					Town of N 20	ew Bo 21	ston						
					Town Clerk	& Elec	ctions						
								{2019	9}		{2020}		{2021}
Account Number	Account Name							Operating Budget	Actual	Requested	Default Budget	Actual	Requested
								Passed			-	as of 10/26/2020	
01-4140-1-110	DEPUTY TOWN	CLERK (Cathy))					21,471	23,806	23,698	22,968	17,310	22,626
Grade 4, Step 5	\$ 20.38 x	20 hrs	х	12	wks	=	4,891						
Grade 4, Step 6	\$ 21.24 x	20 hrs	х	40	wks	=	16,992						
Grade 4, Step 7 (1/2 step	\$ 0.45 x	20 hrs	х	40		=	356 22,239						
					For Election =		22,235						
	\$ 20.38 x	3 hrs	х	1		=	61						
	(Deliberative of S		~	I		_	01						
	\$ 20.38 x (Town Election)	16 hrs	x	1	election	=	326						
	\$ 21.24 × (State Election)	16 hrs	x	-	election	=	0						
	\$ 21.24 × (Federal Election	16 hrs is)	x	-	elections	=	0						
					TOTAL		22,626						
	2016	2017		018									
Budget		20,717		,328	-								
Actual	23,854	20,871	24	,400	1								
01-4140-1-120								6,206	8,074	7,374	7,111	8,995	6,817
Grade 3, Step 1	PT CLERK (Lori	r aine) 8.0 hrs	v	12	wks		1,470	0,200	0,074	7,374	7,111	0,995	0,017
Grade 3, Step 7 Grade 3, Step 2	\$ 15.31 ×	8.0 hrs	X X		wks	=	5,008						
	\$ 15.65 ×	8.0 hrs	x		wks	=	3,008 48						
Grade 3, Step 3 (1/2 step)	\$ 0.15 ×	0.0 1115	~	40	WKS	=	6,526						
					For Election =	1							
	<pre>\$ 15.31 x (Deliberative of S</pre>	3 hrs Session)	х	1		=	46						
	\$ 15.31 x (Town Election)	16 hrs	х	1	election	=	245						
	\$ 15.65 ×	16 hrs	x	-	election	=	0						

					New Boston 021						
					k & Elections						
						{201	9}		{2020}		{2021}
Account Number	Account Name					Operating	Actual	Requested		Actual	Requested
						Budget			Budget		
						Passed			-	as of 10/26/2020	
	(State Election))									
	\$ 15.95 × (Federal Election		х	- elections	=0						
				TOTAL	6,817						
	2016	2017	2018								
Budget	7,631	7,753	14,051								
Actual	11,065	13,203	9,310								

						2021								
					Town	Clerk &	Election	S	{201	1		{2020}		{2021}
Account Number	Account Name								Operating Budget Passed	Actual	Requested	Default Budget	Actual as of 10/26/2020	Requested
01-4140-1-130									27,082	27,369	29,574	29,110	24,648	28,418
Grade 6, Step 5	TOWN CLERK (Kir \$ 21.74 x	24 hrs	х	12	weeks	-	= 6	,261	27,002	21,309	29,374	29,110	24,040	20,410
Grade 6, Step 6	\$ 22.65 x	24 hrs	x	40	wks		= 21	,744						
					For Elec	ation -	28	,005						
	<pre>\$ 21.74 x (Deliberative of Ses</pre>	3 hrs sion)	х	1	FOREIG		=	65						
	\$ 21.74 x (Town Election)	16 hrs	х	1	election		=	348						
	\$ 22.20 × (State Election)	16 hrs	x	-	election		=	0						
	\$ 22.20 × (Federal Elections)	16 hrs	х	-	elections		=	0						
	2016	2017	2	018	10	TAL	28	,418						
Budget		34,763		,922										
Actual	24,875	19,641	21	,312	ĺ									
01-4140-1-140	ELECTIONS - EXT		EDED						281	-	-		5,924	-
01-4140-1-140	Will need for 2022 a			several e	elections.				201				0,021	
	2016	2017	2	018	ľ									
Budget	0	281	6	600										
Actual	0	0		62	l									
01-4140-1-200	LONGEVITY PLAN	1							125	125	375	375	-	375
			C. Strau	sbaugh	12	yrs =	=	375						
01-4140-1-220	FICA - SOCIAL SE	CURITY							3,440	3,712	3,783	3,693	3,526	3,611
01-4140-1-225	FICA - MEDICARE								800	868	885	864	825	844

				Town of New 2021 Town Clerk & E							
						{201	٥١	1	{2020}		{2021}
Account Number	Account Name					Operating Budget		Requested	Default Budget	Actual	Requested
						Passed			-	as of 10/26/2020	
01-4140-1-260		IPENSATION				375	133	167	167	167	<mark>167</mark>
	2016	2017	2018	1							
Budget		5,392	5,339	1							
Actual		4,656	4,517	1							
				<u> </u>							
01-4140-1-290	MILEAGE/CONF	ERENCES				850	818	850	850	58	850
		Sta	te Annual Tow	Mileage expense = n Clerk Conference =	200 650 850						
	2016	2017	2018	1	000						
Budget		850	850	1							
Actual		874	932								
				•							
01-4140-1-342	TECHNOLOGY					3,819	7,718	3,910	3,819	1,164	4,159
				r - Town Clerk MV =							
				- online estimator =							
		Inv)/mo avg x 12 mos =	240						
			(Avi	tar 5% annual increase)	4,159						
	2016	2017	2018	1							
Budget		4,262	3,499								
Actual		3,693	3,658	1							
		-,	-,	1							
01-4140-1-430	OFFICE EQUIPM	MENT				1,874	1,597	20,543	5,942	4,509	15,446
				For Election =							
			AccuVo	te coding per election:							
		election \$1,300	× 1	election =	1,300						
	Federal/State e	elections \$1,200	х -	elections =							
		Accu		innual maintenance =	250 37						
				te battery (1 x year) = , ribbon, paper rolls =	39						
			L GU2	For Election							
					.,						
			Miscellaneou	s office equipment =	400						

Town of New Boston 2021						
Town Clerk & Elections						
	{201			{2020}		{2021}
Account Number Account Name	Operating	Actual	Requested	Default Budget	Actual	Requested
	Budget			Buugei	as of	
	Passed			-	10/26/2020	
2 printers = 1,420						
AccuVote machine = $12,000$						
13,820 TOTAL 15,446						
2016 2017 2018						
Budget 400 400 400						
Actual 225 299 2,426						
01-4140-1-560 DUES & SUBSCRIPTIONS	310	595	310	310	20	315
Town Clerk Assoc. Dues = 20						
N.E. Assoc = 85						
Auto Red online books for vehicle values = 210 315						
2016 2017 2018						
Budget 310 310 310						
Actual 190 201 105						
01-4140-1-620 OFFICE SUPPLIES	2,750	1,272	4,950	4,950	3,197	2,950
For Election =						
Absentee envelopes: Town election 400×1 election = 400						
Town election $\$400 \times 1$ election $=$ 400 State election $\$400 \times 0$ election $=$						
Federal elections $\$800 \times 0$ elections =						
Election envelopes:						
Town: \$150 = 150 For Election = 550						
Registrations, dog tags, licences, notices, catridges, misc office supplies = 2,400	•					
TOTAL = 2,950 2016 2017 2018						
Budget 2,400 2,400 2,400						
Actual 820 1,701 2,576						
01-4140-1-625 POSTAGE	4,300	3,509	6,050	5,050	6,050	5,300
For Election =						
Postage per election =						I

					Town of N 20	lew Bo: 021	ston						
					Town Clerk	& Elec	tions		-		(0000)		
							ł	{2019		Requested	{2020} Default	Actual	{2021} Requested
Account Number	Account Name						ľ	Operating Budget	Actual	Requested	Budget	Actual	Requested
								Passed			0	as of	
				-				Fasseu			-	10/26/2020	
	Town election				election	=	100						
	State electio Federal electior				election elections	=	-						
							100						
			F	Posta	ge for registratior	ns =	5,200						
	2016	2017	2018				5,300						
Budget		3,200	3,200										
Actual	3,139	2,585	5,227										
01-4140-1-700	RECORDS RETENTIO	N & PRESE		s				5,000	5,247	5,000	2,618	2,430	5,000
								0,000	0,211	0,000	2,010	2,100	0,000
		2017	2018										
Budget Actual		5,000 0	5,000 0										
Actual	0	0	0										
										0 700		0 755	
01-4140-2-130	SUPERVISORS OF C	HECKLIST						1,400	1,626	3,783	7,600	3,755	1,014
	\$13 x	3 hrs	х	3	Supervisors	=	117						
	(Deliberative of Sessio				·								
	\$ 13 x 2	1 bro		2	Supervisore		819						
	\$ 13 x 2 (Town Election)	21 hrs	х	3	Supervisors	=	015						
	-	21 hrs	Х		Supervisors								
	(Federal/State Election	IS)	х	-	elections TOTAL		936						
						-							
	Scanning						70						
	\$ 13 x (Town Election)	6 hrs	х	1	Supervisors	=	78						
		5 hrs	х	-	Supervisors	=	-						
	(State Election)												
							I						1

Town of New Boston

					Town of N 20		on						
					Town Clerk	& Elect	ons			Ī	(0000)		(2004)
	A							{201		Deguastad	{2020}	Actual	{2021}
Account Number	Account Name							Operating Budget	Actual	Requested	Default Budget	Actual	Requested
								Passed			-	as of 10/26/2020	
	\$ 13 x	10 hrs	х	1									
	(Federal Elections)		х	-	elections	=	- 78						
					TOTAL	=	1,014						
	2016	2017	201										
Budget		717	2,00										
Actual	3,260	1,105	2,93	32									
01-4140-2-120 01-4140-3-120	BALLOT CLERKS							936	1,140	7,600	3,783	2,708	1,040
0	\$ 10 x (Town Election)	7 hrs	x	16	Clerks	=	1,040						
	\$ 10 x (State Election)	7 hrs	x x	20 -	Clerks election	=	-						
	\$ 10 x	7 hrs	x	30	Clerks								
	(Federal Elections)		х	-	elections TOTAL		1,040						
	2016	2017	201										
Budget		458	1,60										
Actual	2,813	732	2,02	23									
01-4140-2-220 01-4140-3-220	FICA - SOCIAL SEC	URITY						145	44	706	706	109	127
01-4140-2-225 01-4140-3-225	FICA - MEDICARE							34	10	165	165	25	30
Duduat	2016	2017	201										
Budget Actual		0	0										
Actual	0	0	0		l								
01-4140-3-390	ADVERTISING Advertising -	Public Notice	s for whe	n supe	ervisors are in sess	sion		60	-	60	60	-	-
					· · · · · · · · · · · · · · · ·	-							
Budget	2016 220	2017 60	201										
Badget	220	00	100	,	l		l						I

Actual

83,014

71,078

83,670

					Town of New B 2021 Town Clerk & Ele							
							{2019	9}		{2020}		{2021}
Account Number	Account Nam	е					Operating	Actual	Requested		Actual	Requested
							Budget			Budget		
							Passed				as of	
							Fasseu			-	10/26/2020	
Actual	185	0	0									
01-4140-3-430	VOTING BOO	OTH EXPENSES					200	328	800	800	1,108	200
	Cost to set-up											
		\$200.00 ×	1 Ele	ction(s)	=	200						
	2016	2017	201	8								
Budget		200	600									
Actual		178	940									
01-4140-3-550		ALLOTS					1,159	2,044	1,159	1,159	-	1,400
				t machi ection (1	ne for Town election ⁻ own) =	1,400						
	2016	2017	201	8								
Budget		2,500	2,50									
Actual	4,151	1,257	2,67	'3								
							800	402	800	800	1,031	800
01-4140-3-900	MISCELLANI	EOUS ELECTION Foo			kers, misc expenses		800	402	800	000	1,031	800
	2016	2017	201	8								
Budget		800	2,40									
Actual	754	82	578	3								
					Budget Totals		83.417	90 437	122.541	102.900	87 559	101.489
							83,417	90,437		102,900	87,559	-
TOTAL	2016	2017	201			check	0	0		0	0	=
Budget	93,646	90,063	90,18	53								