager continue to maintain this forest. They also continue to welcome residents to enjoy the wildlife and trails that this property has to offer.



The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite the residents of New Boston to

Clark Swamp on the New Boston Trail
walk in the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.

Respectfully submitted,

Tim Trimbur, Chairman
David Allen, Treasurer
Kim DiPietro

Karl Heafield, Vice-Chairman
Nancy Loddengaard, Scribe
Glenn Dickey

**New Boston Forestry Committee
Maintenance Account
Treasurer's Report**

Beginning Balance as of 01/01/2012	14,881.07
Deposits	-
Expenditures	
Todd Land Use Consultants LLC :	
Survey and deed report Johnson Lot	253.00
David Allen Landscaping LLC:	
Bridge Foundation, granite and installation, Lydia Dodge Lot	1,916.00
Timber Bridge installation Lydia Dodge Lot	1,435.00
Tom Miller, Old Time Sawing and Lumber LLC:	
Lumber for Timber Bridge Lydia Dodge Lot	140.50
Ending Balance 12/31/2012	11,136.57

**Respectfully submitted,
David H. Allen, Forestry Committee Treasurer**

New Boston Energy Commission

Town Report 2012

The New Boston Energy Commission has continued to work with the Southern New Hampshire Planning Commission for energy conservation and strategic planning with energy use in the community.

The commission was invited to the formation of HAREI (Hillsborough Area Renewable Energy Initiative) and supports their mission for supporting energy conservation. The commission advised on the implementation of the Energy Chapter of the Town Master Plan. This has included data collection on all department energy use. A presentation was given to all departments for the purpose of goal setting within the department for conservation and energy cost savings.

The Commission members attended workshops and conferences for Energy issues relating to both residential and municipal systems. Our appreciation continues for the New Boston Bulletin editors publishing articles and relevant energy information for the community.

New Boston Energy Commission Mission

- ❖ *To promote energy conservation, efficiency and renewables to reduce energy consumption, save money, strengthen the local economy and improve the environment.*
- ❖ *To study, advise and educate the citizens and town officials on policy and actions to reduce carbon emission.*
- ❖ *To support, encourage and celebrate actions that will lead to carbon emission reductions, while protecting the economy and natural resources.*



Goals

- To align with the State renewable energy initiative of 25 x 25 (25% renewable energy by 2025)
- To advise and implement actions in accordance with the mission
- To increase community awareness and participation in energy and environmental issues
- To increase renewables
- To decrease energy expenditures, fossil fuel consumption and associated pollution
- To have New Boston move forward looking through the lens of sustainable practices

Respectfully submitted,

New Boston Energy Commission:

Susan Carr	Chair
Cathy Morrissey	Vice Chair
Mary Koon	Member
Wendy Perron	Alternate



SOLID WASTE ADVISORY COMMITTEE 2012 ANNUAL REPORT

The Committee's major efforts in 2012 centered on the need to address concerns that a limited number of people were possibly abusing access to the "Swap Shop" and "Brush Pile" portions of the Transfer Station.

New Boston is one of several New Hampshire towns that operate a Swap Shop at their Transfer Station. The Swap Shop is located in a room on the west side of the main building where town residents can drop off reusable products (i.e. clothing, books, music, toys, and sports equipment) at no charge. Residents can take any of these materials for their own use at home. The Swap Shop saves the Town money by keeping these items out of our solid waste stream, plus provides items-of-value to New Boston residents at no cost.

The Transfer Station Manager and the Committee received complaints from residents that some people operating commercial resale businesses were spending the day at the facility scouting all the best items, then reselling them at their businesses for a profit.

The Committee researched policies and procedures at several other New Hampshire transfer stations, specifically those that operate a Swap Shop. After several meetings and much discussion the Committee presented the Selectmen with a list of recommendations for a policy addressing the fair use of the Swap Shop.

The Selectmen reviewed the suggestions, made minor changes and enacted the following addendum to Section 2 of the Town's "Rules and Regulations for the Use of the Transfer Station and Recycling Center":

Any and all material dropped off at the Transfer Station becomes the property of the Town of New Boston. Residents are free to take items from the Swap Shop or other designated reusable areas with the permission of station attendants and at their own risk and for personal use only. Recycled items that are normally sold to market, may be purchased by residents at market price. All such transactions will be done in accordance with the Transfer Station's Standard Operating Procedures.

SWAP SHOP RULES:

- a. *Items that are still functional and contain all necessary parts and are in working order are permitted.*
- b. *No restricted materials accepted. (See station manager for complete list)*
- c. *Shoppers vehicle must display New Boston Transfer Station Sticker on vehicle windshield*
- d. *Shoppers are encouraged to restrict visits to Swap Shop to two times in one day for not more than 15 minutes*
- e. *Items are intended for personal use only, not for resale. (The shop is open to approved non-profit organizations and resellers on Tuesday from 4:30-5:30PM. Please see Transfer Station Manager for approval.)*
- f. *The Town assumes no liability for any items removed.*

The Committee also addressed a concern from the Station Manager that a few people were adding significant amounts of debris to the Brush Pile section of the Facility. Of specific concern was excessive materials brought in from large-scale tree and brush clearing activities. The Town's brush collection facility is limited in size and is operated at no charge to residents. Considerable expense is added to the Town's costs to have large-scale material chipped/shredded and transferred from the facility.

After research and considerable debate, the Committee voted to recommend to The Selectmen an addendum to the Town's "Rules and Regulations for the Use of The Transfer Station and Recycling Center". The Selectmen accepted that recommendation and incorporated it into the rules under Section 11 as follows:

- *Leaves and brush – Residential waste only – no commercially collected materials will be accepted. There shall be an annual limit per household of 5 pick-up truck bed or utility trailer loads.*

It should be noted that this limit could be temporarily increased by The Selectmen in the aftermath of a large storm event resulting in significant tree fall.

The Committee engaged in community outreach and arranged for several tours of the Facility for children involved with local Cub Scout and Girl Scout groups with the hopes of educating children about the facility and encouraging more recycling. Plans were also begun for a town-wide program to run in Spring 2013 to encourage more paper recycling.

Prepared by AnDrew French, Chairman.

Committee Members:

Gordon Carlstrom

Joe Constance

Jim Federer

Greg Gaultier

Floyd Guyette

Kevin St. John

Gerry Cornett *ex-officio*

Road Committee Annual Report

For over 50 years, the Road Committee has advised the Town of New Boston Selectmen and New Boston Highway Department on the road and bridge maintenance and construction issues in town.

This year, use of a computerized Road Management System (RSM) was implemented in order to facilitate the process of analyzing the roads and bridges. The Road Committee, Road Agent (Dick Perusse), and engineering students from UNH, gathered data to evaluate every road in town. This evaluation will now occur on an annual basis. The results of the evaluation will assist the Road Committee in making recommendations regarding which roads require resurfacing, crack sealing, or reconstruction. This program also serves to track the town's dirt roads. As a result of the data gathered from the evaluation, it became apparent that the traffic speed on dirt roads has a direct impact on how well and how long the dirt roads will hold up. For example, higher road speeds on dirt roads is leading to wash boarding, potholes, and overall rough surface.

The Road Committee, along with the Road Agent, Dick Perusse, has completed overseeing the rehabilitation of Gregg Mill Bridge. This work extended the working life of the bridge and saved the town thousands of dollars.

Submitted by,

Road Committee Member
Tom Miller, Chair
Willard Dodge
Bo Strong
Dick Moody
Joe Constance
Lester Byam

New Boston's 4TH of July Committee

OUR CELEBRATION IS RICH IN TRADITION

The church bell, street floats, Molly Stark Cannon, fun & games and Fireworks rule the day!

The New Boston 4th of July Celebration is by far one of the town's most cherished traditions. 2012 marked its 82nd year, and the celebration has grown to encompass a full-day of patriotic merriment beginning with our award-winning parade featuring marching bands, antique cars, trucks and fire apparatus, clowns, horses, our oldest and newest citizens, and of course – the infamous street floats created by rival families, neighbors, businesses and groups.



The Hibernian's Marching Band

Festivities on the 4H Youth Center grounds following the parade begin with the traditional firing of the Revolutionary War-era Molly Stark Cannon by the New Boston Artillery Company. Venerable 4th of July favorites such as the chicken barbecue, horse pulling competition, mud volleyball tournament, fiddler's contest, cowboy mounted shooters, and family entertainers and activities, are joined by an array of always fun kids games and events, such as old-timey children's games.



Jim Dane as our 2012 Parade Marshal

The 4th of July Celebration is planned, organized and produced by the New Boston 4th of July Association, Inc. – an all-volunteer board that meets throughout the year to plan the celebration. As a self-supporting, 501 (c) 3 organization, the group also runs various fundraisers, including two popular barn dances, throughout the year to supplement gate ticket sales and sponsorships – all of which fund our fabulous celebration.

Respectfully submitted,

Bill Dodge, Chairman and Mud Volleyball

Lisa Cramb, Vice Chairman and Promotions and Media Contact

Laura Todd, Treasurer and Barn Dances

Dottie Dillon, Secretary and Mud Volleyball

Laura Bernard, Parade Chair

Sally Goode, Chicken BBQ

Laura Benoit, Raffle/Fundraising

Brandy Mitroff, Volunteers

Scott Hunter, Parking

Brian Dorwart, Parking

Heather Strong, Activities/Entertainment

Rick Kohler, Traffic Mgmt

Wayne Daniels, Fireworks

Dick Joyal, Chicken BBQ

Jack Mitroff, Gate Sales

Mark Dudley, Concessions

Steve Ward, Chicken BBQ

VITAL STATISTICS



*Artist: Lauren Boyle,
Painting, Motherhood
12th Grade*

RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2012

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>RESIDENCE</u>	<u>MARRIAGE</u>
01/20	KAY-FRENCH, EMILY R	NEW BOSTON	DUMONT, MARY E	HAMPTON FALLS	HAMPTON FALLS
04/30	NADEAU, SCOTT E	NEW BOSTON	STENMARK, DENISE A	NEW BOSTON	NEW BOSTON
06/02	VOISINE, CORRINE E	NEW BOSTON	DICEY, RYAN E	NEW BOSTON	MANCHESTER
06/08	GROSSO, REBECCA A	NEW BOSTON	ROBINSON, JOHN F	MANCHESTER	MANCHESTER
06/08	SULLIVAN, LISA M	NEW BOSTON	ST JOHN, JEFFREY P	NEW BOSTON	BROOKLINE
06/09	SMITH WILLIAM G	NEW BOSTON	ETELMAN, RUTH M	WEARE	JACKSON
07/07	BARRETT, SCOTT E	DERRY	CREAN, CAROLYN M	NEW BOSTON	NEW BOSTON
09/08	BELLEVILLE, PETER J	NEW BOSTON	LECLAIR, KACY E	NEW BOSTON	NEW BOSTON
09/15	ROSSI, AARON P	NEW BOSTON	CRISWELL, DANIELLE E	NEW BOSTON	HENNIKER
09/22	BYAM, GERALD F	NEW BOSTON	NIVENS, JESSICA L	MONT VERNON	GOFFSTOWN
10/11	STILL, JEANNA R	NEW BOSTON	STILL, DAVID L	NEW BOSTON	NEW BOSTON
10/13	DESCLOS, JASON M	NEW BOSTON	KUCZYNSKI, ERIKA R	NEW BOSTON	NEW BOSTON
10/14	MCCALVEY, ASHLEY M	NEW BOSTON	CITAK, RAYMOND P	NEW BOSTON	NEW BOSTON
10/19	TROTTIER, JACQUELINE D	NEW BOSTON	LAROCHELLE, MICHEL R	NEW BOSTON	MANCHESTER
12/23	LILJEBERG, SHEILA	BENNINGTON	ROCKWELL, NATT L	NEW BOSTON	BENNINGTON

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2012

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/06	HARVEY, WILSON RANDALL	HARVEY, RICHARD	HARVEY, MELISSA	CONCORD
01/08	SHELDON, ABIGAIL DUNHAM	SHELDON, ADAM	SHELDON, KATHRYN	CONCORD
01/22	BEAUCHEMIN, MALLORY ANN	BEAUCHEMIN, SEITH	BEAUCHEMIN, JENNIFER	MANCHESTER
02/13	PHELPS, BENJAMIN ROBERT	PHELPS, ZACHARY	PHELPS, MELISSA	MILFORD
04/04	PATEL, MANAN	PATEL, AMISHKUMAR	PATEL, HETAL BEN	NASHUA
04/05	ELLIOTT, EVERETT SHREVE	ELLIOTT, MARK	ELLIOTT, THERESA	CONCORD
05/18	PRIVE, EMMA GRACE	PRIVE, KEITH	STANHOPE PRIVE, JENNIFER	MANCHESTER
06/03	BOUCHER, GENEVIEVE ELLEN	BOUCHER, CHRISTOPHER	BOUCHER, CHRISTINE	MANCHESTER
06/15	PINEAULT, SAMUEL ALFRED	PINEAULT, ALFRED	PINEAULT, VICTORIA	MANCHESTER
06/15	SKIBA, BRYCE COVINGTON	SKIBA, NICHOLAS	SKIBA, LEA	MANCHESTER
07/03	MEANEY, COLLIN MICHAEL RYAN	PARENT, COREY	MEANEY, CAITLIN	MANCHESTER
07/09	LAVALLIERE, TESS ISABEL	LAVALLIERE, KEITH	LAVALLIERE, CASSIE	MANCHESTER
08/17	CORNWELL, JACKSON WILLIAM	CORNWELL, WILLIAM	CORNWELL, KELLY	MANCHESTER
08/17	CORNWELL, KENDALL THERESA	CORNWELL, WILLIAM	CORNWELL, KELLY	MANCHESTER
10/01	HOFSTETTER, ELIZABETH CHRISTINE	HOFSTETTER, BENJAMIN	BARSS, MEREDITH	MANCHESTER
10/25	FLEMING, MIKA JEAN	FLEMING, JOHN	MUELLER, SARAH	MILFORD
11/05	COREY, COLE ANDRE	COREY, DANIEL	WEST, MELISSA	MANCHESTER
11/30	BRAICA, ELLIOT DECLAN	BRAICA, PHILIP	BROCHU-BRAICA, ASHLEY	MANCHESTER

RESIDENT DEATH REPORT FOR NEW BOSTON – 2012

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/18	MERRILL JR, FREDERICK	NEW BOSTON	MERRILL, FREDERICK	KIRKHAM, MIRIAM
02/12	CLAYTON, DARLENE	NEW BOSTON	BURROUGHS, KEITH	POWELL, GRACE
02/22	LEACH, WALTER	MANCHESTER	LEACH, WALTER	HOARD, PEARL
04/21	SWEENEY, GARY	NEW BOSTON	SWEENEY SR, ROBERT	COLBURN, BEVERLY
05/22	FLOREANI, SHEENA	NEW BOSTON	BENTLEY, LAWRENCE	LANGTON, MARY
05/24	HURLBUTT, JOHN	NEW BOSTON	HURLBUTT, ALVIN	SULLIVAN, JENNIE
06/04	POCKETT, CAROLYN	MANCHESTER	PERSONS, ARTHUR	BLANCHARD, MILDRED
06/29	ROBICHAUD, JENNIE	NEW BOSTON	ACCARDI, JOHN	PELCHAT, JEANNETTE
08/26	BURKE, SUSAN	LITTLETON	CLOUTIER, MARCEL	MILES, JEAN
08/28	BALLARD, CECILIA	NEW BOSTON	MACKINNON, FREDERICK	LELAND, CECIL
09/07	BOUCHARD, BLANCHE	NEW BOSTON	PAIGE, HARVEY	DRAPER, VERA
09/13	SCOTT, LINDA	MANCHESTER	HEYWOOD II, SETH	LINDNER, HARRIET
09/19	LEACH, EVELYN	MANCHESTER	HAMEL, JOSEPH	PARENT, DELIMA
10/12	HILL, LLOYD	MERRIMACK	HILL SR, GEORGE	DONALD, MURIEL
10/15	DAY, JAMES	NEW BOSTON	DAY, HARRIS	WOOD, BEATRICE
10/19	KESTY, SUMNER	NEW BOSTON	KESTY, JON	LUCIDO, LOIS
10/24	MILLS, JAMES	MANCHESTER	MILLS, JAMES	JOHNSON, HELEN
10/27	HOUGHTON, ANN	CONCORD	HOUGHTON SR, ARTHUR	BLANCHETTE, DORIS
10/27	DALY, DAVID	NEW BOSTON	DALY, JOSEPH	LEFAUOR, PHILLIS
11/15	RUGGLES, MARIE	CONCORD	SELITTO, LOUIS	DAMATA, ELIZABETH
11/25	DALAKER, MICHAEL	MERRIMACK	DALAKER, HANS	TONRY, CLAIRE
12/10	EWALD, MARION	MANCHESTER	HOCHHEISER, MAX	BARDFELD, SADIE
12/16	MARGERUM, GERALD	BEDFORD	MARGERUM, GEORGE	JENNER, BEULAH

Burials 2012

- 4-18-12 Buried ashes of Walter P. Leach, Age: 91 yrs.
Brought French & Rising Funeral Home,
Goffstown, NH.
- 6-3-12 Buried ashes of Ella Daniels, Age: 95 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 7-14-12 Buried ashes of Jennifer Lesley Dodge, Age: 45 yrs.
Brought by Family.
- 9-22-12 Buried Evelyn R. Leach, Age: 91 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 10-6-12 Buried ashes of Blanche T. Bouchard, Age: 75 yrs.
Brought by Family.
- 10-7-12 Buried Gardner S. Page Jr., Age: 82 yrs. Brought by
French & Rising Funeral Home, Goffstown,
N.H.
- 10-27-12 Buried ashes of Jane Davidson Schutz, Age: 82 yrs.
Brought by Family.
- 11-17-12 Buried ashes of Ann L. Houghton, Age: 68 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 11-17-12 Buried ashes of Claudine Kane, Age: 97 yrs.
Brought by Family.
- 11-26-12 Buried ashes of Olive E. Woodbury, Age: 79 yrs.
Brought by Family.

New Boston Cemetery



Just before Memorial Day every year, volunteers gather with a 5th grade class from New Boston Central School at the town cemetery on Cemetery Road to place flags next to U.S. Military Veteran's graves. Maps have been created to record where U.S Military Veteran's graves are located as accurately as possible so flags can be put next to them in honor of their service. This information has been derived from many hours of volunteer effort, and in working with members of the New Boston Cemetery Committee. Because this information has mostly been gathered by volunteers, it may not be completely accurate and we apologize for any mistakes.

Anyone who notices a flag missing at the grave of a friend or family member that was a U.S. Military Veteran should feel free to call one of the volunteers below. The survey map will be updated and a flag will be placed in the appropriate spot at the cemetery. The flags are taken down just before the Thanksgiving holiday each November.

Bill Vickery: 603-487-5459 Maureen Mansfield: 603-487-2212

Howard Towne: 603-487-2219

MISCELLANEOUS REPORTS



Artist: Sydney Nicholson ,
Painting, Watercolor
12th Grade

Report of the Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of New Boston during the past year are as follows:

1. Conducted traffic counts at twenty-five (25) locations in New Boston, including two on Salisbury Road requested by the Road Agent and forwarded data to the town;
2. Represented the interests of the town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
3. Conducted population, dwelling unit and employment projections from 2010 through 2050 in five-year increments based on 2010 U.S. Census data;
4. Provided information, data and organized project meetings involving New Boston residents, planning board members, and town officials to participate in the Granite State Future Statewide and Moving Southern New Hampshire Forward regional planning project. This three-year project seeks public input in developing and presenting a vision for the future for the region and state;

5. Continued to work with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
6. Provided an updated Land Use Report tracking all building permits and certificates of occupancy issued in the region;
7. Continued to update the Livable Walkable Communities Toolkit to incorporate livable, walkable community principles into local, state and regional planning programs, policies and statutes;
8. Organized and facilitated several Municipal Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on a variety of planning topics both local and regional. These meetings were held on March 21, June 20, September 26 and December 20, 2012;
9. Drafted update of Developments of Regional Impact Review Guidelines for use by all communities in the region;
10. Completed the Master Plan Energy Chapter for the Town of New Boston, attended associated public hearings;
11. Provided energy planning assistance to the Town of New Boston in the form of the Energy Technical Assistance Program (ETAP);
12. Hosted a Legislative Welcome Reception at SNHPC for New Boston and other legislators from the region on December 4, 2012;
13. Coordinated Gen. John Stark Scenic Byway meetings, including the marketing subcommittee; performed website updates, mapping;
14. Provided staff support to the Regional Trails Coordinating Council; provided meeting notes, wrote/edited Strategic Plan, coordinated logo development with NH Institute of Art, explored possible trail expansion into New Boston;
15. Continued work on Broadband Rural Addressing as part of the New Hampshire Broadband Mapping Program to map internet access and quality in rural census blocks;
16. Provided GIS-based maps and planning support services when requested by the town, including a downtown zoning and parcel map;
17. Completed work on mapping the towns in the Piscataquog watershed for impervious surfaces;
18. Worked with town staff on various economic development facts and figures, including updating New Boston's Economic Assets Profile;

19. Provided monthly information to the New Boston Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
20. Worked with Central Regional Planning Commission to apply for a U.S. Department of Commerce/EDA CEDS grant for the purpose of developing a CEDS economic development plan for Hillsborough and Merrimack County municipalities, including the Town of New Boston;
21. Assisted planning department and planning board with a half-day public outreach held at town library seeking public input regarding a potential new Village Mixed-Use Zoning District;
22. Assisted Conservation Commission with implementation of Eastern Brook Trout Study working with project partners including Dr. Barry Wicklow, Saint Anselm College and Trout Unlimited;
23. Provided 2010 U.S. Census Data regarding population growth and projection to town administrators;
24. Organized and facilitated an open house for the public and town residents regarding all the environmental studies being conducted on the Piscataquog River;
25. Provided a impervious surfaces coverage mapping and fact sheet for New Boston and other towns in the Piscataquog River watershed;
26. Created Piscataquog Watershed Land Conservation Plan;
27. Performed Piscataquog stream crossing assessment;
28. Provided Food Shed mapping for all towns in the Region;
29. Developed a new program initiative referred to as the **ReadySetGo!** Southern New Hampshire Certified Site Program for all municipalities located within the region. Program details and participation requirements will be presented to all municipalities in the region in 2013;

New Boston's Representatives to the Commission

Harold "Bo" Strong

Brent Armstrong

Nic Strong, Alt.

Stu Lewin, Alt.

Executive Committee Member: Brent Armstrong



SNHPC

Home Healthcare, Hospice & Community Services Report to the Town of NEW BOSTON 2012 Annual Report

In 2012, Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of New Boston. Services included 29 nursing visits, 6 physical therapy visits. 12 Nurse is In Clinic hours were held, as well as foot care clinics. The cost of service provided with all sources of funding was \$7,525.00.

The following services are available to New Boston residents to assist residents to recover at home or to continue to live independently at home:

- Visiting Nurse
- Rehabilitation Therapies
- Medical Social Work
- Geriatric Care Management
- Customized Care services for long term and chronic care
- Hospice at HCS – hospice care and bereavement services

Wellness Services include:

- Prenatal care and well child services for income eligible families
- “Nurse Is In” clinics check blood pressure and answer questions for all residents.
- Foot Care Clinics are available for all residents.

Home Healthcare, Hospice & Community Services welcomes inquiries at 532-8353/ 1-800-541-4145 or www.HCSServices.org.

For 2013, Home Healthcare, Hospice & Community Services is requesting an appropriation of \$3,000.00 to continue to provide home care services in New Boston. We appreciated New Boston’s support.

Report of Forest Fire Warden/State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

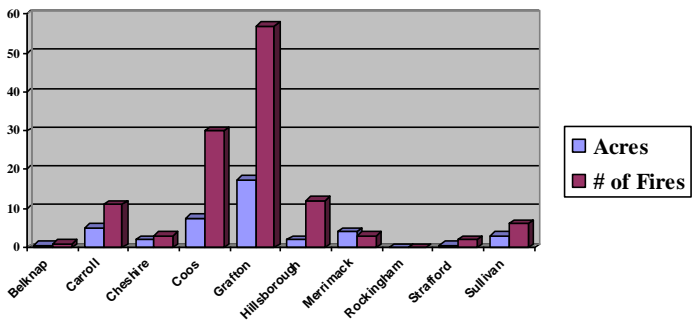
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate

green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)
(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



Causes of Fires Reported/Total			Fires	Total Acres
Arson	7	2011	125	42
Debris	63	2010	360	145
Campfire	10	2009	334	173
Children	2	2008	455	175
Smoking	9	2007	437	212
Railroad	1			
Equipment	1			
Lightning	3			
Misc.*	29 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE



2012 TOWN OF NEW BOSTON

DELIBERATIVE SESSION MINUTES

Moderator Lee Nyquist called the meeting to order at 7:00 p.m. to take up the work of the 2012 New Boston budget and warrant. Moderator Nyquist indicated this was his thirteenth SB2 Town Deliberative Session. That it has been his pleasure to be the Town Moderator since 1993. Moderator Nyquist informed the voters that they have the power to determine the language that will be on the official ballot through the process of amendments. He indicated he would accept amendments to any article as long as they are germane and made sense to the article being discussed.

Moderator Nyquist introduced Reverend Woodland of the New Boston Community Church to deliver the invocation. Moderator Nyquist recognized the following people: Cathy Strausbaugh Deputy Town Clerk, Peter Flynn, Town Administrator, Christine Quirk, Selectperson, Rodney Towne, Chair of the Board of Selectmen, Supervisors of the Checklist, Sarah Chapman, David Murdick and Dorothy Marden; Ballot Clerks, Bea Pierce and Jay Marden, Donald Chapman, Election Set-p, Gerry Cornett, Transfer Station Director, Mike Sidoni, Recreation Director, Dick Peruse, Road Agent, Nic Strong, Planning Coordinator, and Dan MacDonald, Fire Chief.

Moderator Nyquist informed the voters he would apply Roberts Rules of Order. Any person who wishes to speak must wait for recognition by the Moderator, they must identify themselves with a name and an address, no one may interrupt. A motion can be made seconded and discussion will follow on the motion. If anyone wishes to vote by secret ballot they must have the signatures of five voters. If there is a secret ballot the meeting will be suspended until the voters have voted on the Article. Any voter may call to restrict reconsideration of any article at any time. If someone wishes to move to an Article that is out of numerical order he or she may do so with a motion, a second and a vote.

Moderator Nyquist: Article 6 is now before you:

Article 6. To see if the Town will vote to raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for purposes set forth therein, totaling four million, sixty thousand, nine hundred forty five dollars (4,060,945). Should this article be defeated, the default budget shall be three million nine hundred forty nine thousand, nine hundred forty seven (3,949,947) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised budget only. This operating budget article doesn't contain appropriations in any other articles. (Majority Vote Required)
Selectperson Towne moved to accept the article as presented.
Selectperson Quirk seconded the motion.

Moderator Nyquist asked Selectman Towne to speak to the article. Selectman Towne thanked people for attending. He thanked the Department Heads, the employees of the Town, the CIP and Finance Committees for their hard work in making sure that the budget for the Town was as low as they could possibly make it. Selectmen Towne indicated that a dictate went to Department Heads to level fund as many items as they could. There has been a wage freeze on all employee salaries and one full time position has been eliminated. He informed the voters that New Boston, unlike other towns has no debt. We pay as we go. We are able to do this because each year we put aside money for large money items that are on a schedule which avoids any spike in the tax rate for New Boston citizens. When all has been said and done there is a less than 1% increase.

Moderator Nyquist asked if there was any discussion on Article 6.

Discussion: Jay Marden – Gregg Mill Road – Mr. Marden thanked the Finance Committee for their hard work reducing

the budget by \$95,000. He also indicated that in the past the voters have had the opportunity to see the budget provided in a line item print out and that it was not available this year.

Michael Fallett – Bedford Road – It is for the better that we do not have line items. It does not matter, the Selectmen can spend any way they want to on any item. We should be talking about reducing the budget. I am not inclined to do it this year because the Selectmen have already reduced the budget.

Catherine Morrissey – Mill Street – Can you talk to us about revenues? Can you tell us what the revenue was last year, what it is this year and what you anticipate next year?

Selectman Towne indicated that the revenue for the 2012 year was 1,855,742 and for the 2013 the anticipated amount is 1,736,966. Our revenue comes from many sources like vehicle registrations, ambulance service, transfer station, recreation department etc.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 6 as written on to the official ballot. All those in favor please signify by saying Aye. The Vote: The Ayes have it.

Moderator Nyquist: Article 7 is now before you:

Article 7: To see if the Town will vote to raise and appropriate Five Thousand (\$5,000) to be placed in the existing Transfer Station Machinery and Equipment Expendable Trust. Select person Christine Quirk moved to accept the article as presented. Selectman Rodney Towne seconded the motion.

Moderator Nyquist asked if there was any discussion on Article 7.

Discussion: Don Chapman – Francetown Road – Mr. Chapman wanted to know who makes the determination to use money from the trust fund. Selectman Towne indicated that this account falls under the Board of Selectmen.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 7 as written on to the official ballot. All those in favor please signify by saying Aye. The Vote: The Ayes have it.

Moderator Nyquist: Article 8 is now before you:

Article 8. To see if the Town will vote to raise forty thousand (\$40,000) to partially fund a Transfer Station trailer to meet the quality standards set forth by the Selectmen and Department Manager. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed or by December 14, 2014.

Selectman Towne moved to accept the article as presented. Selectperson Quirk seconded the motion.

Moderator Nyquist asked Selectman Towne to speak to the article. The town will be asking to fund 2 articles one this year and one next year. If we push this off the value will drop drastically and we will be putting money into holding it. Moderator Nyquist asked if there was any discussion on the Article.

Discussion: Michael Fallett – Bedford Road – What could be wrong with this trailer and what would it cost to repair it? Just get a welder and fix it.

Selectman Towne – This is a 2002 trailer and fixing it does not seem to be an option. It is a cheap trailer to begin with, the undercarriage is rusted out, the floor is rusted and the wheels need a lot of work. What we want to purchase will last us many years past what this one did. It will be of better quality. Dan MacDonald – Tucker Mill Road – Will this be in the CIP in the future?

Selectman Town – It is on the schedule.

Brandy Mitroff – Thornton Road – The Trailer and the Salt Shed are on the CIP schedule. Aside from the CRF we spread these out as much as possible so the impact is not as bad. We sent someone who knows about inspecting trailers and we found that it could not be repaired where it would be cost effective.

David Woodbury – McCurdy Road – It appears that there is a mistake in the wording of Article 8. The word *building* should actually be **purchase**. I make a motion to strike the word *building* and include the word **purchase**.

Moderator Nyquist noted the error and asked for a second. The vote was taken and the word changed. Moderator Nyquist asked if there was any further discussion on the amendment. Seeing and hearing none he called for a vote on the amendment. The ayes have it.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 8 as amended on to the official ballot. All those in favor please signify by saying Aye. The Vote: The Ayes have it.

Moderator Nyquist: Article 9 is now before you:

Article 9. To see if the Town will vote to raise and appropriate ninety thousand dollars (\$90,000) to be placed in the existing Fire Department Vehicle Capital Reserve Fund. Selectperson Quirk moved to accept the article as presented. Selectman Towne seconded the motion.

Moderator Nyquist asked Selectperson Quirk to speak to the article. Based on the replacement cost of each vehicle and the year of replacement or refurbishment, \$90,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 9 as written on to the official ballot. All those in favor please signify by saying Aye. The Vote: The Ayes have it.

Moderator Nyquist: Article 10 is now before you:

Article 10. To see if the Town will vote to raise and appropriate the sum of forty six thousand dollars (\$46,000) to

partially fund the replacement of the salt shed at the Highway Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed or by December 14, 2014.

Selectman Towne moved to accept the article as presented. Selectperson Quirk seconded the motion.

Moderator Nyquist asked Selectman Towne to speak to the article. This will provide the town the opportunity to be able to have enough salt for two storms. Since the present shed was built the number of town roads has increased which means we need more salt. This shed only allows us to hold enough salt for one storm. If we get back to back storms we cannot be guaranteed that we will get a salt delivery in time. It will also allow us to put our trucks under cover which will extend their life as well. We presented this many years ago and it was pricey. We can do this for less now.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 10 as written on to the official ballot. All those in favor please signify by saying Aye. The Vote: The Ayes have it.

Moderator Nyquist: Article 11 is now before you:

Article 11: To see if the town will vote to raise and appropriate the sum of two hundred six thousand six hundred seventy eight (\$206,678) for a new 10 wheel dump truck for the New Boston Highway Department and authorize the withdrawal of one hundred fifty eight thousand dollars (\$158,000) from the Capital Reserve Fund created for that purpose. The balance of forty eight thousand six hundred seventy eight (\$48,678) is to come from general taxation. Selectperson Quirk moved to accept the article as presented. Selectman Towne seconded the motion.

Moderator Nyquist asked Selectperson Quirk to speak to the article. The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular six wheelers and one 10 wheel dump truck. This truck has a life expectancy of 10 years and the larger trucks 15 years plus. If

prudent, a replaced truck may be kept offline for back up and to plow snow.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 11 as written on to the official ballot. All those in favor please signify by saying Aye. The Vote: The Ayes have it.

Moderator Nyquist: Article 12 is now before you:

Article 12: To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the existing Highway Heavy Equipment Capital Reserve Fund. Selectman Towne moved to accept the article as presented. Selectperson Quirk seconded the motion.

Moderator Nyquist asked Selectman Towne to speak to the article. Selectman Towne informed the voters that this is a continuation of the CRF that was set up years ago. We are asking for \$50,000 for the replacement of a loader on a 12-15 years replacement. This money is used on an as needed basis.

Moderator Nyquist asked if there was any discussion on the article.

Discussion: Michael Fallett- Bedford Road – We have spent a lot of money on heavy equipment. Why don't we just hire a mechanic to keep on staff to keep all and older equipment on a 40 year cycle. We are victimized by "these people". Moderator Nyquist indicated to Mr. Fallett that his amendment is germane and appropriate however he needed it in writing. Willard Dodge – Tucker Mill Road – I am an advocate of what Rodney Towne is now doing along with what the Highway and Fire Departments are doing. To hire a mechanic would change the years our equipment is on the road. Michael Pimenta – McCurdy Road – Are we putting this truck to the side or are we trading it in? Selectman Towne – We are going to replace a truck from the Fire Department. This truck will still be used but will not be required to do as much.

Michael Fallett – Bedford Road – I am not going to submit an amendment. It appears that Selectman Towne and Dick Peruse are aware of what needs to be done with this equipment.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 12 as written on to the official ballot. All those in favor please signify by saying Aye. The Vote: The Ayes have it.

Moderator Nyquist recognized Jay Marden

Jay Marden – Gregg Mill Road – Mr. Moderator I make a motion that we move Article 19 to be considered at this time.

Second – David Mudrick

Moderator Nyquist called for a vote on the motion. The Ayes have it and Article 19 is now before you.

Moderator Nyquist: Article 19 is now before you:

Article 19: To see if the Town will vote to have the Town of New Boston provide a combined tax credit against any property owned and used as the principal place of residence of any persons, or persons Sixty-five (65) years of age, or older, in the amount equal to Twenty-five Percent (25) of the School Taxes assessed against the property in the previous year. (By Petition)

Moderator Nyquist asked for someone to speak to the article. Michael Fallett – Bedford Road – Mr. Fallett indicated that he did not submit or sign the petition but he is in favor of it. I have no children that go to the school but I think that older people need a break. It is not fair that we pay for the education of others children. High property taxes will dissuade people from staying here. Older people do not buy or earn as much but they pay high property taxes.

Janet Nixon – Old Coach Road – I am happy to pay the taxes for our school. I saw my children and grandchildren go to school in New Boston for over 50 years. We need to have those property taxes. Our children were able to go on to other schools because they received a good start in New Boston.

Brandy Mitroff – Thornton Road – The heart and intent of this article is appreciated. New Boston has elderly exceptions based on what they make.

Selectman Towne indicated that there are a set of qualifications that are in place that New Boston adopted from the State. The qualifications are income based. Our goal is to make sure that people are able to stay in their homes for as long as possible.

Michael Fallett – Bedford Road – Replace it with something that is simple. Hit 65 save some money. The Federal Government meddles in people's lives. It may not cost anymore if we do this. Maybe the person who did this article has already done the math. It may not be any different.

Gregory Gulatiere – South Hill Road – I submitted that article. New York has a star program. Elderly people have a lot of value but little income. 25% would only be against the school tax.

Jed Callen – Shedd Road – It is extremely dangerous to set this precedent. There is state law regarding elderly credits and exemptions. I propose the following amendment to Article 19. Amend Article 19 to read as follows: **To see if the Town will continue to abide by current State Law regarding tax credits for the elderly.**

Moderator Nyquist asked for a second to the motion: William Gould – Town Farm Road seconded the motion.

Moderator Nyquist asked if there was any discussion on the amendment.

Susan Woodard – Town Farm Road – This implies that everyone supports that the value of an education is crucial to this town. My children did not go to this school but I value what this school does for this town.

David Salerno – Kennedy Lane – Will there be an explanation when this is put on the ballot?

Selectman Towne – When this goes on the ballot there will not be an explanation.

Brandy Mitroff – Thornton Road – I could put an explanation in the New Boston Bulletin to clarify the article. The exemption is based on state law. Would this be specific to New Boston?

Jed Callen – Shedd Road – My amendment would put us back to where we were before Article 19.

Kaleb Jacob – Fraser Drive – This is too complicated. To put this amendment on the ballot, people would not understand what this is all about. We should vote no.

Moderator Nyquist – We need to pass on something of substance. The Article must go onto the ballot. We can amend or not.

Keith Ammon – Byam Road – Is it possible to do a second amendment? We need to know the demographics of people who are over age 65. The young people will feel the burden of a tax impact.

Selectman Towne – Currently there is \$600,000 past onto people who do not participate in the elderly tax exemption.

Gregg Gualtiere – South Hill Road – When I did the petition I did not think it would have this kind of impact. I do not want to cause any problems. Can I pull this petition? I could make it fit better next year.

Moderator Nyquist – Unfortunately you cannot pull it at this time.

Gregg Gualtiere – South Hill Road – Can we change the percentage?

Moderator Nyquist – There is a legal opinion relative to State Law. We need to act within the State Law. We can only do what the State Law allows.

Randy Parker – Mill Street – I wish to speak against the article. Why do we want to jeopardize what we have?

Michael Fallett – Bedford Road – Leave it the way it is. Jed Callen's amendment could be different than what we have. This amendment is vague.

Richard Moody – Baker Lane – Mr. Moderator I move the question.

Kenneth Lomnard – Pine Echo Road – I second the motion

Moderator Nyquist – We are now voting on the motion to close debate.

All those in favor signify by saying aye. The ayes have it.

Moderator Nyquist – We are back on the amended motion made by Jed Callen and seconded by William Gould to strike the language in Article 19 and change it to read as follows:

“To see if the Town will continue to abide by current State Law regarding tax credits for the elderly.”

Moderator Nyquist – We are now voting on the amendment to Article 19. All those in favor signify by saying Aye. The Ayes have it and the amendment carries.

Eric Seidel – Joe English Road – Mr. Moderator, I wish to restrict reconsideration on Article 19.

Carol Hess – Second

Moderator Nyquist all those in favor of restricting reconsideration please signify by saying aye. The ayes have it.

Moderator Nyquist: Article 13 is now before you:

Article 13: To see if the Town will vote to raise and appropriate the sum of eighty five thousand dollars (\$85,000) for the purpose of continuing improvement on Old Coach Road. This is a non-lapsing budget article until the project is complete or until December 31, 2014.

Selectperson Quirk moved the article as written, Selectman Towne seconded.

Moderator Nyquist asked Selectperson Quirk to speak to the article.

This year’s request is an ongoing effort to continue repairing Old Coach Road from the upper road , Route 13 to the highway garage to make it safer and also meet the standards as prescribed by the Road Agent.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 13 as written on to the official ballot. All those in favor please signify by saying Aye. The Vote: The Ayes have it.

Moderator Nyquist: Article 14 is now before you:

Article 14. To see if the Town will vote to discontinue the Tucker Mill Road Bridge Fund created in 2008. Said funds, estimated at twenty one thousand (\$21,000) with accumulated interest to date of withdrawal, are to be transferred to the general fund. If this article fails, article 16 is null and void. Selectman Rodney Towne moved to accept the article as presented. Selectperson Christine Quirk seconded the motion.

Moderator Nyquist asked Selectman Towne to speak to the article.

Selectman Towne moved to amend the number 16 to the number 15 for clarification.

Seconded by Selectperson Quirk.

Moderator Nyquist all those in favor of the amendment signify by saying aye. The ayes have it.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 14 as amended on to the official ballot. All those in favor please signify by saying Aye.
The Vote: The Ayes have it.

Moderator Nyquist: Article 15 is now before you:

Article 15. To see if the Town will vote to raise and appropriate the sum of twenty one thousand dollars (\$21,000) to be placed into the Town Bridge Repair/Replacement Capital Reserve Fund. The sum to come from fund balance and no amount to be raised by taxation. If Article 15 fails this article is null and void.

Selectman Towne moved to accept the article as presented.

Selectperson Quirk seconded the motion.

Moderator Nyquist asked Selectman Towne to speak to the article.

Selectman Towne moved to amend the number 15 to 14 for clarification purposes and explained that this was an effort to consolidate all of the bridge funds into one.

Moderator Nyquist asked if there was any further discussion. On the amendment. Seeing and hearing none he called for a vote. The Ayes have it. Moderator Nyquist asked if there was any further discussion. The motion before you is to send Article 15 as amended on to the official ballot. All those in favor please signify by saying Aye.

The Vote: The Ayes have it

Moderator Nyquist: Article 16 is now before you:

Article 16. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to be added to the

existing Town Bridge Repair/Replacement Capital Reserve Fund (CRF).

Selectman Towne moved to accept the article as presented.

Selectperson Quirk seconded the motion.

Moderator Nyquist asked Selectman Towne to speak to the article. These funds are set aside for future bridge repairs and replacements. It has been determined that a consolidation of various bridge accounts would be better served under one Capital Reserve account mainly due to the previously projected estimates being less than originally projected.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 16 as written on to the official ballot. All those in favor please signify by saying Aye.
The Vote: The Ayes have it.

Moderator Nyquist: Article 17 is now before you:

Article 17: To see if the Town will vote to raise and appropriate fifty six thousand dollars (\$56,000) to be placed in the already established Riverdale Road Bridge Capital Reserve Fund

Selectperson Quirk moved to accept the article as presented.

Selectman Towne seconded the motion.

Moderator Nyquist asked Selectperson Quirk to speak to the article. This bridge consists of a large metal culvert pipe that is rusting at the sides. State aid will be available in 2014 for its replacement with a true bridge rather than a culvert pipe. In the meantime, the Town must set aside funds so we will have our 20% share in hand by then. Once this first installment of Town funds is in place we can request an inspection by NHDOT and they will prepare an estimate. It is expected the cost will be over \$1,000,000 due to the design and environmental standards of today.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 17 as written on to the official ballot. All those in favor please signify by saying Aye.
The Vote: The Ayes have it.

Moderator Nyquist: Article 18 is now before you:

Article 18. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Revaluation Capital Reserve Fund to be used for the 2016 town wide revaluation.

Selectperson Towne moved to accept the article as presented.
Selectperson Quirk seconded the motion.

Moderator Nyquist asked Selectman Towne to speak to the article. State Law requires the Town to undertake a complete revaluation and or update every five years. In order to alleviate a large appropriation request of \$80,000 for the scheduled update in 2016, it is more prudent to raise funds in annual increments.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote. The motion before you is to send Article 18 as written on to the official ballot. All those in favor please signify by saying Aye.
The Vote: The Ayes have it.

Moderator Nyquist: Article 20 is now before you:

Article 20. To transact any other business that may legally come before this meeting

Jay Marden moved to adjourn. Seconded by Don Chapman

Respectfully Submitted

Cathleen Strausbaugh
Deputy Town Clerk



2012 TOWN ELECTION RESULTS

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years: (Vote for One)

Rodney B. Towne	750
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Town Clerk for 3 years: (Vote for One)

Doris Seastream	218
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Irene C. Baudreau	596
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Fire Ward for 3 years: (Vote for Three)

Daniel Teague	628
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Dan MacDonald	691
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Cliff Plourde	452
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Dave Rugg	415
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Library Trustee for 3 years: (Vote for Two)

Marcel LaFlamme	596
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Jennifer Comeau	663
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Town Moderator for 2 years: (Vote for One)

Lee C. Nyquist	758
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Supervisor of the Checklist for 6 years: (Vote for One)

David W. Mudrick	770
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Trustee of the Trust Funds for 3 years: (Vote for One)

Fred Hayes	723
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Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 208.2, Front Yard Regulations and Exceptions, as follows:

Amend Section 208.2,A, to clarify front yard requirements for corner lots, as follows:

- A. Any lot line contiguous to a street or ~~Class VI~~ road, ***including Class VI roads***, is deemed to be a front lot line; a lot fronting on two streets shall be deemed to have two front lot lines and two side lot lines; a lot fronting on three streets shall be deemed to have three front lot lines and one side lot line. ***except that, where a lot is a corner lot or otherwise has multiple lot lines contiguous to a street, the lot shall be required only to have one front yard for the purposes of these regulations. The front yard shall be adjacent to the lot line fronting the street from which driveway access is provided. In the event of a question or disagreement with regard to which lot line should be considered the front lot line the Building Inspector/Code Enforcement Official shall make the final determination.***

And to amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 307, Yards on Corner Lots, as follows:

Delete Section 307 in its entirety.

Section 307
Section Deleted

Yards on Corner Lots

~~A corner lot shall be required to have one front yard for the purpose of these regulations.~~ (Amended March 9, 2010.)

YES 584
NO 186

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-2.0, Administrative, Section NB-2.5, Right of Appeal, as follows:

Delete Section NB-2.5, Right of Appeal, in its entirety and replace it with the language shown in bold italics:

~~A building code board of appeals is hereby created which shall consist of five members which shall be appointed by the Selectmen. The Selectmen may also appoint up to five alternates as provided in RSA 673:6. The qualifications for such members shall be consistent with RSA 673:6, and once constituted, the building code board of appeals shall exercise the authority provided for in RSA 675:34, and any other applicable statute. The terms of the members of the building code board of appeals shall be for a period of three (3) years and shall be staggered as required by RSA 673:5,II. The Selectmen, upon making the initial appointments shall appoint members in a manner that insures that no more than 2 appointments occur annually in the case of a 5 member board, except when required to fill vacancies. Appeals may be had to and from the building code board of appeals in the manner provided by applicable statutes. The building code board of appeals shall, within ninety days of its original appointment, pursuant to RSA 676:1, adopt rules of procedure governing the manner of conducting its business and may include in the subject matter of such rules matters that may be necessary to provide for an appeal process, to the extent not inconsistent with applicable statutes.~~

Pursuant to RSA 673:1, the New Boston Zoning Board of Adjustment shall serve as the Building Code Board of Appeals.

YES 544

NO 235

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-2.0, Administrative, Section NB-2.8, Plans, to include septic systems and wells in the list of required items to be shown on plans submitted to the Building Inspector, as follows:

Section NB-2.8

Plans

When required by the Building Inspector, plans shall be drawn to scale and shall be of sufficient clarity to indicate the nature and the extent of the work proposed and shall show in detail that it will conform to the provisions of the Code, and all relevant laws, ordinances, rules and regulations. Plans shall show a plot plan drawn to scale showing the ***proposed and/or existing*** location of easements, drainage facilities, adjacent grades, property lines, wetlands, ***septic systems, wells***, the proposed building and of every existing building on the property. (Amended March 9, 2010.)

YES 537

NO 255

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-3.0, Definitions, as follows:

Amend Chapter NB-3.0 to delete the definitions listed and refer to the definitions contained in State Statute, as follows:

For the purpose of this Code, terms, abbreviations, phrases, and certain words shall be *as defined in accordance with RSA 155-A:1 and RSA 155-A:2(II), and as such statutes shall be amended.* ~~as given below and also in accordance with CHAPTER 1.0: Section NB 1.2; NB 1.2.3.~~

~~**Area:** For the purpose of determining the floor area of a portion of a building, the area shall be the horizontal projected floor area inside the exterior enclosure walls or between the exterior and fire walls.~~

~~**Attic:** The space between the ceiling beams of the top habitable story and the roof rafters.~~

~~**Attic, habitable:** This shall mean an attic which has a stairway as a means of egress and in which the ceiling area at a height of seven and one third (7 1/3) feet above the attic floor is not more than one third (1/3) the area of the floor below.~~

Basement: A portion of the building partly underground, but having less than one half (1/2) its clear height below the average grade of the adjoining ground.

Cellar: The portion of the building partly having one half (1/2) or more than half its clear height below the average grade of the adjoining ground.

Existing Building: An existing building is a building which has been erected and is habitable prior to the adoption of this Code.

Grade Level, average: The average grade level of a building shall be the average finished ground level adjoining the building at the exterior walls.

Gross Floor Area: The gross floor area of a building shall be the sum of the habitable areas within the outside of the exterior walls of all levels with no deductions.

Height: As applied to a building, height shall mean the vertical distance measured from the average elevation of the proposed finished grade at the front of the building to the highest point of the roof, for flat and mansard roofs, and to the average height between eaves and ridge for other types of roofs.

NFPA: National Fire Protection Association

Nominal Size: The nominal size of building materials is the commonly acceptable commercial size designation of width and depth which is somewhat larger than the finished size.

Renovation, substantial: Substantial renovation shall mean any improvements to a building which require a town building permit and results in more than fifty (50) percent increase in the assessed valuation of the building.

Solid Fuel Device: Any chimney connected device that burns wood, coal, or other similar organic materials or any combination of them for purposes of heating, cooking or both.

YES 563

NO 210

Article 6. To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, sixty thousand, nine hundred forty five (4,060,945)**. Should this article be defeated, the default budget shall be **three million nine hundred forty nine thousand, nine hundred forty seven (\$3,949,947)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 478

NO 349

Article 7. To see if the Town will vote to raise and appropriate **five thousand dollars (\$5,000) to be placed in the existing Transfer Station Machinery and Equipment Expendable Trust**. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 483

NO 342

Article 8. To see if the Town will vote to raise **forty thousand dollars (\$40,000)** to partially fund a Transfer Station trailer to meet the quality standards set forth by the Selectmen and Department Manager. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed or by December 14, 2014. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 433

NO 398

Article 9. To see if the Town will vote to raise and appropriate **ninety thousand dollars (\$90,000) to be placed in the existing Fire Department Vehicle Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 462

NO 357

Article 10. To see if the Town will vote to raise and appropriate **forty-six thousand dollars (\$46,000)** to partially fund the replacement of the **salt shed at the Highway Department**. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed or by December of 2014. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 400

NO 425

Article 11. To see if the Town will vote to raise and appropriate the sum of **two hundred six thousand six hundred seventy eight (\$206,678)** for a new 10 wheel dump truck for the New Boston Highway Department and authorize the withdrawal of **one hundred fifty eight thousand dollars (\$158,000)** from the Capital Reserve Fund created for that purpose. The balance of **forty eight thousand six hundred seventy eight (\$48,678)** is to come from general taxation. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 384

NO 446

Article 12. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 442

NO 400

Article 13. To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of continuing **improvements on Old Coach Road**. This is a non-lapsing budget article until the project is complete or until December 31 2014. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 424

NO 407

Article 14. To see if the Town will vote to discontinue the Tucker Mill Road Bridge Capital Reserve Fund created in 2008. Said funds, estimated at **twenty one thousand dollars (\$21,000)** with accumulated

interest to date of withdrawal, are to be transferred to the general fund. If this article fails, article 16 is null and void. (Majority Vote Required) (Selectmen & Finance Committee Recommend, 7-0)

YES 626

NO 177

Article 15. To see if the Town will vote to raise and appropriate the sum of **twenty one thousand dollars (\$21,000)** to be placed into the **Town Bridge Repair/Replacement Capital Reserve Fund**. This sum to come from fund balance and no amount to be raised by taxation. If article 15 fails this article is null and void. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 552

NO 249

Article 16. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund (CRF)**. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 439

NO 357

Article 17. To see if the town will vote to raise and appropriate **fifty six thousand dollars (\$56,000)** to be placed in the already established **Riverdale Road Bridge Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 433

NO 366

Article 18. To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 422

NO 377

Article 19. To see if the Town will continue to abide by current state law regarding tax credits for the elderly. **(Submitted by Petition)**

YES 687

NO 107

SCHOOL DISTRICT REPORTS



*Artist: Samantha Myrdek
Pretending to be Grown Up
10th Grade*

NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Kevin Collimore, Chair	2013
Wendy Lambert, Vice Chair	2013
Keith Ammon	2015
Elizabeth Holmes	2014
Paul Ryder	2014

OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2014
Barbara Hayes, Treasurer	2014
Maralyn Segien, Clerk	2014

ADMINISTRATION

Stacy Buckley	Superintendent of Schools
MaryClaire Barry	Assistant Superintendent
Brian Balke	Assistant Superintendent
Raymond Labore	Business Administrator

NEW BOSTON CENTRAL SCHOOL STAFF

Mr. Jude Chauvette	Principal
Ms. Tori Underwood	Assistant Principal
Mrs. Caroline Hulick	Special Education Coordinator
Mrs. LeeAnn Allen	Media Para-educator
Ms. Margaret Anderson	Certified Occupational Therapist Asst.
Mrs. Nancy Biedeman	Kindergarten Teacher
Mr. Christopher Blair	Custodian
Mrs. Cynthia Blythe	Grade 1 Teacher
Mrs. Kim Boulanger	Para-educator
Ms. Candy Brenner	Readiness Teacher
Ms. Kathy Brown	Guidance
Mrs. Ann Cady	Speech Para-educator

Mrs. Karen Cass	Kitchen Assistant
Mr. Connor Cass	Custodian
Mrs. Melinda Charles	Grade 1 Teacher
Mrs. Leslie Collins	Grade 2 Teacher
Mrs. Janet Cristini	Para-educator
Mrs. Jennifer Crowley	Special Education Teacher
Mrs. Diane Dana	Speech Pathologist
Mrs. Lorraine DeYoung	Kitchen Assistant
Mrs. Laurie Dodge	Para-educator
Mrs. Theresa Elliott	Grade 5 Teacher
Ms. Deborah Enright	Part-time Speech Pathologist
Mr. Jay Federer	Custodian
Mrs. Vernie Federer	Technology
Mrs. Jacqueline Filiault	Grade 6 Teacher
Mrs. Robin Fillion	Preschool Teacher
Mrs. Deb Frarie	Grade 3 Teacher
Ms. Rebecca Fragos	Para-educator
Mrs. Heather Gaudet	Special Education Teacher
Mrs. Carrie Gentili	Para-educator
Ms. Jennifer Gilliland	Special Education Teacher
Mrs. Samantha Gorton	Kindergarten Teacher
Mrs. Jennifer Grandmaison	Grade 4 Teacher
Mrs. Karen Greene	Grade 2 Teacher
Mrs. Linda Grenier	Grade 3 Teacher
Ms. Erin Havener	Para-educator
Ms. Suzanne Hazen	Para-educator
Mrs. Kelly Howe	Grade 6 Teacher
Mr. Daniel Jamrog	Music Teacher
Ms. Karen Jones	Special Education Teacher
Ms. Eileen Kane	Occupational Therapist
Mrs. Judy Keefe	Art Teacher
Ms. Dana Keiner	Para-educator
Ms. Debra Kiestead	Para-educator
Ms. Heather Kilar	Custodian
Mrs. Stephanie Krysiak	Grade 5 Teacher
Ms. Julie Lamontagne	Para-educator
Mrs. Catherine Leonard	Para-educator
Mrs. Karen LaSella	Para-educator
Ms. Darby-Sue Lewis	Para-educator
Ms. Judith Limondin	School Nurse
Ms. Jenna Lydon	Grade 5 Teacher
Mrs. Sharon Macentee	Reading Specialist Assistant

Mrs. Sue Makowiecki	Para-educator
Mrs. Maureen Mansfield	Grade 2 Teacher
Ms. Kathy Marchesseault	Para-educator
Mrs. Erin McLaughlin	Reading Specialist
Mrs. Julie McNish	Grade 4 Teacher
Mrs. JoAnn Miller	Principal's Secretary
Mrs. Ruth Miller	Custodian
Mrs. Jacqueline Moulton	Physical Education
Mrs. Jennifer Moulton	Grade 4 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Karen Nestor	Para-educator
Mrs. Ruth O'Brien	Office Assistant
Mrs. Robin Paul	Para-educator
Ms. Sara Penerian	Grade 6 Teacher
Ms. Sarah Prothero	Kitchen Manager
Ms. Lynn Queen	Para-educator
Mrs. Mary Roy	ESL/Reading Specialist
Ms. Lisa Siemiesz	Para-educator
Mrs. Christine Stearns	Grade 4 Teacher
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Amy Vickory	Para-educator
Mrs. Lynn Wawrzyniak	Grade 2 Teacher
Mrs. Danielle Wayland	Grade 1 Teacher
Mrs. Eleanor Weiss	Media Generalist
Ms. Laura Wiggin	Para-educator
Mrs. Jessica Willard	Grade 5 Teacher
Mrs. Jill Wilmoth	Grade 6 Teacher
Mrs. Monika Wright	Para-educator

OCTOBER STUDENT ENROLLMENT 2008 – 2012

Grade	2008	2009	2010	2011	2012
Preschool	20	17	21	17	22
Kindergarten	52	46	53	48	59
Readiness	20	10	13	14	6
1	91	79	63	76	72
2	91	88	80	64	75
3	69	88	84	83	66
4	81	68	85	87	86
5	68	83	70	84	90
6	73	72	81	70	78
Subtotals	565	551	550	543	554
Home Study	14	31	26	**25	40

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2008	2009	2010	2011	2012
7	62	69	62	67	64
8	61	66	70	63	71
9	84	69	79	86	79
10	57	81	64	59	75
11	49	58	71	58	51
12	68	43	37	64	54
Subtotals	381	386	383	397	394
GRAND TOTALS	946	937	933	940	948

**Correction from last year.

SUPERINTENDENT OF SCHOOLS REPORT

Stacy Buckley, Superintendent

On behalf of School Administrative Unit #19, I present this 2011-2012 report of the Superintendent of Schools. Over the past year, the Goffstown, Dunbarton, and New Boston School Districts worked diligently to ensure that every student had a positive and successful learning experience. The biggest focus for all three districts over the year was the review and implementation of the Common Core State Standards.

The Common Core State Standards (CCSS) were adopted by the New Hampshire Department of Education in July of 2010. The CCSS define the skills and knowledge that students need in order to be ready to succeed academically in credit-bearing, college-entry courses and in workforce training programs. English Language Arts and Mathematics core conceptual understandings and procedures starting in the early grades are the focus of the CCSS. In addition to adopting the CCSS, all Districts in the state of New Hampshire are preparing to make the shift away from the paper-pencil administration of the New England Common Assessment Program (NECAP) to the electronic administration of the Smarter Balanced Assessment Consortium Assessment (SBAC).

All three school districts have been working together since 2010 to develop a multi-year Implementation Framework to address both the CCSS and the SBAC assessment. Multiyear Implementation Frameworks are currently in place for English Language Arts, Mathematics and Technology.

Over the past three years in the areas of English Language Arts and Mathematics, teachers in Grades 7-12 have been working on instructional practices and assessment shifts defined by the CCSS. Professional development has focused on the 8 Mathematical Practices, close reading, text complexity and the integration of performance assessments aligned with CCSS. Across all three Districts, teachers in Grades PreK-6 have been examining and implementing the CCSS with a particular emphasis in Mathematics. Over the next two years, the focus and implementation will continue to broaden across all grade levels and content areas to include elements of digital literacy including word processing, keyboarding, and reading and writing digitally.

The multi-year implementation plan will guide us in meeting the expectations of the CCSS and the BSAC assessment over the new few years. It is with pride that we are moving forward to meet the needs of our current and future learners.

At the end of the 2011-2012 school year, we said goodbye to several long-term teachers. The Goffstown School Board wishes Nancy Bennison (Librarian at GHS for 19 years), Jeannine Laroche (Nurse at Bartlett Elementary School for 34 years), and Kathleen St. Jean (Art Teacher at Mountain View Middle School for 27 years) all the best as they begin their retirements. The New Boston School Board wishes to thank Denise Bedard (Occupational Therapist at NBCS for 11 years) and Mary Cooper (Teacher at NBCS for the past 23 years) for their years of dedication and service to the New Boston School District.

The Goffstown School Board recognized Angela Martinez for her dedication and commitment as a volunteer in our schools. Ms. Martinez was recognized with the Cornerstone Award. The Noteworthy parents were recognized for their participation and contributions to the music programs in Goffstown. The Noteworthy parents received the Dream Keeper Award.

The School Boards would also like to extend their thanks and appreciation to Kent Nolan for his six years of service on the Goffstown School Board and Wendy Perron for her one year of dedication to the New Boston School Board. The Goffstown School Board welcomed new member Dan Cloutier and the New Boston School Board welcomed Keith Ammon. Upon the long term Dunbarton School Board Member Betty Ann Noyes' passing, the Dunbarton School Board appointed Jeffrey Trexler to complete the term. Mr. Trexler was then elected to fill the seat on the Dunbarton School Board for the next 3 year term.

On behalf of the students, school boards, faculty and staff, I would like to extend my sincere appreciation to the communities of New Boston, Dunbarton, and Goffstown for their continued support of the educational programs and services of SAU #19.

GOFFSTOWN HIGH SCHOOL

Francis J. McBride, Principal

Goffstown High School's mission is to provide a quality education that encourages students to become impassioned learners who will thrive as individuals and members of their community. As a school, we work hard to ensure that we are engaging all students in their education. Whether it is in the classroom, or while participating in athletics, music, theater or other co-curricular activities, the goal is preparing students for their post high school endeavors.

One of the ways that we can measure our success is through the New England Common Assessment Program (NECAP). Every public high school in New Hampshire tests their juniors with the NECAP exam. The assessment is completed in the areas of Reading, Math, Writing and Science. I am pleased to report that for the third year in a row, our recent NECAP scores are outstanding. The following are the rank order lists of where Goffstown High School falls relative to other New Hampshire public schools on our state NECAP tests administered during the 11/12 school year:

Reading Results

The percentage of GHS students that scored proficient or above in reading was 90%. This is a 3% increase from last year's score (87%). GHS scored 13% higher than the state average of 77%. We scored at the top of the state with two other schools:

Goffstown High School	1154
Bow High School	1154
Bedford High School	1154

Writing Results

The percentage of GHS students that scored proficient or above in writing was 65%. This is a 6% increase from last year's score (59%). GHS scored 19% higher than the state average of 46%. The rank order of top schools in the State of NH in writing is:

Bow High School	7.8
John Stark Regional High School	7.4
Goffstown High School	7.2
Hopkinton High School	7.2

Mathematics Results

The percentage of GHS students that scored proficient or above in mathematics was 49%. This is a 3% decrease from last year's score (52%). GHS scored 13% higher than the state average of 36%. The rank order of top schools in the State of NH in math is:

Hanover High School	1142
Bow High School	1141
Oyster River High School	1141
Profile Senior High School	1140
Hopkinton High School	1140
Bedford High School	1140
Goffstown High School	1139

These scores are consistent with the 2010/2011 test scores. We are confident they are an accurate indication of the academic achievement that has occurred at Goffstown High School through the hard work and dedication of both students and teachers.

The state average for educating high school students is \$13,101.48. The Goffstown cost per pupil is \$11,048.81, \$2052.67 below the state average.

In addition to our successful test scores, Goffstown High School students and teachers earned numerous accolades and awards; I will share a few of the highlights:

- The following students were awarded AP Scholar with Distinction (the highest honor): Joshua Barriere, Camden Bock, Mackenzie Edmondson, Hannah Foster, Benjamin Henry, Abigail Kelly, Anna Ravenelle, Laura Raymond, Ellen Seidel and Briana Stoyale.
- Ellen Seidel qualified as a Semifinalist in the 2013 National Merit Scholarship Program. Ellen is one of 16,000 students who took the National Merit Scholarship Qualifying Test (PSAT/NMSQT).
- The National Association of School Principals named Kimberly McCann Assistant Principal of the Year 2012.
- The Goffstown Fall and Winter Spirit Team again took home the Division II State Championship.

- Four GHS wrestlers took home individual state championships: Jacob Nault, Mike Sarrette, Zach Schofield, Peter Shea.
- A first ever in the Goffstown High School Performing Arts Department, student Molly Goldstein received first in the state scores on Bassoon, Cello and Alto Voice at All-State competition.
- Our volleyball and football teams made it to their respective championships for the first time ever.

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment to providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining the same level of fiscal responsibility demonstrated by the above figures.



MOUNTAIN VIEW MIDDLE SCHOOL
*ACCREDITED MEMBER OF THE NEW ENGLAND ASSOCIATION OF
SCHOOLS AND COLLEGES*

James A. Hunt, Principal

What greater or better gift can we offer the republic than to teach and instruct our youth?
- Cicero

The 2011-2012 School Year at Mountain View Middle School (MVMS) continued to be a year dedicated to elevating student achievement-our primary mission. MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced student academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for a third consecutive year in the New England Mathematics League Math Contest. Grade 6 and Grade 7 placed second in our region, which includes Carroll, Cheshire, Coos, Grafton, Hillsborough, Merrimack and Sullivan. Of particular note, we applaud sixth grader Maxwell Lajeunesse's third place tie within the region with his individual score of 24, and seventh grader Jakob Britton-Doucette's 4th place within our region with a score of 25. MVMS eighth graders ranked fourth within our region with a team score of 106.

Annually, MVMS students participate in the National Geography Bee. The faculty and administration salute Henry Asselin for his outstanding performance when he competed with 150 fellow New Hampshire students missing the final round of the "top ten" by one question.

Throughout the 2011-12 School Year, our talented MVMS students demonstrated individual, ensemble, and team distinctive accomplishments including:

- Molly Collimore's acceptance into the New Hampshire Band Director's Middle School Honors Band;
- Elise Albertini, Alexia Gorton, Natalie Murphy, Abigail Desrosiers and Jacob Ray were all selected to perform with the NHMEA Middle School District Festival Band;

- Isabelle Poliquin, Katie Buciak and Kaylee Bertrand were all selected to perform with the NHEA Middle School South Central District Festival Chorus;
- Dante Aguayo, Megan Flander, Kaylee Cavagnaro, Sarah LaSella, Hannah Pilloni, and Lindsay Radl were all selected to perform with the Middle School District Strings Festival Orchestra;
- Boys Track Team -2012 Division Champions;
- Boys Baseball - 2012 Division Champions;
- Boys Basketball “A” Team - 2012 Class “I” Champions.

The faculty and I believe each and every member of our school has individual talents, interests, and competencies that we have a responsibility to nurture and celebrate for the benefit of all. Our students’ accomplishments outlined above reflect the dedicated efforts and expertise of our staff to advance learning; as a community, ... *what greater gift can we offer... ”.*



NEW BOSTON CENTRAL SCHOOL PRINCIPAL'S REPORT 2011-12

Jude Chauvette

This school year brings with it exciting projects, some of which are already complete and some of which are in progress. Academically, we are transitioning to the Common Core State Standards, which are now fully in effect for Grades K-2. Curriculum materials have been upgraded in math by the acquisition of new Everyday Math materials. We are also piloting a new reading series which is written specifically for the demands of the Common Core State Standards. A decision will be made in the spring of 2013 whether or not to adopt that program.



Principal, Jude Chauvette

All of our curriculum materials utilize the investment we made in technology over the past several years. Teachers use on-line resources daily to supplement their lessons. *Everyday Math* has a complete e-suite accessible to students both in school and at home. The SMART and ENO interactive white boards enable teachers to bring lessons alive in a way not possible before we had this technology. The document cameras allow the primary grade teachers to make lessons more visible than they have ever been. Big books are no longer necessary as

teachers simply project e-books or use the document camera to show a standard size book.

Along with the new standards comes a new assessment. In the spring of 2015, the Smarter Balanced Assessment will replace the NECAP as our state level assessment. This assessment will be completely computer-based, so we are creating plans to teach our students the keyboarding and technology skills necessary to successfully take the new test. We are also assessing our technology readiness so that we have the needed infrastructure in place to administer the test.

Our physical plant underwent some major changes over the past year. We renovated the White Buildings, updated our playground with a basketball court and installed new fire suppression cisterns.

Due to not having enough classrooms in our current school building, we had to move a half-day kindergarten class into one of the White Buildings. In partnership with the Recreation Department, the White Buildings were updated with new insulation, windows, floors and a new heating system in one of the buildings. The Recreation Department still uses one building for the after school program. The school continues to cooperate with the Recreation Department to ensure that they continue their important service to parents by providing after school care.

In conjunction with the Recreation Department and PTA, a new basketball court was built as part of our playground. In addition to this new area, drainage and erosion issues were corrected as well and new grass was seeded in the upper field.

Finally, new fire suppression cisterns were installed. The original single cistern, installed in 1987, had settled and segments of it had separated. Although it had a total capacity of 10,000 gallons, only 4,000 gallons of water could be stored because of the leaks. Over several months, tests and investigations were done to determine the best and most cost effective solution. Money from our Building and Grounds Trust Fund was used to fund this necessary project. Two new cisterns with a total capacity of 15,000 gallons are now in place, ensuring the school's safety in the event of a fire.

As for our Capital Improvement Plan, the School Board currently plans to put a warrant article to fund a four classroom addition to the school

on the ballot for March of 2014. As previously stated, we have maxed out our classroom space, having to use a White Building this year. More importantly, we currently provide services and therapies to students in the hallways of our current school for lack of any other space. Having a few extra classrooms would allow us to bring all our students under one roof. Also, special education services would be able to be provided in more confidential and comfortable spaces. Finally, we would be able to create a computer lab space suitable for the Smarter Balanced Assessment that will start in 2015. An addition would also allow the Recreation Department to have full use of the White Buildings and therefore to enlarge their program capacity.

The staff of New Boston Central School is ever grateful for the community support we receive. Our students outscore the state averages in both reading and math as measured by the NECAP test. Students are active in community service, often with projects they create. This year Olivia Cava headed up a project to collect used winter coats for needy people. Last spring Lily Proulx headed up a project to bring attention to bullying between students. We are proud of the student leaders who help all children become more aware of their world. Through continued partnership and support, the students of New Boston Central School will continue to grow, inspire and help create the leaders of tomorrow.



SCHOOL HEALTH REPORT 2011-2012

Judith Limondin, RN

Working closely with school administrators, the school nurse strives to create a learning environment that supports the physical, mental, and emotional needs of students. Nursing care and health counseling are provided to students and staff, including those with chronic illnesses and health and behavioral challenges. I appreciate the trust and support of the New Boston community!

554	Students enrolled (6/2012)
39	Average # of student health visits/day
3	Average # of staff health visits/day
30%	Percentage of daily visits by children with chronic health concerns

Screenings/Interventions

116	Growth & Development screenings, 1 referral
248	Vision and Hearing screenings, 7 referrals
75	Dental screenings (Dr. Brenner)
30	Flu shots (staff)
50	Classroom presentations by School Nurse
3	Referrals to dentists
12	Referrals to physicians
1	911 calls

Communicable illnesses (# of cases)

10	Strep pharyngitis
4	Pediculosis

NEW BOSTON SCHOOL DISTRICT DELIBERATIVE SESSION February 7, 2012

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:00pm and confirmed that he has examined the documents and found them to be in order. The legal requirements were met and the Warrant was posted appropriately.

Jed Callen introduced School Board Chairman Kevin Collimore, the other School Board Members: Paul Ryder, Wendy Perron, Betsy Holmes, and Wendy Lambert as well as Superintendent Stacy Buckley, Assistant Superintendents Brian Balke and Mary-Claire Barry, Business Manager Ray Labore, Principal Jude Chauvette Vice Principal Tori Underwood and Special Education Facilitator Carol Hulick. Kevin presented a gift of appreciation to Wendy Perron for her service as she leaves the Board. He noted Wendy has stepped up this year to help on the Board by replacing another member who resigned with one year of his term left. Wendy has a strong education background and has been an advocate in Curriculum and Enrichment. She had a key role in the Kindergarten study and with the community volunteers helping the School Board. She is unable to continue on the School Board for now but is actively involved in community service.

Approximately 40 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have. He noted voting would take place at New Boston Central School on March 13, 2012 between 7:00AM and 7:00PM.

ARTICLE 1

To choose one member of the School Board for the ensuing three years.

Jed Callen noted no one has filed for this position yet but if any candidates are interested there is one month to speak with the School Board about their interest and get their name out to the public as a write in candidate.

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TWELVE MILLION THREE THOUSAND THREE HUNDRED TWENTY NINE DOLLARS (\$12,003,329.00)? Should this article be defeated, the default budget shall be ELEVEN MILLION NINE HUNDRED THIRTY THOUSAND TWO HUNDRED THREE DOLLARS (\$11,930,203.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

***The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend***

Betsy Holmes **MOVED** to place Article 2 on the ballot, as read. Kevin Collimore seconded the motion.

Betsy Holmes spoke to the article and thanked the people that have participated in the budget process this year. This was the first year with a new principal at New Boston Central School and since the town revaluation was done. Betsy worked with the town Finance Committee this year and noted the town should be proud of the service this Committee provides. She noted many residents were in the audience the night the principal presented the school budget to the Finance Committee. The principal and School Board have worked hard to make the school budget as tight as possible without hurting the quality of education to the students of New Boston. She reviewed the Operating Budget. This Operating Budget has increased only \$22,000, .19% over last year's budget. This will leave the school portion of the tax rate the same as its current tax rate. The school portion of the tax rate would decrease by 14 cents if this article is not passed and the default budget is used. The School Board is proud to be keeping costs low. New Boston has the ninth lowest per student rate in the state out of 135 school districts. New Boston does have high student to teacher

ratios in the classroom compared to other school districts in the state meaning New Boston teachers are working very hard to provide this quality education. Jude presented a PowerPoint presentation of the budget.

Caleb Jacob of Fraser Drive said he attended the Finance Committee meeting when the school budget was presented and the current operating budget amount is approximately \$275,000 higher than the amount presented at that meeting in the budget worksheet distributed at that meeting.

Eric Seidel of Joe English Road noted that the total general fund on this sheet is almost exactly the same and Caleb's number might not include food service or grants.

Caleb said there was a gentleman in the audience at the Finance Committee meeting who plead with the Board to reconsider its budget to find any possible reductions. Caleb noted he has children who attend New Boston Central School and he is happy with the education they are receiving. On the other hand residents are cutting back but the school budget keeps increasing, by several million in the past few years. He understands there are certain costs that cannot be reduced.

Betsy said there are costs the school is responsible for that cannot be reduced. If the budget was reduced any more it would cut into programs offered at the school. The School Board did drop some supplies and copies from the budget, not much but the Board did make an effort to review the services and try to find any possible cuts while keeping the budget appropriate.

Caleb noted the school budget was planned to increase .58% from last year at the Finance Committee meeting but that didn't include the food service and grant amounts.

With no further questions or discussion from the audience, Jed Callen restated the motion to place warrant article on the ballot as written. It **PASSED**. Cathy Strausbaugh moved to restrict reconsideration, seconded by Marcel LaFlamme. This motion also passed.

ARTICLE 3

Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the

New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2012 - 2013	\$19,157.00
2013 - 2014	\$27,773.00
2014 - 2015	\$29,211.00

And further to raise and appropriate the sum of NINETEEN THOUSAND ONE HUNDRED FIFTY SEVEN DOLLARS (\$19,157.00) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels and to take ONE THOUSAND TWO HUNDRED FORTY EIGHT DOLLARS (\$1,248.00) from the Food Service Revenue accounts with the remaining SEVENTEEN THOUSAND NINE HUNDRED NINE DOLLARS (\$17,909.00) to come from taxation. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required)

***The School Board voted 5-0-0 To Recommend
The Finance Committee voted 6-1-0 To Recommend***

Paul Ryder **MOVED** to place Article 3 on the ballot, as read. Wendy Perron seconded the motion.

Paul Ryder spoke to the article saying the Board recognized the work done by the School Board and Support Staff while negotiating this contract over the past year. The Board believes it is a fair agreement in the current economic climate.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED**. Janet Cristini moved to restrict reconsideration, seconded by Lynn Queen. This motion also passed.

ARTICLE 4

Shall the School District vote to raise and appropriate up to SEVENTY THOUSAND DOLLARS (\$70,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June

30, 2012 Unreserved Fund balance (surplus) available for transfer on July 1, 2012. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

***The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend***

Kevin Collimore **MOVED** to place Article 4 on the ballot, as read. Wendy Lambert seconded the motion.

Kevin Collimore spoke to the article saying this is the second year of the Facilities Renovation and Repair Fund CRF and the same general explanation given last year applies. The New Hampshire Legislature has recognized two items that can greatly affect school budgets especially in small towns like New Boston. These items are construction and special education. The Legislature has allowed towns to set aside CRFs to be distributed by the town Trustee of the Trust Funds. This year the School Board is asking that an amount up to \$70,000 be added to the \$100,000 added to the CRF last year for a total of \$170,000. One anticipated expense this money could be used for is renovation to one of the White Buildings for a preschool classroom if needed or for the roof repair that could cost \$200,000 if the entire roof failed at the same time.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED**. Melinda Charles moved to restrict reconsideration, seconded by Jim Federer. This motion also passed.

ARTICLE 5

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2012 Unreserved Fund balance (surplus) available for transfer on July 1, 2012. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

***The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend***

Kevin Collimore **MOVED** to place Article 5 on the ballot, as read. Wendy Lambert seconded the motion.

Kevin Collimore spoke to the article saying this is the second year for this CRF article as well. Last year the School Board asked for an amount up to \$20,000 be deposited from the June 2011 unreserved fund balance for special education services on the likelihood a student need out of district placement would move into the district. This year the School Board is hoping to deposit more due to investment in Special Education student expenses. This year there was \$170,000 of unexpected Special Education expenses as seen on tonight's handout. The School Board is hoping this type of expense will not affect the operating budget by using the emergency fund. The decision to deposit funds is done in conjunction with the Selectmen. These accounts will not be used as a second budget. \$50,000 is requested for the Special Education CRF this year.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED**. Sue Makowiecki moved to restrict reconsideration, seconded by Karen Jones. This motion also passed.

ARTICLE 6

Shall the School District establish a Long Range Study Committee, the charge of the Committee being as follows:

- 1) to identify and investigate the feasibility of available options based on student enrollment, population projections, cost implications, educational soundness, and precedent set by other districts in the state, relative to continuation of the existing AREA Agreement with Goffstown, alternatives for middle school education and alternatives to high school education for the scholars of New Boston;**
- 2) to communicate, educate, and bring awareness to the issues facing New Boston's education system in the future;**
- 3) to obtain feedback from the community concerning their thoughts, desires and concerns for the future educational system for New Boston scholars.**

The School Board voted 5-0-0 To Recommend

Wendy Lambert **MOVED** to place Article 6 on the ballot, as read. Betsy Holmes seconded the motion.

Wendy Lambert spoke to the article saying as the expiration of the AREA Agreement between Dunbarton, Goffstown and New Boston grows near the School Board is asking to do a study for the appropriate education of New Boston children as was similarly done approximately ten years ago. Jed noted there is no monetary amount associated with this committee, volunteers will do it all, as is New Boston tradition.

Caleb Jacob of Fraser Drive asked how the committee members will be chosen and how many will be on it. Wendy said we currently have a lot of volunteers from previous AREA meetings as well as hold another AREA Agreement meeting where volunteers will be asked to sign up and the number on the committee depends on how many volunteers sign on. There were approximately 19 volunteers when this was done ten years ago.

With no further questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED** unanimously. Steve Tipping moved to restrict reconsideration, seconded by Amy Daniels. This motion also passed unanimously.

ARTICLE 7

“Shall the school district accept the provision of RSA 195-A (as amended) providing for the amendment to the agreement for the AREA schools located in Goffstown to serve grades 7-12 from the school districts of Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk.” (Majority vote required).

The School Board voted 5-0-0 To Recommend

Betsy Holmes **MOVED** to place Article 5 on the ballot, as read. Wendy Lambert seconded the motion.

Betsy Holmes spoke to the article saying this article asks for a one-year extension of the current AREA Agreement that expires two years from now on June 30, 2014. If Article 7 passes in all three participating towns the AREA Agreement would be extended one year until June 30,

2015. New Boston School Board members are participating on a committee with Goffstown and Dunbarton discussing the possibility of negotiating a new Agreement. Members of that committee unanimously agree that one more year is needed to reach an appropriate agreement. The New Hampshire Department of Education has conditionally approved this one-year extension pending voter approval. This would allow the study committee mentioned in Article 6 to have more time.

Sharon Ashwood of Scobie Road said this article seems like it is a blank check making her uncomfortable. A one-year extension is not mentioned anywhere in the article and she doesn't know what it is about. Jed said that question was anticipated and he printed RSA 195 and brought it to the meeting tonight. This RSA defines school districts and the operative language at the end of this article "on file with the District Clerk" made many people involved with this process concerned about where the agreement is. The agreement is here tonight with a copy of a letter from the New Hampshire Commissioner of Education to Superintendent Stacy Buckley dated December 21, 2011 confirming DOE approval of the extension of the AREA Agreement. The record can be made part of the article to clarify. He agrees the language of the article could have been better. He is convinced that the minutes of this meeting and confirmation of officials is enough to explain this article. The same language is being used by all three school districts involved. Goffstown passed this language this weekend to move this article to the ballot.

Brandy Mitroff of Thorton Road said the language of this article has been discussed at several meetings and the word "substantially" mentioned in the letter from the DOE leaves a loophole where an amendment at the Deliberative Session tonight can be made. She suggested if perhaps there were an amendment to add language of "one-year extension" would the DOE say no, the town vote doesn't count because they used the word "substantial." Stacy Buckley said this question came up from the Board. Stacy asked the state Board of Commissioners Office and legal department about this language and the answer was the language has to be what the Board was given. She could check with the legal department to see if an amendment would be illegal. Kevin said the Board is trying to get the time needed to review the AREA Agreement via this article. Brandy plans to publish an article in the New Boston bulletin to explain the purpose of this article.

Kevin is concerned an amendment might not be legal and the Board's goal is to have this article passed. Jed suggested make a record of what the article is believed to mean and get the word out to voters every way possible of the meaning of article 7 which is to extend the AREA Agreement by one year. Cathy Strausbaugh suggested the school send a note with each child to get the word out to parents as well as an article in the New Boston Bulletin.

Steve Tipping of 4 Warren Drive asked about the DOE's conditional approval of the extension and wondered what would happen if one of the three districts didn't pass this article. Betsy said legal counsel was sought for an opinion on this issue. This has never happened in New Hampshire. Betsy read the answer from legal counsel aloud. The two-year deadline is in place for receiving districts. Goffstown is the receiving district in this case. They would need two years notice of students leaving the school and the new receiving district would need time to prepare for the amount of incoming students. The Board is very aware of this issue and knows they have to be prepared to move ahead if this article doesn't pass. They have done a lot of preliminary work in preparation and plan to keep working as hard and fast as they can.

Melinda Charles of Town Farm Road asked for clarification that if this article doesn't pass the current AREA Agreement would end in 2014 so New Boston would have to give notice of its plans by June 30, 2012. Betsy said there is some leeway from the June 30, 2012 date but it would be rushed.

Jed suggested this article be moved onto the ballot but a resolution be crafted tonight to explain the one-year extension.

Wendy Lambert moved to propose a resolution for the purpose of stating people attending this meeting believe article 7 requests a one-year extension of the current AREA Agreement. Sharon Ashwood seconded the motion. The motion **PASSED**.

Jed stated, "Be it resolved at this meeting that article 7 is understood to accomplish the goal of a one-year extension of the current AREA Agreement." This language will not be included on the ballot but is just for the purpose of the minutes of this meeting.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED** unanimously.

Marcel LaFlamme moved to adjourn the meeting, seconded by Dave Mudrick. This motion passed.

At 8:30 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,

Maralyn Segien
School District Clerk

**OFFICIAL BALLOT RESULTS
FOR THE SCHOOL DISTRICT
OF NEW BOSTON, NEW HAMPSHIRE**

MARCH 13, 2012

**MARALYN SEGIEN
SCHOOL DISTRICT CLERK**

ARTICLE 1

**MEMBER OF THE SCHOOL BOARD
THREE YEARS**

(Vote for One)

<u>Keith Ammon</u>	46	Write In
<u>Steven Tipping</u>	16	Write In

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TWELVE MILLION THREE THOUSAND THREE HUNDRED TWENTY NINE DOLLARS (\$12,003,329.00)? Should this article be defeated, the default budget shall be ELEVEN MILLION NINE HUNDRED THIRTY THOUSAND TWO HUNDRED THREE DOLLARS (\$11,930,203.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend*

YES 479 NO 351

ARTICLE 3

Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2012 - 2013	\$19,157.00
2013 - 2014	\$27,773.00
2014 - 2015	\$29,211.00

And further to raise and appropriate the sum of NINETEEN THOUSAND ONE HUNDRED FIFTY SEVEN DOLLARS (\$19,157.00) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels and to take ONE THOUSAND TWO HUNDRED FORTY EIGHT DOLLARS (\$1,248.00) from the Food Service Revenue accounts with the remaining SEVENTEEN THOUSAND NINE HUNDRED NINE DOLLARS (\$17,909.00) to come from taxation. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 6-1-0 To Recommend

YES 455 NO 378

ARTICLE 4

Shall the School District vote to raise and appropriate up to SEVENTY THOUSAND DOLLARS (\$70,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2012 Unreserved Fund balance (surplus) available for transfer on July 1, 2012. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 7-0-0 To Recommend

YES 497 NO 339

ARTICLE 5

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2012 Unreserved Fund balance (surplus) available for transfer on July 1, 2012. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 7-0-0 To Recommend

YES 459 NO 369

ARTICLE 6

Shall the School District establish a Long Range Study Committee, the charge of the Committee being as follows:

- 1) to identify and investigate the feasibility of available options based on student enrollment, population projections, cost implications, educational soundness, and precedent set by other districts in the state, relative to continuation of the existing AREA Agreement with Goffstown, alternatives for middle school education and alternatives to high school education for the scholars of New Boston;
- 2) to communicate, educate, and bring awareness to the issues facing New Boston's education system in the future;
- 3) to obtain feedback from the community concerning their thoughts, desires and concerns for the future educational system for New Boston scholars.

The School Board voted 5-0-0 To Recommend

YES 615 NO 213

ARTICLE 7

"Shall the school district accept the provision of RSA 195-A (as amended) providing for the amendment to the agreement for the AREA schools located in Goffstown to serve grades 7-12 from the school districts of Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk." (Majority vote required).

The School Board voted 5-0-0 To Recommend

YES 646 NO 167

NEW BOSTON SCHOOL DISTRICT 2013 WARRANT

School Deliberative Ballot Determination Meeting

FEBRUARY 5, 2013

The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the Fifth day of February 2013, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 12, 2013.

You are further notified to meet on Tuesday, the Twelfth day of March 2013, also known as the second session, to vote on all matters by official ballot. The polls are open on March 12, 2013 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TWELVE MILLION FIVE HUNDRED SEVENTY THREE THOUSAND SIX HUNDRED NINETY TWO DOLLARS (\$12,573,692.00)? Should this article be defeated, the default budget shall be TWELVE MILLION SIX HUNDRED THOUSAND NINE HUNDRED SIXTY THREE DOLLARS (\$12,600,963.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in

accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 6-1-0 To Recommend

ARTICLE 3

Shall the School District vote to approve the cost item included in the 3-year Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2013-2014	\$81,455.00
2014-2015	\$72,007.00
2015-2016	\$84,637.00

and further to raise and appropriate the sum of EIGHTY ONE THOUSAND FOUR HUNDRED FIFTY FIVE DOLLARS (\$81,455.00) for the 2013 – 2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

ARTICLE 4

“Shall the school district accept the provisions of RSA 195-A (as amended) providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk?”

Yes _____ No _____

The School Board voted 5-0-0 To Recommend

ARTICLE 5

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2013 Unreserved Fund balance (surplus) available for transfer on July 1, 2013. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 6-1-0 To Recommend

ARTICLE 6

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND THREE HUNDRED SEVENTY SIX DOLLARS (\$50,376.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2013 Unreserved Fund balance (surplus) available for transfer on July 1, 2013. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 6-1-0 To Recommend

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS
25th DAY OF JANUARY 2013.

Kevin Collimore, Chair
Wendy Lambert, Vice Chair
Keith Ammon
Elizabeth Holmes
Paul Ryder

**New Boston School District
FY 2013-2014 Revenues
School Board's Budget 12/12/12**

	2011 - 2012	2012 - 2013	2013 - 2014
	MS-24	MS-24	Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	2,218,216	2,218,216	2,265,185
School Building Aid			-
Catastrophic Aid	3,155	46,377	37,826
Child Nutrition	1,950	1,850	1,850
REVENUE FROM FEDERAL SOURCES			
Federal Programs / Grants	219,496	105,000	94,500
Child Nutrition Programs & USDA Commodities	22,700	22,700	20,430
OTHER REVENUE			
Earnings on Investments	2,900	1,750	1,500
Special Education Tuition			
School Lunch Sales	125,100	127,500	135,830
Medicaid Reimbursement	21,000	18,000	16,200
Restricted Revenues			
Miscellaneous	-	-	
SUBTOTAL SCHOOL REVENUES AND CREDITS	2,614,517	2,541,393	2,573,321
General Fund Balance	550,420	791,132	150,000
TOTAL REVENUES AND CREDITS	3,164,937.00	3,332,525.00	2,723,321.00
DISTRICT / STATE ASSESSMENT	8,815,649.00	8,809,961.00	9,850,371.00
TOTAL APPROPRIATION	11,980,586.00	12,142,486.00	12,573,692.00

Note:

In FY 2013 - 2014 the total appropriation line will be equal to the Operating Budget article on the warrant.

Revenues are estimates and are subject to change.

Special warrant articles are not included

SAU #19 Administrator's Salaries 2011- 2012

<u>Town</u>	Superintendent	Assistant Superintendent	Assistant Superintendent	Business Manager
Dunbarton	11,550	9,171	9,171	8,491
Goffstown	86,616	68,776	68,776	63,677
New Boston	23,034	18,290	18,290	16,934
	121,200	96,237	96,237	89,102

New Boston School District

Financial Report July 1, 2011 - June 30, 2013 Expenditures

<u>Function</u>	<u>Total</u>
1000 Instruction	
1100 Regular Programs	6,736,287
1200 Special Education Programs	1,554,714
1260 ESL Services	28,704
1400 Summer Programs	46,193
2000 Support Services	
2120 Guidance	69,804
2130 Health	65,539
2140 Psychological	76,902
2150 Speech Pathology & Audiology	145,302
2160 Occupational Therapy	82,488
2190 Other Support - Pupil Services	10,350
2200 Instructional	
2210 Improvement of Instruction	8,981
2213 Staff Training	3,223
2220 Educational Media	126,812
2300 General Administration	
2310 School Board	18,925
2320 Office of the Superintendent	302,280
2400 School Administration	340,232
2500 Financial Management	(4,988)
2600 Building and Grounds Services	462,366
2700 Pupil Transportation	567,710
3100 Food Service	136,025
5110 Bond Principal	-
5120 Interest	-
5221 Transfer to Food Service Fund	120,000
Special Revenue Fund (Grants)	116,658
Total Expenditures	11,014,503

**New Boston School District
School Lunch Program Financial Statement
July 1, 2011 to June 30, 2012**

Fund Balance at July 1, 2012		0
Revenue:		
Sales	117,778	
Transfer from General Fund	0	
Reimbursements	<u>34,575</u>	
Total Receipts		152,353
Total Available		<u>152,353</u>
Expenses:		
Food & Milk	75,318	
Wages and Benefits	50,831	
Other	<u>9,876</u>	
Total Expenses		136,025
Fund Balance at June 30, 2011		<u><u>16,328</u></u>

**New Boston School District
Actual General Fund Revenues
July 1, 2011 to June 30, 2012**

Revenue from Local Sources:		
District Assessment	7,536,275	
Tuition - Special Education	1,177	
Tuition - Regular Day School	2,050	
Other Warrant Article	0	
Other Revenue	<u>1,433</u>	
Total Revenue from Local Sources		7,540,935
Revenue from State Sources:		
Adequacy Grant	2,218,216	
Building Aid	0	
Kindergarten Aid	0	
Catastrophic Aid	60,540	
Enhanced Education Tax	1,279,374	
Total Revenue from State Sources		3,558,130
Revenue from Federal Sources:		
Medicaid Reimbursement	8,809	
Total Revenue from Federal Sources		8,809
Interfund Transfer		<u>0</u>
Total General Fund Revenues		<u><u>11,107,874</u></u>

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2012 through June 30, 2013

ACCOUNT		EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET	2012-2013 Budget	
CODE	OBJECT AND DESCRIPTION	FY 2011 - 2012	FY 2012 - 2013	FY 2013 - 2014	\$ Change	%Change
10-111-1100-01 111	TEACHER SALARIES	\$ 1,438,506	\$ 1,480,576	\$ 1,479,234	\$ (1,342)	-0.09%
10-113-1100-01 111	TEACHER SALARIES	\$ 68,992	\$ 72,235	\$ 72,235	\$ -	0.00%
10-111-1100-01 112	PARAPROFESSIONAL SALARIES	\$ 64,248	\$ 69,847	\$ 54,190	\$ (15,657)	-22.42%
10-113-1100-01 112	PARAPROFESSIONAL SALARIES	\$ 33,079	\$ 41,724	\$ 41,409	\$ (315)	-0.75%
10-111-1100-01 121	TEACHER SUB SALARIES	\$ 65,289	\$ 36,050	\$ 36,050	\$ -	0.00%
10-111-1100-01 127	RETIREMENT STIPEND	\$ -	\$ 7,500	\$ -	\$ (7,500)	-100.00%
10-111-1100-01 211	HEALTH INSURANCE	\$ 394,648	\$ 419,141	\$ 475,390	\$ 56,249	13.42%
10-113-1100-01 211	HEALTH INSURANCE	\$ 37,853	\$ 39,390	\$ 60,256	\$ 20,866	52.97%
10-111-1100-01 212	DENTAL INSURANCE	\$ 9,669	\$ 10,236	\$ 10,863	\$ 627	6.13%
10-113-1100-01 212	DENTAL INSURANCE	\$ 820	\$ 818	\$ 1,210	\$ 392	47.92%
10-111-1100-01 213	LIFE INSURANCE	\$ 955	\$ 589	\$ 608	\$ 19	3.23%
10-113-1100-01 213	LIFE INSURANCE	\$ 101	\$ 76	\$ 76	\$ -	0.00%
10-111-1100-01 214	DISABILITY INSURANCE	\$ 3,985	\$ 3,456	\$ 3,743	\$ 287	8.30%
10-113-1100-01 214	DISABILITY INSURANCE	\$ 272	\$ 318	\$ 319	\$ 1	0.31%
10-111-1100-01 221	FICA	\$ 110,643	\$ 121,941	\$ 120,408	\$ (1,533)	-1.26%
10-113-1100-01 221	FICA	\$ 6,809	\$ 8,718	\$ 8,694	\$ (24)	-0.28%
10-111-1100-01 231	NON-TEACHER RETIREMENT	\$ 6,025	\$ 6,147	\$ 5,837	\$ (310)	-5.04%
10-113-1100-01 231	NON-TEACHER RETIREMENT	\$ 2,911	\$ 3,672	\$ 4,460	\$ 788	21.46%
10-111-1100-01 232	TEACHER RETIREMENT	\$ 162,534	\$ 168,154	\$ 205,006	\$ 36,852	21.92%
10-113-1100-01 232	TEACHER RETIREMENT	\$ 5,222	\$ 8,163	\$ 10,229	\$ 2,066	25.31%
10-111-1100-01 241	TEACHER TUITION REIMB	\$ 12,021	\$ 21,000	\$ 21,000	\$ -	0.00%
10-111-1100-01 251	UNEMPLOYMENT COMPENSATION	\$ 1,346	\$ 931	\$ 933	\$ 2	0.21%
10-113-1100-01 251	UNEMPLOYMENT COMPENSATI	\$ 162	\$ 112	\$ 112	\$ -	0.00%
10-111-1100-01 261	WORKERS COMPENSATION	\$ 4,354	\$ 6,531	\$ 7,969	\$ 1,438	22.02%
10-113-1100-01 261	WORKERS COMPENSATION	\$ 295	\$ 463	\$ 465	\$ 2	0.43%
10-111-1100-01 321	PROF INSTRUCTION SVCS	\$ 10,745	\$ 14,122	\$ 15,000	\$ 878	6.22%
10-111-1100-01 339	OTHER PROF SVCS	\$ -	\$ 175	\$ 175	\$ -	0.00%
10-111-1100-01 432	REPAIRS	\$ -	\$ 2,000	\$ 5,803	\$ 3,803	190.15%
10-111-1100-01 442	EQUIPMENT RENTAL	\$ 10,989	\$ 11,000	\$ 10,575	\$ (425)	-3.86%
10-204-1100-01 561	TUITION	\$ 1,254,985	\$ 1,523,718	\$ 1,681,200	\$ 157,482	10.34%
10-305-1100-01 561	TUITION	\$ 2,900,790	\$ 3,416,506	\$ 3,488,895	\$ 72,389	2.12%
10-111-1100-01 611	GENERAL SUPPLIES	\$ 64,855	\$ 85,408	\$ 70,298	\$ (15,110)	-17.69%
10-113-1100-01 611	GENERAL SUPPLIES	\$ 1,583	\$ 2,500	\$ 2,500	\$ -	0.00%
10-111-1100-01 641	BOOKS & PRINTED MEDIA	\$ 11,422	\$ 17,298	\$ 15,132	\$ (2,166)	-12.52%
10-111-1100-01 642	ELECTRONIC INFORMATION	\$ 15,583	\$ 9,648	\$ 15,258	\$ 5,610	58.15%
10-111-1100-01 731	ADDL EQUIPMENT	\$ 25,807	\$ 9,441	\$ 3,750	\$ (5,691)	-60.28%
10-113-1100-01 731	ADDL EQUIPMENT	\$ -	\$ 400	\$ 1,000	\$ 600	150.00%
10-111-1100-01 733	NEW FURNITURE & FIXTURE	\$ 2,555	\$ 1,700	\$ 4,803	\$ 3,103	182.53%
10-111-1100-01 735	REPLACEMENT EQUIPMENT	\$ -	\$ 265	\$ 5,000	\$ 4,735	1786.79%
10-111-1100-01 737	REPLACEMENT FURN & FIXTURES	\$ 6,099	\$ 2,700	\$ 3,675	\$ 975	36.11%
10-111-1100-01 811	DUES AND FEES	\$ 135	\$ 273	\$ 288	\$ 15	5.49%
1100 Total	Total Regular Education	\$ 6,736,287	\$ 7,624,942	\$ 7,944,048	\$ 319,106	4.19%

10-111-1200-01 111	TEACHER SALARIES	\$ 301,378	\$ 273,992	\$ 307,869	\$ 33,877	12.36%
10-111-1200-01 111	TEACHER SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-1200-01 112	PARAPROFESSIONAL SALARIES	\$ 357,610	\$ 385,118	\$ 410,877	\$ 25,759	6.69%
10-111-1200-01 116	OTHER SUPPORT SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-1200-01 211	HEALTH INSURANCE	\$ 256,113	\$ 264,806	\$ 297,973	\$ 33,167	12.53%
10-111-1200-01 212	DENTAL INSURANCE	\$ 7,370	\$ 7,419	\$ 7,132	\$ (287)	-3.87%
10-111-1200-01 213	LIFE INSURANCE	\$ 651	\$ 494	\$ 532	\$ 38	7.69%
10-111-1200-01 214	DISABILITY INSURANCE	\$ 1,760	\$ 1,728	\$ 1,941	\$ 213	12.33%
10-111-1200-01 221	FICA	\$ 42,729	\$ 50,421	\$ 54,980	\$ 4,559	9.04%
10-111-1200-01 221	FICA	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-1200-01 231	NON-TEACHER RETIREMENT	\$ 31,411	\$ 33,892	\$ 44,257	\$ 10,365	30.58%
10-111-1200-01 231	NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-1200-01 232	TEACHER RETIREMENT	\$ 34,165	\$ 30,961	\$ 43,594	\$ 12,633	40.80%
10-111-1200-01 232	TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-1200-01 251	UNEMPLOYMENT COMPENSATION	\$ 1,031	\$ 728	\$ 788	\$ 60	8.24%
10-111-1200-01 261	WORKERS COMPENSATION	\$ 1,685	\$ 2,672	\$ 2,943	\$ 271	10.14%
10-111-1200-01 321	PROF INSTRUCTION SVCS	\$ 10,084	\$ 8,100	\$ 5,600	\$ (2,500)	-30.86%
10-204-1200-01 321	PROF INSTRUCTION SVCS	\$ 58,281	\$ 87,597	\$ 41,000	\$ (46,597)	-53.19%
10-305-1200-01 321	PROF INSTRUCTION SVCS	\$ 146,641	\$ 156,560	\$ 356,860	\$ 200,300	127.94%
10-111-1200-01 332	LEGAL SERVICES	\$ -	\$ 7,500	\$ 7,500	\$ -	0.00%
10-111-1200-01 349	CHARTER SCHOOL SUPPORT	\$ -	\$ -	\$ 5,000	\$ 5,000	100.00%
10-204-1200-01 349	CHARTER SCHOOL SUPPORT	\$ -	\$ -	\$ 5,000	\$ 5,000	100.00%
10-305-1200-01 561	TUITION	\$ 19699.84	\$ 37,000	\$ 28,000	\$ (9,000)	-24.32%
10-111-1200-01 564	TUITION OTHER PRIVATE	\$ -	\$ -	\$ -	\$ -	0.00%
10-305-1200-01 564	TUITION OTHER PRIVATE	\$ -	\$ -	\$ -	\$ -	0.00%
10-204-1200-01 569	RESIDENTIAL COST	\$ -	\$ -	\$ -	\$ -	0.00%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2012 through June 30, 2013

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET	2012-2013 Budget	
		FY 2011 - 2012	FY 2012 - 2013	FY 2013 - 2014	\$ Change	% Change
10-305-1200-01 569	RESIDENTIAL COST	\$ 272,347	\$ 226,498	\$ 156,090	\$ (70,408)	-31.09%
10-111-1200-01 581	TRAVEL	\$ 1,180	\$ 500	\$ 1,000	\$ 500	100.00%
10-111-1200-01 611	GENERAL SUPPLIES	\$ 2,472	\$ 1,088	\$ 2,585	\$ 1,497	137.59%
10-111-1200-11 611	GENERAL SUPPLIES				\$ -	0.00%
10-111-1200-01 641	BOOKS & PRINTED MEDIA	\$ 1,590	\$ 2,391	\$ 3,832	\$ 1,441	60.27%
10-111-1200-01 651	NON-CAPITAL SOFTWARE		\$ 425	\$ 1,900	\$ 1,475	347.06%
10-111-1200-01 731	ADDL EQUIPMENT	\$ 5,159	\$ 3,500	\$ 3,500	\$ -	0.00%
10-111-1200-01 733	NEW FURNITURE & FIXTURE	\$ 1,355	\$ 300	\$ 1,535	\$ 1,235	411.67%
1200 Total	Total Special Education	\$ 1,554,714	\$ 1,583,690	\$ 1,792,288	\$ 208,598	13.17%
<hr/>						
10-111-1260-01 111	TEACHER SALARIES	\$ 23,674	\$ 24,819	\$ 24,819	\$ -	0.00%
10-111-1260-01 211	HEALTH INSURANCE		\$ -	\$ 7,752	\$ 7,752	100.00%
10-111-1260-01 212	DENTAL INSURANCE	\$ 372	\$ 221	\$ 223	\$ 2	0.90%
10-111-1260-01 213	LIFE INSURANCE	\$ 25	\$ 19	\$ 19	\$ -	0.00%
10-111-1260-01 214	DISABILITY INSURANCE	\$ 62	\$ 72	\$ 72	\$ -	0.00%
10-111-1260-01 221	FICA	\$ 1,793	\$ 1,899	\$ 1,899	\$ -	0.00%
10-111-1260-01 231	NON-TEACHER RETIREMENT		\$ -	\$ -	\$ -	0.00%
10-111-1260-01 232	TEACHER RETIREMENT	\$ 2,675	\$ 2,805	\$ 3,514	\$ 709	25.28%
10-111-1260-01 251	UNEMPLOYMENT COMPENSATI	\$ 41	\$ 28	\$ 28	\$ -	0.00%
10-111-1260-01 261	WORKERS COMPENSATION	\$ 62	\$ 102	\$ 102	\$ -	0.00%
1260 TOTAL	TOTAL BILINGUAL	\$ 28,704	\$ 29,965	\$ 38,428	\$ 8,463	28.24%
<hr/>						
10-111-1430-01 111	TEACHER SALARIES	\$ 39,413	\$ 45,245	\$ 43,995	\$ (1,250)	-2.76%
10-111-1430-01 112	PARAPROFESSIONAL SALARI		\$ -	\$ -	\$ -	0.00%
10-111-1430-01 116	OTHER SUPPORT SALARIES		\$ -	\$ -	\$ -	0.00%
10-111-1430-01 213	LIFE INSURANCE	\$ -	\$ 19	\$ 19	\$ -	0.00%
10-111-1430-01 214	DISABILITY INSURANCE	\$ -	\$ 132	\$ 128	\$ (4)	-3.03%
10-111-1430-01 221	FICA	\$ 3,002	\$ 3,462	\$ 3,366	\$ (96)	-2.77%
10-111-1430-01 231	NON-TEACHER RETIREMENT	\$ 608	\$ -	\$ -	\$ -	0.00%
10-111-1430-01 232	TEACHER RETIREMENT	\$ 3,010	\$ 5,112	\$ 6,230	\$ 1,118	21.87%
10-111-1430-01 251	UNEMPLOYMENT COMPENSATI	\$ 41	\$ 32	\$ 28	\$ (4)	-12.50%
10-111-1430-01 261	WORKERS COMPENSATION	\$ 120	\$ 185	\$ 180	\$ (5)	-2.70%
1430 TOTAL	TOTAL ESY	\$ 46,193	\$ 54,187	\$ 53,946	\$ (241)	-0.44%
<hr/>						
10-111-2112-01 116	OTHER SUPPORT	\$ -	\$ 1	\$ -	\$ (1)	-100.00%
2112 TOTAL	TOTAL ATTENDANCE SERVICES	\$ -	\$ 1	\$ -	\$ (1)	-100.00%
<hr/>						
10-111-2120-01 111	TEACHER SALARIES	\$ 50,947	\$ 53,272	\$ 53,271	\$ (1)	0.00%
10-111-2120-01 211	HEALTH INSURANCE	\$ 8,412	\$ 8,782	\$ 9,101	\$ 319	3.63%
10-111-2120-01 212	DENTAL INSURANCE	\$ 450	\$ 441	\$ 441	\$ -	0.00%
10-111-2120-01 213	LIFE INSURANCE	\$ 32	\$ 19	\$ 19	\$ -	0.00%
10-111-2120-01 214	DISABILITY INSURANCE	\$ 135	\$ 130	\$ 130	\$ -	0.00%
10-111-2120-01 221	FICA	\$ 3,897	\$ 4,075	\$ 4,075	\$ -	0.00%
10-111-2120-01 232	TEACHER RETIREMENT	\$ 5,757	\$ 6,020	\$ 7,543	\$ 1,523	25.30%
10-111-2120-01 251	UNEMPLOYMENT COMPENSATI	\$ 41	\$ 28	\$ 28	\$ -	0.00%
10-111-2120-01 261	WORKERS COMPENSATION	\$ 135	\$ 218	\$ 218	\$ -	0.00%
10-111-2120-01 611	GENERAL SUPPLIES	\$ -	\$ 50	\$ 5,788	\$ 5,738	11476.00%
2120 TOTAL	TOTAL GUIDANCE SERVICES	\$ 69,804	\$ 73,035	\$ 80,614	\$ 7,579	10.38%
<hr/>						
10-111-2125-01 431	PERFORMANCE TRACKER SFTWRE	\$ -	\$ 1,980	\$ -	\$ (1,980)	-100.00%
10-204-2125-01 431	PERFORMANCE TRACKER SFTWRE		\$ 280		\$ (280)	-100.00%
10-305-2125-01 431	PERFORMANCE TRACKER SFTWRE	\$ -	\$ 560	\$ -	\$ (560)	-100.00%
2125 TOTAL	TOTAL GUIDANCE RECORDS	\$ -	\$ 1,980	\$ -	\$ (1,980)	-100.00%
<hr/>						
10-111-2130-01 111	TEACHER SALARIES	\$ 35,415	\$ 37,779	\$ 37,779	\$ -	0.00%
10-111-2130-01 211	HEALTH INSURANCE	\$ 20,440	\$ 19,205	\$ 19,904	\$ 699	3.64%
10-111-2130-01 212	DENTAL INSURANCE	\$ 450	\$ 397	\$ 401	\$ 4	1.01%
10-111-2130-01 213	LIFE INSURANCE	\$ 28	\$ 19	\$ 19	\$ -	0.00%
10-111-2130-01 214	DISABILITY INSURANCE	\$ 96	\$ 110	\$ 110	\$ -	0.00%
10-111-2130-01 221	FICA	\$ 2,308	\$ 2,890	\$ 2,890	\$ -	0.00%
10-111-2130-01 232	TEACHER RETIREMENT	\$ 4,002	\$ 4,269	\$ 5,350	\$ 1,081	25.32%
10-111-2130-01 251	UNEMPLOYMENT COMPENSATI	\$ 41	\$ 28	\$ 28	\$ -	0.00%
10-111-2130-01 261	WORKERS COMPENSATION	\$ 94	\$ 155	\$ 155	\$ -	0.00%
10-111-2130-01 321	PROF INSTRUCTION SVCS	\$ 210	\$ 1,000	\$ 1,000	\$ -	0.00%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2012 through June 30, 2013

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET	2012-2013 Budget	
		FY 2011 - 2012	FY 2012 - 2013	FY 2013 - 2014	\$ Change	% Change
10-111-2130-00 323	PUPIL SVCS	\$ 428	\$ 515	\$ 500	\$ (15)	-2.91%
10-111-2130-00 432	REPAIRS	\$ -	\$ 190	\$ 300	\$ 110	57.89%
10-111-2130-00 611	GENERAL SUPPLIES	\$ 2,028	\$ 2,200	\$ 2,265	\$ 65	2.95%
10-111-2130-00 733	NEW FURNITURE & FIXTURE	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2130-00 737	REPLACEMENT FURN & FIXT	\$ -	\$ -	\$ -	\$ -	0.00%
2130 TOTAL	TOTAL HEALTH SERVICES	\$ 65,539	\$ 68,757	\$ 70,701	\$ 1,944	2.83%
					\$ -	
10-111-2140-00 339	OTHER PROFESSIONAL SVCS	\$ 76,902	\$ 36,870	\$ 40,055	\$ 3,185	8.64%
2140 TOTAL	TOTAL PSYCHOLOGICAL SERVICES	\$ 76,902	\$ 36,870	\$ 40,055	\$ 3,185	8.64%
					\$ -	
10-111-2150-00 111	TEACHER SALARIES	\$ 84,595	\$ 85,429	\$ 80,102	\$ (5,327)	-6.24%
10-111-2150-00 112	PARAPROFESSIONAL SALARI	\$ 22,183	\$ 23,318	\$ 23,613	\$ 295	1.27%
10-111-2150-00 211	HEALTH INSURANCE	\$ 20,440	\$ 21,339	\$ 24,640	\$ 3,301	15.47%
10-111-2150-00 212	DENTAL INSURANCE	\$ 820	\$ 818	\$ 1,006	\$ 188	22.98%
10-111-2150-00 213	LIFE INSURANCE	\$ 84	\$ 57	\$ 57	\$ -	0.00%
10-111-2150-00 214	DISABILITY INSURANCE	\$ 285	\$ 269	\$ 256	\$ (13)	-4.83%
10-111-2150-00 221	FICA	\$ 7,531	\$ 8,319	\$ 7,934	\$ (385)	-4.63%
10-111-2150-00 231	NON-TEACHER RETIREMENT	\$ 1,952	\$ 2,052	\$ 2,543	\$ 491	23.93%
10-111-2150-00 232	TEACHER RETIREMENT	\$ 6,742	\$ 6,808	\$ 8,531	\$ 1,723	25.31%
10-111-2150-00 251	UNEMPLOYMENT COMPENSATI	\$ 122	\$ 84	\$ 84	\$ -	0.00%
10-111-2150-00 261	WORKERS COMPENSATION	\$ 295	\$ 444	\$ 425	\$ (19)	-4.28%
10-111-2150-00 611	GENERAL SUPPLIES	\$ 253	\$ 500	\$ 250	\$ (250)	-50.00%
2150 TOTAL	TOTAL SPEECH & HEARING	\$ 145,302	\$ 149,437	\$ 149,441	\$ 4	0.00%
10-111-2163-00 111	TEACHER SALARIES	\$ 61,812	\$ 63,649	\$ 76,417	\$ 12,768	20.06%
10-111-2163-00 211	HEALTH INSURANCE	\$ 8,412	\$ 8,782	\$ 20,931	\$ 12,149	138.34%
10-111-2163-00 212	DENTAL INSURANCE	\$ 450	\$ 441	\$ 446	\$ 5	1.13%
10-111-2163-00 213	LIFE INSURANCE	\$ 42	\$ 38	\$ 38	\$ -	0.00%
10-111-2163-00 214	DISABILITY INSURANCE	\$ 167	\$ 174	\$ 175	\$ 1	0.57%
10-111-2163-00 221	FICA	\$ 4,653	\$ 4,869	\$ 5,846	\$ 977	20.07%
10-111-2163-00 231	NON-TEACHER RETIREMENT	\$ 1,229	\$ 1,349	\$ 1,667	\$ 318	23.57%
10-111-2163-00 232	TEACHER RETIREMENT	\$ 5,407	\$ 5,461	\$ 8,629	\$ 3,168	58.01%
10-111-2163-00 251	UNEMPLOYMENT COMPENSATI	\$ 81	\$ 56	\$ 56	\$ -	0.00%
10-111-2163-00 261	WORKERS COMPENSATION	\$ 169	\$ 261	\$ 313	\$ 52	19.92%
10-111-2163-00 339	OTHER PROFESSIONAL SVCS	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2163-00 611	GENERAL SUPPLIES	\$ 67	\$ 100	\$ 500	\$ 400	400.00%
2163 TOTAL	TOTAL OCCUPATIONAL THERAPY SV	\$ 82,488	\$ 85,180	\$ 115,018	\$ 29,838	35.03%
10-111-2190-00 339	OTHER PROFESSIONAL SVCS	\$ 10,350	\$ 10,200	\$ 12,720	\$ 2,520	24.71%
2190 TOTAL	TOTAL OTHER SUPPORT SERVICES	\$ 10,350	\$ 10,200	\$ 12,720	\$ 2,520	24.71%
10-111-2210-00 111	TEACHER SALARIES	\$ 3,275	\$ 6,000	\$ 6,000	\$ -	0.00%
10-111-2210-00 213	LIFE INSURANCE	\$ -	\$ 19	\$ 19	\$ -	0.00%
10-111-2210-00 214	DISABILITY INSURANCE	\$ -	\$ 17	\$ 17	\$ -	0.00%
10-111-2210-00 221	FICA	\$ 249	\$ 459	\$ 459	\$ -	0.00%
10-111-2210-00 231	NON-TEACHER RETIREMENT	\$ 370	\$ -	\$ -	\$ -	0.00%
10-111-2210-00 232	TEACHER RETIREMENT	\$ 30	\$ 678	\$ 850	\$ 172	25.37%
10-111-2210-00 251	UNEMPLOYMENT COMPENSATI	\$ 17	\$ 21	\$ 21	\$ -	0.00%
10-111-2210-00 261	WORKERS COMPENSATION	\$ -	\$ 25	\$ 25	\$ -	0.00%
10-111-2210-00 611	GENERAL SUPPLIES	\$ 5,040	\$ 5,000	\$ 2,000	\$ (3,000)	-60.00%
2210 TOTAL	TOTAL SUMMER CURRICULUM	\$ 8,981	\$ 12,219	\$ 9,391	\$ (2,828)	-23.14%
10-111-2212-00 641	BOOKS & PRINTED MEDIA	\$ -	\$ 125	\$ 500	\$ 375	300.00%
2212 TOTAL	TOTAL INC DEVELOPMENT	\$ -	\$ 125	\$ 500	\$ 375	300.00%
10-111-2213-00 322	PROF PROGRAM IMPROVEMEN	\$ 3,223	\$ 26,345	\$ 16,400	\$ (9,945)	-37.75%
2213 TOTAL	TOTAL INST STAFF TRAINING	\$ 3,223	\$ 26,345	\$ 16,400	\$ (9,945)	-37.75%
10-111-2222-00 111	TEACHER SALARIES	\$ 62,331	\$ 62,954	\$ 62,954	\$ -	0.00%
10-111-2222-00 112	PARAPROFESSIONAL SALARI	\$ 11,697	\$ 11,264	\$ 11,294	\$ 30	0.27%
10-111-2222-00 211	HEALTH INSURANCE	\$ 20,440	\$ 21,339	\$ 22,115	\$ 776	3.64%
10-111-2222-00 212	DENTAL INSURANCE	\$ 450	\$ 441	\$ 446	\$ 5	1.13%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2012 through June 30, 2013

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET	2012-2013 Budget	
		FY 2011 - 2012	FY 2012 - 2013	FY 2013 - 2014	\$ Change	% Change
10-111-2222-01 213	LIFE INSURANCE	\$ 34	\$ 38	\$ 38	\$ -	0.00%
10-111-2222-01 214	DISABILITY INSURANCE	\$ 166	\$ 130	\$ 130	\$ -	0.00%
10-111-2222-01 221	FICA	\$ 5,134	\$ 5,678	\$ 5,680	\$ 2	0.04%
10-111-2222-01 231	NON-TEACHER RETIREMENT	\$ -	\$ 19	\$ -	\$ (19)	-100.00%
10-111-2222-01 232	TEACHER RETIREMENT	\$ 7,043	\$ 7,114	\$ 8,914	\$ 1,800	25.30%
10-111-2222-01 251	UNEMPLOYMENT COMPENSATI	\$ 81	\$ 56	\$ 56	\$ -	0.00%
10-111-2222-01 261	WORKERS COMPENSATION	\$ 201	\$ 303	\$ 304	\$ 1	0.33%
10-111-2222-01 611	GENERAL SUPPLIES	\$ 372	\$ 700	\$ 500	\$ (200)	-28.57%
10-111-2222-01 641	BOOKS & PRINTED MEDIA	\$ 13,092	\$ 10,000	\$ 10,000	\$ -	0.00%
10-111-2222-01 642	ELECTRONIC INFORMATION	\$ 5,590	\$ 4,405	\$ 4,405	\$ -	0.00%
10-111-2222-01 811	DUES AND FEES	\$ 180	\$ 180	\$ 180	\$ -	0.00%
2222 TOTAL	TOTAL MEDIA SERVICES	\$ 126,812	\$ 124,621	\$ 127,016	\$ 2,395	1.92%
10-111-2311-01 123	CLERK SALARY	\$ 1,785	\$ 1,275	\$ 1,275	\$ -	0.00%
10-111-2311-01 124	DISTRICT MEETING SALA	\$ 1,750	\$ 1,750	\$ 1,750	\$ -	0.00%
10-111-2311-01 221	FICA	\$ 270	\$ 232	\$ 232	\$ -	0.00%
10-111-2311-01 251	UNEMPLOYMENT COMPENSATI	\$ 14	\$ 10	\$ 10	\$ -	0.00%
10-111-2311-01 261	WORKERS COMPENSATION	\$ 8	\$ 12	\$ 12	\$ -	0.00%
10-111-2311-01 541	ADVERTISING	\$ 1,739	\$ 1,500	\$ 1,800	\$ 300	20.00%
10-111-2311-01 611	GENERAL SUPPLIES	\$ 442	\$ 500	\$ 500	\$ -	0.00%
10-111-2311-01 811	DUES AND FEES	\$ 4,089	\$ 3,950	\$ 3,950	\$ -	0.00%
2311 TOTAL	TOTAL SUPV OF SCH BD SVCS	\$ 10,098	\$ 9,229	\$ 9,529	\$ 300	3.25%
10-111-2313-01 125	DISTRICT TREASURER SALA	\$ 750	\$ 750	\$ 750	\$ -	0.00%
10-111-2313-01 221	FICA	\$ 57	\$ 57	\$ 57	\$ -	0.00%
10-111-2313-01 251	UNEMPLOYMENT COMPENSATI	\$ 4	\$ 3	\$ 3	\$ -	0.00%
10-111-2313-01 261	WORKERS COMPENSATION	\$ 2	\$ 3	\$ 3	\$ -	0.00%
2313 TOTAL	TOTAL DISTRICT TREASURER SERV	\$ 814	\$ 813	\$ 813	\$ -	0.00%
10-111-2314-01 124	DISTRICT MODERATOR SALA	\$ 150	\$ 225	\$ 225	\$ -	0.00%
10-111-2314-01 221	FICA	\$ 11	\$ 17	\$ 17	\$ -	0.00%
10-111-2314-01 251	UNEMPLOYMENT COMPENSATI	\$ 1	\$ 1	\$ 1	\$ -	0.00%
10-111-2314-01 261	WORKERS COMPENSATION	\$ 1	\$ 1	\$ 1	\$ -	0.00%
10-111-2314-01 339	OTHER PROFESSIONAL SVCS	\$ 1,054	\$ 1,200	\$ 1,200	\$ -	0.00%
2314 TOTAL	TOTAL ELECTION SVCS	\$ 1,218	\$ 1,444	\$ 1,444	\$ -	0.00%
10-111-2317-01 331	AUDIT SVCS	\$ 5,750	\$ 5,750	\$ 5,750	\$ -	0.00%
2317 TOTAL	TOTAL AUDIT	\$ 5,750	\$ 5,750	\$ 5,750	\$ -	0.00%
10-111-2318-01 332	LEGAL SERVICES	\$ 1,040	\$ 10,000	\$ 10,000	\$ -	0.00%
2318 TOTAL	TOTAL LEGAL SERVICES	\$ 1,040	\$ 10,000	\$ 10,000	\$ -	0.00%
10-111-2321-01 311	INTERMEDIATE ED SVCS	\$ 302,280	\$ 304,050	\$ 297,263	\$ (6,787)	-2.23%
2321 TOTAL	TOTAL SAU SERVICES	\$ 302,280	\$ 304,050	\$ 297,263	\$ (6,787)	-2.23%
10-111-2410-01 111	TEACHER SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2410-01 112	PARAPROFESSIONAL SALARI	\$ 59,885	\$ 63,597	\$ 62,656	\$ (941)	-1.48%
10-111-2410-01 117.1	PRINCIPAL SALARY	\$ 89,353	\$ 89,000	\$ 91,670	\$ 2,670	3.00%
10-111-2410-01 117.2	ASST PRINCIPAL SALARY	\$ 79,212	\$ 137,740	\$ 142,921	\$ 5,181	3.76%
10-111-2410-01 118	INSURANCE BUYOUT	\$ 4,000	\$ -	\$ -	\$ -	0.00%
10-111-2410-01 119	SALARY POOL	\$ -	\$ 6,757	\$ 8,145	\$ 1,388	20.54%
10-111-2410-01 211	HEALTH INSURANCE	\$ 47,039	\$ 32,852	\$ 50,413	\$ 17,561	53.45%
10-111-2410-01 212	DENTAL INSURANCE	\$ 1,861	\$ 2,118	\$ 2,144	\$ 26	1.23%
10-111-2410-01 213	LIFE INSURANCE	\$ (37)	\$ 2,312	\$ 2,312	\$ -	0.00%
10-111-2410-01 214	DISABILITY INSURANCE	\$ 598	\$ 591	\$ 611	\$ 20	3.38%
10-111-2410-01 221	FICA	\$ 17,023	\$ 22,728	\$ 23,274	\$ 546	2.40%
10-111-2410-01 231	NON-TEACHER RETIREMENT	\$ 5,340	\$ 5,596	\$ 6,747	\$ 1,151	20.57%
10-111-2410-01 232	TEACHER RETIREMENT	\$ 19,317	\$ 26,385	\$ 34,207	\$ 7,822	29.65%
10-111-2410-01 241	TEACHER TUITION REIMB	\$ 1,444	\$ 1,500	\$ 1,500	\$ -	0.00%
10-111-2410-01 251	UNEMPLOYMENT COMPENSATI	\$ 249	\$ 196	\$ 196	\$ -	0.00%
10-111-2410-01 261	WORKERS COMPENSATION	\$ 626	\$ 1,210	\$ 1,241	\$ 31	2.56%
10-111-2410-01 329	OTHER PROF ED SVCS	\$ 3,050	\$ 1,500	\$ 3,000	\$ 1,500	100.00%
10-111-2410-01 339	CONSULTANTS	\$ -	\$ 4,000	\$ -	\$ (4,000)	-100.00%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2012 through June 30, 2013

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET	2012-2013 Budget	
		FY 2011 - 2012	FY 2012 - 2013	FY 2013 - 2014	\$ Change	% Change
10-111-2410-01 531	VOICE COMMUNICATIONS	\$ 6,701	\$ 5,800	\$ 6,800	\$ 1,000	17.24%
10-111-2410-01 532	DATA COMMUNICATIONS			\$ 804	\$ 804	0.00%
10-111-2410-01 534	POSTAGE	\$ 1,396	\$ 1,200	\$ 1,500	\$ 300	25.00%
10-111-2410-01 551	PRINTING & BINDING	\$ 809	\$ 1,300	\$ 1,000	\$ (300)	-23.08%
10-111-2410-01 581	TRAVEL	\$ 747	\$ 750	\$ 1,000	\$ 250	33.33%
10-111-2410-01 611	GENERAL SUPPLIES	\$ 180	\$ 400	\$ 500	\$ 100	25.00%
10-111-2410-01 811	DUES AND FEES	\$ 1,440	\$ 1,440	\$ 1,755	\$ 315	21.88%
2410 TOTAL	TOTAL PRINCIPAL SERVICES	\$ 340,232	\$ 408,972	\$ 444,396	\$ 35,424	8.66%
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10-111-2590-01 235	RETIREMENT REFUND	\$ (4,988)	\$ -	\$ -	\$ -	0.00%
2590 TOTAL	TOTAL OTHER BUS. ADMIN	\$ (4,988)	\$ -	\$ -	\$ -	0.00%
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10-111-2620-01 112	PARAPROFESSIONAL SALARI	\$ 145,356	\$ 168,213	\$ 173,209	\$ 4,996	2.97%
10-111-2620-01 211	HEALTH INSURANCE	\$ 20,958	\$ 21,573	\$ 21,505	\$ (68)	-0.32%
10-111-2620-01 212	DENTAL INSURANCE	\$ 409	\$ 431	\$ 382	\$ (49)	-11.37%
10-111-2620-01 213	LIFE INSURANCE	\$ 108	\$ 133	\$ 152	\$ 19	14.29%
10-111-2620-01 214	DISABILITY INSURANCE	\$ 355	\$ 477	\$ 501	\$ 24	5.03%
10-111-2620-01 221	FICA	\$ 10,547	\$ 12,869	\$ 13,250	\$ 381	2.96%
10-111-2620-01 231	NON-TEACHER RETIREMENT	\$ 11,332	\$ 12,321	\$ 15,311	\$ 2,990	24.27%
10-111-2620-01 232	TEACHER RETIREMENT	\$ (94)	\$ -	\$ -	\$ -	0.00%
10-111-2620-01 251	UNEMPLOYMENT COMPENSATI	\$ 281	\$ 188	\$ 215	\$ 27	14.36%
10-111-2620-01 261	WORKERS COMPENSATION	\$ 3,640	\$ 5,107	\$ 5,370	\$ 263	5.15%
10-111-2620-01 339	OTHER PROFESSIONAL SVCS	\$ 4,836	\$ 6,500	\$ 3,800	\$ (2,700)	-41.54%
10-111-2620-01 421	DISPOSAL SVCS	\$ 520	\$ 1,500	\$ 1,550	\$ 50	3.33%
10-111-2620-01 431	MAINTENANCE	\$ 25,346	\$ 25,425	\$ 23,800	\$ (1,625)	-6.39%
10-111-2620-01 432	REPAIRS	\$ 59,984	\$ 21,500	\$ 25,000	\$ 3,500	16.28%
10-111-2620-01 433	EMERGENCY REPAIRS	\$ -	\$ 400	\$ 500	\$ 100	25.00%
10-111-2620-01 521	PROPERTY INSURANCE	\$ 16,694	\$ 16,860	\$ 17,029	\$ 169	1.00%
10-111-2620-01 611	GENERAL SUPPLIES	\$ 23988.05	\$ 22,000	\$ 24,000	\$ 2,000	9.09%
10-111-2620-01 622	ELECTRICITY	\$ 53,839	\$ 58,000	\$ 58,000	\$ -	0.00%
10-111-2620-01 623	PROPANE	\$ 31,275	\$ 41,775	\$ 26,250	\$ (15,525)	-37.16%
10-111-2620-01 624	OIL	\$ 37,308	\$ 58,275	\$ 52,500	\$ (5,775)	-9.91%
10-111-2620-01 735	REPLACEMENT EQUIPMENT	\$ 1,596	\$ 3,000	\$ 1,500	\$ (1,500)	-50.00%
2620 TOTAL	TOTAL BUILDING SVCS	\$ 448,279	\$ 476,547	\$ 463,824	\$ (12,723)	-2.67%
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10-111-2630-01 431	MAINTENANCE	\$ 12,038	\$ 12,774	\$ 12,300	\$ (474)	-3.71%
2630 TOTAL	TOTAL CARE & UPKEEP OF GROUND	\$ 12,038	\$ 12,774	\$ 12,300	\$ (474)	-3.71%
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10-111-2640-01 432	REPAIRS	\$ 2,049	\$ 6,000	\$ 2,000	\$ (4,000)	-66.67%
2640 TOTAL	TOTAL CARE & UPKEEP OF EQUIP	\$ 2,049	\$ 6,000	\$ 2,000	\$ (4,000)	-66.67%
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10-111-2721-01 511	STUDENT TRANSPORTATION	\$ 422,012	\$ 486,359	\$ 477,773	\$ (8,586)	-1.77%
2721 TOTAL	TOTAL REGULAR TRANSPORTATION	\$ 422,012	\$ 486,359	\$ 477,773	\$ (8,586)	-1.77%
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10-111-2722-01 511	STUDENT TRANSPORTATION	\$ 50,000	\$ 69,930	\$ 73,424	\$ 3,494	5.00%
10-204-2722-01 511	STUDENT TRANSPORTATION	\$ 8,286	\$ 5,500	\$ 5,500	\$ -	0.00%
10-305-2722-01 511	STUDENT TRANSPORTATION	\$ 80,102	\$ 60,000	\$ 60,000	\$ -	0.00%
2722 TOTAL	TOTAL SPECIAL ED TRANSPORTATI	\$ 138,388	\$ 135,430	\$ 138,924	\$ 3,494	2.58%
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10-111-2790-01 511	STUDENT TRANSPORTATION	\$ 7,310	\$ 6,500	\$ 6,500	\$ -	0.00%
2790 TOTAL	TOTAL OTHER STUDENT TRANS SVC	\$ 7,310	\$ 6,500	\$ 6,500	\$ -	0.00%
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10-111-5110-01 911	REDEMPTION OF PRINCIPAL	\$ -	\$ -	\$ -	\$ -	0.00%
5110 TOTAL	TOTAL BOND PRINCIPAL	\$ -	\$ -	\$ -	\$ -	0.00%
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10-111-5120-01 831	INTEREST	\$ -	\$ -	\$ -	\$ -	0.00%
5120 TOTAL	TOTAL BOND INTEREST	\$ -	\$ -	\$ -	\$ -	0.00%
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10-111-5221-01	TRANSFER TO OTHER FUNDS	\$ 120,000	\$ -	\$ -	\$ -	0.00%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2012 through June 30, 2013

<u>ACCOUNT</u>		EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET	2012-2013 Budget	
<u>CODE</u>	<u>OBJECT AND DESCRIPTION</u>	<u>FY 2011 - 2012</u>	<u>FY 2012 - 2013</u>	<u>FY 2013 - 2014</u>	<u>\$ Change</u>	<u>%Change</u>
5221 TOTAL	TOTAL FUND TRANSFER	\$ 120,000	\$ -	\$ -	\$ -	0.00%
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	TOTAL GENERAL FUND	\$ 10,761,820	\$ 11,745,842	\$ 12,321,082	\$ 575,240	4.90%
	TOTAL FOOD SERVICE FUND	\$ 136,025	\$ 176,677	\$ 158,110	\$ (18,567)	-10.51%
	TOTAL GRANT FUND	\$ 116,658	\$ 105,000	\$ 94,500	\$ (10,500)	-10.00%
	TOTAL ALL FUNDS	\$ 11,014,503	\$ 12,027,519	\$ 12,573,692	\$ 546,173	4.54%
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INDEPENDENT AUDITORS' REPORT

To the School Board
Goffstown School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Goffstown School District, as of and for the year ended June 30, 2012, which collectively comprise the Goffstown School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Goffstown School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not determined its Other Post Employment Benefits (OPEB) liability in its governmental activities and, accordingly, has not recorded an OPEB obligation. Accounting principles generally accepted in the United States of America require that an actuarially determined liability of Other Post Employment Benefits be recorded, which would increase the liabilities, decrease net assets, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determined.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the

Accountants' Office

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financial position of the governmental activities of the Goffstown School District, as of June 30, 2012, and the changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In addition, in our opinion the financial statements referred to above present fairly, in all material respects, each major fund, and the aggregate remaining fund information of the Goffstown School District, as of June 30, 2012, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated January 11, 2013 on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Malenon, Heath + Company P.C.

January 11, 2013

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Goffstown School District (the District), we offer readers this narrative overview and analysis of the financial activities of the District for the fiscal year ended June 30, 2012.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for gov-

ernmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the District's own programs.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 18,122,651 (i.e., net assets), a change of \$ (1,568,679) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 3,592,649, a change of \$ (1,532,388) in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$ 1,817,636, a change of \$ (1,325,960) in comparison to the prior year.
- Total long-term debt (i.e., bonds and lease payable) at the close of the current fiscal year was \$ 6,594,965 a change of \$ (998,690) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	<u>Governmental Activities</u>	
	<u>2012</u>	<u>2011</u>
Current and other assets	\$ 4,741,962	\$ 5,839,517
Capital assets	<u>21,163,999</u>	<u>22,230,647</u>
Total assets	25,905,961	28,070,164
Long-term liabilities outstanding	5,706,872	6,455,360
Other liabilities	<u>2,076,438</u>	<u>1,923,474</u>
Total liabilities	7,783,310	8,378,834
Net assets:		
Invested in capital assets, net	14,793,328	15,210,404
Restricted	232,092	146,544
Unrestricted	<u>3,097,231</u>	<u>4,334,382</u>
Total net assets	\$ <u>18,122,651</u>	\$ <u>19,691,330</u>

CHANGES IN NET ASSETS

	<u>Governmental Activities</u>	
	<u>2012</u>	<u>2011</u>
Revenues:		
Program revenues:		
Charges for services	\$ 769,793	\$ 751,978
Operating grants and contributions	1,555,652	1,701,924
General revenues:		
Town assessment	17,495,332	18,095,040
Impact fees	-	377,900
Grants and contributions not restricted to specific programs	7,973,448	8,348,026
Investment income	665	4,471
Tuition	6,976,452	6,378,675
Miscellaneous	<u>46,928</u>	<u>54,078</u>
Total revenues	34,818,270	35,712,092
Expenses:		
Administration	3,333,546	3,290,079
Instruction	23,235,385	23,536,008
Support services	3,775,357	3,734,799
Operation and maintenance	4,236,836	2,422,221
Transportation	1,626,609	1,703,116
Interest expense	<u>179,216</u>	<u>202,287</u>
Total expenses	<u>36,386,949</u>	<u>34,888,510</u>
Change in net assets	(1,568,679)	823,582
Net assets - beginning of year	<u>19,691,330</u>	<u>18,867,748</u>
Net assets - end of year	\$ <u>18,122,651</u>	\$ <u>19,691,330</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 18,122,651, a change of \$ (1,568,679) from the prior year.

The largest portion of net assets \$ 14,793,328 reflects our investment in capital assets (e.g., land, buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 232,092 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$ 3,097,231 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ (1,568,679). Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ (1,242,430)
Nonmajor fund activity - accrual basis	(289,958)
Excess of depreciation expense over principal debt service	(290,972)
Other	254,681
Total	\$ (1,568,679)

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 3,592,649, a change of \$ (1,532,388) in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ (1,242,430)
Nonmajor fund activity	(289,958)
Total	\$ (1,532,388)

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$ 1,817,636, while total fund balance was \$ 3,181,393. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>6/30/12</u>	<u>6/30/11</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 1,817,636	\$ 3,143,596	\$ (1,325,960)	5.4%
Total fund balance	\$ 3,181,393	\$ 4,423,823	\$ (1,242,430)	9.4%

The total fund balance of the general fund changed by \$ (1,242,430) during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ 333,590
Expenditures in excess of budget	607,368
Use of fund balance as a funding source	(2,234,396)
Expenditures of prior year encumbrances	50,759
Change in capital reserves	249
Total	<u>\$ (1,242,430)</u>

Included in the total general fund balance is the District's capital reserve account with the following balance:

	<u>6/30/12</u>	<u>6/30/11</u>	<u>Change</u>
Bartlett Elementary School	\$ 350,220	\$ 349,971	\$ 249
Total	<u>\$ 350,220</u>	<u>\$ 349,971</u>	<u>\$ 249</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 21,163,999 (net of accumulated depreciation), a change of \$ (1,066,648) from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Purchase of:	
Playground equipment	\$ 13,500
Elementary renovation project	\$ 349,118

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total long-term debt outstanding was \$ 6,594,965, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Goffstown School District's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of the Business Manager
SAU #19
11 School Street
Goffstown, New Hampshire 03045

Town of New Boston's Website

www.newbostonnh.gov

At the end of 2012, we decided to do a long overdue total website “refresh”. Working with our web vendor, Virtual Town Hall, we were able to redesign the website, giving it a new modern look and feel.



But that’s just part of the change. We also wanted to make the site more user friendly by utilizing drop-down menus from the home page, enabling users to get where they need to with fewer mouse clicks. By adding a new “Where Do I Go For...?” button, it should be easier for residents to get the information they need without having to hunt all over the site.

As always, we welcome your feedback and ideas about what you’d like to see on the Town website. Please take the time to *Send Us Comments* right from the home page!

New Boston Celebrates 250TH in 2013!



New Boston was incorporated on February 18, 1763, making 2013 the Town's 250th anniversary. The 250th Committee has been busy planning activities in celebration of the momentous year, and you can find this information on the

Town website at www.newbostonnh.gov/250.

On December 31st the first event was held – a bonfire and fireworks display on the ball field behind the Town Hall to kick off the 250th. There was cider & cocoa to help folks stay warm and special 250th cookies designed



especially for the year-long celebration. Special thanks go out to Louise Robie for planning the event, to Willard Dodge and Bill Dodge for constructing the bonfire structure and to firefighter Scott Hunter for making sure the bonfire was safe but awesome!

