

NHamp  
F  
44  
.N524  
2016

# BOSTON, NEW HAMPSHIRE TOWN AND SCHOOL REPORT



AUTUMN IN  
NEW BOSTON



## DEDICATION



**Nonah Poole**

*10/20/1940 – 10/19/2016*

Nonah Poole moved to New Boston in 1966, and was an active part of this community for the next 50 years. She and her late husband David raised their 5 children here, and four of them still live here in Town.



Nonah with her loving family



Nonah had many passions in her life; first and foremost the love of her family and her church. Nonah was a charter member of the New Boston Baptist Church which opened at its current location in 1974. She loved to sing and was a member of the church choir, and also taught Sunday school for many years.

Nonah at the 250<sup>th</sup> Halloween party!



Many in Town knew Nonah for her skills as a seamstress. She probably created or altered dresses for half the women in Town and she also sewed the uniforms for the New Boston Artillery Company. She was also a fantastic quilter and a member of the New Boston Quilters. A lesser known talent was in rug hooking, where she earned an award for her original design.

Her home, previously Schoolhouse #4, was her pride and joy. During the Town's 250<sup>th</sup> celebration, Nonah was one of the volunteers who opened their home for the Historic House Tours. She had her home decked out with school house memorabilia and it was evident to all who toured that she was deeply connected to her home's rich history.

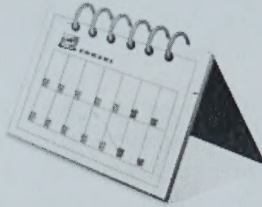
Nonah was an avid gardener and had a green thumb that worked it's magic every year. Her property at the base of Joe English Hill was quite literally solid granite, and yet she covered her yard with flowers from Spring through Fall. She could often be seen tending the flower beds, or out picking flowers for the church or to share with friends and family.

Aside from her personal pursuits, Nonah served our community in countless other ways over the years. When her children were young, she was involved with the New Boston PTA and with the Cub Scouts. Nonah served on the Planning Board and was a Town representative on the Southern NH Planning Commission. She also was very involved with the New Boston Historical Society.

All who knew Nonah, viewed her as a positive woman who always seemed to be smiling, almost never said no (even when she was way too busy to say yes), and above all as a genuinely loving and selfless human being. We will all miss her...



## Dates to Remember in 2017



- March 1<sup>st</sup> Last day to file for Abatement for previous year's property taxes
- March 14<sup>th</sup> Annual Town Meeting Elections (7AM – 7PM) at the New Boston Central School gymnasium
- April 15<sup>th</sup> Elderly & Disability Exemptions Applications/Paperwork are due
- April 15<sup>th</sup> Veteran's Tax Credit Applications are due
- April 15<sup>th</sup> Last day for taxpayers to apply for Current Land Use Assessment per RSA 79-A:5,II
- April 30<sup>th</sup> Dog Registrations are due at Town Clerk's Office by April 30th
- July 1<sup>st</sup> Real Estate Property Taxes are due (first bill)
- December 1<sup>st</sup> Real Estate Property Taxes are due (second bill)



Town of New Boston  
New Hampshire

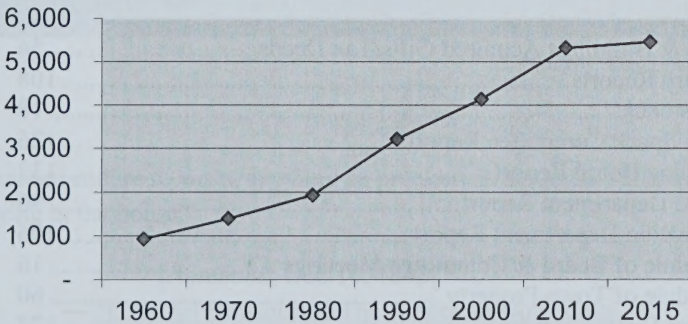
ANNUAL REPORT  
for the  
Fiscal Year Ending December 31, 2016

Number of Registered Voters - 3,850  
Population (est) - 5,457  
Total Area = 45 square miles

Census History

Population	Year	%Increase
925	1960	
1,390	1970	50.27%
1,928	1980	38.71%
3,214	1990	66.70%
4,138	2000	28.75%
5,321	2010	28.59%
5,457	2015	2.56%

Town of New Boston Population



# TABLE OF CONTENTS

Auditor's Report .....	76
Budget – Expenditures .....	29
Budget – Revenues .....	43
Budget – Individual & Special Warrant Articles .....	42
Budget – Summary .....	28
Building Department Report.....	87
Building Inspector's Report.....	86
Capital Improvements Program Report .....	69
Cemetery Burial Report.....	144
Community Information .....	8
Conservation Commission Report .....	122
Current Use Report .....	62
Deliberative Session Minutes 2016 .....	154
Election 2016-Official Ballot Results .....	164
Energy Commission Report.....	131
Finance Committee Estimate of Tax Rate 2017 .....	52
Finance Committee Report .....	46
Fire Department Accomplishments .....	88
Fire Department 2016 Company Assignments .....	94
Fire Department Incident Report .....	93
Foot Traffic Safety Committee .....	128
Forest Fire Warden and State Forest Ranger Report .....	152
Forestry Committee Report .....	137
Highway Department Report .....	119
Home Health Care Report.....	146
Inventory of Valuation MS-1.....	61
Land & Buildings Acquired Gifts/Tax Deeds.....	56
Library Reports.....	108
Milestones.....	18
Open Space Committee Report.....	126
Planning Board Report.....	133
Police Department Report.....	96
Recreation Department Report .....	106
Schedule of Board & Committee Meetings .....	16
Schedule of Town Property .....	60
School District Reports.....	177
School District 2017 Official Warrant.....	203
Selectmen's Report.....	6



Southern NH Planning Commission Report ..... 148

Tax Collector’s Report..... 66

Tax Rate Chart & Calculation for 2016..... 63

Town Clerk’s Report ..... 105

Town Officers & Officials ..... 10

Town Warrant and Explanations 2017 (Yellow Pages)..... 19

Transfer Station and Recycling Center Report ..... 116

Treasurer’s Report ..... 54

Trust Fund Report..... 44

Vital Statistics ..... 139

Zoning Board of Adjustment ..... 135



*Photo by: Linda Gosselin*

“I cannot endure to waste anything so precious as autumnal sunshine by staying in the house.”

[*Notebook*, Oct. 10, 1842]”

— Nathaniel Hawthorne, *The American Notebooks*

## Selectmen's Report

The Board would like to acknowledge the dedication of our employees to provide our residents with exceptional service. This year our employees were tasked with working within the confines of a default budget, which meant re-prioritizing what could be accomplished in 2016. They did an amazing job and deserve our thanks.

Many of our one-time projects had to be put on hold, but more worrisome, most of our Capital Reserve Funds (CRF) went un-funded in 2016 as a result of the March vote. These CRFs are critical to the long range planning process that the Town has consciously chosen to utilize in order to keep our tax rates from spiking in any given year. Without these annual contributions, large purchases or expenses would have to be covered in a single year rather than saved for over many years. We are hopeful that the residents will understand how vital these CRF's are for the success of this Community for years to come.

In 2016 we conducted a Town-Wide revaluation as required by the State of NH, and residents saw their property values recover much of the losses seen in the last revaluation in 2011. The increase in the Town's overall valuation, along with lower than expected expenses, resulted in a significantly lower tax rate of \$23.35 per thousand. We also saw higher than projected revenues, which also played a role in the lower tax rate.

Looking forward to 2017, the Town has put forth a budget that is necessary to meet the needs of the Town's residents. Our volunteer Finance Committee works diligently throughout the fall, meeting with each department manager and going through the budgets line-by-line. They, along with this Board, make sure that any added expense can be justified and if not then it is not allowed to stay in the budget. By early in January when the Finance Committee and our Board meet to finalize the budget that will be brought to the Public Budget Hearing, we are usually all in agreement that the budget is as tight and reasonable as it can be.



We would also like to take this opportunity to say thanks for three long-term employees of the Town who decided to take advantage of other opportunities. MaryFrances Manna worked for our Recreation Department for over 15 years and has now taken a position in the private sector. Doug Smith worked as a Heavy Equipment Operator for more than 11 years and has taken a position with the State DOT. Valerie Diaz started taking minutes for the Planning Board in 2009 and then filled a part-time position in our Planning Department for the last year and left for a full-time position. Thanks to all of them for their service to the Town.

The Board of Selectmen want to hear from you with your questions, comments or concerns. We have just launched a new “*Official Town Facebook Page*” where you can get the latest information regarding meetings, budgets, and general town business. There are posts almost every day, and we encourage your feedback. You can access the page right from the Town Website.

As always, we continue to strive to make New Boston a great place to live and raise a family.

Respectfully submitted by:

Members of the Board of Selectmen

Christine Quirk, Chairman

Joseph Constance

Rodney Towne

# COMMUNITY INFORMATION

## AMBULANCE/RESCUE SQUAD

Emergency Calls ..... 911

ASSESSING OFFICE ..... 487-2500 X 161

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT ..... 487-2500 X 150

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

## EMERGENCY MANAGEMENT

Hotline..... 487-2500 X 188

Web Site [www.newbostonnh.gov](http://www.newbostonnh.gov)

## FIRE DEPARTMENT

Emergency Calls ..... 911

Non-Emergency Calls ..... 487-2500 X 312

FIRE INSPECTOR ..... 487-2500 X 152

Inspections by Appointment

HEALTH DEPARTMENT..... 487-2500 X 142

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT ..... 487-2500 X 612

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY ..... 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

**Town Web Site**

**[www.newbostonnh.gov](http://www.newbostonnh.gov)**



# COMMUNITY INFORMATION

PLANNING DEPARTMENT .....487-2500 X 142  
Monday - Friday 9:00 am – 4:00 pm

## POLICE DEPARTMENT

Emergency Calls ..... 911  
Non-Emergency Calls .....487-2433  
Monday – Thursday 8:00 am - 5:00 pm  
Friday 8:00 am – 4:00 pm  
2<sup>nd</sup> Saturday of each month 9:00 am – 3:00 pm

RECREATION DEPARTMENT .....487-2880  
Monday – Friday 8:00 am – 4:00 pm  
[www.newbostonnh.gov/recreation](http://www.newbostonnh.gov/recreation)

SELECTMEN’S OFFICE.....487-2500 X 161  
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR.....487-2500 X 171  
Monday – Wednesday 9:00 am – 2:30 pm

TOWN ADMINISTRATOR .....487-2500 X 121  
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK .....487-2500 X 131  
Monday 9:00 am – 4:00 pm  
Wednesday 12:00pm – 7:00pm  
Friday 9:00 am – 4:00 pm

TRANSFER STATION .....487-5000  
Tuesday 9:00 am – 6:00 pm  
Thursday 9:00 am – 5:00 pm  
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-2500 X 121  
Monday – Friday 9:00 am – 4:00 pm

**Town Web Site** [www.newbostonnh.gov](http://www.newbostonnh.gov)

## **TOWN OFFICERS**

Christine A. Quirk, Chairman	Term Expires 2017
Joseph Constance, Selectman	Term Expires 2018
Rodney Towne, Selectman	Term Expires 2019
Lee C. Nyquist, Esq., Moderator	Term Expires 2019
Irene C. Baudreau, Town Clerk	Term Expires 2018
Cathleen Strausbaugh, Deputy Town Clerk	
Kimberly Colbert, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2017
Maralyn Segien, Deputy Tax Collector	
William Gould, Treasurer	Term Expires 2017
Richard Perusse, Road Agent	Appointment Expires 2017
Daniel T. MacDonald, Fire Chief	
James Brace, Police Chief	
Peter R. Flynn, Town Administrator	
Peter R. Flynn, Overseer of Public Welfare	
Edward Hunter, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

## **EXECUTIVE COUNCIL**

David K. Wheeler, District 5	Term Expires 2017
------------------------------	-------------------

## **REPRESENTATIVES OF THE GENERAL COURT**

Keith Ammon	Term Expires 2019
William L. O'Brien	Term Expires 2019
David Woodbury	Term Expires 2019

## **STATE SENATOR**

Andy Sanborn Bedford, NH District 9	Term Expires 2018
--	-------------------

# **CAPITAL IMPROVEMENTS PROGRAM COMMITTEE**

Planning Board Representative:	David Litwinovich
CIP Members at-large:	
Jon Strong	Appointment Expires 2018
Matt Beaulieu	Appointment Expires 2019
Frederick Hayes	Appointment Expires 2020
Ex-Officio	Christine Quirk
Finance Committee Representatives:	Ken Lombard
	Brandy Mitroff

## **CEMETERY TRUSTEES**

Gregg Peirce	Term Expires 2017
Warren Houghton	Term Expires 2018
Irene Baudreau	Term Expires 2019

## **CONSERVATION COMMISSION**

Rebecca Balke, Treasurer	Appointment Expires 2017
Elizabeth Whitman	Appointment Expires 2017
Barbara Thomson, Alternate	Appointment Expires 2018
Louise Robie, Vice Chairman	Appointment Expires 2018
Laura Bernard, Chairman	Appointment Expires 2019
Adam Smetana	Appointment Expires 2019
Gerry Cornett, Alternate	Appointment Expires 2019

## **ENERGY COMMISSION**

Mary Koon	Appointment Expires 2017
Susan Carr, Chairman	Appointment Expires 2018
Cheryl Christner	Appointment Expires 2019



## **FINANCE COMMITTEE**

Brandy Mitroff	Appointment Expires 2017
William Schmidt, Alternate	Appointment Expires 2017
Roch Laroche	Appointment Expires 2018
Kenneth Lombard	Appointment Expires 2018
William Gould, Chairman	Appointment Expires 2019
Kimberly Colbert	Appointment Expires 2019
Glen Dickey	School Board Representative
Board of Selectmen	

## **FIRE WARDS**

Wayne Blassberg	Term Expires 2017
Scott Hunter	Term Expires 2017
Daniel MacDonald	Term Expires 2018
Cliff Plourde	Term Expires 2018
Daniel Teague	Term Expires 2018
Richard Moody	Term Expires 2019
Dale Smith	Term Expires 2019

## **FOOT TRAFFIC SAFETY COMMITTEE**

Jay Marden	Appointment Expires 2018
William Morrissey	Appointment Expires 2018
Gail Parker	Appointment Expires 2018
Elizabeth Whitman	Appointment Expires 2018
H. Randall Parker	Appointment Expires 2018

## **FORESTRY COMMITTEE**

Thomas Miller, Chairman	Appointment Expires 2019
Benjamin St. Amand	Appointment Expires 2019
Carter Brown	Appointment Expires 2019
Graham Pendlebury	Appointment Expires 2019

## **HIGHWAY SAFETY COMMITTEE**

Selectmen	Representing Selectmen
Daniel MacDonald	Fire Department Representative
James Brace, Chairman	Police Department Representative
Richard Perusse	Highway Department Representative
Peter Clark	Appointment Expires 2017

## **LIBRARY TRUSTEES**

Richard Jardine	Term Expires 2017
Marie Danielson	Term Expires 2017
Richard Backus	Term Expires 2018
Craig Anderson	Term Expires 2018
William Gould, Chairman	Term Expires 2019
Tom Mohan	Term Expires 2019
Elizabeth Holmes	Term Expires 2019

## **OPEN SPACE COMMITTEE**

Kenneth Lombard, Chairman	Appointment Expires 2017
Mary Koon	Appointment Expires 2018
Robert Todd, Sr.	Appointment Expires 2019
David Woodbury	Appointment Expires 2019
Timothy Hey	Appointment Expires 2019

## **PLANNING BOARD**

David Litwinovich,	Appointment Expires 2017
Peter Hogan, Chairman	Appointment Expires 2018
Ed Carroll	Appointment Expires 2018
Mark Suennen, Vice-Chairman	Appointment Expires 2019
Selectmen Rotating Member, Ex-Officio	

## **RECREATION COMMISSION**

Kim Borges	Appointment Expires 2017
Lynn Wawrzyniak	Appointment Expires 2017
Kenneth Hamel	Appointment Expires 2018
Jennifer Martin	Appointment Expires 2019
David Hulick, Chairman	Appointment Expires 2019
Michael Sindoni, Director, Ex-Officio	

## **ROAD COMMITTEE**

Richard Moody	Appointment Expires 2017
Lester Byam, Alternate	Appointment Expires 2017
Willard Dodge	Appointment Expires 2019
Harold Strong	Appointment Expires 2019
Richard Perusse, Road Agent, Ex-Officio	

## **SOLID WASTE ADVISORY COMMITTEE**

Donald McGinley	Appointment Expires 2018
Floyd Guyette	Appointment Expires 2018
Louis Lanzillotti	Appointment Expires 2019
Gerry Cornett, Transfer Station Manager, Ex-Officio	

## **SOUTHERN N.H. PLANNING COMMISSION**

Joseph Constance (Alternate)	Appointment Expires 2017
Mark Suennen	Appointment Expires 2019



## **SUPERVISORS OF CHECKLIST**

David Mudrick  
Dorothy Marden  
Sarah Chapman, Chairman

Term Expires 2018  
Term Expires 2020  
Term Expires 2022

## **TRUSTEES OF THE TRUST FUNDS**

R. Frederick Hayes Jr.  
Mark Damien

Term Expires 2018  
Term Expires 2019

## **ZONING BOARD OF ADJUSTMENT**

David Craig, Chairman  
Phil Consolini  
Douglas Martin  
Greg Mattison  
Kenneth Clinton  
Valerie Diaz, Clerk

Appointment Expires 2017  
Appointment Expires 2018  
Appointment Expires 2018  
Appointment Expires 2019  
Appointment Expires 2019



*Sliding at the Fair!*

*Photo by: Laura Bernard*

## Schedule of Board and Committee Meetings\*\*

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	Town Hall
Conservation Commission	1 <sup>st</sup> Thursday	7:00 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – As Posted (Fall-Winter)	6:30PM	Town Hall
Fire Wards	1 <sup>st</sup> & 3 <sup>rd</sup> Monday after 1 <sup>st</sup> Wednesday	7:30PM	Fire Station
Forestry Committee	2 <sup>nd</sup> Monday	5:30 PM	Town Hall
Fourth of July Committee	2nd Thurs (Jan-Aug)	7:30PM	Old Engine House
Hillsborough County Fair	1 <sup>st</sup> Wednesday March – May	7:30 PM	4H Youth Center
Historical Society	2 <sup>nd</sup> Thursday Every other month	7:30 PM	Wason Building

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday	7:30 PM	Grange Hall
Library Trustees	3 <sup>rd</sup> Thursday	7:00 PM	Library
Open Space Committee	3 <sup>rd</sup> Monday	7:00 PM	Town Hall
Planning Board	2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday	7:00 PM	Town Hall
Recreation Commissioners	As Posted	As Posted	Old Engine House
Road Committee	As Posted	As Posted	As Posted
Board of Selectmen	1 <sup>st</sup> & 3 <sup>rd</sup> Monday	6:00 PM	Town Hall
Solid Waste Advisory Committee	As Posted		
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 <sup>rd</sup> Tuesday (if applicable)	As Posted	Town Hall

**\*\*Meetings are posted at local posting areas (Town Hall bulletin board, Post Office, TD Bank and Dodges Store), and on the Town Website: [www.newbostonnh.gov](http://www.newbostonnh.gov)**



## Milestones for 2016

- Jan Elliot Family Medicine Closed New Boston office  
Daniels Garage stops selling gas and diesel
- Mar New Boston Hazardous Mitigation Plan completed and approved  
Wendy Lambert named Recreation Volunteer of the Year  
Town and School Operating Budgets Fail
- Apr Bill Vickery named Citizen of the Year by Joe English Grange
- May CMC Donates \$14K Chest Compression Device to NBFD!  
NBFD Captain Gina Catalano Awarded 2016 NH EMS Officer Lifetime Achievement Award  
Ronald Davis Vietnam Veteran Memorial is re-dedicated
- Jun NBCS Teacher Julie McNish awarded Best Bobcat Award from New Boston School Board  
Molly Collimore named GHS Valedictorian  
Samantha Gorton named Minister of Music at the Community Church  
Rod Towne retired from the Fire Department after 44 years in fire service around the region  
NBCS Head Custodian Ruth Miller retires after 27 years!
- Aug Brandy Mitroff retires as Editor of the New Boston Bulletin after 18 years!
- Sep South Branch Footbridge delivered  
A new ambulance was delivered to the Fire Department
- Oct South Branch Footbridge Grand Opening took place!
- Nov Frances and Howard Towne celebrate 75 years of marriage!

# TOWN WARRANT



Photo by: Linda Gosselin

# 2017 WARRANT



## TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston, New Hampshire in the County of Hillsborough, in said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 6, 2017 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the fourteenth of March 2017 from 7:00 am until 7:00 pm to act upon the following:



**Article 1**

Selectman for 3 years: (One seat)

Treasurer for 3 years: (One seat)

Fire Ward for 3 years: (Two seats)

Library Trustee for 3 years: (Two seats)

Trustee of the Trust Funds for 3 years: (One seat)

**Article 2** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV SPECIAL PROVISIONS**

**Section 404 Accessory Dwelling Units**

**Section 404.1 Authority and Purpose**

Amend existing Section 404.1 by deleting references to RSA 674:16, II and 674:21, IV (b) and replacing it with RSA 674:71-674:72. In addition, deleting the ending portion of the paragraph as follows; and providing flexibility in household arrangements. ~~accessory dwelling units shall be permitted in the Residential-Agricultural district in conformance with these regulations.~~

**Section 404.2 Definition**

Amend by adding the word **Detached** to the Definition of Dwelling Unit, Accessory. In addition delete the second paragraph of the Definition. ~~In the event that an existing dwelling unit on a lot meets the requirements and limitations of an accessory dwelling unit, a second dwelling of any size, meeting all other zoning and building code requirements, may be built on the same lot to be considered thereafter the principal dwelling unit.~~

**Section 404.3 Requirements/Limitations**

Amend by amending paragraph 1. as follows: Accessory Dwelling Units are ~~permitted in the Residential-Agricultural~~

~~"R-A" District, except~~ prohibited in **Open Space** Developments

**Section 404.3 Requirements/Limitations**

~~Amend by deleting paragraphs 8. Detached accessory dwelling units cannot be converted to a principal dwelling unit. & 14. All criteria of the Zoning District including, but not limited to, lot sizes, frontages, yard requirements and height requirements, wetland setbacks, and so on, shall be met.~~

**Section 404.3 Requirements/Limitations**

Amend by amending paragraph 5 to read as follows. The Accessory ~~secondary~~ Dwelling Unit.....

**Section 404.3 Requirements/Limitations**

Amend by adding the following: An interior door shall be provided between the principle dwelling unit and the accessory dwelling unit.

**ARTICLE VI DEFINITIONS**

**Section 602 Term Definitions**

Amend by relocating the definition of Dwelling Unit, Attached Accessory, to Section 404.2 Definition.

YES [ ] NO [ ]

*Explanation for Article 2.* This article by the Planning Board would bring this section up to date with the new state statutory requirements and clarify language in this existing ordinance.

**Article 3** To see if the Town will vote to raise and appropriate **two million five hundred ten thousand (\$2,510.000)** for the purpose of design and construction of a new Fire and EMS Facility in the Town of New Boston and to include funds for the repurposing/demolition of the present Fire Station. Said sum to be raised by the issuance of serial bond(s) or notes not to exceed two million, five hundred ten thousand dollars (\$2,510,000) under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33:1 e seg., as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or

notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of New Boston. (3/5ths vote required) (Selectmen and Finance Committee recommend 5-2).

YES [ ] NO [ ]

*Explanation of Article 3.* The Fire Wards are requesting funding to design and construct a new fire station. Research and needs study has been thoroughly investigated and a plan developed by the Fire Station Building Committee over four plus years. The results have been reviewed at the CIP meeting as well as a presentation has been made to the Finance Committee/Board of Selectmen that explains in detail all aspects of the project. The Board of Selectmen added \$60,000 above the original Fire Ward request to allow for the flexibility to refurbish or demolish the existing Fire Station structure. The land for the building was purchased as a result of a Town Meeting vote in 2015.

**Article 4** To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million seven hundred sixty four thousand, five hundred fifty eight dollars (\$4,764,558)**. Should this article be defeated, the default budget shall be **four million seven hundred and five thousand, four hundred eighteen dollars (\$4,705,418)** which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article does not contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [ ] NO [ ]

*Explanation for Article 4.* The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs,



and the like required for the day-to-day operation of the town departments.

**Article 5** To see if the Town will vote to raise and appropriate **one hundred twenty thousand dollars (\$120,000)**, to be placed in the existing **Fire Department Vehicle and Equipment Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [ ] NO [ ]

*Explanation for Article 5.* Based on the replacement cost of each vehicle plus equipment for the year of replacement or refurbishment, \$120,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

**Article 6** To see if the Town will vote to raise and appropriate **ninety thousand dollars (\$90,000)** to be placed in the existing **Highway Truck Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [ ] NO [ ]

*Explanation for Article 6.* The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular six wheelers and one 10-wheel dump. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back-up and to plow snow.

**Article 7** To see if the Town will vote to raise and appropriate the sum of **thirty five thousand dollars (\$35,000)** to be added to the **Revaluation Capital Reserve Fund** to be used to complete the 2021 town-wide revaluation as required by law. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [ ] NO [ ]

*Explanation of Article 7.* As required by State law the Town must provide a complete revaluation of all parcels every five years; the next year being 2021. A total amount of \$160,000 is the final estimated cost to complete.

**Article 8** To see if the Town will vote to raise and appropriate **thirty thousand dollars (\$30,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [ ] NO [ ]

*Explanation for Article 8.* This fund allows for the replacement of the loader, grader, and the backhoe on a 12-15 year replacement cycle.

**Article 9** To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of improvements on **Bedford Road.** This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2022, whichever comes first. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [ ] NO [ ]

*Explanation for Article 9.* This year's request is an ongoing effort to continue construction on various locations in Town. The Bedford Road stretch will be made safer and also meet the standards as prescribed by the Road Agent.

**Article 10** To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [ ] NO [ ]

*Explanation for Article 10.* The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. In order to keep up with the high cost

of bridge repairs in the future, the Road Agent has a long term plan for future upkeep and construction. In order to avoid spikes in the appropriation for some years, the CIP Committee spreads the Capital Reserve funding consistently over years.

**Article 11** BY PETITION - To see if the Town will vote to retain for Town use as the location of a fire station or other municipal purposes, the property identified in the Town tax records as map 8, lot 110-2, located just north of the New Boston Post Office, and consisting of approximately 3.25 acres.

YES [  ] NO [  ]

**Article 12** To act on any other business that may legally come before this meeting.

# FINANCIAL REPORTS



Photo by Mary Weiss

"The goldenrod is yellow,  
The corn is turning brown...  
The trees in apple orchards  
With fruit are bending down."

~Helen Hunt Jackson



# Budget of the Town - Budget Summary

*January 1, 2017 – December 31, 2017*

	2016	2017	Detail on Pages:
Operating Budget Appropriations Recommended	4,697,523	4,764,558	29-41
Special & Individual Warrant Articles Recommended	698,258	2,910,000	42
<b>TOTAL Appropriations Recommended</b>	<b>5,395,781</b>	<b>7,674,558</b>	
Less: Amount of Estimated Revenues & Credits	(2,108,827)	(4,328,780)	43
<b>Estimated Amount of Taxes to be Raised</b>	<b>3,286,954</b>	<b>3,345,778</b>	



*Photo by: Laura Bernard*

## Budget of the Town (MS-6) Expenditures

Account Name	{2016} Budget	{2016} Actual	{2017} Requested
<b>SELECTMEN'S OFFICE</b>			
BOARD OF SELECTMEN	6,900	6,900	6,900
TOWN ADMINISTRATOR	83,317	83,317	86,137
TOWN OFFICE CLERICAL	56,064	53,014	59,454
TOWN OFFICE OVERTIME			1
HEALTH INSURANCE	27,000	25,786	27,000
DENTAL INSURANCE	1,080	1,070	1,080
LIFE INSURANCE	250	248	250
LONG-TERM DISABILITY	350	527	551
CPI RETIREMENT	5,000	5,043	5,250
SHORT-TERM DISABILITY	512	246	533
FICA - SOCIAL SECURITY	8,642	8,599	9,027
FICA - MEDICARE	2,021	2,011	2,111
WORKERS COMPENSATION	418	1,184	343
MILEAGE/CONFERENCES	2,600	2,611	2,600
TECHNOLOGY	12,889	14,359	16,696
ADVERTISING	1,000	871	1,500
OFFICE EQUIPMENT	7,574	7,881	7,634
PRINTING	500	133	500
DUES & SUBSCRIPTIONS	5,012	5,301	5,088
REGISTRY OF DEEDS	100	66	100
OFFICE SUPPLIES	3,500	5,263	4,500
POSTAGE	1,490	1,813	1,490
SURVEYS, DESIGNS, ENGINEERING SVC	-	-	1
MISCELLANEOUS	2,500	914	2,500
TOWN MODERATOR	600	600	240
PA RENTAL SYSTEM	100		
TOWN REPORT EXPENSES	2,300	2,183	2,300
<b>SELECTMEN TOTAL</b>	<b>231,719</b>	<b>229,938</b>	<b>243,786</b>
<b>TOWN CLERK</b>			
DEPUTY TOWN CLERK	21,392	23,854	20,717
PT ASSISTANT	7,631	11,065	7,753
TOWN CLERK	34,498	24,875	34,763
ELECTIONS (overtime)	-	-	281
LONGEVITY PLAN	365	363	363

Account Name	{2016} Budget	{2016} Actual	{2017} Requested
FICA - SOCIAL SECURITY	4,191	3,774	3,960
FICA - MEDICARE	980	883	926
WORKERS COMPENSATION	191	288	143
MILEAGE/CONFERENCES	850	666	850
TECHNOLOGY	3,462	2,957	4,262
OFFICE EQUIPMENT	400	225	400
DUES & SUBSCRIPTIONS	310	190	310
OFFICE SUPPLIES	2,400	1,402	2,400
POSTAGE	3,280	3,046	3,200
SUPERVISORS OF	2,242	3,260	717
BALLOT CLERKS	1,834	2,813	458
ADVERTISING	220	185	60
VOTING BOOTH EXPENSES	1,600	1,708	200
PRINTING BALLOTS	6,500	4,151	2,500
MISCELLANEOUS	1,300	754	800
			5,000
<b>TOWN CLERK TOTAL</b>	<b>93,646</b>	<b>86,460</b>	<b>90,063</b>
<b>FINANCIAL ADMIN.</b>			
ACCOUNTING SUPERVISOR	28,246	41,471	47,632
HEALTH INSURANCE			17,400
DENTAL INSURANCE			685
LIFE INSURANCE			58
LONG-TERM DISABILITY			200
CPI RETIREMENT			1,905
SHORT-TERM DISABILITY			194
FICA - SOCIAL SECURITY	1,751	2,703	2,953
FICA - MEDICARE	410	632	691
WORKERS COMPENSATION	85	96	79
MILEAGE/CONFERENCES	50	65	330
TECHNOLOGY EXPENSES	4,095	4,095	6,321
PRINTING	417	366	500
OFFICE SUPPLIES	1,100	1,334	1,200
DUES & SUBSCRIPTIONS	25	25	25
POSTAGE	1,200	1,138	1,200
AUDIT	18,400	23,536	19,500
TREASURER	2,789	2,810	2,852
BANK CHARGES			100
<b>FINANCIAL ADMIN TOTAL</b>	<b>58,568</b>	<b>78,271</b>	<b>103,825</b>
<b>TAX COLLECTING</b>			

Account Name	{2016} Budget	{2016} Actual	{2017} Requested
TAX COLLECTOR	20,645	22,191	21,815
DEPUTY TAX COLLECTOR	392	392	392
LONGEVITY PLAN			132
FICA - SOCIAL SECURITY	1,304	1,400	1,527
FICA - MEDICARE	305	327	357
WORKERS COMPENSATION	62	96	72
MILEAGE/CONFERENCES	356	280	315
TECHNOLOGY EXPENSES	3,358	3,356	3,010
PRINTING	350	389	400
DUES & SUBSCRIPTIONS	20	20	20
REGISTRY OF DEEDS	1,621	2,005	2,000
OFFICE SUPPLIES	350	177	400
POSTAGE	3,887	3,662	5,026
<b>TAX COLLECTING TOTAL</b>	<b>32,650</b>	<b>34,295</b>	<b>35,466</b>
<b>ASSESSING</b>			
PROFESSIONAL ASSESSING	43,000	44,596	44,000
TECHNOLOGY	5,206	5,193	5,274
TAX MAP UPDATE	1,200	683	1,200
<b>ASSESSING TOTAL</b>	<b>49,406</b>	<b>50,471</b>	<b>50,474</b>
<b>GENERAL LEGAL</b>	<b>30,000</b>	<b>37,606</b>	<b>30,000</b>
<b>PERSONNEL</b>			
GROUP HEALTH INSURANCE	21,000	6,467	22,200
GROUP DENTAL INSURANCE	1,080	277	1,080
RETIREMENT (CPI) except PD	2,175	2,078	2,175
EMPLOYEE PAYOUT AT TERMINATION	4,500		1,500
TUITION REIMBURSEMENT	2,000	-	1
UNEMPLOYMENT	15,000	5,154	15,000
FLEX PLAN	648	420	810
EMPLOYMENT ADVERTISING	1,200	2,263	1,200
<b>PERSONNEL TOTAL</b>	<b>47,603</b>	<b>16,658</b>	<b>43,966</b>
<b>PLANNING</b>			
PLANNING BOARD	3,170	3,170	3,170
PLANNING COORDINATOR	51,918	57,813	52,421
PLANNING BOARD CLERICAL	18,876	20,399	25,592
PLANNING BOARD MINUTES	4,614	-	3,027
PLANNING CONSULTANT	19,800	11,794	21,600
PLANNING BOARD OT	840	742	840



Account Name	{2016} Budget	{2016} Actual	{2017} Requested
LONGEVITY PLAN	250	250	250
HEALTH INSURANCE	22,200	20,915	22,200
DENTAL INSURANCE	1,080	1,076	1,080
LIFE INSURANCE	58	115	58
LONG-TERM DISABILITY	218	234	220
CPI RETIREMENT	2,077	2,054	2,097
SHORT-TERM DISABILITY	208	123	213
FICA - SOCIAL SECURITY	4,727	4,775	5,289
FICA - MEDICARE	1,106	1,177	1,237
WORKERS COMPENSATION	229	957	2,490
MILEAGE/CONFERENCES	1,005	582	1,005
ADVERTISING	680	747	680
REGISTRY OF DEEDS	750	313	750
OFFICE	1,100	724	1,100
POSTAGE	1,920	1,010	1,920
BOOKS/SUPPLIES	183	297	190
SNHPC	3,416	3,416	3,629
SPECIAL PROJECTS	1,000	-	1,000
<b>PLANNING TOTAL</b>	<b>141,425</b>	<b>132,681</b>	<b>152,057</b>
<b>ZONING</b>			
ZBA Clerical	1,023	184	1,024
SOCIAL SECURITY	63	10	64
MEDICARE	15	2	15
TRAINING/CONFERENCES	120	-	120
ZBA ADVERTISING	500	118	525
ZBA SUPPLIES	150	16	150
ZBA POSTAGE	600	538	600
<b>ZONING TOTAL</b>	<b>2,471</b>	<b>868</b>	<b>2,499</b>
<b>GOV'T BUILDINGS</b>			
CLOCK MAINTENANCE STIPEND			975
FICA - SOCIAL SECURITY			60
FICA - MEDICARE			14
WORKERS COMPENSATION			97
TELEPHONE	11,184	10,840	11,832
INTERNET	1,176	1,046	1,200
JANITORIAL SERVICES	11,395	7,699	11,395
ELECTRICITY	6,500	7,332	7,500
HEATING OIL	13,379	11,750	8,526
REPAIRS & MAINTENANCE	8,793	8,325	15,518

Account Name	{2016} Budget	{2016} Actual	{2017} Requested
DEEDED PROPERTIES	-	-	1
GROUNDSKEEPING=GOVT	12,524	8,880	16,610
LAND PURCHASE	1	-	1
FURNITURE/FIXTURES	500	862	1,000
<b>GOV'T BLDGS TOTAL</b>	<b>65,452</b>	<b>56,733</b>	<b>74,730</b>
<b>CEMETERIES</b>			
REPAIRS, MAINTENANCE &	30,400	30,165	30,400
CEMETERY IMPROVEMENT	1,500	-	1,500
<b>CEMETERIES TOTAL</b>	<b>31,900</b>	<b>30,165</b>	<b>31,900</b>
<b>INSURANCE</b>			
PROPERTY LIABILITY	80,000	33,559	78,600
INSURANCE DEDUCTIBLE	5,000	3,624	5,000
<b>INSURANCE TOTAL</b>	<b>85,000</b>	<b>37,183</b>	<b>83,600</b>
<b>TRUSTEES OF TRUST FND</b>			
TRUSTEE STIPEND	1,000	1,000	1,000
SAFE DEPOSIT BOX FEE	70	64	70
<b>TRUSTEES TOTAL</b>	<b>1,070</b>	<b>1,064</b>	<b>1,070</b>
<b>POLICE</b>			
POLICE = FULL-TIME WAGES	401,826	355,958	461,731
POLICE = PART-TIME WAGES	118,497	148,060	109,458
POLICE = OVERTIME	27,177	29,029	32,295
LONGEVITY PLAN	750	1,000	1,000
HEALTH INSURANCE	108,200	100,476	125,852
DENTAL INSURANCE	5,000	5,293	6,525
LIFE INSURANCE	461	395	519
CPI RETIREMENT	1,688	1,424	1,939
SHORT-TERM DISABILITY	1,806	1,870	1,875
LONG TERM DISABILITY	1,521	1,041	1,711
FICA - SOCIAL SECURITY	10,484	11,841	9,886
FICA - MEDICARE	7,939	7,921	8,667
NHRS - POLICE RETIREMENT	87,578	87,858	123,111
WORKERS COMPENSATION	18,005	13,813	17,590
TRAINING/CONFERENCES	1,500	2,325	3,000
PROSECUTOR	17,500	15,712	1
TELEPHONE	13,500	14,263	13,200
CONTRACTED SERVICES	38,689	39,733	45,673
INTERNET	1,620	2,108	1,980
DUES & SUBSCRIPTIONS	1,200	2,109	1,400
UNIFORMS/EQUIPMENT	15,425	20,758	18,950

Account Name	{2016} Budget	{2016} Actual	{2017} Requested
OFFICE	7,000	8,900	7,500
POSTAGE	775	583	750
GASOLINE	18,330	12,299	19,250
VEHICLE MAINT	8,000	12,956	8,850
RADIO MAINTENANCE	2,000	11,825	4,600
VEHICLES	18,000	39,513	1
MISCELLANEOUS	4,150	5,481	4,125
HIRED POLICE SERVICES			248
JANITORIAL	4,075	4,258	4,500
ELECTRICITY	5,200	4,879	5,100
HEATING OIL	2,000	1,774	1,700
BUILDING	3,550	3,575	3,600
<b>POLICE TOTAL</b>	<b>953,446</b>	<b>969,030</b>	<b>1,046,587</b>
<b>FIRE</b>			
FIRE DEPARTMENT	16,326	18,699	16,705
FIRE CHIEF	29,316	30,785	36,729
FIRE CHIEF MILEAGE	600	1,149	1,000
AD&D INSURANCE	4,598	4,204	4,504
FICA - SOCIAL SECURITY	5,562	6,285	4,359
FICA - MEDICARE	1,301	1,217	1,019
WORKERS COMPENSATION	3,058	5,438	5,938
TELEPHONE	1,792	1,842	1,792
TECHNOLOGY EXPENSES	3,630	3,518	4,969
INTERNET	1,762	1,842	1,762
INNOCULATIONS/PHYSICALS	1,000	579	1,500
DUES - SOUHEGAN MUTUAL	1,154	1,154	1,154
POSTAGE/OFFICE SUPPLIES	1,000	1,180	1,200
CDL LICENSING	350	685	200
EXPLORER PROGRAM	200	-	200
MISCELLANEOUS	1,500	2,232	1,600
PROTECTIVE	21,500	17,011	23,500
UNIFORMS	1,800	2,816	1,800
PROTECTIVE CLOTHING	8,000	5,071	11,000
FIRE EQUIPMENT REPAIR	2,000	3,038	2,300
FIRE RELATED EXPENSES	1,000	1,623	2,300
CISTERN/HYDRANT MAINT.	700	108	700
FIRE INSPECTOR	16,066	15,914	16,873
MILEAGE/CONFERENCES	1,700	2,166	1,700
BOOKS & SUPPLIES	1,400	712	1,500

Account Name	{2016} Budget	{2016} Actual	{2017} Requested
FIRE FIGHTING TRAINING	5,000	6,025	6,000
EMERGENCY 911 LINES	419	425	419
CELLULAR PHONE	1,580	1,516	2,000
DISPATCHING SERVICES	3,798	3,874	3,798
RADIO CIRCUITS	2,316	2,123	2,316
PAGERS	2,361	1,052	1,911
RADIO MAINTENANCE	2,500	1,123	2,000
PAGER REPAIRS	200	584	400
VEHICLE MAINT SUPPLIES	600	606	600
GASOLINE	713	496	660
DIESEL FUEL	5,185	4,088	3,995
ENGINE #1 MAINT. E1	4,200	2,549	4,200
ENGINE #2 MAINT. E2	2,700	1,222	3,000
HOSE #1 MAINTENANCE H1	1,700	2,421	2,000
TANKER MAINTENANCE T1	3,200	2,315	3,500
AMBULANCE MAINT. A2	1,000	722	2,500
UTILITY MAINTENANCE U2	700	677	700
76-X1 AMBULANCE MAINT. A1	3,200	897	1,500
76M7 Forestry/Tanker F1	1,000	2,939	1,500
RTV1=All Terrain Vehicle	100	-	250
76-E5 MAINTENANCE	2,700	1,990	2,500
TRASH REMOVAL	1,156	1,274	1,368
ELECTRICITY	4,000	4,518	4,500
HEATING OIL	4,389	3,207	3,654
BUILDING/EQUIPMENT	6,000	5,008	5,500
MISCELLANEOUS	400	313	400
EMERGENCY CALLS	28,000	35,097	33,470
<b>FIRE TOTAL</b>	<b>216,432</b>	<b>216,332</b>	<b>240,945</b>
<b>BUILDING</b>			
BUILDING INSPECTOR	31,072	29,394	31,908
BUILDING DEPARTMENT	20,432	20,395	21,288
LONGEVITY PLAN	138	138	138
FICA - SOCIAL SECURITY	3,193	3,095	3,298
FICA - MEDICARE	747	724	771
WORKERS COMPENSATION	2,003	861	1,582
MILEAGE / TRAINING	2,919	1,389	2,900
CELL PHONE	384	240	240
TECHNOLOGY	1,372	1,372	1,393
PROFESSIONAL SERVICES	630	-	630



Account Name	{2016} Budget	{2016} Actual	{2017} Requested
OFFICE SUPPLIES &	600	402	800
POSTAGE	300	232	300
MISC/PUBLICATIONS	200	132	600
<b>BUILDING TOTAL</b>	<b>63,990</b>	<b>58,375</b>	<b>65,848</b>
<b>EMERGENCY MGMT</b>	-		
EMERGENCY MGT DIRECTOR	3,000	3,000	3,000
EMERGENCY MGMT - SOC SEC	44	186	186
EMERGENCY MGMT - MEDIC	400	101	44
REIMBURSEMENTS	186	-	400
EMERGENCY MGMT PHONE	855	719	855
EMERGENCY MGMT MISC	9,077	9,193	9,077
<b>EMERGENCY MGMT TOTAL</b>	<b>13,562</b>	<b>13,199</b>	<b>13,562</b>
<b>FOREST FIRE</b>			
REIMBURSEMENTS	100	-	100
FOREST FIRE SUPPLIES & EQUIP	1,500	1,530	1,500
FOREST FIRES	500	-	500
<b>FOREST FIRE TOTAL</b>	<b>2,100</b>	<b>1,530</b>	<b>2,100</b>
<b>HIGHWAY</b>			
HIGHWAY DEPT. FULL-TIME	324,976	336,561	329,900
HIGHWAY DEPT. CLERICAL	7,974	5,615	8,245
HIGHWAY DEPT. OVERTIME	49,493	33,459	49,485
LONGEVITY	1,750	1,750	1,500
HEALTH INSURANCE	94,600	73,539	98,400
DENTAL INSURANCE	4,556	3,396	4,836
LIFE INSURANCE	403	663	403
LONG-TERM DISABILITY	1,365	1,299	1,600
CPI RETIREMENT	12,999	12,336	13,196
SHORT-TERM DISABILITY	1,320	747	1,340
FICA - SOCIAL SECURITY	23,711	22,884	24,126
FICA - MEDICARE	5,545	5,352	5,642
WORKERS COMPENSATION	20,994	18,124	19,665
FLAX PLAN	60		
SEMINARS	900	55	900
TELEPHONE/RADIO	3,600	3,242	3,600
INTERNET	855	898	900
TOOLS	2,578	16,607	3,600
NOTICES/PERMITS	2,500	3,086	1,500
DUES & SUBSCRIPTIONS	880	163	880
UNIFORMS & BOOTS	6,265	6,517	6,790

Account Name	{2016} Budget	{2016} Actual	{2017} Requested
OFFICE	1,100	987	1,100
POSTAGE	50	113	100
SIGNS	3,000	2,460	2,500
SAFETY EQUIPMENT	2,000	2,909	2,000
RADIO MAINTENANCE	1,000	479	1,000
DRUG TESTING	700	406	700
EQUIP SUPPLIES & PARTS	45,000	50,926	61,000
TIRES/REPAIRS	6,000	8,419	5,000
EQUIPMENT REPAIRS	20,000	41,025	30,000
WELDING/SUPPLIES	1,000	2,005	1,700
ELECTRICITY	4,400	5,784	5,600
HEATING OIL	3,000	1,740	2,500
BLDG REPAIR & MAINT/CLEANING SUPPLI	4,013	9,978	8,000
GASBOY SYSTEM REPAIRS	3,000	3,353	3,000
BLASTING	5,000	2,750	5,000
PAVING	321,000	272,034	301,000
LINE STRIPING	8,331	360	8,331
SUMMER	32,200	67,946	59,735
BRIDGE MAINTENANCE	3,000	1,973	1,650
GRAVEL	31,000	31,250	31,000
CALCIUM	10,000	10,745	10,000
COLD PATCH/ASPHALT	2,175	4,439	2,175
CULVERTS/CATCH BASINS	6,000	11,441	4,700
GUARD RAILS	8,000	9,438	8,000
GASOLINE	4,845	3,077	3,740
DIESEL FUEL	18,300	5,271	14,100
WINTER HIRED EQUIPMENT	63,340	61,275	63,340
SALT/CALCIUM	110,000	113,820	115,000
SAND	21,000	22,842	20,995
GASOLINE (WINTER DEC-MAR)	2,098	1,250	1,619
DIESEL FUEL	21,350	12,246	16,450
PLOW BLADES/TIRE CHAINS	2,425	6,607	6,700
PLOW - HIRED TRUCKS	1,100	2,673	1,846
<b>HIGHWAY TOTAL</b>	<b>1,332,751</b>	<b>1,318,314</b>	<b>1,376,089</b>
<b>HIGHWAY BLOCK GRANT</b>			
HW BLOCK GRANT - PAVING	34,333	90,363	34,333
H.B.G.-SPECIAL PROJECTS	100,000	35,423	100,000
H.B.G.- EQUIP PURCHASES	20,000	20,200	20,000
<b>HIGHWAY BLOCK GRANT TOTAL</b>	<b>154,333</b>	<b>145,986</b>	<b>154,333</b>

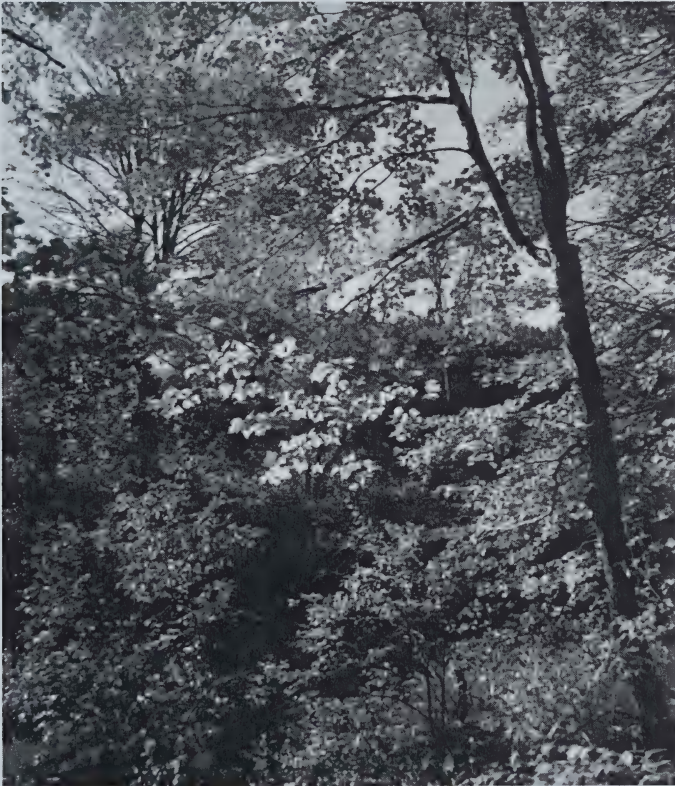
Account Name	{2016} Budget	{2016} Actual	{2017} Requested
<b>STREET LIGHTING</b>	<b>5,845</b>	<b>6,880</b>	<b>6,384</b>
<b>TRANSFER STATION</b>			
SANITATION=FULL-TIME	- 100,065	108,113	104,692
SANITATION=PART-TIME	58,038	56,353	60,114
SANITATION=OVERTIME	7,761	7,612	8,180
LONGEVITY PLAN	750	750	713
HEALTH INSURANCE	31,800	20,915	27,200
DENTAL INSURANCE	1,476	1,471	1,476
LIFE INSURANCE	115	223	115
LONG-TERM DISABILITY	420	418	440
CPI RETIREMENT	4,003	1,443	4,188
SHORT-TERM DISABILITY	408	232	425
FICA - SOCIAL SECURITY	10,284	10,356	10,769
FICA - MEDICARE	2,405	2,439	2,519
WORKERS COMPENSATION	7,630	6,283	7,518
MILEAGE/CONFERENCES	1,815	372	1,815
TELEPHONE	1,205	1,106	1,218
INTERNET	1,200	1,129	1,320
DUES & SUBSCRIPTIONS	1,373	756	1,273
OFFICE SUPPLIES	450	232	450
POSTAGE	340	-	340
PROTECTIVE EQUIPMENT	3,333	1,360	3,858
MISCELLANEOUS	4,000	21,352	3,700
HOUSEHOLD HAZARDOUS	1,200	240	1,000
TIPPING FEES	62,235	52,027	62,235
TRUCKING FEES	11,609	9,991	11,309
TIRE/RECYCLABLE REMOVAL	15,675	15,394	16,750
TIPPING FEES FOR DEMO	18,125	13,902	18,125
TRUCKING FEES FOR	8,190	4,997	7,890
RECYCLABLE TRUCKING	14,707	12,156	15,010
ELECTRICITY	4,600	3,706	4,600
HEAT	650	205	650
BUILDING	4,630	3,144	5,143
GROUNDS	6,900	5,408	6,900
SALT SUPPLY	1,994	1,156	2,099
SUPPLIES/TOOLS	2,600	1,692	2,600
DIESEL FORKLIFT	2,651	1,016	1,713

Account Name	{2016} Budget	{2016} Actual	{2017} Requested
VEH/EQUIPMENT	8,000	6,943	7,300
TRAILER MAINTENANCE	3,500	2,425	5,285
EQUIPMENT REFURBISH	3,462	4,141	3,000
<b>TRANSFER TOTAL</b>	<b>409,599</b>	<b>381,459</b>	<b>413,932</b>
<b>LANDFILL/GROUND MONITORING</b>	<b>4,600</b>	<b>4,100</b>	<b>4,600</b>
<b>HEALTH OFFICER</b>			
HEALTH OFFICER STIPEND	2,500	2,500	3,000
SOCIAL SECURITY	155	155	186
MEDICARE	36	36	44
HEALTH SEMINARS	300	249	400
WATER TESTING	200	-	200
HEALTH OFFICER SUPPLIES	100	86	100
<b>HEALTH TOTAL</b>	<b>3,291</b>	<b>3,027</b>	<b>3,930</b>
<b>HEALTH &amp; WELFARE</b>			
HOME HEALTH CARE/VNA	3,000	3,000	3,000
GRANITE ST CHILDREN'S ALLIANCE	500	500	500
CASA	500	-	500
CHRISPINS HOUSE	500	500	800
RED CROSS DONATION	1,000	1,000	1,000
ST. JOSEPH COMMUNITY	2,320	2,320	2,250
FOOD	1,000	750	1,000
HEAT & ELECTRICITY	7,500	4,836	7,000
MEDICAL	700	-	700
HOUSING	20,000	23,785	20,000
WELFARE-MISC	1,500	2,561	2,000
<b>WELFARE TOTAL</b>	<b>38,520</b>	<b>39,251</b>	<b>38,750</b>
<b>RECREATION</b>			
DIRECTOR'S SALARY	48,966	50,510	54,181
RECREATION CLERICAL	39,740	39,891	44,002
LONGEVITY PLAN	500	750	750
HEALTH INSURANCE	22,400	19,971	22,400
DENTAL INSURANCE	784	719	784
LIFE INSURANCE	115	147	115
LONG-TERM DISABILITY	373	370	412
CPI RETIREMENT	3,548	3,643	3,927
SHORT-TERM DISABILITY	360	270	388
FICA - SOCIAL SECURITY	5,500	5,706	6,134



Account Name	{2016} Budget	{2016} Actual	{2017} Requested
FICA - MEDICARE	1,286	1,334	1,435
WORKERS COMPENSATION	2,892	4,109	4,822
FLEX PLAN	30		
CONFERENCES, TRAINING, C	1,600	1,220	800
TELEPHONE	1,020	1,205	1,020
TECHNOLOGY	1,450	1,450	3,500
JANITORIAL	1,500	1,470	1,500
ELECTRICITY	1,800	144	1,400
DUES AND SUBSCRIPTIONS	1,194	1,100	1,210
OFFICE EQUIPMENT	1,800	1,815	1,800
OFFICE SUPPLIES	1,400	1,232	1,300
POSTAGE	1,480	1,168	1,280
GASOLINE - VAN	825	300	726
GROUNDSKEEPING	3,000	3,134	3,000
VAN MAINTENANCE	1,110	1,075	1,143
SENIOR TRIP EXPENSES	450	418	450
AWARDS/SCHOLARSHIPS/GI	315	294	1
<b>RECREATION TOTAL</b>	<b>145,438</b>	<b>143,445</b>	<b>158,479</b>
<b>LIBRARY</b>			
LIBRARY=FULL-TIME WAGES	46,249	28,623	51,943
LIBRARY=PART-TIME WAGES	123,448	134,267	124,517
LONGEVITY PLAN	1,813	1,813	1,813
HEALTH INSURANCE	18,888	19,588	19,188
DENTAL INSURANCE	684	675	824
LIFE INSURANCE	58	111	58
LONG-TERM DISABILITY	210	209	218
CPI RETIREMENT	1,850	2,119	2,078
SHORT-TERM DISABILITY	203	116	211
SOCIAL SECURITY	10,521	10,472	11,053
MEDICARE	2,461	2,449	2,585
WORKERS COMPENSATION	516	610	588
FLEX PLAN	30		
TELEPHONE	2,880	2,835	2,976
HEATING OIL	3,900	3,479	3,900
TRUSTEES CONTINGENCY	10,000	-	10,000
LIBRARY(APPROPRIATION)-	55,007	55,591	55,399
<b>LIBRARY TOTAL</b>	<b>278,718</b>	<b>262,957</b>	<b>287,350</b>
<b>PATRIOTIC PURPOSES</b>			
MEMORIAL DAY	500	507	500

Account Name	{2016} Budget	{2016} Actual	{2017} Requested
JULY 4TH CELEBRATION	7,000	7,000	7,000
<b>PATRIOTIC TOTAL</b>	<b>7,500</b>	<b>7,507</b>	<b>7,500</b>
<b>CONSERVATION/ENERGY</b>			
FORESTRY CONSULTANT	585	-	585
CONSERVATION -	-	-	
ENERGY COMMISSION	150	-	150
<b>CONSERVATION TOTAL</b>	<b>735</b>	<b>-</b>	<b>735</b>
<b>2017 BUDGET TOTALS</b>	<b>4,501,770</b>	<b>4,363,784</b>	<b>4,764,558</b>



*Photo by: Maralyn Segien*

“Autumn is a second spring when every leaf is a flower.”

~ Albert Camus

## **Budget of the Town (MS-6)**

### **Special/Individual Warrant Articles**

*January 1, 2017 – December 31, 2017*

Special warrant articles are defined in RSA 32:3,VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to a separate fund created pursuant to law, such as capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Purpose of Appropriations	Warrant Article #	Appropriations Ensuing FY (Recommended)
New Fire Station	03	\$2,510,000
Fire Dept. Vehicle & Equip CRF	05	\$120,000
Highway Truck CRF	06	\$90,000
Revaluation CRF	07	\$35,000
Highway Heavy Equip CRF	08	\$30,000
Town Bridge Repair/Replacement CRF	09	\$40,000
Bedford Road Improvements	10	\$85,000
Total of Individual & Special Warrant Articles		\$2,910,000

## Budget of the Town (MS-6)

### Revenues

SOURCES OF REVENUE	Estimated Revenues 2016	Actual Revenues 2016	Estimated Revenues 2017
--------------------	-------------------------------	----------------------------	-------------------------------

<b>TAXES</b>			
Land Use Change Tax	32,000	29,622	30,000
Timber Tax	17,000	20,005	21,000
Int & Penalties of Delinquent Taxes	87,453	104,022	100,000
Excavation Tax (\$.02/cu yd)	6,000	5,485	6,000
<b>LICENSES, PERMITS &amp; FEES</b>			
Busines Licenses & Permits	1,300	1,065	1,300
Motor Vehicle Permit Fees	940,000	983,283	950,000
Building Permits	41,286	50,313	49,186
Other Licenses, Permits & Fees	56,610	62,462	60,935
<b>FROM STATE</b>			
Meals & Rooms Tax	260,000	282,179	282,000
Highway Block Grant	171,835	200,508	200,000
State & Fed Forest Land Reimb	70		
Other (FEMA & Bridge Aid)		38,546	
<b>CHARGES FOR SERVICES</b>			
Income from Departments	76,135	88,113	82,809
Other Charges			
<b>MISCELLANEOUS REVENUES</b>			
Sale of Municipal Property	-		
Interest on Investments	2,021	2,020	2,200
Other Charges	25,950	36,031	33,350
<b>INTERFUND OPERATING TRANSFERS IN</b>			
From Capital Reserve Funds	80,000	71,844	
From Tr Funds & Fiduciary Funds		2,966	
From Conservation Funds			
<b>OTHER FINANCING SOURCES</b>			
Amount VOTED from Surplus	98,150	98,150	
<b>TOTAL ESTIMATED REVENUES/CREDITS</b>	<b>1,895,810</b>	<b>2,076,614</b>	<b>1,818,780</b>



# REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
<b>Trust Funds:</b>					
Cemetery	\$142,949.42	\$ 4,525.00	\$ 4,754.80	\$ 4,870.89	\$147,590.51
Dodge Library	99,999.02	0.00	3,540.35	3,603.77	100,062.44
Dodge Poor Relief	66,652.00	0.00	2,143.73	2,166.78	66,675.05
Roger Babson	3,649.03	0.00	0.00	.33	3,649.36
Caroline Clark	3,030.98	0.00	0.00	.25	3,031.23
Common Trust #1	2,216.79	0.00	0.00	.17	2,216.96
Expendable Trust	4,623.97	0.00	0.00	1.82	4,625.79
Police Details Exp. Trust	1,231.71	0.00	581.28	.07	650.50
Transfer Sta. Exp. Trust	15,005.13	0.00	0.00	1.43	15,006.56
Trust Fund Totals	<u>\$339,358.05</u>	<u>\$ 4,525.00</u>	<u>\$11,020.16</u>	<u>\$10,645.51</u>	<u>\$343,508.40</u>

**Capital Reserve Funds:**

Fire Dept. Vehicles	\$ 708,053.12	\$ 0.00	\$ 0.00	\$ 5,506.06	\$ 713,559.18
Highway Trucks	303,941.38	0.00	50,000.00	1,521.64	255,463.02
Town Revaluation	106,019.54	0.00	58,625.00	253.85	47,648.39
Town Hall Renovation	47,013.84	0.00	0.00	4.66	47,018.50
Riverdale Road Bridge	201,274.63	0.00	201,277.24	2.61	0.00
Highway Heavy Equipment	254,471.71	0.00	0.00	1,055.08	255,526.79
Bridge Repair/Replacement	251,209.99	40,000.00	0.00	763.89	291,973.88
Town Capital Reserves	<u>1,871,984.21</u>	<u>40,000.00</u>	<u>309,902.24</u>	<u>9,107.79</u>	<u>1,611,189.76</u>
School Repair/Renovation	179,696.07	54,822.85	0.00	18.28	234,537.20
Special Education	150,037.09	0.00	0.00	14.91	150,052.00
School Capital Reserves	<u>329,733.16</u>	<u>54,822.85</u>	<u>0.00</u>	<u>33.19</u>	<u>384,589.20</u>
<b>Total Invested Funds</b>	<u>\$2,541,075.42</u>	<u>\$ 99,347.85</u>	<u>\$320,922.40</u>	<u>\$19,786.49</u>	<u>\$ 2,339,287.36</u>

**Note:** This is an unaudited report.

## **7-02016 Finance Committee Report**

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School. Their recommendations appear in this report and on the official voting ballot.

The Finance Committee as well as Town and School officials and departments have prided themselves in bringing tight budgets to the voters in March. Rarely do these departments try to include “wants” instead of actual “needs.” In terms of operating budgets, the Committee literally goes line-by-line with department heads and school officials in order to understand the need for any increases proposed. The Committee’s goal is to develop a budget that the Committee and Selectmen/School Board feel is reasonable to request from taxpayers.

Voters often wonder why the Finance Committee’s votes to approve town and school operating budgets, as well as additional warrant articles, are almost always unanimous. Issues and problems are discussed extensively until all members are in agreement.

The Capital Improvements Program (CIP) reviews warrant article items that cost more than \$20,000. This Committee thoroughly scrutinizes each proposed item over a number of years, looking at both the best costs and timing in order to develop a schedule of needed projects that won’t cause the tax rate to spike. Through the use of Capital Reverse Funds (CRFs) for expensive trucks and equipment on rotation schedules, a smaller amount can be collected yearly so that funds are available when these items are needed.

The Finance Committee began meeting with individual departments in late October. On Saturday, January 7th, they met for a final review and to vote their recommendations for the Town and School Operating Budgets and individual warrant articles

### **TOWN WARRANT**

#### **Town Operating Budget**

The town’s proposed operating budget for 2017 is \$4,766,558. The Committee felt that this budget was appropriate, as it reflects the day-to-day costs for the town to operate.

Most of the increase involves salaries. These are in accordance with the Towns' Step and Grade system.

A savings occurs with all election related line items as this year there will be one election as opposed to four elections last year.

Finance members have appreciated the fact that town department heads work hard to bring in reasonable budgets, with solid numbers and rationale for any increases.

The default budget, used if the proposed budget fails, is \$4,705,419. This is \$61,140 less than the proposed budget.

**Finance voted 7-0 to recommend.**

**Fire Department Issuance of Bonds for \$2,510,000** for the purpose of designing and constructing a new Fire and EMS Facility in the Town of New Boston and to include funds for the repurposing/demolition of the present Fire Station.

Research and needs study has been thoroughly completed and a plan developed by the Fire Station Building Committee over four plus years. The results have been reviewed at the CIP meeting as well as a presentation has been made to the Finance Committee/Board of Selectmen that explains in detail all aspects of the project. The Board of Selectmen added \$60,000 above the original Fire Ward request to allow for the flexibility to refurbish or demolish the existing Fire Station structure. The land for the building was purchased as a result of a Town Meeting vote in 2015.

**Finance voted 5-2 to recommend.**

**Fire Department Vehicles CRF, \$120,000**

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulance, which is purchased through a separate, non-taxpayer ambulance fund. The vehicles include two front-line pumpers and a preowned pumper at the



Hilltop Station, a tank truck, a hose reel truck, a forestry truck and a light rescue vehicle.

All of these vehicles are extremely expensive, with pumpers costing upward of \$600,000. Luckily, with a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30 year cycles. While this is good on one hand, it makes projecting future costs problematic. .

The CIP Committee carefully reviews this schedule yearly, attempting to account for any known increases in vehicle costs. The CRF contribution of \$120,000 is recommended to continue.

### **Finance voted 7-0 to recommend**

#### **Highway Dump Truck CRF, \$90,000**

This CRF now covers six full-sized 6-wheel dump trucks (\$260,000 new replacement cost), one smaller 6-wheel truck (\$125,000 new replacement cost) and one 10-wheel truck (\$295,000 new replacement cost). Over the next nine years the entire fleet will need to be replaced. For the past several years, the Road Agent has had good success in finding preowned trucks as our replacements at great savings to the town. He believes that this will continue to be a viable option for some vehicles but has scheduled the purchase of two new 6 Wheel dump trucks in 2021 and 2023.

The CIP Committee reviewed a schedule of the required purchases and recommends a \$90,000 CRF deposit each year, a \$10,000 decrease annually from the 2016 CIP Schedule, over the next six years in order to maintain balances in the fund needed to purchase these vehicles.

### **Finance voted 7-0 to recommend**

#### **Highway Heavy Equipment CRF, \$30,000**

The CRF covers the replacement cost of the grader, loader and backhoe. After reviewing the updated replacement schedule provided by the Road Agent, which extended the life of these pieces of equipment due to more preventative maintenance and repair, the CIP Committee recommends a \$30,000 deposit into the fund each year for the next six years. This is a decrease from the \$50,000 requested last year.

The 2005 Loader, at an estimated cost of \$210,000, is tentatively scheduled for replacement in 2018.

**Finance voted 7-0 to recommend**

**Road Improvements, \$85,000**

This yearly funding of roadwork is one of the things that have prevented New Boston from needing multi-million dollar bonds to repair severely deteriorated roads.

The project planned for 2017 is continued repairs and repaving on Bedford Road.

**Finance voted 7-0 to recommend**

**Bridge Repair/Replacement CRF, \$40,000**

This yearly CRF will remain at its current funding of \$40,000.

Scheduled for 2017 is the replacement of the culvert on Lyndeborough Road that begins at the entrance to Townes Gravel Pit. Road Agent Dick Perusse has received detailed estimates for all the work involved with this \$67,000 project. Funds will be taken from the CRF to cover the work.

Upcoming projects to be funded by this CRF are the large Bedford Road culverts at Foxberry Lane (2018), repairs to Howe Bridge (2020) and Tucker Mill Road Bridge (2023).

**Finance voted 7-0 to recommend**

**Property Reval Funding, \$35,000**

An update of town-wide property valuation was performed in 2016.

The CIP Committee recommends a deposit of \$35,000 into the CRF to begin collecting for the full revaluation required by State law scheduled for 2021.

**Finance voted 7-0 to recommend**

## SCHOOL WARRANT

### **School Operating Budget, \$15,324,428**

In mid-December, New Boston Central School Principal Tori Underwood gave the Finance Committee an excellent presentation on the proposed 2017-2018 school operating budget. As it was last year the presentation was so thorough that there were few questions and all present felt this was again one of the best budgets brought forward in years. We continue to have one of the lowest cost per pupil school systems in the State.

### **Background**

Regarding our Central School, the NH State elementary average for per pupil expenses in 2015-2016 was **\$15,033.57**. Our per pupil expense for 2015-2016 was **\$12,486.85** per pupil, the 11<sup>th</sup> lowest in the state. Despite the low spending, we are above the state average in all areas of NECAP/SBAC testing

NH State middle school average for per pupil expenses in 2015-2016 was \$14,295.37. Mountain View Middle per pupil expense for 2015-2016 was \$11,749.71 per pupil, the 4th lowest in the state.

NH State high school average for per pupil expenses in 2015-2016 was \$15,068.46. Goffstown High per pupil expense for 2015-2016 was \$12,408.24 per pupil, the 7th lowest in the state

### **Budget**

The increase over last year's budget is \$661,840 or 4.58%. Additionally, the default budget (used if the proposed does not pass) is \$43,313 less than the proposed budget.

The biggest increases is the unexpectedly higher number of students who will be attending Goffstown middle and high schools.

At Goffstown High the tuition increased by \$695 per pupil making the 2017-2018 cost per student \$13,918. This, plus having our number of students significantly increasing by about 30, increased the budget by \$606,334.

At Mountain View Middle school our payment decreased by \$130,601 because of a decrease in Special Education costs of \$185,644. The cost per pupil increased by \$60, and our number of students increased by about 4. The 2017-2018 cost per student is \$12,423.

Another increase of \$19,561 came through our share of the SAU costs. However, this includes both Facilities and IT directors who will be available, and much needed, by our Central School.

Interestingly, the costs directly attributed to our Central School actually decreased again for 2017-2018 by \$29,930.

**Finance voted 7-0 to recommend.**

**Budget Article 3** An addition of **\$100,000** into the New Boston Central School Facilities Renovations and Repair Capital Reserve Fund (CRF)

This Fund was created by the school district voters in March of 2010. The New Boston Central School Facilities Renovation and Repair Fund was established to address renovations and repairs at the Central School and has been used as a source of funds which include the 2012 renovations of the White Building for use as a kindergarten classroom, the replacement of the Fire Control System Water Cisterns in 2012-2013, soil contamination clean up resulting from the leaking fuel oil tanks in 2014, White Building septic system repairs and most recently, the addition of a portable classroom structure. Together, SAU 19 (which consists of New Boston and Goffstown School Districts) recently hired a Facilities Director who will focus and prioritize the extremely long list of facility repairs that the school desperately needs.

**Finance voted 5-2 to recommend.**

**Finance Committee:**

- Bill Gould, Chairman
- Kim Colbert
- Roch Larochelle
- Ken Lombard
- Brandy Mitroff
- Glen Dickey, representing the School Board
- Board of Selectmen



## Finance Committee

### 2017 Estimated Tax Rate

<u>Year</u>	<u>Valuation</u>	<u>Tax Rate</u>
2013	\$542,000,000	\$24.24
2014	\$550,774,000	\$25.45
2015	\$560,210,325	\$26.71
2016	\$629,707,167	\$23.35
2017	\$636,004,239	\$25.93 (estimate)

#### TOWN WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
2017 Town Operating Budget	\$4,766,558	\$7.49
New Fire Station	\$2,510,000	No 2017 tax Impact
Fire Dept. Vehicle CRF	\$120,000	\$0.19
Highway Truck CRF	\$90,000	\$0.14
Highway Heavy Equip. CRF	\$30,000	\$0.05
Road Improve. (Bedford Rd.)	\$85,000	\$0.13
Bridge Repair/Replemnt CRF	\$40,000	\$0.06
2021 Town Revaluation CRF	\$35,000	\$0.06
Expenses Proposed for 2017	\$5,166,558	\$8.12
Overlay (for abatements)	\$15,000	\$0.02
Veteran Credits	\$155,982	\$0.25
Less Estimated Revenues	\$1,746,621	-\$2.75
<b>NET TOWN</b>		
<b>APPROPRIATION:</b>	<b>\$3,590,919</b>	<b>\$5.65</b>

**SCHOOL WARRANT**

<b><u>Item</u></b>	<b><u>Expense/ Revenue</u></b>	<b><u>Tax Rate Impact</u></b>
2017-2018 School Operating Budget	\$15,324,428	\$24.09
Less Est. State Adequacy Grant	(\$2,842,905)	-\$4.47
Less Estimated Revenue	(\$268,566)	-\$0.42
Estimated Unspent Funds from 2017-2018 Operating Budget	(\$150,000)	-\$0.24
Funding Facilities Repair CRF (To come from Unspent Funds)	\$100,000	\$0.16
Up to 2.5% of current budget held in state fund.		
<b>NET SCHOOL APPROPRIATION:</b>	<b>\$12,162,957</b>	<b>\$19.12</b>
<b><u>COUNTY TAX</u></b> (Estimated)	<b>\$738,000</b>	<b>\$1.16</b>
<b>2016 TOTAL TOWN &amp; SCHOOL TO BE RAISED BY TAXES</b> (Estimated)	<b>\$16,491,876</b>	<b>\$25.93</b>

**Note on 2017 Estimated Tax Rate**

Based on conservatively estimated revenues and assessed valuation of town properties, the estimated 2017 tax impact represents an estimated total increase of \$2.58/\$1,000 from 2016. What could lower this number by the time the tax rate is set in the fall are increased revenues, an increase in unspent funds from the school's 2015-2016 budget, and/or a higher final assessed valuation.

# 2016 TREASURER'S REPORT

## Town of New Boston Checking Account:

Balance - January 1, 2016	\$	7,352,917.43
Receipts to December 31, 2016	\$	18,169,195.08
Less NSF checks/fees in 2016	\$	(10,517.00)
Subtotal	\$	25,511,595.51

**Less:**

Payments by Order of the Selectboard	\$	18,404,750.39
Federal Tax payments	\$	636,656.69
Accounts Payable	\$	16,276,370.27
Payroll	\$	1,491,723.43

**Add back**

Checks outstanding and adjustments	\$	-
Subtotal	\$	(18,404,750.39)
Balance - December 31, 2016	\$	7,106,845.12

## Town of New Boston Town Clerk's Account:

Balance - January 1, 2016	\$	291,630.14
Receipts to December 31, 2016	\$	1,645,432.58
Less NSF checks/fees in 2016	\$	-
Subtotal	\$	1,937,062.72

**Less:**

Withdrawals to New Boston Checking Acct	\$	(1,868,365.88)
Subtotal	\$	68,696.84
Balance - December 31, 2016	\$	68,696.84

## Town of New Boston NH Public Deposit Investment Pool:

Balance - January 1, 2016	\$	118,608.21
Interest	\$	618.76
Subtotal	\$	119,226.97

**Less:**

Transfers to TD Bank	\$	-
Balance - December 31, 2016	\$	119,226.97

**Town of New Boston Tax Collector's On-Line Account:**

Balance - June 1, 2016	\$	-
Receipts to December 31, 2016	\$	456,114.80
Subtotal	\$	<u>456,114.80</u>
<b>Less:</b>		
Withdrawals to New Boston Checking Acct	\$	(392,938.98)
Subtotal	\$	<u>(392,938.98)</u>
Balance - December 31, 2016	\$	<u><u>63,175.82</u></u>



*Photo by: Amy Unger*

“It was a beautiful bright autumn day, with air like cider and  
a sky so blue you could drown in it.”

— Diana Gabaldon, *Outlander*



## LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

<b>By Gift or Purchase</b>				
<b>MAP/LOT #</b>	<b>LOT NAME</b>	<b>ACRES</b>	<b>VALUE</b>	
1-26	Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$25,200	
1-39	Dodge-Chickering Land (Great Meadows)	10.00 acres	\$10,000	
3-5	West Lull Place (Twin Bridge Conservation Easement)	35.80 acres	\$ 0	
3-86	B&M Railroad Right of Way	14.04 acres	\$31,400	
3-124	Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$12,000	
4-95	Francestown Road	5.0 acres	\$12,000	
6-23	Geer Grove, Route 13 (along river)	9.90 acres	\$144,700	
6-39	Swanson Grove, Route 13 (along river)	7.94 acres	\$25,400	
6-46	River Road	6.50 acres	\$13,500	
7-22	Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$224,700	
7-70	Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$1,014,700	
7-74-1	Old Coach Road (across from transfer station)	58.48 acres	\$375,800	
8-2	Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$120,500	
8-49	Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$159,300	
9-2	Bog Brook Road	8.00 acres	\$82,400	
9-54	AT & T Forest Products, Bog Brook Road,	33.41 acres	\$120,600	
12-16	Old County Road, Gallerani Conservation Area	87 acres	\$119,100	
18-5	Depot Street	0.04 acres	\$9,500	

## LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

11-44	Bailey Pond	0.115 acres	\$15,200
12-16	Old County Road	87 acres	119,100
12-49-8	Beausoleil-Laberge Land, Christie Road	6.90 acres	\$6,900
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$10,000
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$29,300
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$15,800
18-29	Cousins Land, Molly Stark Lane	2.5 acres	\$90,400
18-39-1	Victor Daniels Land (adjacent to school)	1.05 acres	\$80,200

### LCIP King Land:

19-14	Mill Street	0.75 acre	\$106,700
19-15	Mill Street	15.64 acres	\$58,100

### LCIP Townes Land:

10-51	Lyndeborough Road	8.00 acres	\$122,600
10-53	Lyndeborough Road	5.62 acres	\$90,700
10-56	Lyndeborough Road	5.00 acres	\$17,200
10-57	Lyndeborough Road	1.00 acres	\$8,300
10-58	Lyndeborough Road	9.00 acres	\$103,200

## LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

<b>Town Forest Land</b>		
2-115	Siemeze Lot	\$219,100
2-118	Colby Lot	\$67,900
2-144	Follansbee Lot	\$85,500
3-44	Johnson Lot	\$76,400
7-22	Sherburne Lot	\$224,700
7-70	Lydia Dodge Lot	\$1,014,700
7-74-1	O'Rourke Lot	\$375,800
<b>Decded Parcels</b>		
1-14	Follansbee Land, Saunders Road, Saunders Pasture	\$209,900
1-22	Middle Branch Conservation Area, Saunders Road	\$196,200
2-27	Twin Bridge Road	\$900
2-115	Siemeze Land, Dodge Pasture	\$219,100
2-118	Colby & Chandler Heirs	\$67,900
2-144	Follansbee Land, Saunders Road	\$85,500
3-44	Johnson-Morse Land, Oak Hill	\$76,400
3-131	Belanger Land (along river)	\$16,400
3-142	Tirrell Land	\$13,000

## LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

<b>Deeded Parcels</b>			
4-47	Labine, Susan	1.200 acres	\$53,200
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$10,800
5-68	J.L. & H. Wilson Heirs Land (bog land)	18.0 acres	\$16,600
11-16	Sargent Land, Route 13	0.58 acres	\$600
11-30-2	Reynells, Kerry K.	4.80 acres	\$56,800
14-30	Mason, William O.	3.450 acres	\$47,300
14-82	Mason, William O.	15.50 acres	\$93,900
14-92	Scott Land, Meadow Road	3.10 acres	\$10,100



## Schedule of Town Property

Town Hall Property (018-036)	
Land	105,500
Town Hall Building	416,500
Town Hall Contents	316,000
Old Engine House Building	102,400
Old Engine House Contents	11,000
Gazebo	31,400
Ball Field/Grandstand Property (018-037)	
Land	114,500
Grandstand Structure	24,000
Concession Stand	4,751
Library (008-111)	
Land and Building	1,209,300
Contents	1,239,000
Wason Building (019-010)	
Land and Building	274,700
Contents	10,000
Fire Station (019-026)	
Land and Building	216,000
Contents	195,000
Highway/Police Dept Property (008-117)	
Land	154,400
Highway Building	103,100
Contents	193,000
Police Station Building	282,700
Contents	204,000
Transfer Station (007-070)	
Land and Building	1,014,700
Contents	87,000
New Boston Central School (018-038)	
Land and Buildings	6,041,100
Contents	500,000
Central School Road (18-39)	
Land	109,300
New Boston Cemetery (008-097)	
Land and Building	199,100
New Land (008-110-2)	115,100

*\*Land and Buildings reflect assessed value, contents reflect insured value.*

## Summary Inventory of Valuation 2016 MS - 1

	<u>Acres</u>	<u>Assessed Valuation</u>
<b>LAND:</b>		
Current Use	14,131.99	1,265,613
Discretionary Preservation Easement	0.27	5,500
Residential	7,067.94	213,258,500
Commercial/Industrial Land	525.74	8,614,500
Non-Taxable Land	4972.27	16,516,900
<b>BUILDINGS:</b>		
Residential		373,794,249
Manufactured		2,337,100
Discretionary Preservation Easement		25,951
Commercial/Industrial		20,941,600
Non-Taxable Buildings		20,812,300
<b>UTILITIES:</b>		
Electric		13,612,600
<b>VALUATION BEFORE EXEMPTIONS:</b>		<b>633,855,613</b>
<b>EXEMPTIONS OFF ASSESSED VALUE:</b>		
Elderly (29)	3,516,200	
Blind (2)	66,000	
Disabled (4)	281,600	
Improvements to Assist Persons with Disabilities (2)	36,646	
Solar Power (9)	241,000	
Wind Power (1)	7,000	
<b>TOTAL AMOUNT OF EXEMPTIONS:</b>		<b>4,111,800</b>
<b>NET VALUATION AFTER EXEMPTIONS:</b>		<b>629,707,167</b>
<b>CREDITS OFF GROSS TAX:</b>		
Veterans (236)		118,000
Service-Contracted Total Disability (9)		18,000

## Current Use Report

Number of Owners in Current Use	362
Number of Parcels in Current Use	605

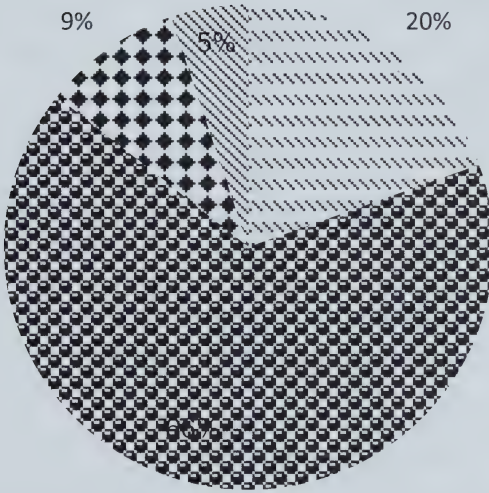
	<u>Acres</u>
Farm Land	1,184.18
Forest Land	9,092.55
Forest Land with Documented Stewardship	2,504.53
Unproductive Land	0.00
Receiving 20% Recreation Adjustment	4,974.51
Removed from Current Use	76.11



*Photo by: Laura Bernard*

“I’m so glad I live in a world where there are Octobers.”  
— L.M. Montgomery, *Anne of Green Gables*

# 2016 Property Tax Rate



☐ Town    ☐ Local School    ☐ State School    ☐ County



## 2016 Tax Rate Calculation from the Department of Revenue Administration

	Town Portion	Tax Rates
Appropriations	4,818,164	
Less: Revenues	(2,019,412)	
Fund Balance		
Less: Shared Revenues		
Add: Overlay	34,982	
War Service Credits	<u>136,000</u>	
Net Town Appropriation	2,871,584	
Approved Town Tax Effort		2,871,584
<i>Municipal Tax Rate</i> .....		4.56

### School Portion

Net Local School Budget	13,667,999	
Less: Adequate Education Grant	(2,612,783)	
State Education Taxes	<u>(1,3187,318)</u>	
Approved School(s) Tax Effort	9,736,898	
<i>Local School Rate</i> .....		15.46

### State Education Taxes

Equalized Valuation (no utilities)	161,094,567	
Multiplied by Statewide Property Tax Rate	x2.14	
Total to be raised by taxes	1,318,318	
Divide by Local Assessed Valuation (no Utilities)	161,094,567	
Excess State Education Taxes to be remitted to State		
Pay to State	0.00	
<i>State School Rate</i> .....		2.14

### County Portion

Due to County	747,732	
Less: Shared Revenues		
Approved County Tax Effort	747,732	
<i>County Rate</i> .....		1.19
<b><i>Total Tax Rate</i>.....</b>		<b>23.35</b>

## 2016 Tax Rate Calculation from the Department of Revenue Administration

Total Property Taxes Assessed	14,674,532
Less: War Service Credits	(136,000)
Add: Village District Commitment(s)	0.00
<b>Total Property Tax Commitment</b>	<b>14,538,532</b>

### Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	616,094,567	2.14	1,318,318
All Other Taxes	629,707,167	21.21	<u>13,356,214</u>
			14,674,532

### CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Christine Quirk, Chairman  
Joseph Constance  
Rodney Towne  
Selectmen of New Boston

### PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2005	28.90	277,112,842
2006 Revaluation Update	15.30	611,464,248
2007	14.02	628,584,691
2008	14.71	644,892,403
2009	15.96	658,477,459
2010	17.25	663,903,939
2011 Revaluation Update	23.51	523,028,827
2012	23.03	528,999,862
2013	24.24	533,178,062
2014	25.45	550,774,034
2015	26.71	560,210,325
2016	23.35	629,707,167

## Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2016

<b>DEBIT</b>	Levies of:	2016	2015
--------------	------------	------	------

---

Uncollected Taxes

at Beginning of Fiscal Year:

Property Taxes	xxx	\$671,735.69
Land Use Change	xxx	\$17,820.00
Yield Taxes	xxx	\$0.00
Excavation Tax	xxx	\$30.69

Prior Years' Credit Balance (\$7,975.25)

This Year's New Credits

Taxes Committed this Year:

Property Taxes	\$14,542,704	\$0.00
Land Use Changes	\$41,650.00	\$52,240.00
Timber Yield Taxes	\$17,565.47	\$2,439.76
Excavation Tax	\$5,484.54	\$0.00

Overpayment Refunds:

Property Taxes	\$27,597	
----------------	----------	--

Interest and Cost Collected

on Delinquent Tax:	\$10,772.20	\$35,150.80
--------------------	-------------	-------------

<b>TOTAL DEBITS</b>	\$14,637,797.95	\$779,416.94
---------------------	-----------------	--------------

### **CREDITS**

---

Remittance to Treasurer:

Property Taxes	\$14,047,471.99	\$422,675.77
Land Use Changes	\$41,650	\$69,820
Timber Yield Taxes	\$17,091.86	\$2,439.76
Excavation Tax	\$2,386.96	\$30.69
Interest & Costs	\$10,513.38	\$31,087.21
Penalties	\$258.82	\$4,063.59
Conversion to Lien	\$0.00	\$246,797.92

Abatements Made

Property Taxes	\$44.42	\$2,203.00
Land Use Changes		\$170

Uncollected Taxes

End of Fiscal Year:

Property Taxes	\$538,263.61	\$59.00
Land Use Change	\$0	\$70.00
Timber Yield Tax	\$473.61	\$0.00
Excavation Tax	\$3,097.58	\$0.00

Property Tax Credit Balance (\$23,454.28)

**TOTAL CREDITS** \$14,637,797.95 \$779,416.94

Property taxes are billed semi-annually; the first bill is typically due by July 1 and the second bill by mid-December to cover the tax fiscal year of April 1 – March 31. The first property tax bill is an estimated bill based on the previous year's tax rate; and typically half of your prior year's annual taxes. The second bill generated is based on the new tax rate set by the Department of Revenue in the fall. This new rate is applied to the current assessed value of your property as of April 1<sup>st</sup>.

You can view, print, and pay your property taxes on-line via the link available on our town website, [www.newbostonnh.gov](http://www.newbostonnh.gov). Payments can be made via ACH for a \$.095 fee per transaction, or by Credit/Debit Card with a surcharge of 2.95% of the payment amount.

## Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2016

DEBIT	Levies of:	2015	2014	2013
Unredeemed Lien Balance at Beginning of Fiscal Year:			\$182,063	\$124,530
Liens Executed During Fiscal Year:		\$263,862	\$0	\$0
Interest & Costs Collected: (After Lien Execution)		\$9,169	\$14,870	\$34,095
<b>TOTAL DEBITS</b>		<b>\$273,031</b>	<b>\$196,933</b>	<b>\$158,625</b>

### CREDIT

	2015	2014	2013
Remittance to Treasurer			
Redemptions:	\$119,451	\$50,977	\$87,905
Interest/Costs Collected: (After Lien Execution)	\$9,169	\$14,870	\$34,095
Abatements of Unredeemed Taxes:	\$0	\$118	\$0
Liens Deeded to Municipalit	\$0	\$0	\$0
Unredeemed Lien Balance at End of Year:	\$144,411	\$130,967	\$36,625
<b>TOTAL CREDITS</b>	<b>\$273,031</b>	<b>\$196,933</b>	<b>\$158,625</b>

*Ann M. Charbonneau,*  
Tax Collector



## **2016 Capital Improvements Program (CIP) Committee**

The Capital Improvements Program (CIP) Committee wrapped up its work on October 19th, 2016 with a total project cost for 2017 of \$446,000. This represents a \$46,000 increase from the 2016 schedule.

New Boston's CIP Committee works to develop a six-year schedule of capital projects and purchases that reflect the town and school needs as well as the taxpayers' ability to afford.

Through the use of Capital Reserve Funds (CRFs), taxpayers have supported yearly allotments for the future purchase of fire and highway vehicles and equipment as well as bridges, preventing huge spikes in the tax rate for the year these expensive items need to be funded.

The CIP schedule represents projects and purchases that cost \$20,000 or more. Unless there is an unforeseen emergency, any new project comes onto the schedule six years out.

It is expected that the Selectmen will bring forward to the March 2017 ballot the CIP items scheduled for that year. Voters are encouraged to consider these requests carefully.

Over the years, the CIP Committee believes departments have been judicious in bringing forth only what is truly needed, not "wish list" items. Additionally, the Committee feels the costs reflected represent sound estimates. These estimates are fine-tuned as the year for their inclusion on the ballot arrives.

The projects on the CIP schedule have been discussed for many years and reviewed in the newspaper as well as the annual Town Report.

### **Fire Department Vehicles CRF**

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulance, which is purchased through a separate ambulance fund that derives its revenues from user fees not taxes.

The vehicles include two front-line pumpers and a preowned pumper at the Hilltop Station, a tank truck, a hose reel truck, a forestry truck and a light rescue vehicle.

All of these vehicles are extremely expensive, with pumpers costing over \$600,000. With a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30 year cycles. While this is good on one hand, it makes projecting future costs problematic.

The 1991 pumper had been scheduled for replacement in 2016 at an estimated cost of \$632,000. However, based on the current condition of the truck and feedback from our mechanic and pump service, the Fire Wards feel it is prudent to add another three years to its replacement schedule.

The CIP Committee carefully reviews this schedule yearly, attempting to account for any known increases in vehicle costs and has recommended a deposit into the CRF of \$120,000.

### **Fire Station Bond**

After voters approved the purchase of land beside the post office, the Fire Wards have organized a building committee headed by Wayne Blassberg to put together plans and an estimate to bring forward to voters. The cost for a four-bay building is expected to be approximately \$2.45 million. The building committee has also looked at the viability of renovating the existing fire station. Their current cost estimate is \$1.8 million dollars plus staging costs to relocate the department while the renovations are in process.

The Fire Wards presented preliminary plans to the CIP Committee and discussed their initial strategy. The CIP Committee has reflected the initial bond payments for the project beginning in 2018.

### **NBFD Breathing Apparatus**

Fire Chief Dan MacDonald initially presented this critical self-contained breathing apparatus (SCBA) as a new CIP item in 2016. At that time the CIP Committee agreed to place the item at year 2021 as required for new additions. This year the Committee learned that all of the air cylinders used on the current self-contained breathing apparatus reach the end of their mandated (by USDOT) 15 year service life in 2020. The self-contained breathing apparatus will also be 15 years old at the same time and no longer meet current performance and safety standards (NFPA 1981). The Committee feels it is prudent to move the purchase up to 2020.

The department requires 24 SCBA units with 24 spare cylinders at a cost of \$7,000 per unit, for a total cost of \$168,000.

Chief MacDonald indicated that the department is actively seeking grants to help offset this cost to the town.

### **Highway Dump Truck CRF**

This CRF now covers six full-sized 6-wheel dump trucks (\$260,000 new replacement cost), one smaller 6-wheel truck (\$125,000 new replacement cost) and one 10-wheel truck (\$295,000 new replacement cost). Over the next nine years the entire fleet will need to be replaced.

For the past several years, Road Agent Dick Perusse has had good success in finding preowned trucks as our replacements at great savings to the town. He believes that this will continue to be a viable option for some vehicles but has scheduled the purchase of two new 6 Wheel dump trucks in 2021 and 2023.

The CIP Committee reviewed a schedule of the required purchases and recommends a \$90,000 CRF deposit each year, a \$10,000 decrease annually from the 2016 CIP Schedule, over the next six years in order to maintain balances in the fund needed to purchase these vehicles.

### **Highway Heavy Equipment CRF**

The CRF covers the replacement cost of the grader, loader and backhoe. After reviewing the updated replacement schedule provided by the Road Agent, which extended the life of these pieces of equipment due to more preventative maintenance and repair, the CIP Committee recommends a \$30,000 deposit into the fund each year for the next six years. This is a decrease from the \$50,000 requested last year.

The 2005 Loader, at an estimated cost of \$210,000, is tentatively scheduled for replacement in 2018.

### **Road Improvements**

This yearly funding of roadwork is one of the things that has prevented New Boston from needing multi-million dollar bonds to repair severely deteriorated roads.

The project planned for 2017 is continued repairs and repaving on Bedford Road.

### **Bridge Repair/Replacement CRF**

This yearly CRF will remain at its current funding of \$40,000.

Scheduled for 2017 is the replacement of the culvert on Lyndeborough Road that begins at the entrance to Towne's Gravel Pit. Road Agent Dick Perusse has received detailed estimates for all the work involved with this \$67,000 project. Funds will be taken from the CRF to cover the work.

Upcoming projects to be funded by this CRF are the large Bedford Road culverts at Foxberry Lane (2018), repairs to Howe Bridge (2020) and Tucker Mill Road Bridge (2023).

### **Highway Salt Shed**

The Road Agent again wants to push this project back, asking voters' approval for funding for the Salt Shed of \$46,000 in 2017 and the balance of \$46,000 in 2018. He continues to work on refining the cost as much as possible with a construction target of 2018.

### **Highway Dept. Garage Addition**

This year the Road Agent introduced a project to construct an addition to the Highway Dept. building of approximately 1,200 square feet with an estimated cost of \$70,000. This addition would enable the department to keep more equipment indoors thereby extending the life of our expensive trucks. In conjunction with our policy the CIP Committee placed this project on the schedule for 2022 with funding to begin in 2021.

### **Property Update/Reval Funding**

An update of town-wide property valuation was performed in 2016. The CIP Committee recommends a deposit of \$35,000 into the CRF to begin collecting for the full revaluation required by State law scheduled for 2021.

### **GIS Mapping System**

Peter Flynn, Town Administrator, presented this item on behalf of the Selectmen. This project entails the implementation of a computerized Geographic Information System (GIS) to track all of the Town's tax maps to replace the existing paper maps which contain errors and inaccuracies. The project includes a complete review of existing parcels down to the deed descriptions in order to ensure the accuracy of the

new maps generated. In conjunction with our policy the CIP Committee placed this project on the schedule for 2022 with funding to begin in 2021.

### **NBCS Addition Bond**

New Boston Central School Principal Tori Underwood, School Board Chairman Wendy Lambert and SAU Business Manager Ray Labore met with CIP. The school added approximately 24 students this year which is contrary to a demographic study that suggested a declining population of students in New Boston. Additionally, there are currently well over 100 approved new housing lots in town. They requested the bond amount remain on the schedule for 2018 and indicated that they would return to next year's CIP Committee with updated architectural drawings and revised construction cost estimates.

### **Transfer Station Food Waste Composting System**

Transfer Station Manager Gerry Cornett previously introduced a mechanical food waste composting system for the CIP schedule that would cost approximately \$140,000. After studying the economic feasibility of the system he requested that the CIP Committee remove it from the schedule this year.

### **CIP Committee**

Brandy Mitroff, Chairman, Finance Committee Representative

Ken Lombard, Finance Committee Representative

David Litwinovich, Planning Board Representative

Christine Quirk, Selectman Ex-Officio

Matt Beaulieu, At-Large

Fred Hayes, At-Large

Jon Strong, At-Large



**TOWN OF NEW BOSTON 2017-2022 (CIP Schedule & Budget)**

See narrative for further detail.

Department	Cat	Yr	Project	Accrued	2017	2018	2019	2020	2021	2022
<b>Bridge Repair</b>	C		<b>Town Bridge Repair/Replacement CRF</b>	\$291,970	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
			Lyndeborough Road Culvert \$67K 2017							
			Bedford Road Culvert \$70K 2018							
			Howe Bridge Repair \$100K 2020							
			Tucker Mill Road Bridge \$160K 2023							
		<b>Fire Dept Vehicles Annual CRF</b>	\$713,945	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	
	05	76 U2 Light Rescue (R) (15yr cycle) \$254K (2021)								
	88	76 T1 Tank Truck (R) (30yr cycle) \$349K (2018)								
	07	76 F1 Forestry Truck (F) (15yr cycle) \$36K (2022)								
	07	76 F1 Forestry Truck (R) (30yr cycle) \$340K (2037)								
	07	76 E1 Pumper (F) (15yr cycle) \$64K (2022)								
	07	76 E1 Pumper (R) (25yr cycle) \$650K (2032)								
<b>Fire Dept</b>	B	91	76 E2 Pumper (R) (25yr cycle) \$632K (2019)							
		19	76 E2 Pumper (F) (15yr cycle) \$98K (2034)							
		91	76 E5 Hilltop Pumper- (F) ( yr cycle) \$30K (2019)							
		91	76 E5 Hilltop Pumper- (R) ( yr cycle) \$100K (2025)							
		94	76 H1 Hose Reel Truck (R) (30yr cycle) \$530k (2024)							
		24	76 H1 Hose Reel Truck (F) (15yr cycle) \$80K (2039)							
		20	SCBA (R) (10yr cycle) (24 units @ \$7k) (2020)							
		<b>Hwy Truck Annual CRF</b>	\$253,959	\$90,000	\$90,000	\$85,000	\$85,000	\$90,000	\$90,000	





## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of New Boston  
New Boston, New Hampshire

#### *Report on the Financial Statements*

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of New Boston, as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### *Basis for Adverse Opinion on Governmental Activities*

As discussed in Note 1-B to the financial statements, management has not recorded all of the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 18 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*own of New Boston  
dependent Auditor's Report*

*verse Opinion*

our opinion, because of the significance of the matters discussed in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities financial statements of the Town of New Boston as of December 31, 2015, or the changes in financial position thereof for the year then ended.

*modified Opinions*

our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund, and aggregate remaining fund information of the Town of New Boston as of December 31, 2015, the changes in financial position and the budgetary comparison for the major fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*nphasis of Matter*

discussed in Notes 1-P and 2-C to the financial statements, in 2015, the Town changed its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*. Our opinions are not modified with respect to this matter.

*ther Matters*

**Required Supplementary Information** - Accounting principles generally accepted in the United States of America require that the Schedule of the Town's Proportionate Share of Net Pension Liability and the Schedule of Town Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional other procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 22, 2016

*Blodzik & Sanderson  
Professional Association*

*EXHIBIT A*  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
*Statement of Net Position*  
*December 31, 2015*

	Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 9,170,808
Investments	1,819,738
Taxes receivables (net)	936,179
Account receivables	24,795
Intergovernmental receivable	335,386
Prepaid items	19,063
Capital assets:	
Land and construction in progress	392,750
Other capital assets, net of depreciation	2,004,308
Total assets	14,703,027
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Amounts related to pensions	59,172
<b>LIABILITIES</b>	
Accounts payable	116,021
Accrued salaries and benefits	45,989
Intergovernmental payable	6,814,779
Long-term liabilities:	
Due within one year	29,299
Due in more than one year	1,154,129
Total liabilities	8,160,217
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Amounts related to pensions	73,462
<b>NET POSITION</b>	
Net investment in capital assets	2,364,500
Restricted	688,597
Unrestricted	3,475,423
Total net position	\$ 6,528,520



**EXHIBIT B**  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
*Statement of Activities*  
**For the Fiscal Year Ended December 31, 2015**

	Expenses	Program Revenues			Net (Expense)
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Revenue and Change In Net Position
General government	\$ 958,655	\$ -	\$ -	\$ -	\$ (958,655)
Public safety	1,389,602	93,837	41,900	-	(1,253,865)
Highways and streets	1,380,425	-	210,883	632,487	(537,055)
Sanitation	407,333	69,498	-	-	(337,835)
Health	7,691	-	-	-	(7,691)
Welfare	28,736	-	-	-	(28,736)
Culture and recreation	602,384	201,611	-	-	(400,773)
Conservation	146,728	-	-	-	(146,728)
<b>Total governmental activities</b>	<b>\$ 4,921,554</b>	<b>\$ 364,946</b>	<b>\$ 252,783</b>	<b>\$ 632,487</b>	<b>(3,671,338)</b>
General revenues:					
Taxes:					
Property					3,145,907
Other					201,305
Motor vehicle permit fees					1,007,288
Licenses and other fees					119,084
Grants and contributions not restricted to specific programs					260,738
Miscellaneous					323,078
<b>Total general revenues</b>					<b>5,057,400</b>
Change in net position					1,386,062
Net position, beginning, as restated (see Note 16)					5,142,458
Net position, ending					<b>\$ 6,528,520</b>

*EXHIBIT C-1*  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
*Governmental Funds*  
*Balance Sheet*  
*December 31, 2015*

	General	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 7,824,605	\$ 1,346,203	\$ 9,170,808
Investments	1,385,889	433,849	1,819,738
Accounts receivable	-6,553	18,242	24,795
Taxes receivable	996,179	-	996,179
Intergovernmental receivable	332,386	3,000	335,386
Interfund receivable	77,677	-	77,677
Prepaid items	19,063	-	19,063
Total assets	<u>\$ 10,642,352</u>	<u>\$ 1,801,294</u>	<u>\$ 12,443,646</u>
<b>LIABILITIES</b>			
Accounts payable	\$ 116,021	\$ -	\$ 116,021
Accrued salaries and benefits	45,989	-	45,989
Intergovernmental payable	6,814,779	-	6,814,779
Interfund payable	-	77,677	77,677
Total liabilities	<u>6,976,789</u>	<u>77,677</u>	<u>7,054,466</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Unavailable revenue - Property taxes	170,689	-	170,689
<b>FUND BALANCES</b>			
Nonspendable	19,063	437,782	456,845
Restricted	70,520	180,295	250,815
Committed	2,007,659	1,105,540	3,113,199
Assigned	63,660	-	63,660
Unassigned	1,333,972	-	1,333,972
Total fund balances	<u>3,494,874</u>	<u>1,723,617</u>	<u>5,218,491</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 10,642,352</u>	<u>\$ 1,801,294</u>	<u>\$ 12,443,646</u>

**EXHIBIT C-3**  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
*Governmental Funds*  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2015**

	General	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>			
Taxes	\$ 3,214,490	\$ 68,916	\$ 3,283,406
Licenses and permits	1,126,372	-	1,126,372
Intergovernmental	1,101,108	44,900	1,146,008
Charges for services	104,463	260,483	364,946
Miscellaneous	132,256	190,822	323,078
Total revenues	<u>5,678,689</u>	<u>565,121</u>	<u>6,243,810</u>
<b>EXPENDITURES</b>			
Current:			
General government	934,543	4,385	938,928
Public safety	1,349,987	105,307	1,455,294
Highways and streets	1,375,135	-	1,375,135
Sanitation	419,618	-	419,618
Health	7,691	-	7,691
Welfare	28,736	-	28,736
Culture and recreation	412,262	185,996	598,258
Conservation	150	146,578	146,728
Capital outlay	1,294,043	6,031	1,300,074
Total expenditures	<u>5,822,165</u>	<u>448,297</u>	<u>6,270,462</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(143,476)</u>	<u>116,824</u>	<u>(26,652)</u>
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in	5,640	498	6,138
Transfers out	-	(6,138)	(6,138)
Capital leases	51,615	-	51,615
Total other financing sources (uses)	<u>57,255</u>	<u>(5,640)</u>	<u>51,615</u>
Net change in fund balances	(86,221)	111,184	24,963
Fund balances, beginning, as restated (see Note 16)	3,581,095	1,612,433	5,193,528
Fund balances, ending	<u>\$ 3,494,874</u>	<u>\$ 1,723,617</u>	<u>\$ 5,218,491</u>

*EXHIBIT C-2*  
*TOWN OF NEW BOSTON, NEW HAMPSHIRE*  
*Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position*  
*December 31, 2015*

Total fund balances of governmental funds (Exhibit C-1)		\$ 5,218,491
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost	\$ 2,699,860	
Less accumulated depreciation	<u>(302,802)</u>	2,397,058
Certain items are not current financial resources in the governmental funds, but instead are reported in the Statement of Net Position.		
Deferred outflows of resources related to pensions	\$ 59,172	
Deferred inflows of resources related to pensions	<u>(73,462)</u>	(14,290)
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (77,677)	
Payables	<u>77,677</u>	
Property taxes are recognized on an accrual basis in the Statement of Net Position and on a modified accrual basis in the governmental funds.		
Deferred inflows of resources - property taxes	\$ 170,689	
Allowance for uncollectible property taxes	<u>(60,000)</u>	110,689
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.		
Capital leases	\$ 32,558	
Compensated absences	129,032	
Accrued landfill postclosure costs	156,000	
Net pension liability	<u>865,838</u>	(1,183,428)
Net position of governmental activities (Exhibit A)		<u><u>\$ 6,528,520</u></u>

*EXHIBIT C-4*  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
*Reconciliation of the Statement of Revenues, Expenditures, and*  
*Changes in Fund Balances of Governmental Funds to the Statement of Activities*  
*For the Fiscal Year Ended December 31, 2015*

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 24,963
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 1,450,147	
Depreciation expense	(146,784)	
		1,303,363
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (6,138)	
Transfers out	6,138	
Governmental funds report pension contributions as expenditures. However, in the Statement of Activities, the cost of pension benefits earned net of employee contributions is reported as pension expenses.		
Contributions subsequent to the measurement date	\$ 42,770	
Net pension expense	(14,873)	
		27,897
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Change in deferred tax revenue	\$ 83,806	
Change in allowance for uncollectible property taxes	(20,000)	
		63,806
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Inception of capital leases	\$ (51,615)	
Repayment of capital leases	33,472	
		(18,143)
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Increase in compensated absences payable		(15,824)
Changes in net position of governmental activities (Exhibit B)		\$ 1,386,062



**EXHIBIT D**  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures, and Changes in Fund Balance*  
*Budget and Actual (Non-GAAP Budgetary Basis)*  
**General Fund**  
**For the Fiscal Year Ended December 31, 2015**

	Budgeted Amounts		Actual	Variance Positive (Negative)
	Original	Final		
<b>REVENUES</b>				
Taxes	\$ 3,303,086	\$ 3,303,086	\$ 3,278,296	\$ (24,790)
Licenses and permits	1,016,719	1,016,719	1,126,372	109,653
Intergovernmental	445,657	1,099,640	1,101,108	1,468
Charges for services	97,535	97,535	104,463	6,928
Miscellaneous	257,200	27,200	117,537	90,337
Total revenues	<u>5,120,197</u>	<u>5,544,180</u>	<u>5,727,776</u>	<u>183,596</u>
<b>EXPENDITURES</b>				
Current:				
General government	906,074	906,074	922,946	(16,872)
Public safety	1,269,731	1,269,731	1,298,372	(28,641)
Highways and streets	1,542,790	1,564,286	1,368,635	195,651
Sanitation	419,881	419,881	419,618	263
Health	8,591	8,591	7,691	900
Welfare	34,950	34,950	28,736	6,214
Culture and recreation	426,908	426,908	412,262	14,646
Conservation	735	735	150	585
Capital outlay	459,500	1,583,501	1,580,196	3,305
Total expenditures	<u>5,069,160</u>	<u>6,214,657</u>	<u>6,038,606</u>	<u>176,051</u>
Excess (deficiency) of revenues over (under) expenditures	<u>51,037</u>	<u>(670,477)</u>	<u>(310,830)</u>	<u>359,647</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	141,216	285,477	119,743	(165,734)
Transfers out	(907,253)	(330,000)	(330,000)	-
Total other financing sources (uses)	<u>(766,037)</u>	<u>(44,523)</u>	<u>(210,257)</u>	<u>(165,734)</u>
Net change in fund balances	<u>\$ (715,000)</u>	<u>\$ (715,000)</u>	(521,087)	<u>\$ 193,913</u>
Decrease in nonspendable fund balance			34,174	
Unassigned fund balance, beginning, as restated (see Note 16)			1,931,574	
Unassigned fund balance, ending			<u>\$ 1,444,661</u>	

# DEPARTMENT REPORTS



Photo by: Maralyn Segien

*"It is a delightful pastime to sit in the pleasant sunshine of autumn, and gazing from this little spot of free earth over such a landscape, let the imagination luxuriate amid the thrilling associations of the scene"*

*~H.T. Tuckerman*

## Building Department

New home construction did not slow in 2016 and saw our office issue 38 permits for new homes. The areas around Lorden Road, Indian Falls Road and Wright Drive saw much of the growth, along with Clark Hill Road and some other older subdivisions.

Home additions, garages, barns and sheds are common projects this department sees every day and they all require permits. Also permits are needed for decks, basement finishes and swimming pools. If you are unsure if you need a permit for a planned project, please give the office a call for assistance.

Many new home sites in New Boston are required to have storm water management plans. When there are steep slopes and a lot of disturbance, there are often concerns that water will cause erosion and silt will end up washing into streams and rivers. Our office is responsible for monitoring compliance with these plans.

This department is also responsible for zoning enforcement. This may start with property line setbacks for a new structures, home business violations or signs without permits. This utilizes a considerable amount of time throughout the year. Most of New Boston is zoned for residential/agricultural use, with small areas for business and industrial uses. If you wish to start a business on your property, you need to apply to the Planning Board for a site plan review and approval.

Building codes serve several purposes, but primarily they exist for safety reasons. While your property is in your care now, it will not be forever. Even though you may not have children at risk for falling out a window because of sill height, the next owner may. The same is true of an elderly occupant on a stairway that is too steep or with no handrails. As the Code Enforcement Officer, I and the Town of New Boston appreciate your compliance with the building codes.

Please call the office anytime with questions regarding your project. Whether you have a code question or inquiry on a zoning matter, we are here to assist.

Respectfully Submitted,  
Ed Hunter, Building Inspector

# 2016 New Boston Building Department Report

2016 showed an increase in single-family permits and an increase in overall permits.

The overall activity was as follows:

	2015	2016
<u>TOTAL PERMITS</u>	<u>380</u>	<u>529</u>
Single Family Homes	37	38
Duplex/Condex	0	0
Manufactured Homes	0	0
Accessory Dwelling Units	0	1
Commercial Buildings	0	0
Demolition	1	2
Solar Installations (Rooftop & Ground-Mounted)	17	14
<u>Misc. Permits</u>	325	474

(Renovations, additions, plumbing, electrical, mechanical, etc.)

The total income generated from permit fees and additional inspection fees was \$55,839.00. This represents an \$8,070.00 increase from the total collected in 2015 which was \$47,769.00.

Respectfully Submitted,

J. Caswell, Building Department

# New Boston Fire Department 2016 Accomplishments

**Recruit Program** –The Recruit Program has continued to prove to be a valuable addition to our Department. The primary goal of these programs is to ensure quality emergency medical coverage for New Boston during weekdays when many of our volunteers are out of town. To date the program has managed to reduce response times by 50%, while increasing the medical staff during the daytime. The program has also reduced stress on our regular members who might otherwise have to leave their jobs for emergency calls, where their companies allow this. The recruit program members are all volunteers from out of town that have agreed to work (1) 8 hour daytime shift a week to gain experience and promote their career goals. Recruits are now also covering the Town on Saturdays and Sundays as well.

**Operational Information** – Our emergency calls for service rose sharply by 17%, from the 2015 calls for service of 452 to 529 calls for service in 2016. Our need to call for mutual aid to cover our calls in town was also held to a low number. This statistic reflects the Department's ability to meet the emergency calls for with the personnel in our Department.

**Cadet Program** – This program continues to serve the purpose of introducing the fire service to the youth of New Boston and surrounding towns. Presently there are 4 members. It is one of the more successful programs of its type, thanks to the Director, John Jones.

**Financial Information** - For 2016, we managed to provide services working within the reduced budget allocation. The fire department's budget was reduced by 10% from the 2015 budget allocation, as a result of the default budget calculations. However a number of the improvements and upgrades to members protective clothing and equipment had to be put off for another year. The department did however close the year out within budget despite the reduction and 25% over budget line item for cost emergencies due to the sharp increase in calls for service.

**Staffing** – Our roster stands at 40 volunteer members, and 4 recruit members. Our cadet membership is currently at 4. The majority of our membership is very active. During the year we had some members and



recruits move on, however we also gained 6 new members. In a small town, it is a constant challenge to recruit new members for our Department. It is through the dedication of our volunteer members that we continue to be successful. However we can always use new members, if you might be interested, please contact Chief Dan MacDonald

We also saw three long time members retire from the Department. Their dedication and commitment to serve the residents of New Boston was excellent. They were Deputy Chief Rod Towne with 44 years of service, and Alden Miller with 16 years of service. We also had Lt. Gordon Carlstrom retire/move to sunny New Mexico after 30 years of service.

We're very fortunate to have such dedicated people willing to give up their personal time to be part of this organization. Neighbors helping neighbors!

**Honor Guard** – NBFD is again very fortunate to be one of the few volunteer or career departments to have an Honor Guard. Our guard consists of Commander Brandon Merron, Asst. Commander Gina Catalano, Deputy Chief Rod Towne, Lt. Janet Chamberlain, Lt. Bryan Wells, FF, and FF John Jones

**New Member Certifications** - The following members attained their FF level one certification in 2016, Derek Danis, Greg St. Amand, Liam Cashin, Mitch Dean, Jake Nutter, John Smith, Norm Dumais. Attaining FF2 Level were Norm Dumais and John Smith. We had 4 people attain their EMT certification – Derek Danis, Liam Cashin, Brooklyn Merron, and John Smith. One person attained their EMTA, Pete Zamachaj. With these accomplishments, NBFD membership has achieved a very high level certification in the areas they work, (Firefighter / EMT).

**Cost Reduction/Avoidance Program** – It was highlighted in the budget presentation this year, that as a result of implementing the Ambulance Revolving Account (billing for transports), and reorganization of the paid positions in the Fire Department, significant cost savings have been passed onto the tax payers of the Town. Since the ambulance billing program was introduced in 2010, a total savings of \$238K has been removed from the tax burden (expense budget). In addition, \$245K has been removed from the Capital Improvement

Program. We also received a grant to upgrade our emergency services radio site for \$200K.

**Some of the accomplishments associated with our Department this year are:**

- 8 new members to our Department, (regular, recruits and part time)
- Continue to meet our daytime call requirements as a result of the re-organization in 2015 and the members available during the daytime
- Continuation of the Recruit Program to include 5 new members and coverage now extending to Saturday (currently open) and Sunday
- Continuation of the Cadet program with 4 members and the promotions of several Cadets to new Officer Positions.
- Development of our member's skills to bring our certification level to 99%
- Positive growth of our Fire Prevention Department, this was Eric's second year with us.
- We saw a new Department Administrator come on board, Bill Mortimer, and our original Administrator, Pete Zamachaj, moved on to become a police officer
- Another very successful fire prevention program at the NBCS
- We took delivery of a new ambulance, at no cost to the tax payers
- Our Auxiliary had their Captain retire, Kim Merron. Alicia Dubowik has assumed the post of Auxiliary Captain.
- The summer outing was a ton of fun as usual, and now there is an annual gift to be handed forward each year
- Solid team spirit among our members
- Dedication of our officers and members
- 2 members hired by full time Departments
- A new Officer for Hilltop and a relocation of one to Central
- Award of the radio site upgrade grant
- Santa's visit was as popular as ever
- Fire and Rescue received numerous acknowledgments for their efforts.

Respectfully submitted by,  
Fire Chief Dan MacDonald

---

**Training** – Another year has passed and the Fire Fighters and EMTs of Nbfd have been busy training, logging a total of 3,072.75 hours of fire and rescue training. The number of hours spent attending in-house training was 1,428.25 hours. External training totaled 1,644.5 hours. This represents a very impressive effort by our members. As you know these hours represent a lot of Wednesday night sessions where our members work together practicing the various skills they will need to safely respond to our neighbors emergencies.

During 2016 our training program consisted of a variety of subjects including, water supply, Critical decision making, pump operations, self-contained breathing apparatus, Wilderness search and rescue, Fire streams, forest fire control, Ice rescue, chimney fires.

Our members attended many outside training courses that included subjects like incident command, fire ground safety and survival, hazardous material awareness, and Traffic Incident Training. Nbfd also had 7 members become NH certified Level One Fire Fighters, 2 members become NH certified Level 2 Fire Fighters, 4 members become Nationally certified EMTs and 1 member become Nationally certified as an EMTA. Capt. Catalano, I would like to thank you, the officers, and the members of Nbfd for supporting the training program and making 2016 another good year for our training program.

Sincerely  
Bryan Wells  
Lieutenant of Training, Nbfd

---

**Fire Prevention Report** - The Fire Prevention Division had a very active year in 2016.

Gas / Wood stove / Pellet stove / Oil burner inspections = 108

Business inspections = 65

Sprinkler inspections = 64

2016 New Address Assignments = 31

2016 New Homes added with sprinklers = 29

Fire Investigations (2 Building/Structure fires) = 2

Listed below are some examples of the services the Fire Prevention Division is providing to the town:

- New & Existing Business/Residential Inspections
- New Building address assignments for the Town and 911

- Town Buildings and School Inspections
- Car Seat Inspections
- Building / Sprinkler Plan Review
- Fire Investigations
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Gas (propane) Inspections
- Generator Inspections
- Oil Burner Inspections
- Public Education
- Fire Suppression & Emergency Medical Services
- Town-Wide Safety Committee Member
- Miscellaneous Fire Protection Inquiries

Our goal is to provide the best customer service for the residents of New Boston. We work closely with builders, service providers, utility companies and various businesses to accomplish this goal. We strive to increase our customer service in the New Year 2017 and continue to make the town a safer place for all that reside or visit. **I would like to remind you that smoke and carbon monoxide detectors save lives and should be installed throughout your home, especially in sleeping areas. Also don't forget to replace the batteries in your detectors twice a year or consider purchasing new detectors available with a 10 year battery life span that are maintenance free.**

I strongly encourage you to call with any questions you may have regarding how to make your home or business safer.

Respectfully submitted,

Eric Dubowik, New Boston Fire Prevention Officer

# 2016 New Boston Fire Dept. Town Report

## Fire / EMS Incident Summary January 1<sup>st</sup> 2016 through December 31<sup>st</sup> 2016

<u>Fire</u>	<u># of Calls</u>	<u>Costs</u>
Structure Fires (In Town)	06	\$ 1,394.45
Structure Fires (Mutual Aid)	11	\$ 2,204.40
Chimney Fires	01	\$ 66.80
Vehicle Fires	01	\$ 250.50
Brush Fires (In Town)	21	\$ 1,419.50
Brush Fires (Mutual Aid)	11	\$ 1,027.05
Power Lines on Fire	06	\$ 125.25
Explosions	01	\$ 33.40
Lightning Strike (no fire)	01	\$ 41.75
Mutual Aid Station Coverage	06	\$ 868.40
CO Detector Alarm	07	\$ 359.05

### EMS / Rescue / MVA's

Emergency Medical (In Town)	233	\$16,364.29
Emergency Medical (Mutual Aid)	05	\$ 200.40
Motor Vehicle Accident (In Town)	42	\$ 3,032.45
Motor Vehicle Accident (Mutual Aid)	05	\$ 400.80
Search and Rescues	02	\$ 192.05
Technical Rescues	04	\$ 642.95

Hazardous Condition 30 \$ 1,269.20

Service Calls 56 \$ 2,056.10

Good Intent Calls 40 \$ 1,686.70

False Alarms 40 \$ 1,461.25

Year End Totals 529\*\* \$35,096.74

### Summary Information

Fire Calls	72	\$ 7,790.55
EMS/Rescue/MVA's	291	\$20,832.94
Other Calls	166	\$ 6,473.25

\*\* Emergency calls per year, exceeds previous high by 66 calls



# NEW BOSTON FIRE DEPARTMENT COMPANY ASSIGNMENTS - 2016

**Fire Chief** Dan MacDonald      **Clerk of NB Fire Association** Laural Flax  
**Assistant Fire Chief** Cliff Florde      **Treasurer of NB Fire Association** John Jones  
**Deputy Chief of Training** Rodney Towne      **Cadet Program Advisors** Rick Riendeau, John Jones  
**Lieutenant of Training** Bryan Wells      **Recruit Program Advisor** Eric Dubowik  
**Fire Prevention and Inspection** Eric Dubowik

## FIRE COMPANY - Captain Brandon Merron

<b>Engine 1 / Forstry 1, Lieutenant</b> Gordon Carlstrom	<b>Engine 2 / Utility 2, Lieutenant</b> Rich Little
Wayne Blassberg	Brad Bingham
Dan Chamberlain	R. Frederickson
Eric Dubowik	Wayne Jennings
Emma Little	Chris Kelleher
	Pete Zamachaj
	Brian Markow - R
	Greg Tufts
	Bob Winslow

## WATER SUPPLY COMPANY

**Captain** Joe Segien      **Lieutenant** Rick Riendeau  
**76-Tanker 1, Hose 1**  
 Rick Belanger      Brooklyn Merron  
 Chris Day      Dale Smith  
 John Jones      Greg St. Amand  
 Feng Lian-R      Bob Yovanov

## HILLTOP COMPANY

**Captain** Mike Boyle      **Lieutenant** Rick Todd  
**76-Engine 5**  
 Derek Danis      Dick Moody  
 Liam Cashin      Mike Nesmith  
 Craig Fahey      Emmett Plourde  
 Alden Miller      Steve Wiggin

**RESCUE SQUAD PERSONNEL**

**76-Ambulance 1** (stationed at Bunting Station) & **76-Ambulance 2** (stationed at Hilltop Station)

**Captain** Gina Catalano

**Lieutenant** Janet Chamberlain

	<b><u>EMT</u></b>		<b><u>AEMT</u></b>	<b><u>Paramedic</u></b>
Rick Belanger	Rich Little	Rick Todd	Emily Bailey - R	Feng Lian-R
Gordon Carlstrom	Dan MacDonald	Rodney Towne	J. Chamberlain	Mike Nesmith
Mitchell Dean - R	Brian Markow - R	Alex Waller	Eric Dubowik	Ricky Riendeau
John Jones	Brandon Merron	Bryan Wells	Craig Fahey	Judy Knight
Donor Lippman - R	Connor OBrien - R	Pete Zamachaj	Chris Kelleher	Josh Riendeau
	Emmett Plourde			Greg Tufts
				<b><u>EMR</u></b> Derek Danis

**REST FIRE WARDEN**

**DEPUTY FOREST FIRE WARDENS**

Jeff Plourde	Wayne Blassberg	Dan MacDonald	Alden Miller	Dale Smith
	Scott Hunter	Brandon Merron	Dick Moody	George St. John

**BREAKFAST COMMITTEE**

Gina Catalano - Chairperson  
 Judy Riendeau - Assistant Chairperson

**RECREATION COMMITTEE**

Brandon Merron - Chairperson  
 J. Riendeau B. Merron  
 J. Segien B. Yonanov D. Danis  
 D. Chamberlain G. St Amand

**HONOR GUARD**

**Commander** Brandon Merron  
**Commander** Gina Catalano  
 John Jones  
 Dave Rugg  
 Rod Towne  
 Bryan Wells  
 Janet Chamberlain

**CADETS (14-22 y/o)**

**Captain** Patrick Obrien  
**Lieutenant** Ethan Judd  
 Mickey Bridgeman  
 Gavin Macantee  
 Kyle Merron

*R-Recruit*

# **New Boston Police Department**

I would like to begin our 2016 report by thanking the residents of New Boston for the overwhelming support provided during a very challenging year for our department and Law Enforcement in general. The kind words, letters, and support went a long way to balancing the negative reactions over this past year. The adversity provided me with the opportunity to watch the character and resolve of our young officers strengthen as they faced the challenges while continuing to perform at a very high level. The result was what I believe to be our finest delivery of services in my five years as your Police Chief.

During 2016, we were saddened by the deaths of two former Officers. In September, we lost former Chief Greg Begin, age 56, and in December former Lieutenant Tim Lamy, age 59. Both made significant contributions to the town of New Boston for which we will always be grateful. We extend our deepest condolences to their families.

We began 2016 by learning that our communications center in Bow was closing due to budget concerns. During our six year partnership our relationship had grown to be very strong. The news of termination came as quite a surprise as we were given only five weeks to complete a dispatch transition. Goffstown Police Chief Browne and the Town of Goffstown answered the call and welcomed our return to their communication center. In late February, the transition of services went smooth and reunified all communications for the New Boston emergency services.

In March, the town faced its first default budget which resulted in a four month delay in filling our two open full time patrol positions. However, in August, we welcomed new Officers Matthew Sullivan and Nathan Knezevic to the Department.

In April, Lieutenant Matthew French left the department to become the Chief of Police in Henniker where he had served 22 years prior to joining our department in 2015. Part-time Officer Brandon Tucker was appointed to the Full-Time position in July to replace Lt. French. He attended the Police Academy along with Officer's Sullivan and Knezevic from August until December.

Prosecutor Todd Prevett returned to his private practice in May after serving the town for three years. As a result, I took on the prosecution duties for the remainder of the year and sent Officer Stephen Case to training to become the department prosecutor in 2017.

Also in May, a complete audit of our Property Room was conducted. 1,638 pieces of property were identified as entered into our property system. The result of the audit, which included property entered as far back as 2002, discovered only 19 deficiencies. The final result was a 99.98% accounting rate over the 15 year period. Considering the staffing turnover and varying procedures employed during that period, the result was very positive for the department. Policy adjustments were made following the audit to ensure that all deficiencies were addressed to eliminate recurrence in the future.

In August, having taken on the prosecution duties, I utilized the wages remaining from the Prosecutor line to upgrade the AED's in our cruisers which were nearly 10 years old. During the year, Officer's deployed our AED's six times. Unfortunately, not all occasions resulted in a life saved, but it served as a reminder that our Officers are often the first on scene to administer emergency medical care.

One month later, I was proud to present two lifesaving awards to Officer Matthew Koziol and Officer Stephen Case. Both Officer's responded to cardiac medical calls during overnight hours and deployed the AED which resulted in two separate lifesaving events.

In October, Officer Jesse Byam joined the department as a Part-Time Officer which returned the department to full staffing. Officer Byam came to New Boston as a certified Part-Time Officer and was able to complete his field training by late November. Officer Byam provided valuable coverage for the department while our full time Officers completed their training at the academy and began their patrol training in December.

Also in October, we also promoted two Officers. Officer Ryan MacLean was promoted to the rank of Sergeant, filling the supervisor position vacated by Lt. French and Officer Stephen Case was promoted to the rank of Senior Patrolman. Both Officers successfully participated in a three month promotional process to achieve their new rank. I am very confident these promotions solidified the foundation of

“building from within” we have developed over the last 5 years and will carry forth for many years to come.

The drug crisis in NH continues to be a challenge for all departments statewide and New Boston was no different. We responded to numerous overdose medical calls throughout the year as well as one overdose death. Officers made 23 Felony Drug arrests for possession or sales; the drugs offenses included Heroin, Fentanyl, Cocaine, Methamphetamine, and other controlled narcotics. Additionally, Officers made 77 Misdemeanor level drug arrests for a total of 100 drug arrests during the year. A dramatic increase when compared to the 33 total drug arrests made in 2015. We also saw an overall 40% increase in arrests (203) compared to the 145 made in 2015.

We continued to be very proactive in our patrols as we conducted over 5500 motor vehicle stops. This was an increase of 1065 stops compared to 2015. Despite the 23% increase, our percentage of tickets remained static as our philosophy to educate and attempt to change driving behavior remains. As I have stated previously, proactive patrol provides for significant crime deterrence. An example of the deterrent effect it has had in New Boston is related to Burglaries. Theft and Burglary are partnered with drug abuse and NH is facing a drug crisis. In 2011, prior to becoming your Chief, 20 residents reported they were the victims of Burglary. In 2016, we reduced that number to just 2! In 2016 we also saw a reduction in Thefts from vehicles and buildings from 19 in 2015 to 11 in 2016. Of the 11 reports, three suspects were arrested accounting for more than a third of the crimes. The proactive efforts of our Officers resulted in New Boston being placed within the top 10 “safest cities in NH” for the 2nd year in a row.

Finally, prior to my budget presentation in October, I completed a comprehensive report to evaluate how many Officers we need to continue to provide 24 hour police coverage. (The report is available upon request). Based upon the report, I requested an additional Full-Time Officer to staff the department. This request was made after careful review of the call volume, projected growth of the town, and our commitment to maintain 24 hour police coverage. Currently, we have 7 Full-Time Officers (including myself as Chief) and 5 Part-Time Officers. The request does not add a position; the request would move one Part Time Officer to Full-Time status maintaining the same total of Officers. As we have already trained the Officer as Part-Time, it would provide considerable savings in training and recruitment costs. The



move also allows the town to hire a Full-Time Officer that is familiar with the culture of the town and our residents.

I would like to add that our successes would not be possible without the dedication of our Officers and support staff. For seven months, three full time Officer positions were vacant (out of seven total). The department “work force” consisted of our three part time Officers, three full time Officers and myself. Despite the shortages, many sacrifices were made by the staff to maintain our 24-7 coverage and continue to provide quality service to our residents. All during a year when we saw our highest call volume.

As I mentioned to begin this report, I believe this was our finest year of service and I am incredibly proud of the members of this department. As residents, you should know that the Officers and support staff at the New Boston Police Department all possess the Character, Dedication and Integrity, as demonstrated by their performance, to provide you the highest level of Police Service.

Thank you all for your continued support.

Respectfully,

James R. Brace  
Chief of Police



“It looked like the world was covered in a cobbler crust of brown sugar and cinnamon.”

~ Sarah Addison Allen, *First Frost*

	2014	2015	2016
<b>CALLS FOR SERVICE (ALL)</b>	15596	16637	18099
MOTOR VEHICLE STOP	4938	4470	5535
MOTORIST ASSIST	108	114	57
OHRV COMPLAINT	9	11	10
DISABLED/ABANDONED MV	45	12	9
MOTOR VEHICLE COMPLAINT	89	127	118
PARKING COMPLAINT	18	3	7
PLOWING COMPLAINT	3	3	32
ROAD HAZARD (ALL)	118	74	62
SUSPICIOUS VEHICLE	99	93	102
SUSPICIOUS PERSON	39	24	35
SUSPICIOUS ACTIVITY	56	64	67
UNWANTED SUBJECT	7	7	1
PAPERWORK SERVICE	196	180	382
SERVE RESTRAINING ORDER	10	8	2
CIVIL STANDBY	14	15	13
CIVIL MATTERS	26	21	23
DOMESTIC ORDER VIOLATION	6	1	0
DIRECTED PATROL	2518	3143	3182
BUSINESS/PROPERTY CHECK	4748	5787	6333
HOUSE CHECKS/REQUEST	306	412	146
FINGERPRINTS	17	5	15
PISTOL PERMITS	153	165	173
SEX OFFENDER REGISTRATION	34	31	33
VIN VERIFICATION	30	66	48
WELFARE CHECK	41	27	50
OPEN DOOR	36	8	12
CITIZEN ASSIST/GIVE ADVICE	187	180	86
ASSIST FIRE & RESCUE	237	232	441
ASSIST LAW ENFORCEMENT/OTHERS	87	95	121

<i>-continued</i>	2014	2015	2016
MESSAGE DELIVERY	8	14	2
911 HANG-UP/ABANDONED CALL	25	32	24
ALARMS	191	233	148
ANIMAL COMPLAINT (ALL)	164	162	137
DOMESTIC DISTURBANCE	21	19	28
GUNSHOTS (REPORTED)	15	22	17
NOISE COMPLAINT	33	22	21
NEIGHBORHOOD DISPUTE	3	3	2
LITTERING/ILLEGAL DUMPING	5	6	3
FOUND/LOST PROPERTY	18	20	14
POLICE INFORMATION	148	111	107
ALL OTHERS	790	615	501
<b>CALLS BY MONTH</b>	2014	2015	2016
JANUARY	886	1627	1641
FEBRUARY	835	1319	1378
MARCH	1042	1457	1634
APRIL	1057	1472	1615
MAY	1278	1221	1633
JUNE	1587	1009	1616
JULY	1382	1127	1635
AUGUST	1655	1174	1601
SEPTEMBER	1506	1554	1469
OCTOBER	1687	1497	1297
NOVEMBER	1409	1640	1215
DECEMBER	1272	1540	1365

	2012	2013	2014	2015	2016
<b>ARRESTS</b>	85	133	177	145	203
<b>TOTAL MV COLLISIONS</b>	93	98	104	103	99
<b>INJURIES</b>	22	20	25	24	23
<b>FATALITIES</b>	1	0	0	1	0

<b>MOTOR VEHICLE OFFENSES</b>	2012	2013	2014	2015	2016
Operating Without License	8	16	17	16	17
Habitual Offender	0	1	0	0	1
Suspended License	16	21	34	26	36
Suspended Registration	4	11	12	5	11
Unregistered MV	42	61	48	49	71
Uninspected MV	151	371	555	356	525
Speeding	2128	2476	2422	2603	3259
Stop Sign/Fail to Yield	153	372	406	191	164
Highway Markings	43	119	84	83	91
Following Too Closely	24	52	64	28	29
Traffic Control Devices	18	67	96	47	32
Misuse / Failure to Display	42	138	217	178	414
Equipment Violations	455	994	1134	901	801
Other Offenses	357	346	275	245	324
<b>TOTAL WARNINGS</b>	2868	4598	4808	4117	5293
<b>TOTAL CITATIONS</b>	468	447	509	386	431
<b>TOWN ORDINANCE (CANINE)</b>	90	49	51	10	104
<b>TOTAL CRIMES</b>	254	293	398	346	454
<b>TOTAL INCIDENTS</b>	186	172	198	180	157

<b>CRIMES</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Animal Offense	16	6	11	7	8
Arson	2	1	1	0	0
Assaults	28	13	24	19	29
Burglary / Attempted	17	6	12	10	2
Criminal Mischief	30	26	34	25	11
Criminal Threatening	6	5	8	5	2
Criminal Trespass	4	4	9	13	1
Disorderly Conduct	2	3	0	0	4
Drug Violations	12	26	48	56	164
Protective Custody	2	7	8	5	4
DWI	6	18	19	24	19
Fraud/Forgery	12	16	15	15	21
Liquor Law Violations	7	19	40	26	38
Kidnapping / Restraint	1	0	0	0	0
Harassment	9	12	5	5	5
Stolen Motor Vehicle	2	1	1	1	0
Thefts (All)	33	31	37	47	29
Traffic Offenses	28	52	73	57	63
Child Pornography	5	1	0	1	2
Reckless Conduct	1	0	3	1	1
Resisting Arrest	1	3	25	1	2
Robbery	0	0	0	0	0
Runaway Juvenile	3	1	1	1	0
Sexual Assault/Offenses	1	4	5	6	5
Protective Order Viol.	3	1	1	0	1
Child Abuse, Neglect	1	1	1	2	3
All Other Offenses	8	13	8	9	22
Missing Person	0	0	0	2	1
Stalking / Prowling	0	0	0	0	1
Homicide	0	0	0	0	0
Warrant (Arrests)	14	23	9	8	16



NEW BOSTON PLANNING DEPARTMENT  
Statement of Condition  
2016 Income and Expenses

INCOME:

Receipts from Registry Fees		\$249.78
Receipts from Other Subdivision Fees:		
Certified Letter Fee	\$617.00	
Secretarial Fee	\$500.00	
Application Fee	\$800.00	\$1,917.00
Sale of Regulations, Master Plans, etc.		\$32.00
Receipts from NRSPR Fees:		
Certified Letter Fee	\$232.00	
Secretarial Fee	\$150.00	
Application Fee	\$296.50	\$678.50
Professional Services Fees		
Driveway Permit Fees		\$150.00
<b>TOTAL INCOME:</b>		<b>\$3,027.28</b>

EXPENSES:

Registry Fees		\$312.72
Certified Letters and Mail		\$1,010.24
Planning Coordinator & Planner Salary		\$65,106.48
Planning & ZBA Boards Clerical		\$15,785.49
Planning & ZBA Boards Minutes		\$4,614.00
Planning Board Chairman Salary		\$1,748.75
Planning Board Members Stipends		\$1,421.25
Overtime		\$742.01
Advertising Expense		\$410.46
Office Supplies and Equipment		\$715.53
Lectures, Seminars, Books, etc.		\$879.69
Miscellaneous		\$0.00
Deed Preparation & Other Professional Services		\$487.50
<b>TOTAL EXPENSE:</b>		<b>\$93,234.12</b>
<b>BALANCE (Actual Expense to the Town)</b>		<b>\$90,206.84</b>

# TOWN CLERK REPORT YEAR 2016

Motor Vehicle Permits	\$ 1,117,697.00
Boat Registrations	1,637.00
Municipal Agent Fees	41,289.00
Mail-In Registrations	6,446.00
Motor Vehicle Title Fees	<u>2,636.00</u>

TOTAL \$ 1,169,705.00

Dog Licenses	\$ 7,258.00
Rabies Clinic	51.00
Fines	<u>4,692.00</u>

TOTAL \$ 12,001.00

Vital Statistics:

Marriage Licenses	\$ 161.00
Birth, Marriage, Death Certificates	<u>1,023.00</u>

TOTAL \$ 1,184.00

Miscellaneous:

Emergency Response Fee	0.00
Filing Fees	6.00
Miscellaneous Account	0.00
Ordinance Violations	505.00
Pole Petitions	10.00
Return Check Fees	\$ 142.00
UCC Filing Fees	1,065.00
Voters Checklist	<u>0.00</u>

TOTAL \$ 1,728.00

**GRAND TOTAL \$ 1,184,618.00**

Respectfully submitted:

Irene C. Baudreau  
Town Clerk

## Recreation Department Report For 2016

This year, we saw some major changes in personnel. Lynn Wawrzyniak joined our Recreation Commission and will work with Kim Borges, Ken Hamel, David Hulick and Jennifer Martin. We welcome Lynn to the Commission and look forward to her input and support!

Recreation Assistant MaryFrances Manna resigned in December. We wish Mary all the best in her future endeavors and thank her for 15 years of service to the department and town.

We continued to see high enrollment numbers in Summer Camp Coolio, After School program, Yoga, Gymnastics, Softball and Basketball. We introduced a one-week softball camp for ages 7-14 which will be offered again in 2017. We also had other offerings including Karate, Archery, Golf and Zengevity

Our senior citizen programming includes monthly foot care clinics, monthly blood pressure clinics, weekly senior lunches, monthly senior trips and a weekly reading program at the school from January through May.

Our holiday and special events continue to be popular and well attended including Lip Sync Contest, Easter event, Summer Concerts, Halloween event, Christmas Tree Lighting, Breakfast with Santa and Kids Dances.

Our new online registration system, Rec Desk, has been in place since February, 2016. We are expecting an enhancement to this system in March, 2017 which will make it easier to register multiple children for multiple days or weeks of summer camp. Check out our website, [www.newbostonnh.gov/recreation](http://www.newbostonnh.gov/recreation), and our Facebook page for information and updates.

As always, feel free to call or email us with comments, questions or suggestions.

Respectfully Submitted,  
Michael Sindoni, Recreation Director

# New Boston Recreation Department 2016 Revolving Account Overview

R/A Income	218,804
------------	---------

R/A Expenses

Utilities	4,722
After School wages	38,406
Summer camp wages	18,811
Medicare/Social Security	5,110
Program Instructors	12,930
Credit Card Fees	2,698
Sanitation	3,036
Transportation	4,007
Sport Uniform/Equipment	15,508
Program Supplies	10,950
Concession Expense	4,497
Community Outreach	6,687
League Fees	17,880
Band/DJ Expense	4,550
Building Maintenance	15,928
Building Repair	10,092
Groundskeeping	25,211
Facility/Equipment rental	302

<b>2016 Expenditure</b>	201,325
-------------------------	---------

Surplus	17,479
---------	--------

# LIBRARY REPORT

For the Year Ending December 31, 2016

LIBRARY TRUSTEES	TERM EXPIRES
Winfield Clark/resigned Dick Jardine Appointed	2017
Marie Danielson	2017
Craig Anderson	2018
Richard Backus	2018
Bill Gould	2019
Betsy Holmes	2019
Tom Mohan	2019

## LIBRARY STAFF:

Director: Sarah Chapman
Assistant Director: Mary Girard resigned/ Adult Services Librarian: Rennie Timm
Children's Librarian- Barbara Ballou
Circulation and Interlibrary Loan: Austin Clark resigned/Stephen Wicks
Technical Services: Ronna LaPenn
Assistants: Ken Ballou, Mary Kennedy, Bea Peirce, Laura Robbins/retired.

## LIBRARY HOURS:

Monday	9:30 a.m.-8:30 p.m.
Tuesday	Closed
Wednesday	9:30-a.m.-8:30 p.m.
Thursday	2:30 p.m.-6:30 p.m.
Friday	9:30 a.m.-5:00 p.m.
Saturday	9:30 a.m.-12:30 p.m.

## PERIODICALS

Paid Subscriptions	62
Gifts	<u>9</u>
Total	71



<b>LIBRARY HOLDINGS ON 1/1/16</b>	29,777
Acquisitions by purchase and gift:	
Children's	654
Adult Fiction	396
Adult Non-Fiction	213
Young Adult	92
Audio Books	37
Videos	155
E books	1
Other	3
Withdrawn from Circulation	-267
<b>LIBRARY HOLDINGS ON 12/31/16</b>	<b>31,061</b>

#### **INTERLIBRARY LOAN STATISTICS**

Items borrowed from other libraries	1484
Items loaned to other libraries	1155

#### **CIRCULATION STATISTICS**

Children's	20,004
Adult Fiction	6,883
Adult Non-Fiction	2,609
Young Adult	1,431
Periodicals	2,563
Audio Books	1,313
Videos	6,641
Music	16
E-readers	1
Other	295
Interlibrary Loan	1484
Downloaded Audio/e-books & Nook Periodicals	7235
	50,474

**Sarah Chapman**  
**Library Director**

## TREASURER'S REPORT – 2016

**Total Town Appropriation** **\$278,718.00**

Paid from Appropriation		
Payroll		164,702.52
Benefits		36,350.52
Heat		3,478.74
Telephone		2,834.51
Other		581.00
Deposited to Library Checking Acct		55,009.98
Trustee Contingency*		10,000.00

\*allows Trustees to spend Trust Funds – not from taxes

### Checking/Savings Accounts

<b>Balance 1/1/16</b>	<b>\$ 25,909.67</b>
Income:	
Town Appropriation	55,009.98
Interest	35.06
Donations & Grant	<u>1,788.25</u>
	82,742.96
Expenditures:	
Books/Materials	17,033.91
IT/Infrastructure	8,742.87
Electricity	3,978.99
Office/Postage	1,343.25
Building Maintenance	13,143.67
Continuing Education	2,484.04
Programs	<u>3,937.27</u>
	50,664.00
<b>Balance 12/31/16</b>	<b>32,078.96</b>

### Operating Account

<b>Balance 1/1/16</b>	<b>\$19,867.56</b>
Income:	
Trust Fund Income	3,540.35
Interest	32.30
Expenditures	-390.94
<b>Balance 12/31/16</b>	<b>23,049.27</b>

**Library Improvement Fund**

<b>Balance 1/1/16</b>	<b>\$6,007.38</b>
Income:	
Trust Fund Income	191.52
Donations	1843.00
Out of Town Borrowers	220.00
Interest	10.89
<b>Balance 12/31/16</b>	<b>8,272.79</b>

**Hayes Toy Fund**

<b>Balance 1/1/16</b>	<b>\$1,213.48</b>
Income:	
Interest	1.82
<b>Balance 12/31/16</b>	<b>1,215.30</b>

**Mary Statt Memorial Fund**

<b>Balance 1/1/16</b>	<b>\$1735.56</b>
Income:	
Interest	2.61
<b>Balance 12/31/16</b>	<b>1,738.17</b>

**Janice Hawkins Memorial Fund**

<b>Balance 1/1/16</b>	<b>\$1,217.53</b>
Income:	
Interest	1.83
<b>Balance 12/31/15</b>	<b>1,219.36</b>

**Nola Page Memorial Fund**

<b>Balance 1/1/16</b>	<b>\$2,721.79</b>
Income:	
Donations	250.00
Interest	4.25
<b>Balance 12/31/16</b>	<b>2,976.04</b>

**Rhoda Shaw Clark Memorial Fund**

Balance 1/1/16	\$201.81
Income:	
Interest	..31
<b>Balance 12/31/16</b>	<b>\$202.12</b>

**Irving McDowell Memorial Fund**

Balance 1/1/16	<b>\$1,862.07</b>
Income	
Donations	300.00
Interest	2.26
Expenditures	848.93
<b>Balance 12/31/16</b>	<b>1,315.40</b>

**Jack Ballard Memorial Fund**

<b>Balance- opened in 2016</b>	<b>\$655.06</b>
Income	
Donations	225.00
Interest	1.30
<b>Balance 12/31/16</b>	<b>881.36</b>

**Bill Gould,**  
Treasurer

## LIBRARIAN'S REPORT FOR THE YEAR ENDING 12/31/16

“There’s always another chapter” is the tag line chosen by the Trustees and staff from many suggestions made by the branding committee. There have been many chapters in the Whipple Free Library history and as we look back on each year, the changes become part of our story and we realize that change is always part of the library world.

This year brought changes in technology and staff. We’re extremely thankful that the Library Foundation made it possible for us to update our computers, network and Wi-Fi. The Trustees chose Twin Bridge Services to do this work and provide ongoing support. Switching to PC’s took some adjusting on the part of staff and patrons. Having



*Photo by: Randy Parker*

someone to call with problems and questions has been a relief for the staff.

Staff changes are always bitter-sweet! In the spring we reluctantly accepted Laura Robbins' decision to retire. Laura had worked for us nights and Saturdays for many years. Former employee Mary Kennedy was hired for this position and was able to step right into the job. In early June, Mary Girard accepted the position of Director in Dunbarton. Our loss was certainly Dunbarton's gain. Mary's legacy included starting the Ukesters group which continues to meet at the Library and entertain at various events and parties. We hired Rennie Timm to fill the position of Adult Services and Outreach librarian. Rennie also worked here once before and so was a familiar face to many. In late August, Austin Clark, our Circulation and Interlibrary Loan librarian left for graduate school at U Mass. We wish him all the best as he works on his Master's Degree in Public History. To fill this position we hired Stephen Wicks who began his library career volunteering here and then working at the Nashua and Greenfield libraries.

When town meeting voted down the budget, we scrambled like other departments to figure out how to live with the default budget. We were very fortunate this year to be the recipient of the proceeds from the town wide yard sale and to receive a Kids Books and the Arts grant to help with our summer reading program. We were also fortunate that the Friends fundraisers, the Auction and the Book Sale, allowed them to



continue to pay for the popular museum pass program and to purchase all of our movies including those for the 2<sup>nd</sup> Friday Foreign Film Festival. They also provide the plants for our beautiful gardens and the volunteers who spend so many hours keeping them beautiful. All these benefits have cost the taxpayers nothing.

This summer's summer reading program theme for children and teens was "On your mark, get set, READ!" 286 kids signed up for a busy summer of hikes, crafts, field trips, movies and entertainment. We were one of a few libraries chosen to receive a visit from the Boston Bruins mascot and ice girls. "When you read, you score!" was a very special afternoon enjoyed by kids and their adults! The teens also had a busy summer with 9 different programs and activities. What was amazing is that 90 different teens attended one or more of these events! Our Children's Librarian Barbara Ballou certainly does a fantastic job of planning all of this so that everyone has a great time and keeps their reading skills up over the summer!

The adult summer reading program was "Exercise your mind, Read! Adult events included an author visit from New Boston's own Gordon Russell sharing stories from his book "Watching Great Meadow." PLC's Gail Parker led a hike exploring the history of the rail trail. NH author Dan Szczesny came to talk about his Alaska adventures in "Mosquito Rain" and we held our first adult coloring night.

Our year round programming for adults now includes monthly adult coloring nights, book parties and the 2<sup>nd</sup> Friday Foreign Film festival. We're looking forward to our first cook book book group meeting in early 2017! Winter/Spring Perspectives this year included a visit from Dan Szczesny author of "Nepal Chronicles" and a presentation by Tim White on his invention of the Chrysalis and Ridgewing guitars, This fall's programs included "Ask a Muslim Anything" and a Humanities sponsored speaker on "Witches, Pop Culture and the Past." Year round programming for kids includes story times, book groups, "Reading Goes to the Dogs", Lego building sessions and special events during school holiday weeks, Teens also have their own book group and a special evening event once a month.

Statistics are fun to collect and share. We love our volunteers who donated 447.5 hours to the library! That's almost 13 weeks of extra help! The hours and hours of gardening help from the Friends is NOT included in this figure. It was also gratifying to see that more people visited the library this year (32,930 up from 30,084 last year). We also

know that many people don't visit the library but use the downloadable audio book and ebook services. 7235 items were borrowed by 232 unique users including 51 new registrations this year. We pay to belong to the Downloadable consortium but at a bargain of \$.20 per circulation this is a popular service we never could provide on our own.

This fall New Boston and the 15 other libraries of the Hillstown Library Cooperative joined in The Big Read featuring the Steinbeck novel "Grapes of Wrath" With the help of the Fireseed Alliance we received grants to cover a wide variety of programs and events. New Boston hosted Becky Field with photographs and stories of NH's refugee population from her book "Different Roots, Common Dreams." A book discussion in each town explored how a novel from the 30's was so relevant to today's world too. Many New Boston residents attended programs at other area libraries.

Other notable events this year included the book launch party for Marty Kelley's new book, a first for us and great fun for children and adults. We were pleased to be able to host the celebration of the new footbridge when the weather wasn't inviting for an outdoor event. The Ukesters entertained and a great crowd welcomed the completion of this project. This year we also enjoyed displays of art work by local residents Allison Hope (photography) and Betsy Holmes (paintings) For pre-K children we launched the 1000 Books Before Kindergarten challenge and 30 children have signed up.

The Library is also a busy place for other groups using it. This year there were 119 meetings and programs with 2613 people attending. We know that our users saved \$613,532.97 on the materials they borrowed from us but that does not include the value of all the other uses of the building and our services.

One of our biggest challenges since this fall is how to let people know about what's new at the Library without the New Boston Bulletin. Please sign up for our weekly newsletter by calling 487-3391 or sending us an email at [whipplefreelibrary@gmail.com](mailto:whipplefreelibrary@gmail.com). We're also on Facebook so follow our posts there. We strive to be a place for all ages to meet, share ideas and take advantage of all we have to offer. Hope to see you in 2017!

Respectfully Submitted,  
Sarah Chapman, Library Director

## **New Boston Transfer Station And Recycling Center**

The Transfer Station started the year off insuring that the facility met standards of our vendors and complied with the requirements needed to serve the residents of New Boston responsibly and cost effectively. The facility operated on a \$409,598.00 default budget which was only \$7,705 less the requested but still required some projects to be curtailed to insure the budget limits were met. Prioritizing services were also reviewed to insure the facility operated within budget constraints. Guidelines on items such as the brush pile, bulky waste, user fee items such as tires, and electronics disposal were more closely adhered in order to not over expend budget limitations. Recycling spot-checks continued to insure we all do our part to not waste taxes.

Over 1,727 tons or, a total of 3.5 million pounds of material were processed through the facility in 2016 resulting in 144 truck loads shipped out to market or for disposal . We processed 593 tons of recycling, 205 tons of demolition, 115 tons of brush, 25 tons of compost, 22 tons of electronics, over 2,000 gallons of used oil, 1281 CFL bulbs, 4800 feet of fluorescent bulbs, 800 gallons of cooking oil, 275 Freon units and 792 tons of solid waste through Naughton and Sons in Bradford New Hampshire. The Recycling program has resulted in a value to tax payers of \$166,406.00 in cost avoidance and revenues generated from the sale of the recyclables. (See figure 1)

In 2016 we have seen a change of who is coming to the Transfer Station. The trends are young families moving in and seem to be very good about recycling. We are issuing on the average of 4 new stickers per week as homes are sold and new residents move in. Clean outs of homes being ready to be placed on the market are also on the increase and require some extra attention and time at the facility. We assist in any way we can from Hazardous waste disposal to helping find companies to handle clean outs.

The recycling mandate continues to be the driving factor that keeps the Transfer Station Budget under control as the town grows. We will always be looking for ways to improve recycling in New Boston, by asking: Are we able reduce our waste any further? Is it cost effective? What is best for New Boston and are there any other ways to better serve the town? Keeping up with the changes on how and what is being recycled has become a key factor in marketing the items we recycle.

On behalf of the Transfer Station Staff, I would like thank the residents of New Boston for their recycling efforts and continued support insuring the New Boston Transfer Station is cost effective and environmentally proactive.

Respectfully Submitted,

Gerald T. Cornett  
Transfer Station Manager



*Photos by:  
Maralyn Segien*



## New Boston Transfer Station Recycling Activity Chart

Volume (lbs)	Cost*	Revenue**	Cost Avoidance #	Loss/Gain
Solid Waste	- (\$67,379)	0	0	-(67,379)
Paper / Cardboard	-(\$3,600)	\$21,681	\$21780	\$39,861
Aluminum	-(\$720)	\$6,627	\$684	\$6,591
Plastics	0	\$10,179	\$2,352	\$12,531
Glass Scrap	-(\$6,564)	0	\$5,472	-(\$1,092)
Metal / Tin	-(\$4,940)	\$12,900	\$15480	\$23,440
<b>Total Pounds</b>				
<b>Total value</b>	-(\$83,203)	- (\$51,387) Lost revenue	-(\$40,296) Reinstated cost	-(\$174,886) Final cost
<b>Total value</b>	-(\$83,203)	+ \$51,387 <u>Tax Dollars</u>	+ \$40,296 <u>Not Expended</u>	+ \$8,480 <u>\$166,406</u>
		<u>Because</u>	<u>New Boston</u>	<u>Recycles!!!</u>

No Recycling Program Cost

Current Recycling Program Savings

\* **Cost** : are the actual charges incurred for trucking, disposal of solid waste and trucking of some recyclable materials.

\*\***Revenues** : are funds returned to General Fund from the sale of recyclables; keeping in mind in many instances trucking is included in the sales of the recyclables saving more money.

# **Cost Avoidance**: is the tax money saved by not paying trucking and disposal fees for those items recycled.

**Total values**: is the amount of tax funds potentially expended -(xxx) or revenues and savings realized with current program

**No Recycling Program costs**: are the costs as if we just threw everything away.

**Current Recycling Program Savings**: shows the financial benefits of the current operations at the Transfer Station

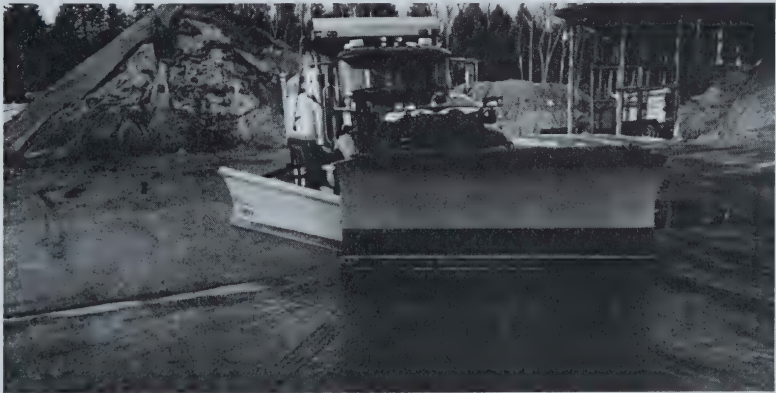
(This spread sheet shows only 2016 Solid Waste and Recyclables)



## Highway Department Town Report

As 2016 ends and 2017 begins, so do the challenges. These challenges occur through all seasons of the year. These are most commonly known as doing what is best for the town and its residents, whether it be road, shoulder or ditch work, pipe replacement or sight distance all are done looking to the future betterment of New Boston. Not all of it gets done as quickly as we would like and most seem to take even longer than expected. It is my opinion as the Road Agent, that the Highway Department has made a positive difference in the infrastructure of New Boston and it is my plan to continue with that as my primary goal.

Winter is our most challenging season obviously. There is preparing and maintaining roads during snow, rain or ice events as well as clearing up debris on the roads due to heavy snow or wind. So far this season, beginning November 21, 2016 thru February 1, 2017, the department has gone out 29 times. These “outings” included snow removal and treatment of ice and snow with salt and sand. We also were out repairing damaged mailboxes, talking with homeowners and contractors pushing snow into or across a road and dealing with individuals parking on the road during a snow or ice event. All these things take time and effort to deal with. For some more detailed information on these issues please see the town web page for the ordinances regarding these issues. Also see the article on the Town Facebook page where many issues are explained in more detail.



*Photo by: Mary Constance*

In the interest of making a positive difference in the infrastructure of our town, it has been our experience that when we receive calls from residents they often neglect to leave a name and phone number, or they don't call at all, not wanting to complain. I would like to address this by saying that we don't see these as complaints but as concerns and are open to listening to them. Therefore it would be greatly appreciated if when you call, and please don't hesitate to call, leave your name and phone number so we can discuss your concerns.

A huge project was nearly completed in 2016. That being the Old Coach Road project. This was a massive undertaking that took many hands to bring to this point and we greatly appreciate all of them. We realize that it was not easy on everyone at all times and apologize for inconveniences. I feel that in the long run this will be a great fix for the issues that have been experienced on this road. We are waiting on the utility companies to complete their portion, so we can complete ours. Thank you so much for your patience during this project.

The Highway Department lost two full time workers and a hired truck this year. Doug Smith and Randy Byam moved on. We have hired on in their place, Clark (Chip) Craig, and Joe Martell. I am grateful that we have found these two men to fill the gap and that all the workers are working very well together. We lost Ed Hoyt as a hired truck and he was replaced by Justin Landry who is also working very well with the team.

In closing I would like to mention that the New Hampshire Dept. of Transportation has embarked on a campaign to warn the motoring public before and during inclement weather. The catch phrase is as follows: "ICE & SNOW Take It Slow". I sincerely hope this serves as a reminder to all of us during times of inclement weather. Especially around plow trucks. Please slow down and pull away from oncoming plows. If you feel you need to pull over and stop, that is the best thing for your safety and the safety of the plow operator.

As always, thank you for your support, and drive safely!

Respectfully Submitted,  
Richard Perusse  
Road Agent, Town of New Boston

# BOARDS & COMMISSIONS REPORTS



Photo by: Michelle Brown

*"If winter is slumber and spring is birth, and summer is life, then autumn rounds out to be reflection. It's a time of year when the leaves are down and the harvest is in and the perennials are gone. Mother Earth just closed up the drapes on another year and it's time to reflect on what's come before."*

*~Mitchell Burgess*

## New Boston Conservation Commission

In 2016 the New Boston Conservation Commission (NBCC), under the direction of the Commission Vice-Chair Louise Robie, organized the first ever official volunteer team to assist with annual monitoring and oversight of our town's Conservation Areas. They are known as "Trail Rangers" and we welcomed them to the NBCC during our July meeting. Our Trail Rangers are Eric Bertrand, Dana Robie, Elizabeth Hey, Michelle L'Heureux, Carol Hulick, Jacqui Fillmore, Wendy McEtterick and Tom Sullivan! Special thanks to Gordon Russell who continues to be the steward for the Saunders Pasture Conservation Area.

Louise also created a Trail SWAT team, volunteers who can be called on to provide maintenance on the trails. When we get notified of a tree down across the trail, or a culvert that's backed up causing flooding on a trail, our SWAT team members can be called on to handle the situation. Leading the SWAT Team is Adam Smetana. He was instrumental in organizing, and prioritizing the tools we needed for the planned work.

There were scheduled monthly work days on the Trails, where volunteers came out to assist the NBCC take care of maintenance and clean up at our various properties.

For the 3<sup>rd</sup> year in a row, the NBCC sponsored one boy and one girl to Barry Conservation Camp. Operating the camp is the UNH Cooperative Extension 4-H Program in cooperation with the NH Department of Fish and Game and the camp is located in the White Mountain National Forest at the Berlin Fish Hatchery.

We held our first annual *Rail Trail Walk-a-Thon* was held in the fall. It was a great success. Proceeds from the event will go towards Phase II of the Rail Trail rehab project. Please watch for information next fall for the 2<sup>nd</sup> Annual *Rail Trail Walk-a-Thon*!

Bailey Pond is a beautiful spot just off of Joe English Road and Hooper Hill Road. Resident Peter deRoethth generously put 221 acres surrounding







to accomplish so much in the short time they had, and really seemed to enjoy the work – especially using the loppers and hand saws to “cut things down”!!

The kids also spent a week doing some great cleanup at the Mill Pond Conservation Area and opened up a new trail entrance from the Cemetery.



When it became clear that some kind of bridge was required to traverse a wet area on the Bailey Pond trail, Adam Smetana raised his hand and volunteered to lead the effort. He found the trees (appropriately sized for the bridge), borrowed equipment, and with help from volunteers took down two huge trees, debarked them, moved them and got them ready to be placed at a later date. Without Adam’s skills and knowledge, this project would have cost the NBCC quite a bit as we

would have had to outsource this project. Instead, it was done with no cost to the Commission, other than volunteers time!





We were also very fortunate to work with a young man, Jack Lazott, who was looking to earn his Eagle Scout designation. He proposed a project for the Rail Trail which included a historical marker and a beautiful picnic table (see photo below), that was constructed to allow for wheelchair accessibility. Thank- you Jack for your wonderful additions to the Rail Trail.

Of course, we did all the regular tasks required of a Conservation Commission. There was annual monitoring of parcels under conservation easement, boundary and trail markers were hung, maintenance of our Conservation Areas and reviews of subdivision plans to make sure that wetlands were being preserved. We are always looking for new members or volunteers to help with work on our trails. Please contact the NBCC if this sounds like something you'd enjoy.



Respectfully submitted,

Laura Bernard, Chairman  
Adam Smetana, Member  
Betsy Whitman, Member  
Barbara Thomson, Alternate

Louise Robie, Vice Chair  
Rebecca Balke, Treasurer  
Gerry Cornett, Alternate

# New Boston Conservation Commission 2016 Financial Report

## Checking Account

Beginning Balance - January 1, 2016 \$680,969.71

## INCOME

Interest	\$452.44
10% Land Use Change Tax <sup>1</sup>	<u>\$54,075.48</u>
	\$54,527.92

## EXPENDITURES

Conferences	-\$55.00
Trail Maintenance Equipment	-\$338.68
Supplies - Paper, Books	-\$383.72
Trail/Property Improvements & Maintenance	-\$867.22
Open Space (titles, appraisals, easements, legal)	-\$280,110.00
Surveying/Legal	-\$347.32
Donations	-\$5,990.00
Administrative	-\$1,560.07
Rail Trail Project	-\$82,896.48
Website/Brochure	<u>-\$213.95</u>
	-\$372,762.44

Ending Balance - December 31, 2016 \$362,735.19

Amount Dedicated to Land Purchase \$237,455.26

<sup>1</sup>By town vote, the Conservation Commission annually receives a 60% share of the Land Use Change Tax assessed by the Town on properties that are taken out of the Current Use program.

# 2016 Open Space Committee Report

The year 2016 had some accomplishments.

A large, diversified team effort resulted in many improvements at Bailey Pond. Work started on the trail that Eric Fey has laid out around the area.

The first group to work here was the Trail Maintenance Club from our Central School, led by Jackie and Jen Moulton. These youngsters were



amazing in the way they attacked the brush and obstacles on the trail. Very professional, but you didn't want to stand in the way or you might be treated as an obstacle! They did great work in just a few hours.

Next, the Conservation Commission got a team together to start a log bridge across a wet area of the trail. Logs were felled and peeled and are ready to move into place in the spring. Another major effort.



Good neighbors Richard Abbott and Terrie Wallace contributed their help to these tasks, and did trail maintenance of their own. They have also done yeoman work in cleaning up the litter left by less thoughtful visitors. We have a project planned to clean up an old farm dump along the trail this spring.



Photo by: Lyn Lombard

A conservation area sign has been erected at the land donated by the Gallerani family, (pictured on the left with Ken Lombard). New trails have been scouted and will probably be

marked this coming year. This 87 acre lot already has a deed restriction to SPNHF on it, but in acquiring ownership, we have the opportunity to develop trails and other educational uses of the property.

The last major accomplishment was closing on the Martin Easement on South Hill. This protects an additional 84 acres, and is across the street from the PLC 96 acre easement. We look forward to marking the bounds and finishing the Baseline document on this property!

This year, we welcomed Tim Hey to our committee and look forward to using his expertise in our work. Thanks, Tim.

Respectfully submitted,

Mary Koon  
Ken Lombard, Chair  
Peter Moloney  
Tim Hey  
Robert Todd  
David Woodbury



## Foot Traffic Safety Committee

This year was highlighted by the construction and completion of the South Branch Footbridge across the Piscataquog between the New Boston Library and the Mill Pond Conservation Area. The bridge project has been the primary focus of the FTSC since the Committee's formation in 2014, and grew out of the New Boston Speaks community meeting held a decade earlier. A thousand planning and clearing and supervisory hours by dozens of volunteers culminated on October 9th when several hundred citizens gathered on the first really rainy day of a long, dry summer for the Footbridge Celebration and ribbon-cutting.

In the beginning two basic policies for the project were established by the FTSC: The structure would be designed to have no impact on the water or banks of the river; and all funds would be raised privately, with no requirement for Federal, State or Town money. In addition, we would use local contractors for the various tasks as much as possible.

A major breakthrough occurred in 2014 when four private investors donated three acres of land along the river that were crucial to siting the bridge. At the beginning of 2016, the bridge location had been determined, Canadian manufacturer Algonquin Bridge selected, and fundraising was well underway. The only indication that anything was to happen along the Mill Pond Conservation Trail were several bright flags in the tall pines and scraggly brush near the end of the trail.

In early spring, permits prepared by Todd Land-Use Consultants for wetland and shoreland work were received from NH DES. Within a few weeks, D&S Excavating had cleared the woods on the Library side and prepared a staging area and roadway across the town-owned field next to the Post Office. Meanwhile, Daniels Construction of Vermont designed and precast the two 3-1/2-ton concrete foundations which were buried away from the river's edge. They oversaw crane assembly of the two prefabricated bridge sections and installation across the river. Bridge Specifications: Type: Pratt truss, self-weathering steel. Length: 110 feet. Width: 6 feet, to accommodate the Fire Department's emergency ATV. Weight: 15 tons. Reinforced treated wood decking, aluminum hand rails. Ramp approaches are handicapped accessible.



Installation was on a sunny September 22, 2016. The two trucks from Canada arrived at 6:30 a.m. The crane was already in place to align the sections, which were then bolted together. In one smooth motion the crane lifted the bridge at its center point, swung it over the water and slowly lowered it onto its exact position on the foundations. The onlookers cheered.



*Photo by Randy Parker*

The bridge and trails are open to all pedestrians and bicyclists. Baby carriages, wheelchairs, pets, etc. are welcome. No motorized vehicles are permitted, except in the case of emergency. Trails on the west side lead to the Library, the Tavern and the town field; please be careful of the state-required plantings at the end of the bridge. A heavy-duty gate has been installed at the entrance to the bridge area from the town field.

Funds raised by the current campaign totaled \$175,400. Total paid \$164,000. The remainder will be combined with \$12,700. left over from the previous footbridge effort, and the total will be used for specific trail improvements including a wooden access bridge and signage. The 2016 Town Warrant includes an article for the establishment of a Maintenance Fund for the South Branch Bridge. This is to be funded by monies from the bridge project. At it's December annual meeting, the New Hampshire Land Surveyors Association presented the New Boston FTSC with the 2016 Land Ethic for Tomorrow Award: "In recognition of your skillful leadership and exemplary service to the public with your South Branch Footbridge project."

Once again, many thanks to all the forward-looking donors, volunteers and supporters whose efforts have successfully provided a



handsome footbridge and safe and scenic pathway that connects New Boston Center with developing municipal and commercial areas upstream.

Looking ahead, the FTSC in 2017 will finish up the remaining tasks of the bridge project and give attention to other challenges to pedestrian safety and residential security in town. We would appreciate your comments and concerns.

Respectfully submitted,

Gail Parker, Chair

Dan Garrity

Jay Marden

Bill Morrissey

Randy Parker

Chip Young

Betsy Whitman

# NEW BOSTON ENERGY COMMISSION TOWN REPORT 2016

Over the last year the New Boston Energy Commission has provided guidance on energy issues to the Board of Selectmen, the Whipple Free Library Board of Directors, and the New Boston Central School Board. The Commission urges the town officials to investigate enacting the recommendations presented in the updated Energy Chapter of the Town Master Plan.

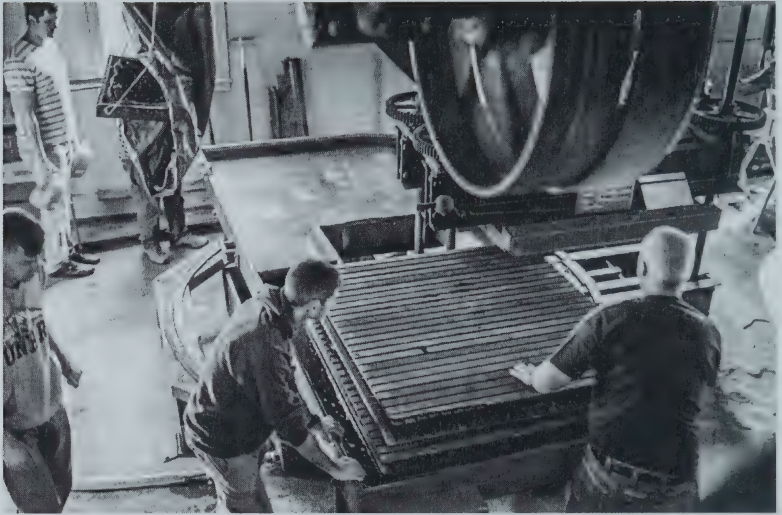
Commission members performed a preliminary site walk-through of New Boston Central School as part of an ongoing effort to provide the town with recommendations to reduce energy usage within town operated buildings. The report provided to the School Board noted current conditions as related to energy efficiency and made recommendations of possible energy usage reduction options for implementation in the future.

The selectmen approved the partnership of New Boston with the Southern New Hampshire Planning Commission's Solar Up NH initiative. The program offered solar photovoltaic (PV) arrays to homeowners and businesses within New Boston at a discounted price, as well as provided educational opportunities for homeowners and businesses. Over 91 New Boston homeowners showed interest and their homes were evaluated for suitability of solar PV array installations.

The Commission presented solar installation options with the Whipple Free Library Board of Trustees. They voted to move forward with a vendor and solar installation plan that will significantly reduce their annual electrical costs.

## New Boston Energy Commission Mission

- To promote energy conservation, efficiency and renewables to reduce energy consumption, reduce energy costs save money, strengthen the local economy and improve the environment.
- To study, advise and educate the citizens and town officials on policy and actions to reduce environmentally carbon harmful emissions.
- To support, encourage and acknowledge actions that will lead to carbon emission reductions, while protecting the economy and natural resources.



*Cider Press*

*Photo by: Mary Weiss*

### Goals

- To align with the State renewable energy initiative of 25 x 25 (25% renewable energy by 2025)
- To advise and implement actions in accordance with the mission
- To increase community awareness and participation in energy and environmental issues
- To increase renewable energy sources
- To decrease energy expenditures, fossil fuel consumption and associated pollution
- To have New Boston move forward with sustainable practices

Respectfully submitted,  
New Boston Energy Commission

Susan Carr, Chair  
Cheryl Christner, Member  
Mary Koon, Member  
Ryan Nealley, Member



# REPORT OF THE PLANNING BOARD

In 2016, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2016 included:

- The Planning Board continues to work on updating the Master Plan for the Town of New Boston.
- Please see the warrant for the proposed Zoning Ordinance amendments.
- Please see the accompanying list of subdivisions and site plans that were reviewed and approved by the Planning Board during 2016.

## MEMBERSHIP:

The Planning Board ended 2016 with all three alternate seats vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board. Interested residents are encouraged to submit an application to the Planning Department.

## BUDGET:

The Planning Department's 2016 budget closed with a total income generated from permit and application fees in the amount of \$3027.28 and expenses in the amount of \$93,234.12, for a balance or actual expense to the Town of \$90,206.84.

Respectfully submitted,  
Shannon Silver, Planning Coordinator

## New Boston Planning Board

Peter Hogan, Chairman

Selectman, Ex-Officio

Mark Suennen, Vice Chairman

Ed Carroll

David Litwinovich, Secretary



## Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #</u>	<u>Location</u>
Maryellen St. Laurent Rev Trust Subdivision/2 Lots	#11/51	44 Joe English Road and - Bailey Pond Road
Robert Starace Homes, LLC Subdivision/8 Lots	#11/112	Joe English & McCurdy Rd
Susan B. Martin Rev Trust Lot Line Adjustment	# 14/1 & #14/1-1	South Hill, McCollum & Meadow Roads

## Site Plans Approved

<u>Name, Location Tax Map/Lot #, District</u>	<u>Non-Residential Use</u>
Allison and Joseph McGrail 243 Mont Vernon Road #11/31 Residential-Agricultural	relocation of an existing home photography business to an accessory building.
Nicholas and Angela Isaia 256 Middle Branch Road #2/19 Residential-Agricultural	to operate a federally licensed firearms sales home business

Note: These applications have been approved with conditions \*precedent and/or \*\*subsequent that are still outstanding.

# ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants. The current Chairman is David Craig, full members are Gregory Mattison, Phil Consolini and Doug Martin, and Ken Clinton.

- 07/19/16 Application for “Variance” by Mark Fanning, for property owned by Mark Fanning, located at Beard Road Road, Map/Lot 6/10, R/A District, to terms of Article II, Section 204.4, the applicant requested that “an existing 3-unit property continue to be maintained as such in a legal manner”. GRANTED.
- 07/19/16 Application for “Variance” by Ken Malandrino, for property owned by Ken Malandrino, located at McCurdy Road, Map/Lot 12/94, R/A District, to terms of Article II, Section 204.6, to allow the construction of an addition onto an existing house that would encroach a wetland setback. GRANTED.
- 09/20/16 Application for a “Variance”, by William and Heidi Paradis, for property owned by William and Heidi Paradis, located at Bunker Hill Road, Map/Lot 1/2-5, R/A District, to the terms of Article IV, Section 404.3, to allow the reinstatement of a building permit for the completion of a 1,350 square foot accessory dwelling unit as well as an occupancy permit once the construction is completed and inspected by the Town of New Boston’s Building Inspector. GRANTED
- 09/20/16 Application for a “Variance”, by Castle Donovan Four Real Estate, LLC, for property owned by Ferus Terra, LLC, located at Old Coach Road, Map/Lot 10/3-6 & 10/3-7, R/A District, the applicant requested permission to construct an Assisted Living Residence, Supported Residential Health Care Facility, pursuant to NH RSA 151-He P805. GRANTED.
- 11/15/16 Application for a “Variance” by Daniel Donovan II, LLC, for property owned by Daniel Donovan II, LLC, located at Bedford Road, Map/Lot 9/63-1, R/A District, to the terms of Article III, Section 303, the applicant requested permission to

construct a second building on the property to house a children's day care available to the public, including but not limited to the staff of the Rose Meadow Group. The hearing was adjourned to a future meeting to be determined.

12/20/16 Application for a "Special Exception", by John Wojdyla, for property owned by John Wojdyla, located at North Mast Road, Map/Lot 3/68, Commercial District, to the terms of Article II, Section 204.2, the applicant requested permission to incorporate auto sales into his existing auto repair business. GRANTED

Respectfully Submitted  
Valerie Diaz, Clerk



*Photo by Eric Bertrand*

“Autumn carries more gold in its pocket than all the other seasons.”

— Jim Bishop

## Forestry Committee Report 2017

The Forestry Committee meets at 5:30 the second Monday of every month in the Town Hall. The public is welcome to attend. Much of the Committee's work takes place in the town's forests: inspecting and marking boundary lines, planning thinning and harvesting operations also creating forest management plans.

During 2016, the Committee, through many hours of effort from Chair Tom Miller, started the process of transforming the land overseen by the Forestry Committee into properly catalogued and managed Tree Farms. The first lot being the Colby Lot had its boundaries marked, soil samples taken and random tree samples taken so we may submit the proper paperwork to keep the Colby Lot maintained and fully managed for this and future generations.

Other lots such as the Follansbee and Sherburne have been inspected and boundaries marked as necessary. The Follansbee lot will be the next lot scheduled for soil and tree samplings so it may be submitted for Tree Farm approval.

Timber by the transfer station and ball field were marked and catalogued for removal and put out to bid.

The Forestry Committee also picked procured some new tools: Biltmore stick, tree core increment borer, marking paint, and global sighting compass to better manage the forests under the Forestry Committee's guidance.

The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite the residents of New Boston to walk in the forests to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.

Respectfully submitted,

Tom Miller, Chairman	Graham Pendlebury, Vice-Chairman
Carter Brown, Treasurer	Joe Constance, Scribe
Kim DiPietro	Ben St. Amand

**New Boston Forestry Committee**  
**Maintenance Account Treasurer's Report**  
**2017**

Beginning Balance as of 01/01/2016	\$ 25,230.78
Deposits:	
Revenue (Siemeze lot hardwood log sale):	\$ 3,090.64
Interest	\$ 21.05
Expenditures:	
Ben Meadows Equipment Purchases	(\$ 457.83 )
Town Forest Signs	(\$ 824.00 )
Other Expenses	(\$ 233.92 )
Total Expenditures:	(\$ 1,515.75 )
Ending Balance as of 12/31/2016	\$ 26,826.72

Respectfully submitted,

M. Carter Brown, Forestry Committee Treasurer



# VITAL STATISTICS



*Photo by: Maralyn Segien*

"I loved autumn, the one season of the year that God seemed to have put there just for the beauty of it."

~Lee Maynard

## MARRIAGES RECORDED IN NEW BOSTON-2016

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>RESIDENCE</u>	<u>MARRIAGE</u>
4/1	TONNE, JUSTIN W	NEW BOSTON	COTRIM MOREIRA, RAFAELA	NEW BOSTON	MANCHESTER
5/21	POTTER, DENNIS J	NEW BOSTON	CHALIFOUR, JEANNE M	NEW BOSTON	HENNIKER
6/11	ZYLA, RYAN P	NEW BOSTON	FREEMAN, KELLI M	NEW BOSTON	CONCORD
6/12	CAVANAUGH, SHANNON	NEW BOSTON	KENNEDY, JEFFREY P	NEW BOSTON	NEW BOSTON
6/17	FOSHER, KALVIN G	NEW BOSTON	BARNARD, CASSANDRA S	NEW BOSTON	PORTSMOUTH
8/27	DUFOUR, WILLIAM C	NEW BOSTON	PATON, HALEY A	NEW BOSTON	HENNIKER
8/28	BRINDLEY, DAWN M	NEW BOSTON	LABRANCHE, CAROLE V	NEW BOSTON	NEW BOSTON
9/6	POLANCO, BIENVENIDO, J	NEW BOSTON	PAULINO GONZALEZ, ROSE M	LAWRENCE, MA	NEW BOSTON
10/8	TZANNOS, KRISTY L	NEW BOSTON	STRAND, ERIK W	NEW BOSTON	NEW BOSTON
10/9	KACHELE, HARALD R	NEW BOSTON	MACDONALD, MAUREEN O	NEW BOSTON	GOFFSTOWN
10/15	GOSSELIN, MICHAEL G	NEW BOSTON	LIVOLSI, KATHRYN M	NEW BOSTON	MANCHESTER
10/21	MORIN JR, DAVID J	NEW BOSTON	MILLIKEN, LINDA M	NEW BOSTON	DUNBARTON
11/11	WARREN, TERRI L	NEW BOSTON	BROWN, JENNIFER R	NEW BOSTON	NEW BOSTON
11/26	NADEAU, SCOTT E	NEW BOSTON	SHEEHAN, LAUREN B	NEW BOSTON	NEW BOSTON
12/6	CLARKE, KAITLYN M	NEW BOSTON	MCCORMACK, PHILIP D	NEW BOSTON	AMHERST
12/27	KLARDIE, SHANE M	NEW BOSTON	VAILLANCOURT, CHANTEL M	NEW BOSTON	NORTH CONWAY

# RESIDENT BIRTH REPORT FOR NEW BOSTON – 2016

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/22	BABCOCK, CAROLINE PATRICIA	BABCOCK, JONATHAN	BABCOCK, SARAH	MANCHESTER
02/18	MULLEN, KILLIAN CHRISTOPHER	MULLEN, CHRISTOPHER	MULLEN, SARAH	MANCHESTER
03/08	CUMMINGS III, STEPHEN MICHAEL	CUMMINGS, JR. STEPHEN	CUMMINGS, REBECCA	NASHUA
03/14	DUVAL, ZOE CATHARINE	DUVAL, ROGER	DUVAL, JENNIFER	MANCHESTER
03/19	DEUSE, MACKLIN STRASNER	DEUSE, COLIN	DEUSE, ERIN	NASHUA
04/05	BOYER, LEONARD DAVIS	BOYER, CHARLES	BOYER, SHANNON	MANCHESTER
04/06	JENKERSON, MAKAILYN ROSE	JENKERSON, JONATHAN	TILBE, ALYSSA	MANCHESTER
05/12	GAUDET, AIDA ROSE	GAUDET, JOSHUA	GAUDET, HEATHER	CONCORD
05/22	GAGNON, TREVOR RYAN	GAGNON, SHAWN	GAGNON, ANDREA	MANCHESTER
05/28	SMETANA, NOAH RIETTER	SMETANA, ADAM	HIGGINS, MOLLY	NASHUA
06/01	LEIBRANDT, JAYCE KEOHANE	LIEBRANDT, JEREMIAH	HARRINGTON, JENNIFER	MANCHESTER
07/17	LENNON, AMELIA GRACE	LENNON, RYAN	LENNON, ELIZABETH	MANCHESTER
07/31	MARTEL, PARKER HARRISON	MARTEL, JEREMIAH	MARTEL, CARRIE	CONCORD
08/09	KLINGEL, GAVIN RILEY	KLINGEL, ADAM	KLINGEL, KATHERINE	MANCHESTER
08/30	POOLE, PENELOPE JULIETTE	POOLE, TIMOTHY	POOLE, LAUREN	MANCHESTER
09/02	BEAUDRY, WESLEY DECOLA	BEAUDRY, JUSTIN	BEAUDRY, SARA	NASHUA
09/02	HICKS, CLIFFORD CHARLES ANDREW	HICKS, CLIFFORD	HICKS, KATHLEEN	NASHUA
09/27	KELLY, ANDREW JOHN	KELLY, BRIAN	KELLY, NICOLE	MANCHESTER
10/14	ROY, HUDSON THOMAS	ROY, TYLER	ROY, MICHELLE	NASHUA
12/29	GRIFFIN, LUKAS ALAN	GRIFFIN, DEREK	GRIFFIN, SARAH	MILFORD

## RESIDENT DEATH REPORT FOR NEW BOSTON – 2016

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/29	CANTER, WILLIAM	NEW BOSTON	CANTER, FRANK	HOUSTED, NELLIE
01/30	MARSHALL, KIMBERLY	NEW BOSTON	MARSHALL, ANDREW	HURLBERT, BONNI
02/02	HUTCHINGS, DONALD	NEW BOSTON	HUTCHINGS, ROLAND	WHYNOTT, LAURA
02/04	MONAHAN, THOMAS	HOOKSETT	MONAHAN, WILFRED	AUDET, THELMA
02/11	HAINES, TERENCE	MANCHESTER	HAINES, ARTHUR	PHILLIPS, LILLIAN
02/20	MACIASZEK, CRAIG	NEW BOSTON	MACIASZEK, KENNETH	BRENTON, MARIE
02/28	MCGOEY, JAMES	NEW BOSTON	MCGOEY, MICHAEL	MCGOWEN, BEATRICE
03/06	CHANCEY, FREDERICK	NEW BOSTON	CHANCEY, FREDERICK	ERSKINE, RUTH
03/20	PARKER, BILLY-JO	CONCORD	PARKER SR. CHARLES	DESCLOS, PATRICIA
03/31	SAIDEL, IRENE	NEW BOSTON	NORMAND, ALBERT	BOLDUC, THERESA
04/20	NEALON, MARY	NEW BOSTON	O'DONNELL, MICHAEL	DOHERTY, CATHERINE
05/01	HUGHES, PAUL	MANCHESTER	HUGHES JR. STEPHEN	COLLINS, EILEEN
05/26	CHICKERING, PETER	CONCORD	CHICKERING, GEROGE	COLBY, MARY
05/27	CLARK, WINFIELD	NEW BOSTON	CLARK, JOHN	SHAW, RHODA
05/30	LINDSAY, ELEANOR	NEW BOSTON	LINDSAY, ROGER	HIBBARD, ELEANOR
06/20	PROVENCHER, DENNIS	NEW BOSTON	PROVENCHER, GERALD	DESIROUSIER, IRENE'
08/06	HORNE, JOHN	NEW BOSTON	HORNE, JOHN	FOSNAUGHT, DEBORAH
08/21	SHERIDAN, ROBERTA	NEW BOSTON	SHERIDAN, CLAUDE	ANDERSON, JUNE
09/06	MANNION, LUCAS	NEW BOSTON	MANNION, DENNIS	MARTIN, HOPE
09/23	LOCKE, KALEOPE	MANCHESTER	HARTOFELIS, NICHOLAS	SAMIOTAKI, IPOPANDI
09/24	DROUIN, TRAVIS	NEW BOSTON	DROUIN, STEVEN	TERRIAN, JOAN
09/27	LUSSIER, AARON	DERRY	LUSSIER, KEVIN	MARCOUX, MICHELE
10/03	SULLIVAN, ENIS	MILFORD	BAGALIO, PASQUALE	TAMBORINI, MARIA
10/09	CHARTE, PATSY	NEW BOSTON	TAYLOR, PHILIP	AKELEY, POLY
10/17	NARBONNE, DORICE	NEW BOSTON	KOCH, ROBERT	WILKINS, GERTRUDE
10/19	POOLE, NONAH	NEW BOSTON	MATHIEW, EDMUND	HILL, DOROTHY
10/26	HILLARD, RUSSELL	NEW BOSTON	HILLARD, ROBERT	MURPHY, ROSE

## **In Memoriam**

**Frederick "Bing" Chancey**

*9/4/1935 - 3/6/2016*

**Winfield "Binny" Clark**

*5/27/2016*

**David Whipple**

*7/23/1941 - 9/22/2016*

**Kaleope Locke**

*8/10/1919 - 9/23/2016*

**Former Police Chief Gregory Begin**

*6/15/1960 - 9/29/2016*

**Nonah Poole**

*10/20/1940 - 10/19/2016*

**Former Police Officer Timothy Lamy**

*9/7/1957 - 12/21/2016*



## Burials 2016

- 7-23-2016 Buried ashes of Winfield Shaw Clark, Age:  
72 yrs. Brought by Family.
- 9-27-2016 Buried body of David Francis Whipple, Age:  
75 yrs. Brought by French & Rising Funeral Home,  
Goffstown, NH.
- 10-15-2016 Buried ashes of Linda L. Stearns, Age:  
69 yrs. Brought by Family.



*Photo by Amy Unger*

# MISCELLANEOUS REPORTS



*Photo by: Laura Bernard*

"Winter is an etching, spring a watercolor, summer an oil painting  
and autumn a mosaic of them all."

~Stanley Horowitz



**Home Healthcare, Hospice & Community Services**  
**Report to the Town of**  
**NEW BOSTON**  
**2016**  
**Annual Report**

In 2016, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. The following information represents HCS's activities in New Boston during the past twelve months.

**Service Report**

**Services Offered**

**Services Provided**

Nursing	72 Visits
Physical Therapy	41 Visits
Occupational Therapy	5 Visits
Medical Social Work	8 Visits
Home Health Aide	67 Visits
Health Promotion Clinics	9 Clinics

Hospice care, Healthy Starts prenatal and well child services and regularly scheduled "Nurse Is In" and foot care clinics are also available to residents. Town funding partially supports these services.



## **Financial Report**

The actual cost of all services provided in 2016 with all funding sources is \$28,685.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2017, we request an appropriation of \$3,000.00 to continue to be available for home care services in New Boston.

For information about services, residents may call (603) 532-8353 or 1-800-541-4145, or visit [www.HCSservices.org](http://www.HCSservices.org).

Thank you for your support of home care services.

## 2016 Town of New Boston Report of the Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.



Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member

communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of New Boston during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 14 hours were spent by SNHPC staff working on the Planner's Brown-Bag Roundtable Sessions for the 14 municipalities in the region; equally dividing the total hours results in 1 hour of benefits that can be attributed to the Town.



No.	Hours	Project Description
1.	71.7	Worked with town Energy Committee, residents, volunteers and a solar installer to organize and implement 3rd Round of Solar Up NH within the community. The program successfully helped 4 town residents obtain discount pricing for residential solar installations;
2.	50	Performed traffic counts at 18 sites in town;
3.	34	Began updating the regional travel demand model, which has been used to forecast traffic volumes on roads in throughout the region;
4.	27	Developed a Complete Street Toolkit; provided an opportunity for communities to participate in a complete streets pilot project program;
5.	25	Obtained funding to contract with a consultant to implement the Piscataquog Watershed Culvert Prioritization Model designed to assist watershed towns in identifying and prioritizing future culvert replacements;
6.	25	Provided administrative support to Gen. John Stark Scenic Byway: coordinated meetings, performed website updates, etc.;
7.	24.1	Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
8.	19	Began working on "Becoming Age-Friendly" Grant to assess how community are addressing aging population and the declining young adult population;
9.	15	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region;
10.	12	Provided staff support to the Regional Trails Coordinating Council: led correspondence efforts, organized meetings, recorded minutes, and assisted in the search for grant opportunities;

No.	Hours	Project Description
11.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
12.	6.4	Using SHRP2 funds, identified the best data sources for selected performance measures, conducted a trend analysis on the selected measures, and set performance targets for the selected measures;
13.	3.1	Staff started updating the regional travel demand model, which has been using in traffic volumes forecasting on roads in the region for the future;
14.	3	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;
15.	3	Worked on NH Rail Transit Authority Advisory and Governance Boards projects;
16.	2	Updated ITS architecture for the SNHPC region;
17.	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
18.	1.7	The Brownfields Region Wide Assessment Grant is used for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse. Specific investigations include Phase I and Phase II studies, including remedial action plans. Contaminated sites located in town centers and villages and near public water bodies and groundwater drinking sources have a high priority for funding;
19.	1.5	Discussed town's Master Plan with planner and updated parcel map of town;

No.	Hours	Project Description
20.	1	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region. This year's topic was Growing a Sustainable Tech Ecosystem;
21.	1	Organized Outreach and Education Events such as our ongoing Planning Roundtable meetings on Accessory Dwelling Units and Benefits of Rain Gardens, bringing in experts from various state agencies. Also organized on-site biking and transit rider event to discuss complete streets issues in our state and around the region.
22.	1	Facilitated electrical consortiums, meetings, and contracts with the Town to establish a regional electric purchasing cooperative with several other municipalities and school districts.

Town of New Boston Representatives to the Commission

Harold "Bo" Strong

Mark Suennen

**Executive Committee Member:** Mark Suennen



**SNHPC**

## Report of Forest Fire Warden and State Forest Ranger

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

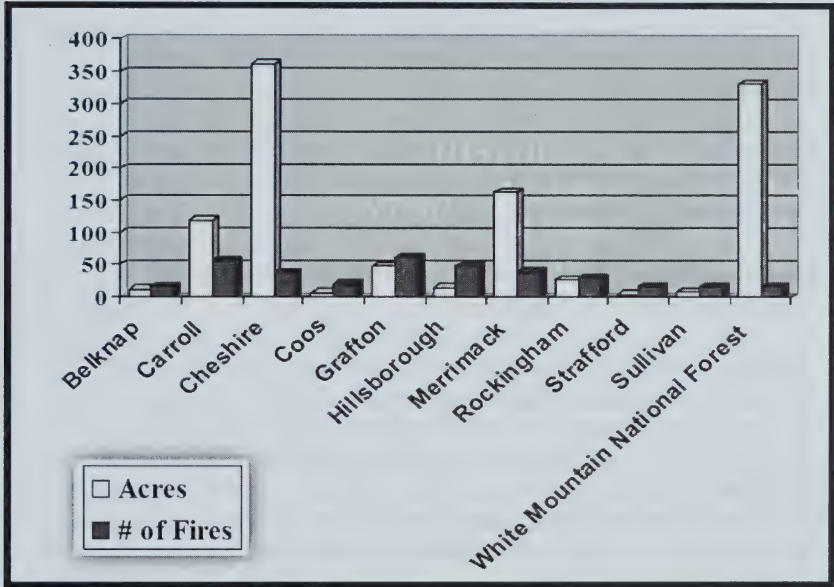
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe

open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

## 2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

### CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Person	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**



# Minutes of the 2016 Deliberative Session for the Town of New Boston

Moderator Nyquist called the meeting to order at 7:00 p.m. to take up the work of the 2016 New Boston Budget and Warrant. Moderator Nyquist informed the voters that they have the power to determine the language of the Official Ballot through the process of amendments. He informed the voters that he would accept amendments to any Article as long as they are germane and make sense to the Article being discussed.

Moderator Nyquist informed the voters that he is honored to note that this is his twenty fourth year as moderator for the Town of New Boston.

Moderator Nyquist recognized Rev. Woody Woodland to give the invocation before the meeting began.

Moderator Nyquist then recognized the following people: Cathy Strausbaugh, Deputy Town Clerk, Peter Flynn, Town Administrator, Joseph Constance, Selectman, Christine Quirk, Selectwoman, Dwight Lovejoy, Selectman and Chair, Dottie Marden and David Mudrick, Supervisors of the Checklist, Arlene Dodge and Jay Marden, Ballot Clerks, Gerry Cornett, Transfer Station Director, Mike Sindoni, Recreation Director, Dick Perusse, Highway Department Director, Jim Brace, Chief of Police, Dan MacDonald, Fire Chief, Bill Gould, Treasurer, David Woodbury, State Representative and Brandy and Jack Mitroff, editors of the New Boston Bulletin.

Moderator Nyquist informed the voters he would apply Roberts Rules of Order. If need be he would refer to a book entitled Handbook of Parliamentary Law. Any person who wishes to speak must wait for recognition by the Moderator. They must identify themselves with their name and address. No one may interrupt. A motion can be made with a second to that motion to open it up for discussion. Discussion will follow on the motion. If anyone wishes to vote on an issue by secret ballot they will need the signatures of five voters. If there is a secret ballot the meeting will be suspended until the voters have voted on the Article.

Any voter may call to restrict reconsideration of any Article at any time. If anyone wishes to move an Article so that it is out of numerical sequence they may do so with a motion, a second and a vote. Each motion will be put to a vote. We can have a division vote. At that time the motion will be asked again but the V cards will be used to determine the outcome.

Someone may move the question to end debate. At that time there is a vote taken and debate may then cease on the Article.

The budget is not voted on as a line item budget. You may discuss a particular line item however the vote to move the money to the ballot is determined by the bottom line which may be moved up or down.

All Articles must go onto the Official Ballot in whatever format is determined by this meeting.

**Article 15.** To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, six hundred ninety seven thousand, five hundred twenty three dollars (\$4,697,523)**. Should this article be defeated, the default budget shall be **four million, five hundred one thousand, eight hundred sixty four dollars (\$4,501,864)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles.

Moderator Nyquist recognized Dwight Lovejoy who moved that Article 15 be placed the Official Ballot as written. Christine Quirk seconded the motion.

Moderator Nyquist asked Dwight Lovejoy to present an overview of the budget. Mr. Lovejoy thanked all for attending. He informed the voters that the Planning Board Department had been reorganized. There is now Professional Planner hired to work 24 hours a month. There is a new Planning Coordinator and an Assistant to the Coordinator. He indicated that the Town Budget was broken down into

three areas. Operating, Capital Reserve and Warrant Articles. CIP, Capital Improvements is for issues that would cost the town \$20,000 or more and were put on a six year schedule. New Boston does not owe any money on a 30 day billing cycle.

Moderator Nyquist asked if there was any further discussion.

Discussion:

- David Hulick, 7 Valleyview Road

I notice that there are 2 pages missing from our handout that include the Road Crew and the Fire Department.

- Peter Flynn, Town Administrator, yes there are two pages that were inadvertently missing from the packet.

Moderator Nyquist asked if there was any further discussion on Article 15. There being none he called for a Vote.

The Ayes have it and Article 15 is moved to the Official Ballot as written

**Article 16.** To see if the Town will vote to raise and appropriate **one hundred ten thousand dollars (\$110,000)**, to be placed in the existing **Fire Department Vehicle Capital Reserve Fund.**

Moderator Nyquist recognized Joseph Constance who moved that Article 16 be placed on the Official Ballot as written. Christine Quirk seconded the motion.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. The Ayes have it and Article 16 will be placed on the Official Ballot as written.

Moderator Nyquist recognized Bill Gould, 35 Town Farm Road who moved to restrict reconsideration of Articles 15 – 16. Seconded by Rodney Towne.

Moderator Nyquist called for a vote. The Ayes have it and reconsideration is restricted.

**Article 17.** To see if the Town will vote to raise and appropriate **nineteen thousand five hundred dollars (\$19,500)** for the purpose of planning, designing, and engineering to achieve a solid estimate for construction of a new fire station to be located on Route 13 at Map 8 Lot 110-2.

Moderator Nyquist recognized Joseph Constance who moved that Article 17 be placed on the Official Ballot as written. Christine Quirk seconded the motion.

Moderator Nyquist recognized Joseph Constance to speak to the motion. Mr. Constance explained that the Fire Wards have asked for funding to supply the professional services of engineering for site work along with the design and architect's fees for the complete detailed planning of the new fire station which will most likely come before the voters in 2017. In order to have a precise and complete presentation and plan it is necessary to have the above services completed a year in advance.

Moderator Nyquist asked if there was any discussion.

Discussion:

- Ed DiPietro, 469 Clark Hill Road, proposed an amendment to the Article that read: "To see if the town will vote to raise and appropriate **nineteen thousand five hundred dollars (\$19,500)** for the purpose of performing an engineering analysis to determine the financial benefits of updating the current fire station versus building a new station on a new location." Moderator Nyquist asked if there was a second to the motion, Brandy Mitroff seconded.
- Dan MacDonald, 101 Tucker Mill Road, has proposed a similar motion. "To see if the Town will vote to raise and appropriate **nineteen thousand five hundred dollars, (\$19,500)** for the purpose of producing three separate professionally prepared cost estimates for three fire station options. These options are 1: razing and rebuilding on the current site, 2: renovating the current station and 3: construction of a new fire station to be located on Route 13 at Map 8 Lot 110-2.
- The original article was not worded properly. This is to determine all three options rather than just one.
- Jack Mitroff – 74 Thornton Road – There are three options here and I wonder if the \$19,500 is enough.
- Dan MacDonald – We have already had people working for us Pro-Bono for New Boston and that is why the cost is so low.
- Joe Constance – Roger Dignard has offered to engineer this proposal.
- Randy Parker – 14 Mill Street. We should be discussing the first amendment and voting up or down.

- Moderator Nyquist. Yes we should.
  - Jay Marden – Gregg Mill Road- The town spent \$200,000 to purchase land on Rt 13. It was determined that the present site is not useful. I propose to turn both motions down.
  - Ed DiPietro – I was not of the opinion that the purchased land was solely for the Fire Department.
  - Dan MacDonald – When we purchased that land it was not for the Fire Department. Fire Wards approached the Selectmen to consider that property.
  - Willard Dodge – 116 Tucker Mill Road – Speaking about the amendment of Dan Macdonald. It covers a lot of concerns that we look at old property as well as new property. We owe it to the taxpayer to cover all of our bases.
  - Jay Marden – We voted the \$200,00 with the inference that it was for fire and police.
  - Dan MacDonald - \$19,500 whatever we do one site or 3 sites. The money is very cost effective.
  - Kaleb Jacob 22 Fraser Drive - What would happen to the old fire station if a new one is built?
  - Joe Constance – This has not been determined. We have a cost of \$18,000 to raze the building and it is gone. Other considerations are Recreation Department, Police Department. No decisions at this time.
  - Kaleb Jacob – would you consider selling it to an individual for a business? What is wrong with the present station?
  - Dan MacDonald – It was built in 1981. There is no way to store blood pathogens, there are dangers to the environment, the station does not have an exhaust removal system. There is one bathroom and no showers for the firemen after a fire. The gear has no way of be washed, there is no decontamination area, when we train, people are standing and some are standing in the kitchen. There is no cold or hot area, everyone is in an wide open space. We are limited to our storage and access area. There are concerns for health and safety for our firefighters.
  - Jay Marden – I will vote that the existing site is inadequate.
- Moderator Nyquist asked for a vote on the first amendment of Ed DiPietro. Vote: Nays have it and the motion is defeated.
- Dan MacDonald moved to vote on Article 17 second amendment. Seconded by Sharon Harwick
  - Dan Rothman – Town Farm Road I am confused about the property. Did we acquire property behind the Fire Station?
  - Joseph Constance – yes it was purchased in August.



- Bill Morrissey 22 Mill Street – It has not been determined if that land is useable.
- Jay Marden – I am voting against it. The town looked at property on River road for \$600,000 – 800,000. Voters turned the article down. The Town has looked at Tingleys gravel pit.
- Lee Nyquist – It was a ballot question
- Scott Hunter – When we vote are we also voting on the explanation?
- Moderator Nyquist called for a vote on Dan MacDonald’s amendment. The vote The ayes have it and Warrant Article 17 as amended will appear on the Official Ballot.

**Article 18** To see if the Town will vote to raise and appropriate the sum of up to **one hundred ninety six thousand three hundred dollars (\$196,300)** for the purpose of replacing the radio building and antenna tower at the cul de sac on Ridgeview Drive that serves the Town’s emergency services with **ninety eight thousand one hundred fifty dollars (\$98,150)** from a State of NH EMPG grant and **ninety eight thousand one hundred fifty dollars (\$98,150)** to come from unassigned fund balance. In addition, fire proofing the area and installing a security fence around the building and tower would be part of the plan. This project is a collaborative effort by the Police, Fire and Highway Departments who will benefit from this upgrade. This is contingent on receiving the NH EMPG Grant and is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2021.

Joseph Constance moved to accept the article as written, Dwight Lovejoy seconded. Moderator Nyquist asked Mr. Constance to speak to the article. Mr. Constance deferred to Chief MacDonald.

- This is a communication building which is supposed to cover about 90% of our town. The building is very small, probably not larger than 3 folding chairs. The pole was installed back in 1981 and it is only a 40 foot pole so the trees and leaves have grown up around it which blocks our communication signal. We would like to replace that pole a steel antenna and we would like to replace/rebuild that building. We have removed some trees in the immediate area to keep it as safe as possible and to make sure that we get the coverage needed.
- Moderator Nyquist asked if there was any further discussion.
- Ed DiPeietro This is necessary. If we don’t get the grant the project falls on its face. Maybe someone should get it onto a CIP.

- Mark Suennen, 325 Twin Bridge Road, what is the unassigned fund?
- It is money that is accumulated from surplus. We have \$1.1 million that is not designated. Sometimes it is put back to reduce taxes. This is money that was raised previously and not been used to offset taxes.
- Peter Flynn – The DRA suggests that we keep about 1.1 – 2 million in the account for emergencies.
- Jerry Cornett – If we do not get the grant then do we not do this?
- Joseph Constance – No we do not do it.
- Dan MacDonald – We should take advantage of the grant. We may have coverage for one more year.
- James Brace, 83 Styles Road, We have spent considerable time on this. We need to try to secure the grant to minimize taxes. Emergency radio communication is at this site. We have tried for a long to get secure the grant and we feel confident that this will happen. This will set us up to put money aside in the future as a long term solution.
- Brandy Mitroff, 74 Thornton Road. Chair of the CIP Committee. Because this is a critical need we will not put this on a CIP because it has to go out six years. It can be brought back next year and we can use the full amount from town surplus.

Moderator Nyquist asked if there was further discussion. Seeing none he called for a vote. The Ayes have it and Article 18 will appear on the Official Ballot as written.

**Article 19.** To see if the Town will vote to raise and appropriate **eighty five thousand dollars (\$85,000)** to be placed in the existing **Highway Truck Capital Reserve Fund.**

Dwight Lovejoy moved to accept Article 19 as written. Christine Quirk seconded the motion.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. The Ayes have it and Article 19 will be placed on the Official Ballot.

Scott Hunter 116 Riverdale Road– Motioned that we restrict reconsideration. Dan MacDonald seconded the motion. The Ayes have it and reconsideration is restricted.

**Article 20.** To see if the Town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2021 complete town wide revaluation.

Christine Quirk moved to accept Article 20 as written. Dwight Lovejoy seconded the motion.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. The Ayes have it and Article 20 will be placed on the Official Ballot.

**Article 21.** To see if the Town will vote to raise and appropriate the sum of **eighty thousand dollars (\$80,000)** for the purpose of completing the required revaluation update due in 2016 as required by law (every five years) and furthermore, to authorize the withdrawal of **eighty thousand dollars (\$80,000)** from the Capital Reserve Fund for this purpose.

Selectperson Quirk moved to accept Article 21 as written. Selectman Constance seconded the motion.

Moderator Nyquist asked if there was any discussion.

Dave Beauley, 54 Parker Road, The \$80,000, is it different than the \$80,000 at the top of the article?

It is one in the same.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. The Ayes have it and Article 21 will be placed on the Official Ballot.

**Article 22.** To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund**.

Dwight Lovejoy moved to accept Article 22 as written. Joseph Constance seconded the motion.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. The Ayes have it and Article 22 will be placed on the Official Ballot.

**Article 23.** To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of improvements **on Dougherty Lane**. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2021, whichever comes first.

Dwight Lovejoy moved to accept Article 23 as written. Christine Quirk seconded the motion.

Moderator Nyquist asked if there was any discussion.

Ed DiPietro – What is a non- lapsing appropriation?

Joseph Constance – It means we do not have to keep voting on it.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. The vote the Ayes have it and Article 23 will be placed on the Official Ballot.

**Article 24.** To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund**.

Dwight Lovejoy moved to accept Article 24 as written. Christine Quirk seconded the motion.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. The Ayes have it and Article 24 will be moved to the Official Ballot.

**Article 25.** To see if the Town will vote to raise and appropriate the sum of **two thousand four hundred fifty eight dollars (\$2,458.00)** to be added to the expendable trust fund established in 2014 for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security.

Joseph Constance moved to accept Article 25 as written. Christine Quirk seconded the motion.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. The Ayes have it and Article 25 will be placed on the Official Ballot.

**Article 26.** To see if the Town will vote to discontinue the Riverdale Road Capital Reserve Fund with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund

Joseph Constance moved to accept Article 26 as written. Dwight Lovejoy seconded the motion.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. The Ayes have it and Article 26 is moved to the Official Ballot.

**Article 27.** To act on any other business that may legally come before this meeting.

Jay Marden – Gregg Mill Road – Wanted to note that there were less than 50 people in attendance which is less than 1% of the voters. Clearly this forum is not working and suggested that we return to Town Meeting.

Dave Beasley – I make a motion to restrict reconsideration for articles 19-26

Moderator Nyquist called for a vote. The Ayes have it and reconsideration is restricted.

Jay Marden made a motion to adjourn the meeting.  
Scott Hunter seconded the motion.

The meeting was adjourned at 9:00 p.m.

Respectfully Submitted

Cathleen Strausbaugh  
Deputy Clerk





Fire Ward for 3 years: Dale Smith (557)  
 Dick Moody (653)  
 Brandon Merron (470)

Library Trustee for 3 years: Tom Mohan (712)  
 Bill Gould (713)  
 Betsy Holmes (780)

Town Moderator for 3 years: Lee Nyquist (835)

Trustee of the Trust Fund for 3 years: Mark Damien (796)

Trustee of the Trust Fund for 1 year:

Supervisor of the Checklist for 6 years: Sarah Chapman (879)

**Articles 2 through 14 are currently being considered for zoning amendments**

**Article 2.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS**

Section 204.1 "IND" Industrial

*Amend existing Section 204.1 to add Fuelwood Processing Yard to the list of Permitted Uses, as follows:*

Uses

Permitted Uses

Allowed by Special Exception

1. Any light manufacture, compounding, processing,

1. Vehicular Sales Facility
2. Vehicular Repair Facility

packing, treatment, or warehousing of goods and products, provided the use meets standards of performance of this ordinance

- 2. Office
- 3. Newspaper
- 4. Printing/Copying
- 5. Accessory building or use
- 6. Warehouse or trucking terminal
- 7. Sawmill
- 8. **Fuelwood Processing Yard**

- 3. Essential service
- 4. Auto service station
- 5. Contractor's yard
- 6. Research & Development Facility
- 7. Removal of earth products

YES [647]

NO [316]

**Article 3.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS**

Section 204.3 "R-1" Residential One

*Amend existing Section 204.3 to add Attached Accessory Dwelling Unit to the list of Permitted Uses, as follows:*

Uses

Permitted Uses

- 1. One family dwelling
- 2. Two family dwelling
- 3. Multi-family dwelling\*
- 4. Accessory building or use
- 5. Agriculture
- 6. Open Space Development in accordance with the provisions of Article IV.
- 7. **Attached Accessory Dwelling Unit**

Allowed by Special Exception

- 1. Outdoor recreational facility
- 2. Funeral home
- 3. Hospital
- 4. Lodging house
- 5. Home business
- 6. Essential service
- 7. Manufactured Housing Park\*\*
- 8. Office
- 9. Public Use
- 10. Private school and/or day care center

- 11. Home shop
- 12. Family day-care home

YES [628]                      NO [318]

**Article 4.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II                      ESTABLISHMENT OF DISTRICTS  
AND DISTRICT REGULATIONS**

Section 204.4                      "R-A" Residential & Agricultural  
*Amend existing Section 204.4 to add Attached Accessory Dwelling Unit to the list of Permitted Uses, as follows:*

Uses

Permitted Uses

Allowed by Special Exception

- |  |   |
|--|---|
| <ul style="list-style-type: none"> <li>1. Agriculture</li> <li>2. Forestry</li> <li>3. One or two family dwelling</li> <li>4. Seasonal dwelling</li> <li>5. Accessory building or use</li> <li>6. Open Space Development in accordance with the provisions of Article IV**</li> <li>7. Home business</li> <li>8. Family day-care home</li> <li>9. Private school and/or day care center</li> <li>10. Home shop</li> <li>11. Public use</li> <li>12. Boarding and/or riding stable</li> <li>13. Expanded home business</li> <li>14. Accessory Dwelling Unit</li> <li><b>15. Attached Accessory Dwelling Unit</b></li> </ul> | <ul style="list-style-type: none"> <li>1. Lodging house</li> <li>2. Recreational Camping Park*</li> <li>3. Essential service</li> <li>4. Removal of earth products</li> <li>5. Hospital</li> <li>6. Sawmill</li> <li>7. Kennel</li> <li>8. Outdoor recreational facility</li> </ul> |
|--|---|

YES [631]      NO [310]

**Article 5.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV    SPECIAL PROVISIONS**

Section 401      Open Space Development Standards

*Amend Section 401.4, General Requirements, sub-section*

*401.4 G. Requirements Applicable to Internal Design*

*Features: Frontage, to delete the notes regarding frontage and front yards, as follows:*

*G. Requirements Applicable to Internal Design Features:*

*Frontage* - The road frontage for individual building lots within Open Space Developments shall be as shown in the table below.

*Yard Requirements* - The following standards shall govern building setback and height:

<u>Street Frontage</u> *	<u>Front Yard</u> **	<u>Side &amp; Rear Yards</u>	<u>Maximum Building Height</u>	
			<u>Feet</u>	<u>Stories</u>
50'	30'	20'	35'	2.5

\* The minimum frontage requirements may be further reduced by the Planning Board to allow for the use of wedge or irregularly shaped lots.

\*\* The average depth of all front yards within an Open Space Development shall not be less than 30 feet; however, no front yard of any lot shall be less than 24 feet.

YES [573]      NO [363]

**Article 6.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE V    NON-CONFORMING USE(S)/STRUCTURE(S)**



Section 503      Alteration, Expansion and Change of Use  
*Amend Section 503 to include a requirement for a Special Exception to be granted for minor alterations, expansions or changes of a non-conforming use or structure, and to include details regarding expansions of structures with non-conforming setbacks, as follows:*

***Non-conforming uses shall not be altered, expanded or changed. However, minor changes that meet the criteria set forth below, may be permitted by special exception. In order to qualify for such a special exception, the applicant must demonstrate that the conditions applicable to special exceptions generally have been met as well as demonstrating that the following additional conditions are met, namely that the proposed alteration/expansion/change (1) does not substantially change the nature and purpose of the original use; and, (2) the change does not have a substantially different effect on the neighborhood.***

*Additionally, any and all non-conforming property may be altered and expanded internally as the business and conditions warrant, providing, however that any such expansion does not make any existing conforming building non-conforming within the terms of this Ordinance; nor shall the change or expansion render the premises proportionally less adequate for the use in terms of the requirements of this Ordinance; nor shall the height exceed the limits as defined; nor shall such property be materially altered in purpose of the particular use category; nor shall the change or expansion have a substantially different impact on abutting property or the neighborhood.*

Non-Residential Site Plan Review shall be required in any event ***for any non-residential use.***

***Any alteration, expansion or change of any structure with non-conforming setbacks shall only be permitted in accordance with this section and according to the diagram below.***

***Expansions of structures with non-conforming setbacks***

YES [553]

NO [372]

**Article 7.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE VI DEFINITIONS**

Section 602 Term Definitions

*Add a definition of Dwelling Unit, Accessory, as follows:*

***Dwelling Unit, Accessory: A single detached secondary dwelling unit, constructed either within an existing accessory building or within an accessory building constructed for that purpose, that is subordinate to the permitted principal dwelling unit in accordance with the provisions of this section.***

***In the event that an existing dwelling unit on a lot meets the requirements and limitations of an accessory dwelling unit, a second dwelling of any size, meeting all other zoning and building code requirements, may be built on the same lot to be considered thereafter the principal dwelling unit.***

YES [601]      NO [327]

**Article 8.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE VI DEFINITIONS**

Section 602 Term Definitions

*Add a definition of Dwelling Unit, Attached Accessory, as follows:*

***Dwelling Unit, Attached Accessory: A single attached secondary dwelling unit, that is either attached (by way of a common wall or floor), or contained wholly within the principal one-family dwelling and is no larger than 50% of the living space of the principal one-family dwelling. Attached Accessory Dwelling Units shall not be permitted on any lot with an existing two-family dwelling or Accessory Dwelling Unit.***

YES [599]      NO [320]

**Article 9.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE VI DEFINITIONS**

Section 602 Term Definitions

*Add a definition of Separate Unit, as follows:*

***Separate Unit:*** *A unit within a principal building containing a mix of commercial uses within that building on a commercial lot constituting a separate commercial unit for owner occupancy, rental or lease, and physically separated from other commercial units within the same building and containing independent sanitary facilities. Shared sanitary facilities may be provided in a common area of the principal building on a commercial lot with the approval of the Building Inspector and in accordance with all applicable local, state and federal regulations.*

YES [611]            NO [310]

**Article 10.** Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

**CHAPTER NB-1.0            General**

Section NB-1.5            Adoption

*Amend Section NB-1.5.2, to delete reference to the edition of NFPA 13D as follows:*

NB-1.5.2: The Town, by this Ordinance, adopts ~~the 1999 edition of~~ NFPA 13D, Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes, as published by the National Fire Protection Association, and as amended, as the standard that shall apply to all new one- and two-family dwellings and manufactured homes, if the builder or owner wishes to install a sprinkler system (s) in lieu of a required firefighting water supply. (Added March 12, 2002 and amended March 9, 2004.)

YES [625]            NO [324]

**Article 11.** Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

**CHAPTER NB-1.0**

**General**

Section NB-1.5

Adoption

*Amend Section NB-1.5.3, to delete reference to the edition of NFPA 13R as follows:*

NB-1.5.3: The Town, by this Ordinance, adopts the ~~2002 edition of~~ NFPA 13R, Standard for the Installation of Sprinkler Systems in Multi-Family Dwellings, as published by the National Fire Protection Association, and as amended, as the standard that shall apply to all new Multi-Family dwellings. (Section added 3/8/05.)

YES [648]

NO [304]

**Article 12.** Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

**CHAPTER NB-4.0**

**Smoke Alarms**

*Amend existing Chapter NB-4.0, to delete the words "Smoke Detectors Required" from the heading of the first paragraph and to add requirements for carbon monoxide detectors in the first paragraph, as follows:*

~~Smoke Detectors Required:~~ Smoke detectors shall be installed in each bedroom and on each additional story of the dwelling, including basements, cellars and unfinished spaces, but not including crawl spaces and uninhabitable attics. ***Carbon monoxide detector or combination (smoke and carbon monoxide) is required on each level of the dwelling in hallways or similar areas where appropriate.*** Attached garages shall include a heat detector in each stall interconnected with required smoke detectors. In dwellings or dwelling units with split levels, a smoke detector need be installed only on the upper level, provided the lower level is less than one full story below the upper level, except that if there is a door between levels, then a detector is required on

each level. All detectors shall be interconnected to provide, when actuated, an alarm which will be audible in all sleeping areas. All detectors shall be approved and listed and shall be installed in accordance with the manufacturer's instructions.  
(Amended March 11, 2008.)

YES [641]      NO [318 ]

**Article 13.** Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

**CHAPTER NB-5.0      Sprinkler Systems for new One- and Two-Family Dwellings and Manufactured Homes.**

Section NB-5.3    Process

*Amend existing Section NB-5.3.1, to delete reference to the edition of NFPA 13D, as follows:*

NB-5.3.1 All residential sprinkler system designs shall be in accordance with the requirements of ~~the 1999 Edition of~~ NFPA 13D, as modified by this ordinance.

YES [611]      NO [339]

**Article 14.** Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

**CHAPTER NB-5.0      Sprinkler Systems for new One- and Two-Family Dwellings and Manufactured Homes.**

Section NB-5.4    Design

*Amend existing Section NB-5.4, to delete reference to the edition of NFPA 13D, as follows:*

All sprinkler systems shall be designed in accordance with ~~the 1999 edition of~~ NFPA 13D except as follows:

YES [615]      NO [331]

**Article 15.** To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth



on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, six hundred ninety seven thousand, five hundred twenty three dollars (\$4,697,523)**. Should this article be defeated, the default budget shall be **four million, five hundred one thousand, eight hundred sixty four dollars (\$4,501,864)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [403]                      NO [585]

**Article 16.** To see if the Town will vote to raise and appropriate **one hundred ten thousand dollars (\$110,000)**, to be placed in the existing **Fire Department Vehicle Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [447]                      NO [531]

**Article 17.** To see if the Town will vote to raise and appropriate **nineteen thousand five hundred dollars (\$19,500)** for the purpose of producing three separate professionally prepared cost estimates for three fire station options. These options are 1-razing & rebuilding on the current site, 2-renovating the current station and 3-construction of a new fire station to be located on Route 13 at Map 8 Lot 110-2. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [340]                      NO [633]

**Article 18** To see if the Town will vote to raise and appropriate the sum of up to one hundred ninety six thousand three hundred dollars (\$196,300) for the purpose of replacing the radio building and antenna tower at the cul de sac on Ridgeview Drive that serves the Town's emergency services with ninety eight thousand one hundred fifty dollars (\$98,150)from a State of NH EMPG grant and ninety eight

thousand one hundred fifty dollars (\$98,150) to come from unassigned fund balance. In addition, fire proofing the area and installing a security fence around the building and tower would be part of the plan. Said project is a collaborative effort by the Police, Fire and Highway Departments who will benefit from this upgrade. This is contingent on receiving the NH EMPG Grant and is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2021. (Majority Vote Required) (Selectman and Finance Committee Recommend 7-0)

YES [528]            NO [465]

**Article 19.** To see if the Town will vote to raise and appropriate **eighty five thousand dollars (\$85,000)** to be placed in the existing **Highway Truck Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [421]            NO [558]

**Article 20.** To see if the Town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2021 complete town wide revaluation. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES [420]            NO [566]

**Article 21.** To see if the Town will vote to raise and appropriate the sum of **eighty thousand dollars (\$80,000)** for the purpose of completing the required revaluation update due in 2016 as required by law (every five years) and furthermore, to authorize the withdrawal of **eighty thousand dollars (\$80,000)** from the Capital Reserve Fund for this purpose. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [502]            NO [485]

**Article 22.** To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway**

**Heavy Equipment Capital Reserve Fund.** (Majority Vote Required)  
(Selectmen and Finance Committee Recommend 7-0)

YES [415]            NO [566]

**Article 23.** To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of improvements **on Dougherty Lane.** This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2021, whichever comes first. (Majority Vote Required)  
(Selectmen and Finance Committee Recommend 7-0)

YES [287]            NO [487]

**Article 24.** To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [493]            NO [482]

**Article 25.** To see if the Town will vote to raise and appropriate the sum of **two thousand four hundred fifty eight dollars (\$2,458.00)** to be added to the expendable trust fund established in 2014 for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [477]            NO [509]

**Article 26.** To see if the Town will vote to discontinue the Riverdale Road Capital Reserve Fund with said funds with accumulated interest to date of withdrawal, to be transferred to the Town’s general fund. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [746]            NO [233]

# SCHOOL DISTRICT REPORTS



*Photo by: Maralyn Segien*

"Is, then, September come so soon?  
Full time doth summer ne'er abide?  
While yet it seems but summer's noon,  
We're floating down the autumn tide.  
~Eunice E. Comstock

## **New Boston School Board**

	TERM EXPIRES
Wendy Lambert, Chair	2019
Glen Dickey, Vice Chair	2019
Fred Hayes	2019
Kary Jencks	2017
William Schmidt	2018

## **Officers of the School District**

	TERM EXPIRES
Jed Callen, Moderator	2017
Barbara Hayes, Treasurer	2017
Maralyn Segien, Clerk	2017

## **Administration**

Brian Balke	Superintendent
MaryClaire Barry	Assistant Superintendent
Salina Millora	SAU#19 Special Education Administrator
Kate Magrath	Human Resources Director
Raymond Labore	Business Administrator

## **New Boston Central School Staff**

Ms. Tori Underwood	Principal
Dr. Timothy Stokes	Assistant Principal
Mrs. Jennifer Gilliland	Special Education Facilitator
Mrs. Nicole Bradley	Media Paraeducator
Ms. Margaret Anderson	Certified Occupational Therapist Asst.
Mrs. Shayna Bernard	Paraeducator
Mr. Christopher Blair	Custodian
Mrs. Cynthia Blythe	Kindergarten Teacher
Mr. Matthew Brinn	Tech Support Specialist I
Ms. Kathy Brown	Guidance
Mr. Conor Cass	Custodian



Mrs. Karen Cass	Kitchen Assistant
Mrs. Carla Chabot	Kitchen Assistant
Mrs. Melinda Charles	Media Generalist
Mrs. Jacquelyn Cotnoir	Special Education Teacher
Mrs. Janet Cristini	Paraeducator
Ms. Diane Dana	Speech Pathologist
Mrs. Lesley Delisle	Reading Specialist Assistant
Mrs. Laurie Dodge	Paraeducator
Mrs. Theresa Elliott	Grade 5 Teacher
Mr. Jay Federer	Custodian
Mrs. Vernie Federer	Technology
Mrs. Robin Fillion	Preschool Teacher
Ms. Valerie Flanagan	Grade 5 Teacher
Mrs. Rebecca Fragos	Paraeducator
Mrs. Deb Frarie	Grade 3 Teacher
Mrs. Cori Gallegos	Grade 2 Teacher
Mrs. Heather Gaudet	Special Education Teacher
Mrs. Carrie Gentili	Paraeducator
Ms. Samantha Gorton	Readiness Teacher
Mrs. Danielle Grandmaison	Grade 1 Teacher
Ms. Sarah Gravel	Speech Pathologist
Mrs. Linda Grenier	Grade 3 Teacher
Mrs. Suzanne Hazen	Paraeducator
Mrs. Kelly Howe	Grade 4 Teacher
Mrs. Karen Jones	Special Education Teacher
Mrs. Eileen Kane	Occupational Therapist
Mrs. Julie Karagianis	Special Education Secretary
Mrs. Judy Keefe	Art Teacher
Mrs. Debra Kierstead	Paraeducator
Ms. Heather Kilar	Custodian
Ms. Lori Kjellander	Grade 5 Teacher
Mrs. Sarah Labedzki	Paraeducator
Ms. Julie Lamontagne	Paraeducator
Mrs. Karen LaSella	Paraeducator
Mrs. Jillian LeBourveau	Kindergarten Teacher
Mrs. Catherine Leonard	Paraeducator
Mrs. Judith Limondin	School Nurse
Ms. Jenna Lydon	Grade 5 Teacher
Ms. Jennifer MacDonald	Special Education Teacher
Mrs. Sue Makowiecki	Paraeducator

Mrs. Kathy Marchesseault	Grade 2 Teacher
Mrs. Antoinette McCoy	Reading Specialist
Mrs. Julie McNish	Grade 4 Teacher
Mrs. Jo-Ann Miller	Principal's Secretary
Mrs. Kristen Mitchell	Grade 3 Teacher
Mrs. Heidi Morgan	Paraeducator
Mrs. Jacqueline Moulton	Physical Education
Mrs. Jennifer Moulton	Grade 4 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Emily Murphy	Paraeducator
Ms. Kathryn Nadeau	Paraeducator
Mrs. Ruth O'Brien	Office Assistant
Mrs. Robin Paul	Paraeducator
Mrs. Sara Penerian	Grade 6 Teacher
Mrs. Jennifer Prive	Grade 2 Teacher
Mrs. Heather Proteau	Kitchen Assistant
Mrs. Sarah Prothero	Kitchen Manager
Mrs. Jessica Proulx	Paraeducator
Mrs. Lynn Queen	Paraeducator
Mrs. Mary Roy	ESL/Reading Specialist
Mr. David Saunders	Music Teacher
Mrs. Lisa Siemiesz	Paraeducator
Mrs. Jillian Smith	Paraeducator
Mrs. Marcy Smith	Special Education Teacher
Mrs. Christine Stearns	Grade 4 Teacher
Mr. Ryan Theman	Grade 6 Teacher
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Allison Wagner	School Psychologist
Mrs. Lynn Wawrzyniak	Grade 2 Teacher
Mrs. Danielle Wayland	Grade 6 Teacher
Ms. Laura Wiggin	Paraeducator
Mrs. Jessica Willard	Grade 1 Teacher
Mrs. Jill Wilmoth	Grade 6 Teacher
Mrs. Monika Wright	Paraeducator

## October Student Enrollment 2012 – 2016

<b>Grade</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Preschool	22	15	18	25	25
Kindergarten	59	50	52	36	56
Readiness	6	13	9	10	16
1	72	76	82	69	61
2	75	73	75	81	75
3	66	77	76	75	86
4	86	68	79	77	81
5	90	87	67	80	79
6	78	81	89	72	87
<b>Subtotals</b>	<b>554</b>	<b>540</b>	<b>547</b>	<b>525</b>	<b>566</b>
Home Study	40	38	28	24	24

## Students Tuitioned to Mountain View Middle School and Goffstown High School

<b>Grade</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
7	64	78	79	90	77
8	71	66	83	83	101
9	79	88	80	93	99
10	75	70	83	73	90
11	51	76	69	79	68
12	54	54	59	66	75
<b>Subtotals</b>	<b>394</b>	<b>432</b>	<b>453</b>	<b>484</b>	<b>510</b>
<b>GRAND TOTALS</b>	<b>948</b>	<b>972</b>	<b>1,000</b>	<b>1,009</b>	<b>1,076</b>

## **Superintendent of Schools Report**

### **Brian Balke, Superintendent**

I am most pleased and honored to present this 2015-2016 Superintendent of Schools report on behalf of School Administrative Unit #19.

The 2015- 2016 school year was the last year that two beloved principals served the Goffstown Community. Leslie Doster and David Bousquet served as principals at Glen Lake School and Bartlett Elementary School, respectively. I don't know that I have ever worked with two principals who are more kind, dedicated, and committed to the Goffstown community as Leslie and David. Together, they gave decades of compassionate leadership that touched the lives of thousands of Goffstown families. I would like to offer my heart-felt gratitude to both Leslie and David for their service to Goffstown students.

All SAU #19 schools continued to score well on 2015-2016 state-required assessments and other assessment metrics. A review of student assessment data shows that Goffstown and New Boston students continued to demonstrate strong performance scoring above or at the state percentages in both English Language Arts and math for all grade levels. The 2015-2016 school year marked the first mandated administration of the Scholastic Aptitude Test (SAT) for high school accountability. Consistent with other assessment data, Goffstown and New Boston students outperformed the state averages across the board. The focus of all schools in SAU 19 is providing high quality instruction to all of our students. We value active learning and student engagement. Our focus will continue to be on providing high quality instruction in all of our schools. All of the schools in Goffstown and New Boston use student assessment data to track individual student progress as well as to evaluate the effectiveness of our curriculum and instructional programs.

During the 2015-2016 school year, the Goffstown School Board negotiated a Tuition Memorandum of Understanding (MOU) with the Hooksett School Board. A contract was developed that would allow for Hooksett students to potentially matriculate to Goffstown High

School for the 2017-2018 school year. The Goffstown School District would receive incremental revenue from additional students from Hooksett that does not increase operational costs at GHS.

A significant technology initiative to increase connectivity between all of the Goffstown schools was completed during the 2015-2016 school year. Dark Fiber was strung between all Goffstown schools and the SAU office. This initiative has a considerable payback associated with reduced costs for each school, consolidation of servers, reduced network infrastructure as well as other savings. Return on Investment is less than 15 months with cost savings to be realized for years with improved network functionality. The Town of Goffstown will also benefit from the improvements realized by GTV, our local cable access channel, through the Dark Fiber connectivity.

School safety remained the top priority during the 2015-2016 school year. An SAU-wide School Safety Team met monthly with Goffstown and New Boston Police and Fire Departments. The Safety Team focused on our Emergency Response Plan and conducted many training exercises. Security improvements were also made to all schools in Goffstown and New Boston in an effort to increase the safety of our students and staff. The world has become an increasingly dangerous place and our schools need to be safe, secure, and ready to respond during a time of crisis.

Student enrollment in our schools remained an area of struggle during the 2015-2016 school year. While school enrollment in New Hampshire school districts continues to decline, we have seen stable and increasing enrollment in many grade levels. During the 2015-2016 school year, modular classrooms were installed at both New Boston Central School and Bartlett Elementary School due to increased enrollments and space needs. Both the Goffstown and New Boston School Boards pursued modular options due to the continued lack of available Building Aid being offered for new projects from the State of New Hampshire. Although modular classrooms have some drawbacks, the addition of over 2,000 square feet of instructional space at both schools was a welcome reprieve to kids working in crowded spaces, hallways, and other non-instructional spaces. The Bartlett Elementary School project also included building a new steel storage area, expanding the driveway in front of the school and installing a new sign.



Several other significant Capital Projects occurred during the 2015-2016 school year. Most significantly, a comprehensive drainage mitigation project was done to correct several occurrences of flooding in the Mountain View Middle School gymnasium. These water intrusions have resulted in flooring damage as well as increased insurance premiums. Also of significant note is that a new boiler was installed at Maple Avenue Elementary School. This new high efficiency unit will serve as the lead boiler with the 20+ year old unit remaining as a backup. The heating fuel was also changed by installing a propane tank farm converting from #2 heating oil which resulted in significant cost avoidance based on this change and favorable propane bids.

All SAU #19 schools have per-pupil costs well below the state average, teacher salaries are below the state average and student assessment results exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost to tax payers. The educational return on investment remains high for our community. I believe that great schools support property values. During the 2015-2016 school year, Goffstown was identified as one of the Top Ten Zip Codes for property sales.

I remain grateful to our dedicated professional staff, support staff, and administrators for their tireless work. In addition, I would like to thank the school board and budget/finance committee members who graciously give their time to the community. Lastly, I would like to thank the wonderful kids who walk through our doors every day. Schools in Goffstown and New Boston are strong, student-centered and focused on advancing student learning. We will continue to work hard to run schools that are student-focused, transparent and a good value to the tax payers of Goffstown and New Boston.

It is my greatest honor to serve the communities of Goffstown and New Boston

Respectfully,

Brian Balke  
Superintendent of Schools

**New Boston Central School  
Principal's Report 2015-2016  
Tori Underwood**

The New Boston Central School's focus for our students is to develop the skills of reading, writing, computation, learning and critical thinking and integrate these disciplines across the curricula. We work to create a community that is safe, respectful, encourages responsibility and supports the personal and social aspects of children.

The staff and students work closely together in aspects of the curriculum. During 2015-2016 we upgraded the Everyday Math Program to the newest edition. Sixth grade piloted and adopted the Big Ideas Math Program. A Mac mobile lab was purchased with grant money to support sixth grade students in the area of technology. Both the math program and the mobile lab will assist our students as they transition to the Middle School.

Our students continue to do well in state testing. Grades 3-6 all performed above the state proficiency average in Language Arts and Math. Grade 4 performed above the state proficiency average in Science.

We saw some staff changes during the year. I want to thank Ruth Miller, Lead Custodian, Darby-Sue Lewis, Paraeducator, Karen Nestor, Paraeducator, Lee Ann Allen, Media Paraeducator and Deborah Richard, Special Education Facilitator for their service to the students and community of New Boston.

I want to welcome Jenn Gilliland to her new position as Special Education Facilitator, Marcy Smith, Special Education Teacher, Sarah Labedski, Paraeducator, Heidi Morgan, Paraeducator, Emily Murphy, Paraeducator, Katie Nadeau, Paraeducator, Nicole Bradley, Media Paraeducator, Julie Karagianis, Special Education Secretary and Matt Brinn, Tech Support Specialist I.

The school-wide theme for the staff and students for the 2015-2016 school year was "Weaving Community." Students and staff focused on

opportunities to expand our interactions with each other within and across all grade levels. Mrs. Keefe started the school year having each child draw a tree, using crayons, colored pencils and/or scraps of paper. Each class displayed their trees throughout the school. It was exciting to observe the perspective each student took with a common assignment.

Mrs. Howe's fourth grade class challenged the other grades and staff to set a goal for how many books and/or words they could read between February 11 – March 31, 2016. They achieved their goals and beyond, reading 8,822 books. According to Mrs. Howe, the idea was to form one community of readers."

The Readiness/First Grade students had the opportunity to work with Julie Corey and Kathy Lowe. The artists worked with the students and teachers and created a beautiful performance, "Seasons of the Bobcat" integrating drumming, dancing, and singing.

Deb Keiner, local quilter worked with fourth grade students creating quilts. Every student designed a personal wall hanging to take home. The four fourth grade classrooms designed large quilt wall hangings, depicting the Four Seasons of the Gazebos." The community can see the wall hanging in the Whipple Free Library, as the students donated their project for everyone in town to see and enjoy.

"Drums Alive" was a program that all students had an opportunity to experience in their physical education class. The fifth graders performed in a culminating event "Drums Alive Academic Beats."

We were pleased to start two new programs this year. Destination Imagination, facilitated by Mrs. Elliott and Ms. Lydon was made up of a team of fifth graders. They placed third in the regional competition held at Goffstown High School. A music Strings Program began for students in grades 3-6 to complement our very successful band. Mr. Saunders and Mrs. Carle provided strings lessons for the students. They participated in two concerts during the school year.

Safety procedures in this day and age has taken on a new meaning. At New Boston Central School, we are vigilant in our planning and preparation to keep the students and staff safe. Each year we practice fire and emergency drills. This year was no different. We conducted an emergency management drill with the support of the New Boston

Police and Fire Departments. We invited a State Emergency Management representative to observe and provide us with feedback. We were joined by Superintendent Brian Balke and Assistant Superintendent MaryClaire Barry.

Words are not enough to express the gratitude we feel for the support of the Police and Fire Departments. They continually work with us to provide a safe and caring environment. During our emergency drill, the students were excellent and took the process very seriously. They listened to instructions from their teachers and emergency personnel. The staff was conscientious in their response to students' needs throughout the drill. They provided valuable feedback so we can always look to improve our process.

I want to thank the staff, students, parents and community for another great school year. We worked together to "Weave Community" and understand our interconnectedness to support the students at New Boston Central School.



*Photo by: Maralyn Segien*



**MOUNTAIN VIEW MIDDLE SCHOOL**  
***ACCREDITED MEMBER OF THE NEW ENGLAND***  
***ASSOCIATION OF SCHOOLS AND COLLEGES***  
**Wendy Hastings, Principal**

The 2015-2016 school year at Mountain View Middle School (MVMS) continued to be a year dedicated to elevating student achievement- one of our primary missions. MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced student academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for a seventh consecutive year in the New England Mathematics League Math Contest. MVMS was ranked #19 in grades six-eight in all of New England! Our 6<sup>th</sup> grade population is a shining star placing 3<sup>rd</sup> in the state of New Hampshire.

MVMS continues to utilize Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom setting focusing on the components of “Paws Pride”: Respect, Responsibility, Community and Pride. This program is a proactive systems approach to establishing the behavioral supports and social culture for all students to have the opportunity to achieve social, emotional and academic success and continues to be the backbone of our community.

Throughout the 2015-2016 School Year, our talented MVMS students demonstrated individual, ensemble, and team distinctive accomplishments including:

- Geography Bee Winner: Katy Donovan
- Spelling Bee Winner: Thaddeus Hagner
- Various Community fundraisers including the canned food drive (3200 cans), pajama drive (150 pairs) and \$1000 dollars raised for the Liberty House
- Grades 7/8 Grade Chorus received an “A” rating at the NHMEA Large Group Music Festival
- 12 MVMS musicians were selected to participate in the NHMEA Middle School District Festival Band



- Cross Country: Kyle Chauvette and Charlotte Bausha named MVMS Runners of the Year
- Spirit: 3<sup>rd</sup> place at the Tri-County Championship
- Boys Basketball “A” Division 2 State Runner-up
- Boys Basketball “B” Division 5 State Runner-up
- Girls Basketball “A” Division 2 State Champions
- Girls Basketball “B” Division 5 State Runner-up
- Girls Softball Team: Division 2 State Runner-up
- Boys Baseball: Division 2 Champions, Undefeated Season
- Girls Lacrosse: Undefeated Season

The accomplishments outlined above reflect the hard-work and dedication of our remarkable staff working with our students to help nurture them and challenge them to work hard and “love their story”.



*Photo by: Mary Weiss*

“Autumn is the mellow season, and what we lose in flowers we more than gain in fruits.” — Samuel Butler

## Goffstown High School Francis J. McBride, Principal



U.S. News and World Report has named Goffstown High School the fourth best high school in the state of New Hampshire. US News analyzed more than 19,908 public high schools in all 50 states and the District of Columbia. Goffstown High School ranked 1,754 nationally, receiving a silver medal. This is the fourth straight year we have fallen in the top 10 NH High Schools!

In addition to our U.S. News and World Report recognition, Goffstown High School students earned numerous accolades and awards. I will share a few of the highlights:

- GHS Girls Basketball – 2015 Division II State Championship.
- The 2016 yearbook was dedicated to Melinda “Sandi” Sanderson who has worked in education for over 50 years. When Emma Campbell and Tessa Carbonneau made this announcement on March 25<sup>th</sup>, they pointed specifically to Sandi’s “generosity of spirit, her love of the students, as well as her faith in them” as the reasons for this decision. Sandi, daily, helps make GHS a special place. Thank you!
- Division 2 Individual Wrestling State Championship: Ian Routhier, 170lb and Connor Bourque, 145lb. This was Connor’s fourth State Championship (126lb, 132lb, 138lb).
- Contributing to the tradition of helping out their community, GHS Student Council along with the entire student body collected more than 4000 canned goods and \$3600.00 to help feed our local community through the Goffstown Food Pantry.

- The GHS Select Vocal Ensemble was the featured choir at the All New England Choral Festival held at Plymouth State University.
- Lexi Gorton – New Hampshire’s 2015 Poetry Out Loud Alternate Champion.
- Emilie Veilleux and Hannah Olkovikas – First Place for Environmental Science and Sustainability at the NH State Science and Engineering Expo.
- Jack Kennerson and Jacob Roberge participated in the Granite State Certman, which is a classic trivia game based on Latin language. Our team came in first place beating St. Paul’s and Dover High School in the final round.
- Eighty three music students, teachers and parents traveled to Austria and Bavaria in April where they had the opportunity to perform two concerts.
- GHS Boys Soccer Team – 2016 Division II State Championship, first time in 50 years!
- Those students in the Visual and Performing Arts continuing to be recognized for their excellence are too numerous to list.

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment to providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining fiscal responsibility.

# **New Boston Central School Health Report 2015-2016 School Year**

“The School Nurse focuses on the healthcare of individual students within the school campus, as well as the healthcare needs of the entire student body. We practice public health interventions when we address immunizations, infectious disease surveillance, environmental health, disaster and emergency planning, and many other health and safety issues affecting the public.”

--Carolyn Duff, MS, RN, President of the National Association of School Nurses

525 Students enrolled (10/2015)

33 Average # of student health visits/day

4 Average # of staff health visits/day

25% Percent of daily visits by children with chronic health concerns

Screenings/Interventions:

250 Vision and Hearing screenings, 5 referrals

73 Dental screenings (Dr. Brenner)

32 Flu shots (staff)

51 Classroom presentations by School Nurse

3 Referrals to dentists

10 Referrals to physicians

0 911 calls

0 Communicable illnesses reported

--submitted by Judith Limondin, RN, School Nurse

# **New Boston School District Deliberative Session February 2, 2016**

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:03pm.

He confirmed that he has examined the documents and found them to be in order. The legal requirements were met and the Warrant was posted appropriately.

Jed Callen introduced School Board Chairman Wendy Lambert, Vice Chair Glen Dickey and the other School Board Members: Kary Jencks and Fred Hayes, and noted Board Member Bill Schmidt was unable to attend tonight. Jed introduced New Boston Central School staff, Principal Tori Underwood, Assistant Principal Tim Stokes and Special Education Facilitator Deb Richard as well as Superintendent Brian Balke, Assistant Superintendent MaryClaire Barry, Business Administrator Ray Labore, Human Resources Director Kate McGrath, School District Treasurer Barbara Hayes and School District Clerk Maralyn Segien. Director of Special Education Salina Millora did not attend tonight.

Approximately 45 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

## **ARTICLE 1**

**To choose two members of the School Board for the ensuing three years**

**To choose one member of the School Board for the ensuing one year**

Jed Callen noted Wendy Lambert filed for one three-year School Board position and Fred Hayes filed for the one-year School Board position. Glen noted he missed the filing deadline but plans to run for a three year School Board position as a write-in candidate. Jed noted the School Board positions entail a lot of work, responsibility and time and provide a valuable service to the town. He said anyone can be



nominated as a write-in candidate but voters should consider willingness to serve when making this decision.

## ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FOURTEEN MILLION FIVE HUNDRED SEVENTY-FOUR THOUSAND FOUR HUNDRED TWENTY-FIVE DOLLARS (\$14,574,425.00)? Should this article be defeated, the default budget shall be FOURTEEN MILLION FOUR HUNDRED NINETY-THREE THOUSAND SIX HUNDRED SEVENTY-NINE DOLLARS (\$14,493,679.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board voted 5-0-0 To Recommend*  
*The Finance Committee voted 6-0-0 To Recommend*

Glen Dickey **MOVED** to pass the warrant article as written. Kary Jencks seconded the motion.

Tori Underwood presented a PowerPoint presentation on the budget.

With no questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED**.

## ARTICLE 3

To see if the School District will vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Increase</u>	<u>Year</u>	<u>Estimated</u>
	2016-2017	\$126,288.00
	2017-2018	(\$59,455.00)
	2018-2019	\$126,453.00

and further to raise and appropriate the sum of ONE HUNDRED TWENTY-SIX THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS (\$126,288.00) for the 2016 – 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend*  
*The Finance Committee voted 6-0-0 To Recommend*

Kary Jencks **MOVED** to pass Article 3 as written. Glen Dickey seconded the motion.

Wendy Lambert spoke to the article saying it seeks approval of a contract, the Collective Bargaining Agreement between the New Boston School Board and the New Boston Education Association. Both groups ratified this agreement in December. The Board feels this contract is fair. The New Boston School District strives to remain competitive in retaining the hard working current staff and hiring new staff as well. Wendy reviewed the contract changes with a Powerpoint presentation. She reviewed the financial impact noted above with a Powerpoint presentation. She also reviewed comparable school district teacher salaries with a PowerPoint presentation. Both groups worked diligently during negotiations to come up with the best contract for all involved, including the tax payers, the school, teachers and students.

With no questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED**. Kevin Collimore moved to restrict reconsideration, seconded by Bill Gould. This motion also passed.

#### ARTICLE 4

To see if the School District will vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2016 Unreserved Fund balance (surplus) available for transfer on July 1, 2016. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend*  
*The Finance Committee voted 6-0-0 To Recommend*

Wendy Lambert **MOVED** to pass Article 4 as written. Fred Hayes seconded the motion.

Fred Hayes spoke to the article saying this article is asking the voters for authorization to deposit up to \$50,000.00 into the Renovations and Repair Capital Reserve Fund, should there be adequate funds to do so at the end of the fiscal year. The purpose of this fund is to cover renovation and repair costs of the school (e.g., roof replacement, parking lot reclamation). Currently the fund contains \$180,000 and some will be spent in 2016. \$50,000 is being requested for replenishment of this fund. This fund has been used in the past for the White Building and Fire Cistern projects in 2013 and the more recent oil remediation, septic system and portable classroom projects. This summer a New Boston Central School Facility Assessment took place where an extensive list of areas of need was compiled. The Board thanks all who were involved in that assessment. Major facility improvements are needed such as roof replacement, total parking lot reclamation, and replacement of a lift to the second floor. An SAUwide Facility Director is proposed who will oversee the projects appropriately.

Robert Charles of Town Farm Road was present and asked for clarification as the Warrant Article asks voters to authorize an amount from the June 30, 2016 unreserved fund balance. Fred said the deposit would only come from an unreserved fund balance so should expenditures equal revenues, there would be no fund balance to put into the Capital Reserve Fund.

With no further questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED**.

## ARTICLE 5

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, on a cumulative basis in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the NH Department of Education under RSA 32:11. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend  
The Finance Committee voted 6-0-0 To Recommend*

Glen Dickey **MOVED** to pass Article 5 as written. Fred Hayes seconded the motion.

Fred Hayes spoke to the article saying this article saying the Board recognizes the wording is confusing and misleading but the language is from the NH DRA and it must be worded this way. This type of fund is familiar to New Boston as the town already uses a contingency fund. With approval of the DRA this fund balance can be used for emergencies or to lower the tax rate, and can be used for large projects with the approval by voters of a Warrant Article proposed by the Selectmen. The town fund does not have a cap.

In our case the total or cumulative amount we could ever have is 2.5% of the current year's net assessment, the amount required to be raised by taxation (defined as budgeted expenditures minus budgeted revenues). To put it in perspective for the current budget year approximately \$8.8 million is expected to be raised by taxation meaning our contingency fund, based on this year, would be capped at \$220,000. An interesting aspect of the hard cap is that if, in some future year, we have accumulated the maximum, then the net assessment goes down, we would have to send some funds back to the general fund.

Expenditures from the contingency fund require the approval of the Dept. of Education. Some examples of uses of this fund include: emergency needs that come up during the year such as the recent oil mitigation project that tied up funds from the Building and Renovation CRF, tuition for any new middle or high school students that move into town and would eliminate the extra seats that have traditionally been included in the budget each year.



Finally, to clarify the timing, this article is appearing before voters this March but is related to the 2016-2017 School Budget. The School Board has voted to defer any deposits into this fund until the 2016-2017 budget year is complete. At that time, July 2017, the Board will determine if there are unassigned general funds available to begin this contingency fund.

With no questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED**.

Jed thanked the School Board, administration, ballot clerks, staff and custodians. He noted voting would take place at New Boston Central School on March 8, 2016 between 7:00AM and 7:00PM. Fred Hayes moved to adjourn the meeting, seconded by Glen Dickey. This motion passed.

At 7:58 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,

Maralyn Segien  
School District Clerk



*Photo by: Laura Bernard*

"Fall has always been my favorite season. The time when everything bursts with its last beauty, as if nature had been saving up all year for the grand finale." ~ Lauren DeStefano, Wither



**Official Ballot Results  
For The School District of  
New Boston, New Hampshire**

**MARCH 8, 2016  
MARALYN SEGIEN  
SCHOOL DISTRICT CLERK**

**ARTICLE 1**

**MEMBER OF THE SCHOOL BOARD  
THREE YEARS**

**(Vote for Two)**

<u>Wendy Lambert</u>	833
<u>Glen Dickey</u>	75

**Write In**

**MEMBER OF THE SCHOOL BOARD  
ONE YEAR**

**(Vote for One)**

<u>Fred Hayes</u>	820
-------------------	-----

\_\_\_\_\_

**Write In**

**ARTICLE 2**

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FOURTEEN MILLION FIVE HUNDRED SEVENTY-FOUR THOUSAND FOUR HUNDRED TWENTY-FIVE DOLLARS (\$14,574,425.00)? Should this article be defeated, the default budget shall be FOURTEEN MILLION FOUR HUNDRED NINETY-THREE THOUSAND SIX HUNDRED SEVENTY-NINE DOLLARS (\$14,493,679.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the

Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board voted 5-0-0 To Recommend*

*The Finance Committee voted 6-0-0 To Recommend*

**YES 437 NO 439**

**ARTICLE 3**

Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2016-2017	\$126,288.00
2017-2018	(\$59,455.00)
2018-2019	\$126,453.00

and further to raise and appropriate the sum of ONE HUNDRED TWENTY-SIX THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS (\$126,288.00) for the 2016 – 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend*

*The Finance Committee voted 6-0-0 To Recommend*

**YES 508 NO 481**

**ARTICLE 4**

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2016 Unreserved Fund balance (surplus) available for transfer on July 1, 2016. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend*

*The Finance Committee voted 6-0-0 To Recommend*

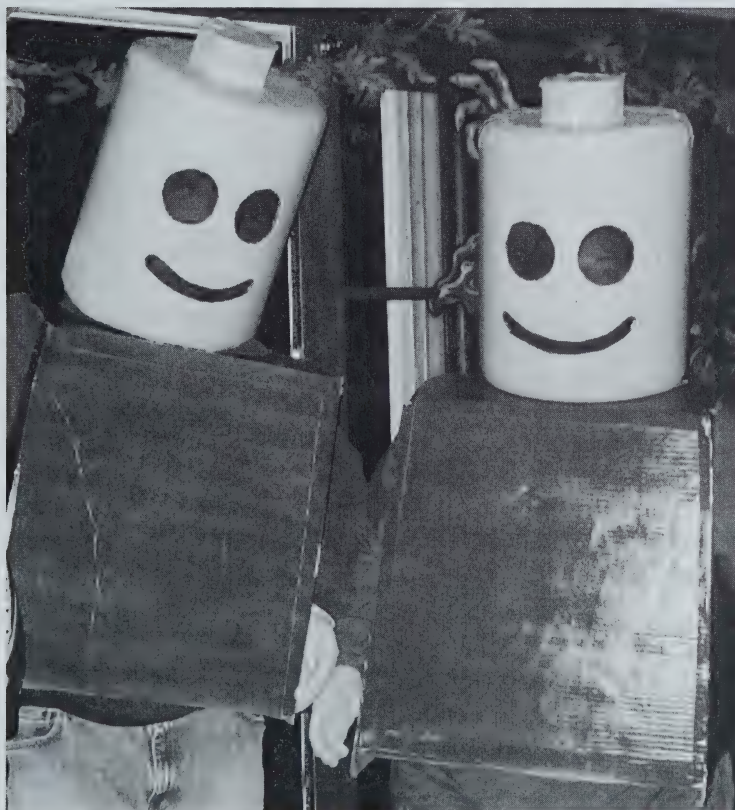
**YES 537 NO 452**

## ARTICLE 5

Shall the school district vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, on a cumulative basis in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the NH Department of Education under RSA 32:11. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend  
The Finance Committee voted 6-0-0 To Recommend*

**YES 572      NO 413**



*Photo by: Maralyn Segien*

**Official Ballot For  
Article 2 Recount  
The School District of  
New Boston, New Hampshire**

**MARCH 16, 2016  
MARALYN SEGIEN  
SCHOOL DISTRICT CLERK**

**ARTICLE 2**

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FOURTEEN MILLION FIVE HUNDRED SEVENTY-FOUR THOUSAND FOUR HUNDRED TWENTY-FIVE DOLLARS (\$14,574,425.00)? Should this article be defeated, the default budget shall be FOURTEEN MILLION FOUR HUNDRED NINETY-THREE THOUSAND SIX HUNDRED SEVENTY-NINE DOLLARS (\$14,493,679.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board voted 5-0-0 To Recommend  
The Finance Committee voted 6-0-0 To Recommend*

**YES 436 NO 440**

**NEW BOSTON SCHOOL DISTRICT**  
**2017 WARRANT**  
**School Deliberative Ballot Determination Meeting**  
**FEBRUARY 7, 2017**  
**The State of New Hampshire**

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the Seventh day of February 2017, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 14, 2017.

You are further notified to meet on Tuesday, the Fourteenth day of March 2017, also known as the second session, to vote on all matters by official ballot. The polls are open on March 14, 2017 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

**ARTICLE 1**

To choose two members of the School Board for the ensuing three years

To choose one school district moderator for the ensuing three years

To choose one school district treasurer for the ensuing three years

To choose one school district clerk for the ensuing three years

**ARTICLE 2**

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIFTEEN MILLION THREE HUNDRED TWENTY-FOUR THOUSAND FOUR HUNDRED TWENTY-EIGHT DOLLARS (\$15,324,428.00) Should this article be defeated, the default budget shall be FIFTEEN MILLION TWO HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED FIFTEEN



DOLLARS (\$15,281,115.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board Voted 5-0-0 To Recommend*

### ARTICLE 3

To see if the School District will vote to raise and appropriate up to ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2017 Unreserved Fund balance (surplus) available for transfer on July 1, 2017. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board Voted 5-0-0 To Recommend*

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS 25<sup>th</sup> DAY OF JANUARY 2017.

Wendy L. Lambert, Chair  
Glen Dickey, Vice Chair  
Fred Hayes  
Kary Jencks  
William Schmidt  
SCHOOL BOARD

**New Boston School District  
FY 2017 -2018 Revenues  
School Board's Budget**

	2015 - 2016	2016 - 2017	2017 - 2018 Proposed
<b>REVENUE FROM STATE SOURCES</b>			
Adequacy Grant	2,553,680	2,612,783	2,842,905
School Building Aid	-	-	-
Catastrophic Aid	-	-	-
Child Nutrition	1,850	1,850	1,850
<b>REVENUE FROM FEDERAL SOURCES</b>			
Federal Programs / Grants	94,500	94,500	96,400
Child Nutrition Programs & USDA Commodities	20,500	20,500	20,500
<b>OTHER REVENUE</b>			
Earnings on Investments	1,800	1,800	1,800
Special Education Tuition			
School Lunch Sales	154,834	154,834	120,416
Medicaid Reimbursement	25,000	25,000	25,000
Restricted Revenues			
Other Local Revenue	2,600	2,600	2,600
<b>SUBTOTAL SCHOOL REVENUES AND CREDITS</b>			
	2,854,764	2,913,867	3,111,471
General Fund Balance	630,551	661,752	150,000
<b>TOTAL REVENUES AND CREDITS</b>			
	3,485,315	3,575,619	3,261,471
<b>DISTRICT / STATE ASSESSMENT</b>			
	10,861,255	11,094,348	12,062,957
<b>TOTAL APPROPRIATION</b>			
	14,346,570	14,669,967	15,324,428

*Note:*

*In FY 2017 - 2018 the total appropriation line will be equal to the Operating Budget article on the warrant.*

*Revenues are estimates and are subject to change.*

*Special warrant articles and capital reserve deposits are not included*

**2015 - 2016 SAU #19  
ADMINISTRATOR'S SALARIES**

---

<u>Town</u>	<u>Superintendent</u>	<u>Assistant Super- intendent</u>	<u>Business Manager</u>
Goffstown	103,360	77,585	75,459
New Boston	29,524	22,162	21,554
	132,870	99,737	97,004

<p><b>New Boston School District</b></p> <p><b>FINANCIAL REPORT JULY 1, 2015 - JUNE 30, 2016</b></p> <p><b>CONSOLIDATED FUND EXPENDITURE SUMMARY</b></p>
--

<u>Function</u>	<u>Total</u>
<b>1000 Instruction</b>	
1100 Regular Programs	\$ 9,175,993
1200 Special Education Programs	\$ 1,819,102
1260 ESL Services	\$ 37,168
1400 Summer Programs	\$ 51,433
<b>2000 Support Services</b>	
2120 Guidance	\$ 93,426
2130 Health	\$ 86,677
2140 Psychological	\$ 59,838
2150 Speech Pathology & Audiology	\$ 163,182
2160 Occupational Therapy	\$ 118,490
2190 Other Support - Pupil Services	\$ 13,610
<b>2200 Instructional</b>	
2210 Improvement of Instruction	\$ 4,097
2212 Instruction Program Development	\$ 150
2213 Staff Training	\$ 10,347
2220 Educational Media	\$ 114,652
<b>2300 General Administration</b>	
2310 School Board	\$ 14,782

2320	Office of the Superintendent	\$	368,808
2400	School Administration	\$	487,156
2500	Financial Management	\$	426
2600	Building and Grounds Services	\$	510,821
2700	Pupil Transportation	\$	809,438
3100	Food Service	\$	129,599
5110	Bond Principal	\$	-
5120	Interest	\$	-
5221	Transfers to Other Funds	\$	-
	Special Revenue Fund (Grants)	\$	145,708
	<b>Total Expenditures</b>	<b>\$</b>	<b>14,214,899</b>



*Photo by: Maralyn Segien*

*It is only the farmer who faithfully plants seeds in the Spring,  
who reaps a harvest in the Autumn. ~ B. C. Forbes*

# NEW BOSTON SCHOOL DISTRICT SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT

July 1, 2015 to June 30, 2016

Fund Balance at July 1, 2015	\$	-
Revenue:		
Sales	\$88,124	
Transfer from General Fund	\$6,069	
Reimbursements	\$35,406	
Total Receipts		\$129,599
Total Available		\$129,599
Expenses:		
Food & Milk	\$55,498	
Wages and Benefits	\$66,538	
Other	\$7,563	
Total Expenses		\$129,599
Fund Balance at June 30, 2016	\$	-



*Photo by: Mary Weiss*



**NEW BOSTON SCHOOL DISTRICT  
ACTUAL GENERAL FUND REVENUES  
July 1, 2015 to June 30, 2016**

Revenue from Local Sources:

District Assessment	9,572,765	
Tuition - Special Education	22,088	
Tuition - Regular Day School	9,525	
Services Provided to Other Districts	19,310	
Investment Income / Other	2,171	
Other Local Income	90,632	
<b>Total Revenue from Local Sources</b>		<b>9,716,491</b>

Revenue from State Sources:

Adequacy Grant	2,566,427	
Building Aid		
Kindergarten Aid		
Catastrophic Aid	9,584	
Enhanced Education Tax	1,317,014	
<b>Total Revenue from State Sources</b>		<b>3,893,025</b>

Revenue from Federal Sources:

Medicaid Reimbursement	79,646	
Grants	23,208	
<b>Total Revenue from Federal Sources</b>		<b>102,854</b>

Interfund Transfer		0
<b>Total General Fund Revenues</b>		<b>13,712,370</b>

**New Boston School District  
Budget Comparison  
Proposed Budget for July 1, 2017 through June 30, 2018**

12/7/2016

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED		APPROVED BUDGET		PROPOSED BUDGET		From 2016-2017 Budget---->	
		FY 2015 - 2016	FY 2016 - 2017	FY 2016 - 2017	FY 2017 - 2018	FY 2017 - 2018	FY 2017 - 2018	\$ Change	% Change
10-111-1100-00	111 TEACHER SALARIES	\$ 1,479,944	\$ 1,557,943	\$ 1,557,943	\$ 1,662,982	\$ 105,039	6.74%		
10-113-1100-00	111 TEACHER SALARIES	84067	83,970	83,970	112,888	28,918	34.44%		
10-111-1100-00	112 PARAPROFESSIONAL SALARIES	50,355	58,926	58,926	59,645	719	1.22%		
10-113-1100-00	112 PARAPROFESSIONAL SALARI	30723	29,283	29,283	29,208	(75)	-0.26%		
10-111-1100-00	121 TEACHER SUB SALARIES	40,530	54,950	54,950	54,950	-	0.00%		
10-111-1100-00	127 RETIREMENT STIPEND								
10-111-1100-00	211 HEALTH INSURANCE	449,181	446,241	446,241	424,724	(21,517)	-4.82%		
10-113-1100-00	211 HEALTH INSURANCE	65172	37,831	37,831	38,762	931	2.46%		
10-111-1100-00	212 DENTAL INSURANCE	9,905	10,797	10,797	12,135	1,338	12.399%		
10-113-1100-00	212 DENTAL INSURANCE	1259	1,030	1,030	1,018	(12)	-1.17%		
10-111-1100-00	213 LIFE INSURANCE	573	589	589	627	38	6.45%		
10-113-1100-00	213 LIFE INSURANCE	67	76	76	76	-	0.00%		
10-111-1100-00	214 DISABILITY INSURANCE	4,353	4,545	4,545	4,977	432	9.50%		
10-113-1100-00	214 DISABILITY INSURANCE	315	315	315	402	87	27.62%		
10-111-1100-00	221 FICA	111,862	129,159	129,159	135,824	6,665	5.16%		
10-113-1100-00	221 FICA	8781	8,663	8,663	10,871	2,208	25.49%		
10-111-1100-00	231 NON-TEACHER RETIREMENT	5,871	6,583	6,583	6,787	204	3.10%		
10-113-1100-00	231 NON-TEACHER RETIREMENT	3344	3,271	3,271	3,324	53	1.62%		
10-111-1100-00	232 TEACHER RETIREMENT	232,124	247,657	247,657	288,327	40,670	16.42%		
10-113-1100-00	232 TEACHER RETIREMENT	9966	9,966	9,966	11,595	1,629	16.35%		
10-111-1100-00	241 TEACHER TUITION REIMB	25,201	21,000	21,000	30,000	9,000	42.86%		
10-111-1100-00	251 UNEMPLOYMENT COMPENSATION	1,857	1,673	1,673	1,793	120	7.17%		
10-113-1100-00	251 UNEMPLOYMENT COMPENSATI	255	182	182	184	2	1.10%		
10-111-1100-00	261 WORKERS COMPENSATION	1,854	5,265	5,265	5,769	504	9.57%		

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED		APPROVED BUDGET		PROPOSED BUDGET		From 2016-2017 Budget----			
		FY 2015 - 2016		FY 2016 - 2017		FY 2017 - 2018		\$ Change		%Change	
10-113-1100-00	261	WORKERS COMPENSATION	\$ 377	\$ 362	\$ 462	\$ 100					27.62%
10-111-1100-00	321	PROF INSTRUCTION SVCS	\$ 13,581	\$ 13,566	\$ 14,693	\$ 1,127					8.31%
10-111-1100-00	339	OTHER PROF SVCS	\$ -	\$ 175	\$ 18,000	\$ 17,825					10185.71%
10-111-1100-00	432	REPAIRS	\$ 4,517	\$ 17,030	\$ 4,666	\$ (12,364)					-72.60%
10-111-1100-00	442	EQUIPMENT RENTAL	\$ 45,069	\$ 11,200	\$ 11,200	\$ -					0.00%
10-204-1100-00	561	TUITION	\$ 209,150	\$ 2,002,806	\$ 2,056,006	\$ 53,200					2.66%
10-305-1100-00	561	TUITION	\$ 419,421	\$ 4,350,370	\$ 4,989,603	\$ 639,233					14.69%
10-111-1100-00	611	GENERAL SUPPLIES	\$ 63,682	\$ 68,060	\$ 69,873	\$ 1,813					2.66%
10-113-1100-00	611	GENERAL SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000	\$ -					0.00%
10-111-1100-00	641	BOOKS & PRINTED MEDIA	\$ 4,502	\$ 6,678	\$ 6,656	\$ (22)					-0.33%
10-111-1100-00	642	ELECTRONIC INFORMATION	\$ 18,061	\$ 17,827	\$ 16,431	\$ (1,396)					-7.83%
10-111-1100-00	651	NON-CAPITAL SOFTWARE	\$ -	\$ -	\$ -	\$ -					0.00%
10-111-1100-00	731	ADDL EQUIPMENT	\$ 43,537	\$ 42,070	\$ 43,050	\$ 980					2.33%
10-113-1100-00	731	ADDL EQUIPMENT	\$ -	\$ -	\$ -	\$ -					0.00%
10-111-1100-00	733	NEW FURNITURE & FIXTURE	\$ 4,387	\$ 100	\$ 5,000	\$ 4,900					4900.00%
10-111-1100-00	735	REPLACEMENT EQUIPMENT	\$ 1,990	\$ 4,530	\$ 4,250	\$ (280)					-6.18%
10-111-1100-00	737	REPLACEMENT FURN & FIXTURES	\$ 218	\$ 305	\$ 305	\$ -					0.00%
10-111-1100-00	811	DUES AND FEES	\$ -	\$ -	\$ -	\$ -					0.00%
10-111-1100-00	891	MISC EXPENDITURES	\$ -	\$ -	\$ -	\$ -					0.00%
1100 Total		FUND-10 GENERAL FUND	\$ 9,105,192	\$ 9,256,994	\$ 10,139,063	\$ 882,069					9.53%
10-111-1200-00	111	TEACHER SALARIES	\$ 378,587	\$ 398,936	\$ 409,363	\$ 10,427					2.61%
10-111-1200-29	111	TEACHER SALARIES	\$ -	\$ -	\$ -	\$ -					0.00%
10-111-1200-00	112	PARAPROFESSIONAL SALARIES	\$ 388,089	\$ 427,037	\$ 445,664	\$ 18,627					4.36%
10-111-1200-29	116	OTHER SUPPORT SALARIES	\$ -	\$ -	\$ -	\$ -					0.00%
10-111-1200-00	211	HEALTH INSURANCE	\$ 276,635	\$ 264,499	\$ 253,428	\$ (11,071)					-4.19%
10-111-1200-00	212	DENTAL INSURANCE	\$ 7,664	\$ 7,689	\$ 7,439	\$ (250)					-3.25%
10-111-1200-00	213	LIFE INSURANCE	\$ 497	\$ 532	\$ 532	\$ -					0.00%
10-111-1200-00	214	DISABILITY INSURANCE	\$ 2,150	\$ 2,287	\$ 2,435	\$ 148					6.47%
10-111-1200-00	221	FICA	\$ 50,142	\$ 63,186	\$ 65,407	\$ 2,221					3.52%

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & APPROVED		PROPOSED		From 2016-2017 Budget---->	
		ENCUMBERED FY 2015 - 2016	BUDGET FY 2016 - 2017	BUDGET FY 2017 - 2018	BUDGET	\$ Change	% Change
10-111-1200-29	FICA						0.00%
221		\$	\$	\$	\$	\$	
10-111-1200-00	NON-TEACHER RETIREMENT	43,325	47,506	50,716	50,716	3,210	6.76%
231							0.00%
10-111-1200-29	NON-TEACHER RETIREMENT						0.00%
231							15.31%
10-111-1200-00	TEACHER RETIREMENT	59,324	61,628	71,065	71,065	9,437	0.00%
232							3.59%
10-111-1200-29	TEACHER RETIREMENT						7.55%
232							0.00%
10-111-1200-00	UNEMPLOYMENT COMPENSATION	1,419	1,393	1,443	1,443	50	3.59%
251							7.55%
10-111-1200-00	WORKERS COMPENSATION	799	2,584	2,779	2,779	195	0.00%
261							0.00%
10-111-1200-00	PROF INSTRUCTION SVCS	6,773	8,800	8,800	8,800	-	-87.30%
321							41.82%
10-111-1200-00	PROF INSTRUCTION SVCS	342,000	305,169	38,750	38,750	(266,419)	0.00%
321							0.00%
10-204-1200-00	PROF INSTRUCTION SVCS	266,000	190,371	269,990	269,990	79,619	0.00%
321							0.00%
10-305-1200-00	LEGAL SERVICES	5,180	5,000	5,000	5,000	-	0.00%
332							0.00%
10-111-1200-00	CHARTER SCHOOL SUPPORT	-	5,000	5,000	5,000	-	0.00%
349							0.00%
10-111-1200-00	CHARTER SCHOOL SUPPORT	5,000	5,000	5,000	5,000	-	0.00%
349							0.00%
10-204-1200-00	CHARTER SCHOOL SUPPORT	5,000	5,000	5,000	5,000	-	25.00%
349							0.00%
10-305-1200-00	TUITION	28,000	28,000	35,000	35,000	7,000	0.00%
561							0.00%
10-111-1200-00	OTHER PUBLIC TUITION	25,274	40,000	40,000	40,000	-	0.00%
563							0.00%
10-111-1200-00	OTHER PUBLIC TUITION	78,500	-	-	-	-	-100.00%
563							-57.69%
10-204-1200-00	TUITION OTHER PRIVATE	79,755	80,000	-	-	(80,000)	100.00%
564							0.00%
10-111-1200-00	TUITION OTHER PRIVATE	48,000	207,172	87,654	87,654	(119,518)	0.00%
564							0.00%
10-305-1200-00	RESIDENTIAL COST	0	0	80,775	80,775	80,775	0.00%
569							0.00%
10-204-1200-00	RESIDENTIAL COST	48,000	91,260	91,260	91,260	-	0.00%
569							45.72%
10-111-1200-00	TRAVEL	1,000	1,000	1,000	1,000	-	0.00%
581							0.00%
10-111-1200-00	GENERAL SUPPLIES	4,999	3,084	4,494	4,494	1,410	0.00%
611							-10.11%
10-111-1200-11	GENERAL SUPPLIES						90.17%
611							15.46%
10-111-1200-00	BOOKS & PRINTED MEDIA	3,690	5,322	4,784	4,784	(538)	-91.60%
641							-11.72%
10-111-1200-00	NON-CAPITAL SOFTWARE	1,361	1,160	2,206	2,206	1,046	
651							
10-111-1200-00	ADD'L EQUIPMENT	4,665	4,850	5,600	5,600	750	
731							
10-111-1200-00	NEW FURNITURE & FIXTURE	664	2,975	250	250	(2,725)	
733							
1200 Total	FUND-10 GENERAL FUND	2,162,493	2,266,440	2,000,834	2,000,834	(265,606)	

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENSED & ENCUMBERED		APPROVED BUDGET		PROPOSED BUDGET		From 2016-2017 Budget---->	
		FY 2015 - 2016	FY 2016 - 2017	FY 2016 - 2017	FY 2017 - 2018	FY 2017 - 2018	FY 2017 - 2018	\$ Change	% Change
10-111-1260-00	111 TEACHER SALARIES	\$ 30,031	\$ 30,833	\$ 30,833	\$ 33,896	\$ 3,063	\$ 3,063	9.93%	
10-111-1260-00	211 HEALTH INSURANCE	\$ -	\$ 7,930	\$ 7,930	\$ 6,800	\$ (1,130)	\$ (1,130)	-14.25%	
10-111-1260-00	212 DENTAL INSURANCE	\$ 119	\$ 226	\$ 226	\$ 223	\$ (3)	\$ (3)	-1.33%	
10-111-1260-00	213 LIFE INSURANCE	\$ 10	\$ 19	\$ 19	\$ 19	\$ -	\$ -	0.00%	
10-111-1260-00	214 DISABILITY INSURANCE	\$ 85	\$ 89	\$ 89	\$ 98	\$ 9	\$ 9	10.11%	
10-111-1260-00	221 FICA	\$ 2,133	\$ 2,359	\$ 2,359	\$ 2,593	\$ 234	\$ 234	9.92%	
10-111-1260-00	231 NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
10-111-1260-00	232 TEACHER RETIREMENT	\$ 4,706	\$ 4,832	\$ 4,832	\$ 5,884	\$ 1,052	\$ 1,052	21.77%	
10-111-1260-00	251 UNEMPLOYMENT COMPENSATI	\$ 52	\$ 50	\$ 50	\$ 52	\$ 2	\$ 2	4.00%	
10-111-1260-00	261 WORKERS COMPENSATION	\$ 31	\$ 99	\$ 99	\$ 110	\$ 11	\$ 11	11.11%	
1260 TOTAL	TOTAL BILINGUAL	\$ 37,168	\$ 46,437	\$ 46,437	\$ 49,675	\$ 3,238	\$ 3,238	6.97%	

10-111-1430-00	111 TEACHER SALARIES	\$ 36,628	\$ 45,877	\$ 45,877	\$ 43,995	\$ (1,882)	\$ (1,882)	-4.10%	
10-111-1430-00	112 PARAPROFESSIONAL SALARI	\$ 5,308	\$ 105	\$ 105	\$ 2,505	\$ 2,400	\$ 2,400	2285.71%	
10-111-1430-00	116 OTHER SUPPORT SALARIES	\$ -	\$ -	\$ -	\$ 19	\$ 19	\$ -	0.00%	
10-111-1430-00	213 LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
10-111-1430-00	214 DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
10-111-1430-00	221 FICA	\$ 3,208	\$ 3,508	\$ 3,508	\$ 3,748	\$ 240	\$ 240	6.84%	
10-111-1430-00	231 NON-TEACHER RETIREMENT	\$ 826	\$ 280	\$ 280	\$ 285	\$ 5	\$ 5	0.00%	
10-111-1430-00	232 TEACHER RETIREMENT	\$ 4,837	\$ 7,114	\$ 7,114	\$ 7,638	\$ 524	\$ 524	7.37%	
10-111-1430-00	251 UNEMPLOYMENT COMPENSATI	\$ 52	\$ 59	\$ 59	\$ 61	\$ 2	\$ 2	3.39%	
10-111-1430-00	261 WORKERS COMPENSATION	\$ 47	\$ 149	\$ 149	\$ 151	\$ 2	\$ 2	1.34%	
10-111-1430-00	321 PROFESSIONAL INSTRUCTION	\$ 475	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
1430 TOTAL	TOTAL ESY	\$ 50,906	\$ 57,111	\$ 57,111	\$ 58,402	\$ 1,291	\$ 1,291	2.26%	

10-111-2112-00	116 OTHER SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
2112 TOTAL	TOTAL ATTENDANCE SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	



ACCOUNT	OBJECT AND DESCRIPTION	EXPENDED & APPROVED		PROPOSED		%Change
		ENCUMBERED BUDGET		BUDGET		
		FY 2015 - 2016	FY 2016 - 2017	FY 2017 - 2018	\$ Change	
10-111-2120-00	111 TEACHER SALARIES	\$ 61,586	\$ 65,163	\$ 64,678	\$ (485)	-0.74%
10-111-2120-00	211 HEALTH INSURANCE	\$ 8,930	\$ 9,198	\$ 7,556	\$ (1,642)	-17.85%
10-111-2120-00	212 DENTAL INSURANCE	\$ 452	\$ 451	\$ 446	\$ (5)	-1.11%
10-111-2120-00	213 LIFE INSURANCE	\$ 19	\$ 19	\$ 19	\$ -	0.00%
10-111-2120-00	214 DISABILITY INSURANCE	\$ 178	\$ 179	\$ 188	\$ 9	5.03%
10-111-2120-00	221 FICA	\$ 4,626	\$ 4,985	\$ 4,948	\$ (37)	-0.74%
10-111-2120-00	232 TEACHER RETIREMENT	\$ 9,650	\$ 10,069	\$ 11,228	\$ 1,159	11.51%
10-111-2120-00	251 UNEMPLOYMENT COMPENSATI	\$ 52	\$ 50	\$ 52	\$ 2	4.00%
10-111-2120-00	261 WORKERS COMPENSATION	\$ 65	\$ 197	\$ 210	\$ 13	6.60%
10-111-2120-00	611 GENERAL SUPPLIES	\$ 4,688	\$ 4,800	\$ 5,000	\$ 200	4.17%
2120 TOTAL	TOTAL GUIDANCE SERVICES	\$ 90,247	\$ 95,111	\$ 94,325	\$ (786)	-0.83%
<hr/>						
10-111-2125-00	431 PERFORMANCE TRACKER SFTWRE	\$ 3,180	\$ 3,000	\$ 3,861	\$ 861	28.70%
10-204-2125-00	431 PERFORMANCE TRACKER SFTWRE	\$ -	\$ -	\$ -	\$ -	0.00%
10-305-2125-00	431 PERFORMANCE TRACKER SFTWRE	\$ -	\$ -	\$ -	\$ -	0.00%
2125 TOTAL		\$ 3,180	\$ 3,000	\$ 3,861	\$ 861	28.70%
<hr/>						
10-111-2130-00	111 NURSE SALARIES	\$ 50,140	\$ 52,550	\$ 56,097	\$ 3,547	6.75%
10-111-2130-00	121 NURSE SUB SALARIES			\$ -	\$ -	0.00%
10-111-2130-00	211 HEALTH INSURANCE	\$ 21,819	\$ 22,352	\$ 18,361	\$ (3,991)	-17.86%
10-111-2130-00	212 DENTAL INSURANCE	\$ 348	\$ 451	\$ 446	\$ (5)	-1.11%
10-111-2130-00	213 LIFE INSURANCE	\$ 19	\$ 19	\$ 19	\$ -	0.00%
10-111-2130-00	214 DISABILITY INSURANCE	\$ 143	\$ 144	\$ 163	\$ 19	13.19%
10-111-2130-00	221 FICA	\$ 3,389	\$ 4,027	\$ 4,291	\$ 264	6.56%
10-111-2130-00	232 TEACHER RETIREMENT	\$ 7,857	\$ 8,134	\$ 9,738	\$ 1,604	19.72%
10-111-2130-00	251 UNEMPLOYMENT COMPENSATI	\$ 52	\$ 50	\$ 52	\$ 2	4.00%
10-111-2130-00	261 WORKERS COMPENSATION	\$ 52	\$ 159	\$ 182	\$ 23	14.47%
10-111-2130-00	321 PROF INSTRUCTION SVCS	\$ 240	\$ 1,000	\$ 1,000	\$ -	0.00%
10-111-2130-00	323 PUPIL SVCS	\$ 449	\$ 500	\$ 515	\$ 15	3.00%

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED		APPROVED BUDGET		PROPOSED BUDGET		From 2016-2017 Budget----	
		FY 2015 - 2016		FY 2016 - 2017		FY 2017 - 2018		%Change	
		\$	\$	\$	\$	\$	\$	\$	%
10-111-2130-00	432 REPAIRS	\$ -	\$ 300	\$ 300	\$ -	\$ 300	\$ -	\$ -	0.00%
10-111-2130-00	611 GENERAL SUPPLIES	\$ 1,640	\$ 2,654	\$ 2,654	\$ (157)	\$ 2,497	\$ (157)	\$ (157)	-5.92%
10-111-2130-00	733 NEW FURNITURE & FIXTURE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2130-00	735 REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2130-00	737 REPLACEMENT FURN & FIXT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2130 TOTAL	TOTAL HEALTH SERVICES	\$ 86,148	\$ 92,340	\$ 92,340	\$ 1,321	\$ 93,661	\$ 1,321	\$ 1,321	1.43%
10-111-2140-00	339 OTHER PROFESSIONAL SVCS	\$ 59,833	\$ 47,542	\$ 47,542	\$ (8,112)	\$ 39,430	\$ (8,112)	\$ (8,112)	-17.06%
2140 TOTAL	TOTAL PSYCHOLOGICAL SERVICES	\$ 59,833	\$ 47,542	\$ 47,542	\$ (8,112)	\$ 39,430	\$ (8,112)	\$ (8,112)	-17.06%
10-111-2150-00	111 TEACHER SALARIES	\$ 111,326	\$ 117,791	\$ 117,791	\$ 2,371	\$ 120,162	\$ 2,371	\$ 2,371	2.01%
10-111-2150-00	112 PARAPROFESSIONAL SALARI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2150-00	211 HEALTH INSURANCE	\$ 24,719	\$ 25,369	\$ 25,369	\$ (4,213)	\$ 21,156	\$ (4,213)	\$ (4,213)	-16.61%
10-111-2150-00	212 DENTAL INSURANCE	\$ 904	\$ 902	\$ 902	\$ (10)	\$ 892	\$ (10)	\$ (10)	-1.11%
10-111-2150-00	213 LIFE INSURANCE	\$ 38	\$ 38	\$ 38	\$ -	\$ 38	\$ -	\$ -	0.00%
10-111-2150-00	214 DISABILITY INSURANCE	\$ 321	\$ 322	\$ 322	\$ 27	\$ 349	\$ 27	\$ 27	8.39%
10-111-2150-00	221 FICA	\$ 8,062	\$ 9,011	\$ 9,011	\$ 182	\$ 9,193	\$ 182	\$ 182	2.02%
10-111-2150-00	231 NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2150-00	232 TEACHER RETIREMENT	\$ 17,445	\$ 18,201	\$ 18,201	\$ 2,659	\$ 20,860	\$ 2,659	\$ 2,659	14.61%
10-111-2150-00	251 UNEMPLOYMENT COMPENSATI	\$ 105	\$ 100	\$ 100	\$ 4	\$ 104	\$ 4	\$ 4	4.00%
10-111-2150-00	261 WORKERS COMPENSATION	\$ 117	\$ 356	\$ 356	\$ 34	\$ 390	\$ 34	\$ 34	9.55%
10-111-2150-00	611 GENERAL SUPPLIES	\$ 146	\$ 300	\$ 300	\$ -	\$ 300	\$ -	\$ -	0.00%
2150 TOTAL	TOTAL SPEECH & HEARING	\$ 163,182	\$ 172,390	\$ 172,390	\$ 1,054	\$ 173,444	\$ 1,054	\$ 1,054	0.61%
10-111-2163-00	111 TEACHER SALARIES	\$ 79,800	\$ 79,689	\$ 79,689	\$ 3,609	\$ 83,298	\$ 3,609	\$ 3,609	4.53%
10-111-2163-00	211 HEALTH INSURANCE	\$ 20,861	\$ 21,411	\$ 21,411	\$ (3,050)	\$ 18,361	\$ (3,050)	\$ (3,050)	-14.25%
10-111-2163-00	212 DENTAL INSURANCE	\$ 348	\$ 451	\$ 451	\$ (5)	\$ 446	\$ (5)	\$ (5)	-1.11%
10-111-2163-00	213 LIFE INSURANCE	\$ 27	\$ 38	\$ 38	\$ -	\$ 38	\$ -	\$ -	0.00%

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED		APPROVED BUDGET		PROPOSED BUDGET		From 2016-2017 Budget----	
		FY 2015 - 2016	FY 2016 - 2017	FY 2016 - 2017	FY 2017 - 2018	FY 2017 - 2018	FY 2017 - 2018	\$ Change	% Change
10-111-2163-00	214 DISABILITY INSURANCE	\$ 230	\$ 231	\$ 231	\$ 241	\$ 241	\$ 10		4.33%
10-111-2163-00	221 FICA	\$ 5,614	\$ 6,097	\$ 6,097	\$ 6,372	\$ 6,372	\$ 275		4.51%
10-111-2163-00	231 NON-TEACHER RETIREMENT	\$ 1,129	\$ 1,853	\$ 1,853	\$ 1,935	\$ 1,935	\$ 82		4.43%
10-111-2163-00	232 TEACHER RETIREMENT	\$ 9,888	\$ 9,887	\$ 9,887	\$ 11,508	\$ 11,508	\$ 1,621		16.40%
10-111-2163-00	251 UNEMPLOYMENT COMPENSATI	\$ 105	\$ 100	\$ 100	\$ 104	\$ 104	\$ 4		4.00%
10-111-2163-00	261 WORKERS COMPENSATION	\$ 85	\$ 255	\$ 255	\$ 270	\$ 270	\$ 15		5.88%
10-111-2163-00	339 OTHER PROFESSIONAL SVCS	\$	\$	\$	\$	\$	\$ -		0.00%
10-111-2163-00	611 GENERAL SUPPLIES	\$ 402	\$ 550	\$ 550	\$ 1,070	\$ 1,070	\$ 520		94.55%
2163 TOTAL	TOTAL OCCUPATIONAL THERAPY SV	\$	\$ 120,562	\$ 120,562	\$ 123,643	\$ 123,643	\$ 3,081		2.56%
10-111-2190-00	339 OTHER PROFESSIONAL SVCS	\$ 13,610	\$ 13,000	\$ 13,000	\$ 17,000	\$ 17,000	\$ 4,000		30.77%
2190 TOTAL	TOTAL OTHER SUPPORT SERVICES	\$ 13,610	\$ 13,000	\$ 13,000	\$ 17,000	\$ 17,000	\$ 4,000		30.77%
10-111-2210-00	111 TEACHER SALARIES	\$ 3,138	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -		0.00%
10-111-2210-00	213 LIFE INSURANCE	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
10-111-2210-00	214 DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
10-111-2210-00	221 FICA	\$ 249	\$ 459	\$ 459	\$ 459	\$ 459	\$ -		0.00%
10-111-2210-00	231 NON-TEACHER RETIREMENT	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
10-111-2210-00	232 TEACHER RETIREMENT	\$ 519	\$ 940	\$ 940	\$ 1,042	\$ 1,042	\$ 102		10.85%
10-111-2210-00	251 UNEMPLOYMENT COMPENSATI	\$ 22	\$ 22	\$ 22	\$ 22	\$ 22	\$ -		0.00%
10-111-2210-00	261 WORKERS COMPENSATION	\$ 6	\$ 19	\$ 19	\$ 20	\$ 20	\$ 1		5.26%
10-111-2210-00	611 GENERAL SUPPLIES	\$ 29	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -		0.00%
2210 TOTAL	TOTAL SUMMER CURRICULUM	\$ 4,097	\$ 9,440	\$ 9,440	\$ 9,543	\$ 9,543	\$ 103		1.09%
10-111-2212-00	641 BOOKS & PRINTED MEDIA	\$ 150	\$ 500	\$ 500	\$ 500	\$ 500	\$ -		0.00%
2212 TOTAL	TOTAL INC DEVELOPMENT	\$ 150	\$ 500	\$ 500	\$ 500	\$ 500	\$ -		0.00%

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED &	APPROVED	PROPOSED	From 2016-2017 Budget----	
		ENCUMBERED FY 2015 - 2016	BUDGET FY 2016 - 2017	BUDGET FY 2017 - 2018	\$ Change	% Change
10-111-2213-00	322 PROF PROGRAM IMPROVEMEN	\$ 6,762	\$ 11,500	\$ 11,500	\$ -	0.00%
2213 TOTAL	TOTAL INST STAFF TRAINING	\$ 6,762	\$ 11,500	\$ 11,500	\$ -	0.00%
10-111-2222-00	111 TEACHER SALARIES	\$ 44,638	\$ 48,340	\$ 53,997	\$ 5,657	11.70%
10-111-2222-00	112 PARAPROFESSIONAL SALARI	\$ 12,284	\$ 12,178	\$ 7,958	\$ (4,220)	-34.65%
10-111-2222-00	211 HEALTH INSURANCE	\$ 3,881	\$ -	\$ 7,556	\$ 7,556	100.00%
10-111-2222-00	212 DENTAL INSURANCE	\$ 348	\$ -	\$ -	\$ -	0.00%
10-111-2222-00	213 LIFE INSURANCE	\$ 16	\$ 38	\$ 38	\$ -	0.00%
10-111-2222-00	214 DISABILITY INSURANCE	\$ 108	\$ 134	\$ 157	\$ 23	17.16%
10-111-2222-00	221 FICA	\$ 4,315	\$ 4,630	\$ 4,740	\$ 110	2.38%
10-111-2222-00	231 NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2222-00	232 TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2222-00	251 UNEMPLOYMENT COMPENSATI	\$ 6,995	\$ 7,487	\$ 9,374	\$ 1,887	25.20%
10-111-2222-00	261 WORKERS COMPENSATION	\$ 105	\$ 94	\$ 81	\$ (13)	-13.83%
10-111-2222-00	611 GENERAL SUPPLIES	\$ 80	\$ 187	\$ 201	\$ 14	7.49%
10-111-2222-00	641 BOOKS & PRINTED MEDIA	\$ 503	\$ 500	\$ 500	\$ -	0.00%
10-111-2222-00	642 ELECTRONIC INFORMATION	\$ 16,437	\$ 10,500	\$ 10,500	\$ -	0.00%
10-111-2222-00	733 NEW FURNITURE & FIXTURES	\$ 4,950	\$ 11,169	\$ 11,450	\$ 281	2.52%
10-111-2222-00	811 DUES AND FEES	\$ -	\$ 100	\$ 1,000	\$ 900	900.00%
2222 TOTAL	TOTAL MEDIA SERVICES	\$ 94,659	\$ 95,567	\$ 107,762	\$ 12,195	12.76%
10-111-2311-00	123 CLERK SALARY	\$ 2,460	\$ 2,125	\$ 2,125	\$ -	0.00%
10-111-2311-00	124 DISTRICT MEETING SALA	\$ 1,371	\$ 1,750	\$ 1,750	\$ -	0.00%
10-111-2311-00	221 FICA	\$ 298	\$ 297	\$ 297	\$ -	0.00%
10-111-2311-00	231 NON-TEACHER RETIREMENT	\$ (89)	\$ -	\$ -	\$ -	0.00%
10-111-2311-00	251 UNEMPLOYMENT COMPENSATI	\$ 10	\$ 14	\$ 14	\$ -	0.00%
10-111-2311-00	261 WORKERS COMPENSATION	\$ 4	\$ 13	\$ 13	\$ -	0.00%
10-111-2311-00	339 OTHER PROFESSIONAL SVCS	\$ -	\$ -	\$ -	\$ -	0.00%

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED		APPROVED BUDGET		PROPOSED BUDGET		From 2016-2017 Budget----	
		FY 2015 - 2016	FY 2016 - 2017	FY 2016 - 2017	FY 2017 - 2018	\$ Change	% Change	\$ Change	% Change
10-111-2311-00	541 ADVERTISING	\$ 805	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%	\$ -	0.00%
10-111-2311-00	611 GENERAL SUPPLIES	\$ 163	\$ 700	\$ 700	\$ 700	\$ -	0.00%	\$ -	0.00%
10-111-2311-00	811 DUES AND FEES	\$ 3,697	\$ 4,250	\$ 4,250	\$ 4,250	\$ -	0.00%	\$ -	0.00%
2311 TOTAL	TOTAL SUPV OF SCH BD SVCS	\$ 8,720	\$ 10,649	\$ 10,649	\$ 10,649	\$ -	0.00%	\$ -	0.00%
10-111-2313-00	125 DISTRICT TREASURER SALA	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	0.00%	\$ -	0.00%
10-111-2313-00	221 FICA	\$ 57	\$ 57	\$ 57	\$ 57	\$ -	0.00%	\$ -	0.00%
10-111-2313-00	231 NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
10-111-2313-00	251 UNEMPLOYMENT COMPENSATI	\$ 3	\$ 3	\$ 3	\$ 3	\$ -	0.00%	\$ -	0.00%
10-111-2313-00	261 WORKERS COMPENSATION	\$ 1	\$ 2	\$ 2	\$ 2	\$ -	0.00%	\$ -	0.00%
2313 TOTAL	TOTAL DISTRICT TREASURER SERV	\$ 811	\$ 812	\$ 812	\$ 812	\$ -	0.00%	\$ -	0.00%
10-111-2314-00	124 DISTRICT MODERATOR SALA	\$ 150	\$ 225	\$ 225	\$ 225	\$ -	0.00%	\$ -	0.00%
10-111-2314-00	221 FICA	\$ 11	\$ 17	\$ 17	\$ 17	\$ -	0.00%	\$ -	0.00%
10-111-2314-00	251 UNEMPLOYMENT COMPENSATI	\$ 1	\$ 1	\$ 1	\$ 1	\$ -	0.00%	\$ -	0.00%
10-111-2314-00	261 WORKERS COMPENSATION	\$ 0	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
10-111-2314-00	339 OTHER PROFESSIONAL SVCS	\$ 789	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	0.00%	\$ -	0.00%
2314 TOTAL	TOTAL ELECTION SVCS	\$ 951	\$ 2,043	\$ 2,043	\$ 2,043	\$ -	0.00%	\$ -	0.00%
10-111-2317-00	331 AUDIT SVCS	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0.00%	\$ -	0.00%
2317 TOTAL	TOTAL AUDIT	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0.00%	\$ -	0.00%
10-111-2318-00	332 LEGAL SERVICES	\$ 800	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%	\$ -	0.00%
2318 TOTAL	TOTAL LEGAL SERVICES	\$ 800	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%	\$ -	0.00%



ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & APPROVED		PROPOSED		%Change
		ENCUMBERED FY 2015 - 2016	BUDGET FY 2016 - 2017	BUDGET FY 2017 - 2018	From 2016-2017 Budget----> \$ Change	
10-111-2321-00	311 INTERMEDIATE SVCS	\$ 368,808	\$ 426,550	\$ 446,113	\$ 19,563	4.59%
2321 TOTAL	TOTAL SAU SERVICES	\$ 368,808	\$ 426,550	\$ 446,113	\$ 19,563	4.59%
10-111-2410-00	111 TEACHER SALARIES	\$ -	\$ -	\$ -	\$ -	-
10-111-2410-00	112 PARAPROFESSIONAL SALARI	\$ 70,114	\$ 69,961	\$ 72,366	\$ 2,405	3.44%
10-111-2410-00	117.1 PRINCIPAL SALARY	\$ 90,012	\$ 90,480	\$ 92,742	\$ 2,262	2.50%
10-111-2410-00	117.2 ASST PRINCIPAL SALARY	\$ 157,816	\$ 158,540	\$ 162,076	\$ 3,536	2.23%
10-111-2410-00	118 INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2410-00	119 SALARY POOL	\$ -	\$ 8,145	\$ 8,145	\$ -	0.00%
10-111-2410-00	211 HEALTH INSURANCE	\$ 83,413	\$ 85,740	\$ 99,247	\$ 13,507	15.75%
10-111-2410-00	212 DENTAL INSURANCE	\$ 1,893	\$ 2,818	\$ 2,790	\$ (28)	-0.99%
10-111-2410-00	213 LIFE INSURANCE	\$ 250	\$ 272	\$ 276	\$ 4	1.47%
10-111-2410-00	214 DISABILITY INSURANCE	\$ 918	\$ 625	\$ 629	\$ 4	0.64%
10-111-2410-00	221 FICA	\$ 23,515	\$ 24,901	\$ 25,538	\$ 637	2.56%
10-111-2410-00	231 NON-TEACHER RETIREMENT	\$ 7,832	\$ 7,814	\$ 8,236	\$ 422	5.40%
10-111-2410-00	232 TEACHER RETIREMENT	\$ 38,835	\$ 40,298	\$ 45,625	\$ 5,327	13.22%
10-111-2410-00	241 TEACHER TUITION REIMB	\$ 698	\$ 1,500	\$ 1,500	\$ -	0.00%
10-111-2410-00	251 UNEMPLOYMENT COMPENSATI	\$ 329	\$ 313	\$ 326	\$ 13	4.15%
10-111-2410-00	261 WORKERS COMPENSATION	\$ 338	\$ 1,048	\$ 1,089	\$ 41	3.91%
10-111-2410-00	329 OTHER PROF ED SVCS	\$ -	\$ 2,000	\$ 2,000	\$ -	0.00%
10-111-2410-00	339 CONSULTANTS	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2410-00	531 VOICE COMMUNICATIONS	\$ 4,666	\$ 5,600	\$ 5,600	\$ -	0.00%
10-111-2410-00	532 DATA COMMUNICATIONS	\$ 2,500	\$ 2,550	\$ 2,550	\$ -	0.00%
10-111-2410-00	534 POSTAGE	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
10-111-2410-00	551 PRINTING & BINDING	\$ 875	\$ 1,600	\$ 1,600	\$ -	0.00%
10-111-2410-00	581 TRAVEL	\$ 124	\$ 750	\$ 750	\$ -	0.00%
10-111-2410-00	611 GENERAL SUPPLIES	\$ 500	\$ 500	\$ 500	\$ -	0.00%
10-111-2410-00	811 DUES AND FEES	\$ 1,028	\$ 1,580	\$ 2,050	\$ 470	29.75%
2410 TOTAL	TOTAL PRINCIPAL SERVICES	\$ 487,155	\$ 508,535	\$ 537,135	\$ 28,600	5.62%

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED &	APPROVED	PROPOSED	From 2016-2017 Budget----	
		ENCUMBERED FY 2015 - 2016	BUDGET FY 2016 - 2017	BUDGET FY 2017 - 2018	\$ Change	%Change
10-204-2490-00	321 PROF INSTRUCION SVCS	\$ -	\$ 2,500	\$ 2,500	\$ -	0.00%
2590 TOTAL	TOTAL OTHER BUS. ADMIN	\$ -	\$ 2,500	\$ 2,500	\$ -	0.00%
10-111-2590-00	235 RETIREMENT REFUND	\$ -	\$ -	\$ -	\$ -	0.00%
2590 TOTAL	TOTAL OTHER BUS. ADMIN	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-2620-00	112 PARAPROFESSIONAL SALARI	\$ 178,904	\$ 180,862	\$ 173,825	\$ (7,037)	-3.89%
10-111-2620-00	211 HEALTH INSURANCE	\$ 29,401	\$ 24,253	\$ 22,668	\$ (1,585)	-6.54%
10-111-2620-00	212 DENTAL INSURANCE	\$ 776	\$ 772	\$ 1,143	\$ 371	48.06%
10-111-2620-00	213 LIFE INSURANCE	\$ 77	\$ 133	\$ 76	\$ (57)	-42.86%
10-111-2620-00	214 DISABILITY INSURANCE	\$ 426	\$ 481	\$ 466	\$ (15)	-3.12%
10-111-2620-00	221 FICA	\$ 12,824	\$ 13,836	\$ 13,298	\$ (538)	-3.89%
10-111-2620-00	231 NON-TEACHER RETIREMENT	\$ 16,975	\$ 17,242	\$ 16,477	\$ (765)	-4.44%
10-111-2620-00	232 TEACHER RETIREMENT			\$ -	\$ -	0.00%
10-111-2620-00	251 UNEMPLOYMENT COMPENSATI	\$ 305	\$ 295	\$ 308	\$ 13	4.41%
10-111-2620-00	261 WORKERS COMPENSATION	\$ 1,460	\$ 4,781	\$ 4,659	\$ (122)	-2.55%
10-111-2620-00	339 OTHER PROFESSIONAL SVCS	\$ 4,628	\$ 4,780	\$ 4,780	\$ -	0.00%
10-111-2620-00	421 DISPOSAL SVCS	\$ 1,620	\$ 2,000	\$ 2,000	\$ -	0.00%
10-111-2620-00	431 MAINTENANCE	\$ 20,216	\$ 22,640	\$ 22,791	\$ 151	0.67%
10-111-2620-00	432 REPAIRS	\$ 59,391	\$ 4,750	\$ 32,750	\$ 28,000	589.47%
10-111-2620-00	433 EMERGENCY REPAIRS	\$ -	\$ 500	\$ 500	\$ -	0.00%
10-111-2620-00	521 PROPERTY INSURANCE	\$ 15,348	\$ 17,895	\$ 19,029	\$ 1,134	6.34%
10-111-2620-00	611 GENERAL SUPPLIES	\$ 19,610	\$ 14,000	\$ 17,500	\$ 3,500	25.00%
10-111-2620-00	622 ELECTRICITY	\$ 46,009	\$ 48,813	\$ 43,444	\$ (5,369)	-11.00%
10-111-2620-00	623 PROPANE	\$ 33,481	\$ 20,939	\$ 20,939	\$ -	0.00%
10-111-2620-00	624 OIL	\$ 52,125	\$ 33,150	\$ 26,685	\$ (6,465)	-19.50%
10-111-2620-00	731 ADDITIONAL EQUIPMENT	\$ -	\$ -	\$ 3,500	\$ 3,500	100.00%
10-111-2620-00	735 REPLACEMENT EQUIPMENT	\$ 9,893	\$ 9,700	\$ 8,200	\$ (1,500)	-15.46%

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED		APPROVED BUDGET		PROPOSED BUDGET		From 2016-2017 Budget----->	
		FY 2015 - 2016		FY 2016 - 2017		FY 2017 - 2018		\$ Change	%Change
2620 TOTAL	TOTAL BUILDING SVCS	\$ 503,469	\$	421,822	\$	435,038	\$	13,216	3.13%
10-111-2630-00	431 MAINTENANCE	7,352	\$	11,700	\$	8,700	\$	(3,000)	-25.64%
2630 TOTAL	TOTAL CARE & UPKEEP OF GROUND	\$ 7,352	\$	11,700	\$	8,700	\$	(3,000)	-25.64%
10-111-2640-00	432 REPAIRS	-	\$	500	\$	500	\$	-	0.00%
2640 TOTAL	TOTAL CARE & UPKEEP OF EQUIP	\$ -	\$	500	\$	500	\$	-	0.00%
10-111-2721-00	511 STUDENT TRANSPORTATION	542,141	\$	519,939	\$	532,222	\$	12,283	2.36%
2721 TOTAL	TOTAL REGULAR TRANSPORTATION	\$ 542,141	\$	519,939	\$	532,222	\$	12,283	2.36%
10-111-2722-00	511 STUDENT TRANSPORTATION	149,024	\$	75,077	\$	77,543	\$	2,466	3.28%
10-204-2722-00	511 STUDENT TRANSPORTATION	65,696	\$	33,500	\$	35,343	\$	1,843	5.50%
10-305-2722-00	511 STUDENT TRANSPORTATION	52,217	\$	63,500	\$	63,500	\$	-	0.00%
2722 TOTAL	TOTAL SPECIAL ED TRANSPORTATI	\$ 266,936	\$	172,077	\$	176,386	\$	4,309	2.50%
10-111-2725-00	511 FIELD TRIP TRANSPORTATION	360	\$	6,500	\$	6,500	\$	-	0.00%
2725 TOTAL	TOTAL FIELD TRIP TRANSPORTATION	\$ 360	\$	6,500	\$	6,500	\$	-	0.00%
10-111-2790-00	511 HOMELESS STUDENT TRANSPORTATION	-	\$	1,500	\$	2,900	\$	1,400	93.33%
2790 TOTAL	TOTAL HOMELESS STUDENT TRANS SVC	\$ -	\$	1,500	\$	2,900	\$	1,400	93.33%
10-111-5110-00	911 REDEMPTION OF PRINCIPAL	-	\$	-	\$	-	\$	-	0.00%

ACCOUNT CODE	OBJECT AND DESCRIPTION	EXPENDED &	APPROVED	PROPOSED	From 2016-2017 Budget---->	
		ENCUMBERED FY 2015 - 2016	BUDGET FY 2016 - 2017	BUDGET FY 2017 - 2018	\$ Change	%Change
5110 TOTAL	TOTAL BOND PRINCIPAL	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-5120-00	831 INTEREST	\$ -	\$ -	\$ -	\$ -	0.00%
5120 TOTAL	TOTAL BOND INTEREST	\$ -	\$ -	\$ -	\$ -	0.00%
10-111-5221-00	TRANSFER TO OTHER FUNDS	\$ 145,708	\$ 50,000	\$ -	\$ (50,000)	0.00%
5221 TOTAL	TOTAL FUND TRANSFER	\$ 145,708	\$ 50,000	\$ -	\$ (50,000)	0.00%
	TOTAL GENERAL FUND	\$ 14,273,820	\$ 14,430,801	\$ 15,092,641	\$ 661,840	4.59%
	TOTAL FOOD SERVICE FUND	\$ 124,467	\$ 142,766	\$ 135,387	\$ (7,379)	-5.17%
	TOTAL GRANT FUND	\$ 83,670	\$ 96,400	\$ 96,400	\$ -	0.00%
	TOTAL ALL FUNDS	\$ 14,481,957	\$ 14,669,967	\$ 15,324,428	\$ 654,461	4.46%

## Management's Discussion and Analysis

As management of the New Boston School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2016. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

### 1. Financial Highlights

- The liabilities and deferred inflows of resources of the District exceeded its assets and deferred outflow of resources at the close of the most recent year by (\$1,303,601) (*net position*). Of this amount, \$(1,993,446) (*unrestricted net position*), had it been positive, may have been used to meet the government's ongoing obligations to citizens and creditors. The negative unrestricted net position is attributable to the reporting of the District's proportional share of the actuarially determined retirement system's unfunded pension liability less the system's net position ("net pension liability"). Reporting the District's proportional share of the net pension liability does not impact the District's ability to meet its current obligations.
- The District's total net position changed by \$483,507.
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$2,116,639, a change of \$461,946 in comparison with the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$1,187,812 is *available for spending* at the District Town Meeting's discretion.
- Last fiscal year, the District implemented GASB Statement Nos 68 and 71, which require the District to record its related share of net pension liability of the New Hampshire Retirement System. The net pension liability is the District's proportionate share of the retirement system's actuarially determined unfunded pension liability less the system's net position. This amount is reported only on the government-wide financial statements and has no



impact on the fund financial statements of the District. At year-end, the net pension liability is \$4,460,721.

## 2. **Overview of the Financial Statements**

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and liabilities, with the difference between two reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, and transportation.

**Fund Financial Statements.** A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal

requirements. All of the funds of the District can be divided into two categories: governmental funds and fiduciary funds.

**Governmental funds.** *Governmental funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The District maintains four individual governmental funds. Information is presented separately in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general fund and grants fund, which are considered to be major funds. Data from the other two funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Fiduciary funds.** *Fiduciary funds* are used to account for resources held for the benefit of parties outside the government. Fiduciary

funds are *not* reflected in the government-wide financial statements, because the resources of those funds are *not* available to support the District's own programs.

**Notes to the financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* that is required to be disclosed by accounting principles generally accepted in the United States of America.

### 3. **Government-wide Financial Analysis**

As noted earlier, net position may serve over time as a useful indicator of government's financial position. In the case of the District, liabilities exceeded assets by \$(1,303,601) at the close of the most recent fiscal year.

The second largest portion of the District's net position (\$689,845) reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment and furnishings), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

#### New Boston School District's Condensed Statement of Net Position

<u>Governmental Activities</u>	
<u>2016</u>	<u>2015</u>

Current and other assets	\$	2,361,548	\$	1,809,657
Capital assets		<u>706,992</u>		<u>806,714</u>
Total assets		3,068,540		2,616,371
Deferred outflows of resources		839,709		499,700
Long-term liabilities outstanding		4,460,721		4,346,989
Other liabilities		<u>230,347</u>		<u>139,040</u>
Total liabilities		4,691,068		4,486,029
Deferred inflows of resources		520,782		417,150
Net position:				
Net investment in capital assets		689,845		806,714
Unrestricted		<u>(1,993,446)</u>		<u>(2,593,822)</u>
Total net position	\$	<u>(1,303,601)</u>	\$	<u>(1,787,108)</u>

New Boston School District's Condensed Statement of Net Position

	<u>Governmental Activities</u>	
	<u>2016</u>	<u>2015</u>
Revenues:		
Program revenues:		
Charges for service	\$ 126,803	\$ 121,834
Operating grants and contributions	84,372	33,477
General revenues	<u>13,647,807</u>	<u>12,640,768</u>
Total revenues	13,858,982	12,796,079
Expenses:		
Administration	456,375	756,060
Instruction	10,622,692	9,608,785
Support services	761,989	771,592

New Boston School District's Condensed Statement of Net Position

	Governmental Activities	
	2016	2015
Operation and maintenance	852,818	451,485
Transportation	-681,601	622,736
Total expenses	<u>13,375,475</u>	<u>12,210,658</u>
Change in net position	483,507	585,421
Net position - Beginning of year	<u>(1,787,108)</u>	<u>(2,372,529)</u>
Net position - End of year	\$ <u><u>(1,303,601)</u></u>	\$ <u><u>(1,787,108)</u></u>

The remaining balance of *unrestricted net position* (\$2,013,110), if it were positive, may have been used to meet the District's ongoing obligations to citizens and creditors.

**Governmental activities.** As noted above, governmental activities changed the District's net position by \$483,507. Key elements of this change are as follows:

Governmental Activities:

General Fund	\$ 469,617
Nonmajor Funds	(7,671)
Depreciation expense, net of capital asset purchases	(99,722)
Change in net pension obligation, net of deferred resources	122,645
Other GAAP accruals	<u>(1,362)</u>
Total	\$ <u><u>483,507</u></u>

**4. Financial Analysis of the Government's Funds**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

*Governmental funds.* The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and



balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular, *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the District's governmental funds reported combined ending fund balances of \$2,116,639, which is a change of \$461,946 in comparison with the prior year. Key elements of this change are as follows:

Governmental Activities:

General Fund	\$ 469,617
Nonmajor Funds	
Capital Project Fund	<u>(7,671)</u>
Total	<u>\$ 461,946</u>

The general fund is the chief operating fund of the District. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,187,812, while total fund balance was \$2,116,639. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance represents 8.99 percent of total general fund expenditures, while total fund balance represents 16.15 percent of that same amount.

As noted above, total fund balance of the general fund changed by \$469,617 during the current fiscal year. Key elements of this change are as follows:

Revenue in excess of budget	\$ 183,822
Expenditures less than budget	567,655
Use of fund balance as a funding source	(680,551)
Change in encumbrances	348,691
Other	<u>50,000</u>
Total	<u>\$ 469,617</u>

**5. General Fund Budgetary Highlights**

There is no change between the total original and total final budget.

**6. Capital Asset and Debt Administration**

**Capital Assets.** The District’s investment in capital assets for its governmental activities as of June 30, 2016, amounted to \$706,992 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery, equipment and furnishings, and infrastructure. The total change in the District’s investment in total capital assets for the current year was \$(99,723).

Major capital asset events during the current fiscal year included the following:

	<u>Amount</u>
Capital asset additions:	
Rooftop A/C unit	\$ 16,000
Floor scrubber	5,368
Depreciation expense	<u>(121,091)</u>
Total change in capital assets	<u><u>\$ (99,723)</u></u>

Additional information on the District’s capital assets can be found in the notes to the financial statements.

**7. Request for Information**

This financial report is designed to provide a general overview of the District’s financing for all those with an interest in the District’s finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU #19, 11 School Street, Goffstown, New Hampshire 03045.



December 22, 2016

To the School Board  
New Boston School District

We have audited the financial statements of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of New Boston School District for the year ended June 30, 2016. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and, if applicable, *Government Auditing Standards* and OMB Circular A-133, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated December 22, 2016. Professional standards also require that we communicate to you the following information related to our audit.

#### Significant Audit Findings

##### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by New Boston School District are described in Note 1 to the financial statements. No new significant accounting policies were adopted and the application of significant existing policies was not changed during the fiscal year. We noted no significant transactions entered into by the District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statement in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate(s) affecting the District's financial statements were:

- Estimated lives and depreciation methods for depreciable assets,
- collectability of receivables,
- functional expense allocation, and
- net pension liability.

Management's estimate of the above is based on various criteria. We evaluated the key factors and assumptions used to develop these estimates and determined that is reasonable in relation to the basic financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

#### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

#### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated December 22, 2016.

#### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

### Other Matters

We were engaged to report on Combining Schedule of Nonmajor Funds, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

### Restriction on Use

This information is intended solely for the use of The School Board and management of the District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

*Angela & Company LLC*

December 22, 2016  
Ashland, New Hampshire





## Independent Auditors Report

To the School Board  
New Boston School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of New Boston School District, as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit

procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of June 30, 2016, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Other Matters**

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on the following pages be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited

procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

*Other Information*

Our audit was conducted for the purpose of forming opinions of the financial statements that collectively comprise the New Boston School District's basic financial statements. The combining schedule of nonmajor funds is presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining schedule of nonmajor funds is the responsibility of management and is derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, schedule of nonmajor funds is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Angeli & Company LLC*

December 22, 2016

Ashland, New Hampshire





Photos clockwise from top left: Isacc Segien and heart, photos by Maralyn Segien; Autumn on the River photo by Michelle Brown; View from Hooper Hill, photo by Amy Unger; Scarecrow Alley, photo by Maralyn Segien;



Front Cover pictures, clockwise from top left: Footbridge Dedication photo by: May Weiss; Elizabeth Charest at Soccer Game, photo by Laura Bernard; Halloween Parade, photo by Maralyn Segien; Fall display at the Library, photo by Maralyn Segien; Scenic Bard, photo by Michelle Brown; Autumn in the Village, photo by Bill Morrissey





Photos clockwise from top left: Foliage on the River, photo by Andrea Mulligan, Cider Mill press, photo by Mary Weiss, Picking pumpkins at Dodge Farm, photo by Amy Unger: Jack-O-Lantern & Horse Pull at the Fair, Photos by Laura Bernard, Kiss at the 250<sup>th</sup> Halloween Party, photo by Janet White