

New Boston Transfer Station Facility Status Monthly Report September 2023

- 1) 267 Scale tickets
- 2) 3 Solid Waste loads 63 tons
- 3) 2 Demolition loads 16.67 tons
- 4) Baled recyclables on hand:
 - Cardboard 36
 - #2 Plastic 38
 - #1 Pet 71
 - Mixed paper 18
 - Xmas lights 3
 - Pellet bags 10

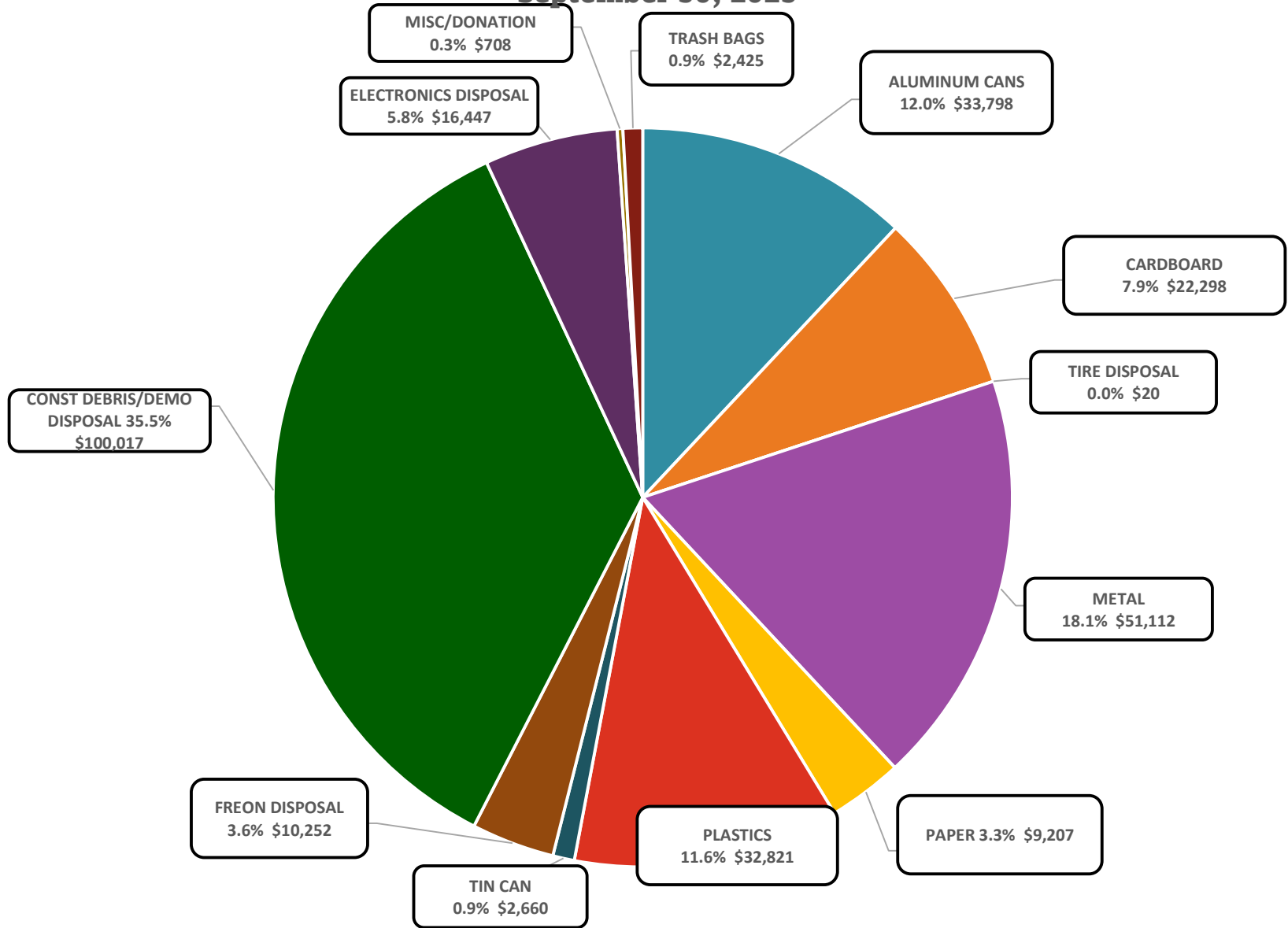
Recycled Materials shipped. (Recycling trucking is paid from revolving fund or by purchasing vendor)

| | <u>Weight / Bales</u> | <u>Revenue</u> | <u>Cost Avoidance</u> | <u>Net value</u> |
|---------------|-----------------------|----------------|-----------------------|------------------|
| Aluminum cans | 14,660 lbs | \$7,183.40 | \$291.00 | \$7,474.40 |
| Metal | 18,460 lbs | \$1,063.75 | \$437.75 | \$626.00 |

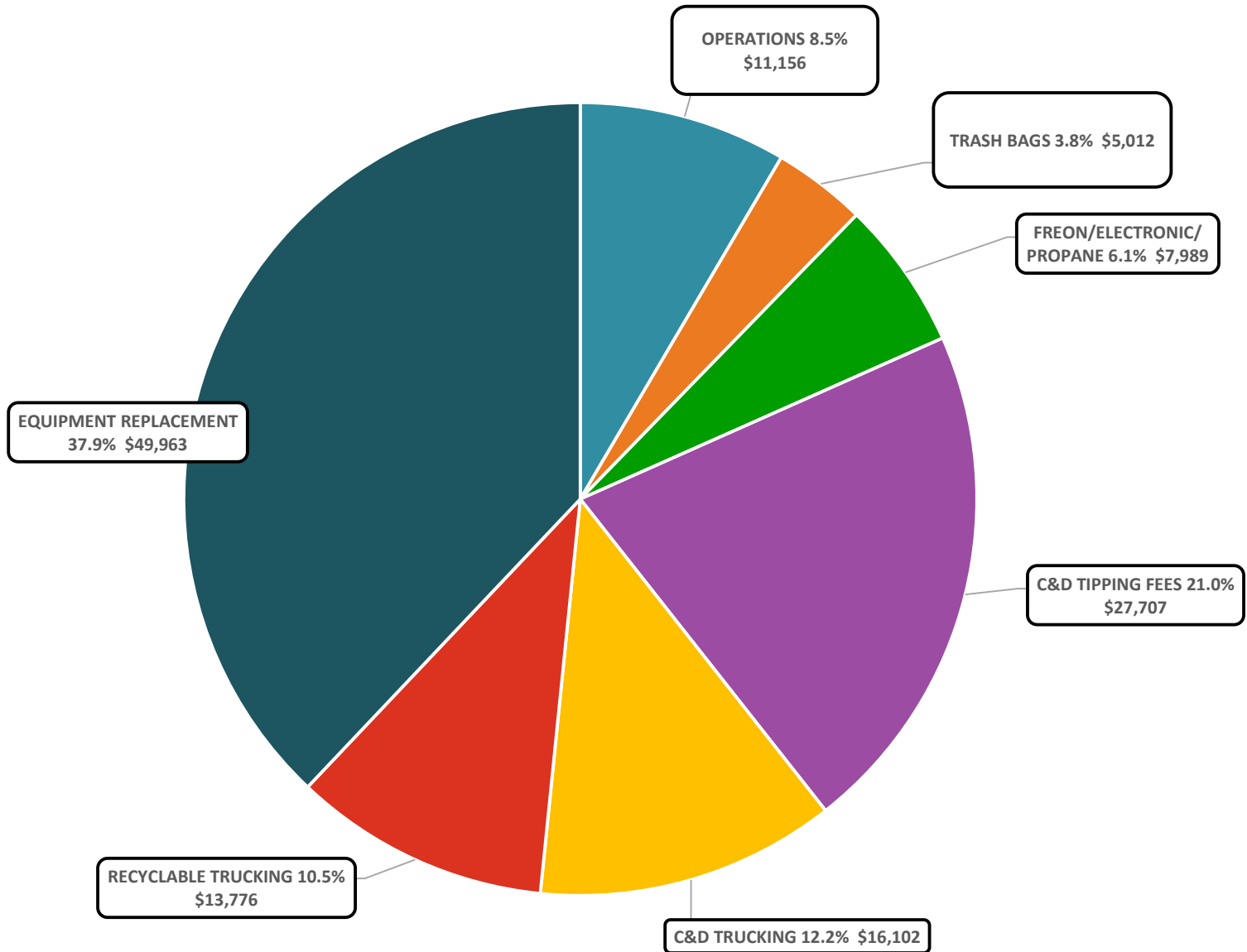
- A) Clear bag sales have leveled off.
- B) Recycling markets are in seasonally steady.
- C) Weekends moderate traffic.
- D) Weekdays slow traffic.
- E) T1 MSW trailer back in service.
- F) Initial preparations for cold weather operations
- G) Default Budget starting to effect line expenditures,
 - Electricity 6.48% remaining
 - Fuel 35.77% remaining
 - Dues 9.8% over
 - Internet 2.02% over

(projects on hold until end of 4th quarter)

Transfer Station Revolving Fund ITD Revenue September 30, 2023



Transfer Station Revolving Fund ITD Expenses September 30, 2023



Fiscal year begins:
1/1/2023

Bal
1/1/2023

Cash on Hand (beginning of month)

Cash Receipts

| |
|--------------------------------|
| TSR-ALUMINUM CANS |
| TSR-AUTOMOTIVE BATTERIES |
| TSR-CARDBOARD |
| TSR-METAL |
| TSR-PAPER |
| TSR-PLASTICS |
| TSR-TIN CAN |
| TSR-TIRE DISPOSAL |
| TSR-FREON DISPOSAL |
| TSR-CONST DEBRIS/DEMO DISPOSAL |
| TSR-ELECTRONICS DISPOSAL |
| TSR-MISC/DONATION |
| TSR-TRASH BAGS |
| Total Cash Receipts |

| | JAN 01 | FEB 01 | MAR 01 | APR 01 | MAY 01 | JUN 01 | JUL 01 | AUG 01 | SEP 01 | |
|------------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|--|
| \$ 26,761 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,037 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19,770 | 0 | 881 | 883 | 0 | 765 | 0 | 0 | 0 | 0 | |
| 40,548 | 0 | 0 | 4,229 | 994 | 896 | 953 | 1,739 | 889 | 865 | |
| 8,819 | 0 | 0 | 0 | 0 | 0 | 0 | 389 | 0 | 0 | |
| 32,821 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2,660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7,502 | 90 | 55 | 120 | 245 | 360 | 435 | 495 | 645 | 305 | |
| 68,428 | 1,439 | 809 | 1,712 | 2,926 | 7,753 | 4,136 | 4,686 | 4,771 | 3,358 | |
| 11,791 | 254 | 233 | 358 | 678 | 620 | 721 | 666 | 646 | 480 | |
| 512 | 5 | 10 | 368 | 381 | 40 | (704) | 37 | 16 | 43 | |
| 0 | 0 | 0 | 0 | 0 | 900 | 1,135 | 195 | 0 | 195 | |
| \$219,631 | \$ 1,788 | \$ 1,988 | \$ 7,669 | \$ 5,224 | \$ 11,334 | \$ 6,675 | \$ 8,206 | \$ 6,967 | \$ 12,284 | |

Total
2023

Inception-
to-Date

150,060

% of Total ITD
Cash Receipts

| | | |
|------------------|-------------------|-------------|
| \$ 7,037 | \$ 33,798 | 12.0% |
| 0 | 0 | 0.0% |
| 2,528 | 22,298 | 7.9% |
| 10,564 | 51,112 | 18.1% |
| 389 | 9,207 | 3.3% |
| 0 | 32,821 | 11.6% |
| 0 | 2,660 | 0.9% |
| 0 | 20 | 0.0% |
| 2,750 | 10,252 | 3.6% |
| 31,589 | 100,017 | 35.5% |
| 4,656 | 16,447 | 5.8% |
| 196 | 708 | 0.3% |
| 2,425 | 2,425 | 0.9% |
| \$ 62,134 | \$ 281,765 | 100% |

check

Total Cash Receipts Year-to-Date

Total Cash Available (before cash out)

Cash Paid Out

| |
|------------------------------|
| TSR-OPERATIONS |
| TSR-TRASH BAGS |
| TSR-FREON/ELECTRONIC/PROPANE |
| TSR-C&D TIPPING FEES |
| TSR-C&D TRUCKING |
| TSR-RECYCLABLE TRUCKING |
| TSR-EQUIPMENT REPLACEMENT |
| Total Cash Out |

| | JAN 01 | FEB 01 | MAR 01 | APR 01 | MAY 01 | JUN 01 | JUL 01 | AUG 01 | SEP 01 | |
|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|--|
| \$ 10,161 | \$ - | \$ - | \$ 3,168 | \$ 637 | \$ 1,227 | \$ (5,012) | \$ 975 | \$ - | \$ - | |
| 0 | \$ - | 0 | 0 | 0 | 0 | 5,012 | 0 | 0 | 0 | |
| 4,428 | 0 | 0 | 0 | 0 | 0 | 1,425 | 711 | 0 | 1,425 | |
| 15,023 | 0 | 769 | 0 | 1,018 | 1,785 | 2,040 | 2,575 | 1,969 | 2,528 | |
| 9,002 | 455 | 0 | 444 | 882 | 1,425 | 324 | 871 | 898 | 1,801 | |
| 9,702 | 0 | 444 | 0 | 440 | 438 | 437 | 435 | 896 | 984 | |
| 38,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,380 | 1,233 | |
| \$86,665 | \$ 455 | \$ 1,213 | \$ 3,612 | \$ 2,977 | \$ 4,875 | \$ 4,226 | \$ 5,567 | \$ 14,143 | \$ 7,971 | |

| | | |
|------------------|-------------------|-------------|
| \$ 995 | \$ 11,156 | 8.5% |
| 5,012 | 5,012 | 3.8% |
| 3,561 | 7,989 | 6.1% |
| 12,684 | 27,707 | 21.0% |
| 7,100 | 16,102 | 12.2% |
| 4,074 | 13,776 | 10.5% |
| 11,613 | 49,963 | 37.9% |
| \$ 45,040 | \$ 131,705 | 100% |

check

Cash Position (end of month)

| | | | | | | | | | |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
| \$ 134,299 | \$ 135,074 | \$ 139,130 | \$ 141,376 | \$ 147,835 | \$ 150,284 | \$ 152,923 | \$ 145,747 | \$ 150,060 | |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|

\$ 150,060

Monthly Department Head Report

Highway Department

September 2023

- Drainage, culvert, and catch basin work begun in front of Town Hall
- Grading done
- Work order tickets were closed including work on catch basins, ditching, line of sight challenges, repairing potholes, road obstructions, beaver dams, etc
- Mowing is going on along the sides of the roads
- Ditching and culvert work ongoing
- Completed drainage on Cemetery, finishing with loam, seed and straw
- Work on Christy Road has begun with tree removal
- Truck/Equipment maintenance & repairs completed by Bill
 - T-8 Freed up all brake hardware, changed both front air exchangers and one slack adjuster. Replaced both front strobes on the truck body front, repaired wiring left front fender. Headboard on body front had to be jacked up and raised. Remove tailgate piston and repair bushings
 - The trucks T-4, T-5, T-1, T-10, T-2, T-1, T-7, T-8, T-11, P-1, P-2 have all been gone through, repairs made and been state inspected
 - P-1 Service engine, change oil, grease, change reverse spotlight
 - P-2 Service engine, change lower ball joint
 - Buffalo Turbine- pull carburetor apart and repair
 - Small compactor- change out pull cord



New Boston Recreation
5 Meetinghouse Hill Road, PO Box 382
New Boston NH 03070
Phone: 603.487.2880
www.newbostonnh.gov/recreation

October 1, 2023

1. **Vinyasa Flow Yoga Class**- Current fall session is on Wednesday at the library and runs through October 25. Next session will start on November 1.
2. **Basketball** registration for grades 3 and higher ends on October 1. Practices will begin in late October/early November. Grade K-2 basketball registration runs through October 15 and program starts December 2.
3. **Cheerleading** is full for the grade K-2 group. There are still a few openings in the grade 3-6 group. Program starts October 21.
4. We will hopefully be installing a **donated electronic scoreboard** at the baseball fields on Old Coach Road this fall. Installation paid by fundraising and donations. We are also installing **mini-split heating/air conditioning units** in the White Buildings to increase efficiency. This is being paid out of the revolving account.
5. A **Safe Sitter** class is scheduled for Saturday, October 28 from 9am-3pm. Fee is \$110 for boys and girls in grades 6-8. Register by October 20.
6. We have a **senior bus trip** planned for Wednesday, October 4. We will be doing a fall boat cruise on Lake Sunapee.
7. **Pickleball** is on Tuesday, 7:00-8:45pm starting October 10.
8. We are starting a pre-school **Playgroup** program this fall on Monday, 9-10am in the White Buildings. Open house on October 2 with a session to start on October 16 if there is enough interest.
9. **Halloween**- Registration for Trunk or Treat and Scarecrow Alley starts on October 2. Trick or Treat in New Boston is October 31 from 6-8pm.

Program/Event information at: www.newbostonnh.gov/recreation



“Our mission is to enrich and enhance the lives of the residents of New Boston. We accomplish this by providing safe, welcoming facilities and affordable, diverse recreation and cultural opportunities for people of all ages to play, learn, and build community.”



New Boston Police Department
116 Old Coach Road
New Boston, New Hampshire 03070
603-487-2433



TO: MARALYN SEGIEN, EXECUTIVE ASSISTANT
CC:
FROM: JAMES BRACE, CHIEF OF POLICE
DATE: OCTOBER 12, 2023
SUBJECT: REPORT FOR THE MONTH OF SEPTEMBER

Below is the monthly report for the Police Department.

Budget:

We continue to expect to meet our default; however, as we enter Quarter 4, our payroll lines have reached level funding, meaning there is no longer a surplus and any significant event requiring overtime could create a overrun. We will continue to manage the budget closely as we have done thus far.

Staffing:

Officers Nelson and Marmorstein graduated from the Full Time Academy on September 29th and have returned. Officer Nelson has begun his field training and Officer Marmorstein has returned to the daily schedule. Part-Time Officer Megan Carignan has also begun her field training. We remain having (1) vacant part time position vacant.

Building:

The Bid Specifications for the PD addition were opened on September 12, 2023 at 2pm. All of the bid were more than \$400,000 over the voter approved budget. The anticipated budget had been prepared by Stantec which was the basis for our voter request in March. We subsequently engaged in the “value engineering” process with the two lowest bids in an effort to salvage the project. Unfortunately, neither company was able to reasonably reach our budget. All companies have been notified and their bid bonds returned.

Equipment:

We were able to locate a used 2018 cruiser to replace the totaled cruiser (2017 model). We were able to complete the transaction utilizing the insurance funds provided and trading our de-commissioned 2015 model. The used vehicle had about 6000 miles less than our totaled cruiser. We chose a 2018 model as all of the equipment will transfer from the damaged cruiser into the replacement. As there is no budget to transfer the equipment, Sgt. Loveless and I plan to move everything from one cruiser to the other in October. We also secured the Canine vehicle equipment from the Town of Hooksett. Their model was also a 2017 which will transfer into our used vehicle. Sgt. Loveless and I will move that equipment into our used cruiser as well as no additional cost to the town. Our only cost is the time it will take to install the equipment.

Grants:

We did not apply for, or receive any grants during the month of September. The Highway safety grants kicked off on October 1st.

Activity:

Below are the NBPd statistics for Year to Date as well as just for the Month of July. A comparison is shown to reflect the annual change as well as a comparison to 2019 which was our highest recorded totals in terms of Calls for Service and Reports. As you will note, we are well over 2022 statistics and trending near our highest totals recorded in 2019. Red highlights indicate an increase in 2023.

| Year to Date | 2023 | | Month of September | 2023 |
|---------------|-------|--|--------------------|------|
| Calls | 13805 | | Calls | 1166 |
| Offenses | 119 | | Offenses | 18 |
| Arrests | 146 | | Arrests | 8 |
| Accidents | 76 | | Accidents | 5 |
| Warrants | 17 | | Warrants | 4 |
| Orders | 14 | | Orders | 1 |
| Total Reports | 341 | | Total Reports | 31 |
| MVST | 3469 | | MVST | 175 |
| Warnings | 2869 | | Warnings | 152 |
| Citations | 574 | | Citations | 21 |
| Ordinance | 20 | | Ordinance | 0 |

Training:

Officer Wynkoop entered the 5th week of Canine training as we enter October. The K9 class graduation is scheduled for Thursday, November 30th at 0900, at the National Guard Armory in Center Strafford NH. Officer Fulton obtained his certification to be a Breath Test Operator during the month.


Major Investigations:

During the month of September, we had two new Felony reports, both on for Child Sex Abuse Images and one for a False Impersonation. We also had 9 new Misdemeanor level Investigations

Miscellaneous:

Cathy Widener and I continue our work with other town employees on the Town Personnel Policy plan. Our next meeting will be October 25th.

Respectfully Submitted,



Chief James Brace



NEW BOSTON, NH FIRE DEPARTMENT

NBFD September 2023 REPORT

Year to Date: **586 (+8) or 1.8% over last year to date**

Year to Date September 30, 2022: **578**

Average of 2.15 calls per day or a projection of 784 for the year (down from 815)

66 Fire, EMS, and Service Responses:

- 19 Medical Calls (no determinant)
- 5 Alpha Level Medical
- 1 Bravo Level Medical
- 7 Charlie Level Medical
- 4 Delta Level Medical
- 2 Echo Level Medical
- 2 Fire Calls
- 6 Hazardous Condition (no fire)
- 6 Service Call
- 1 Good Intent
- 7 False Alarm
- 4 Severe Weather
- 2 Special Incident Type

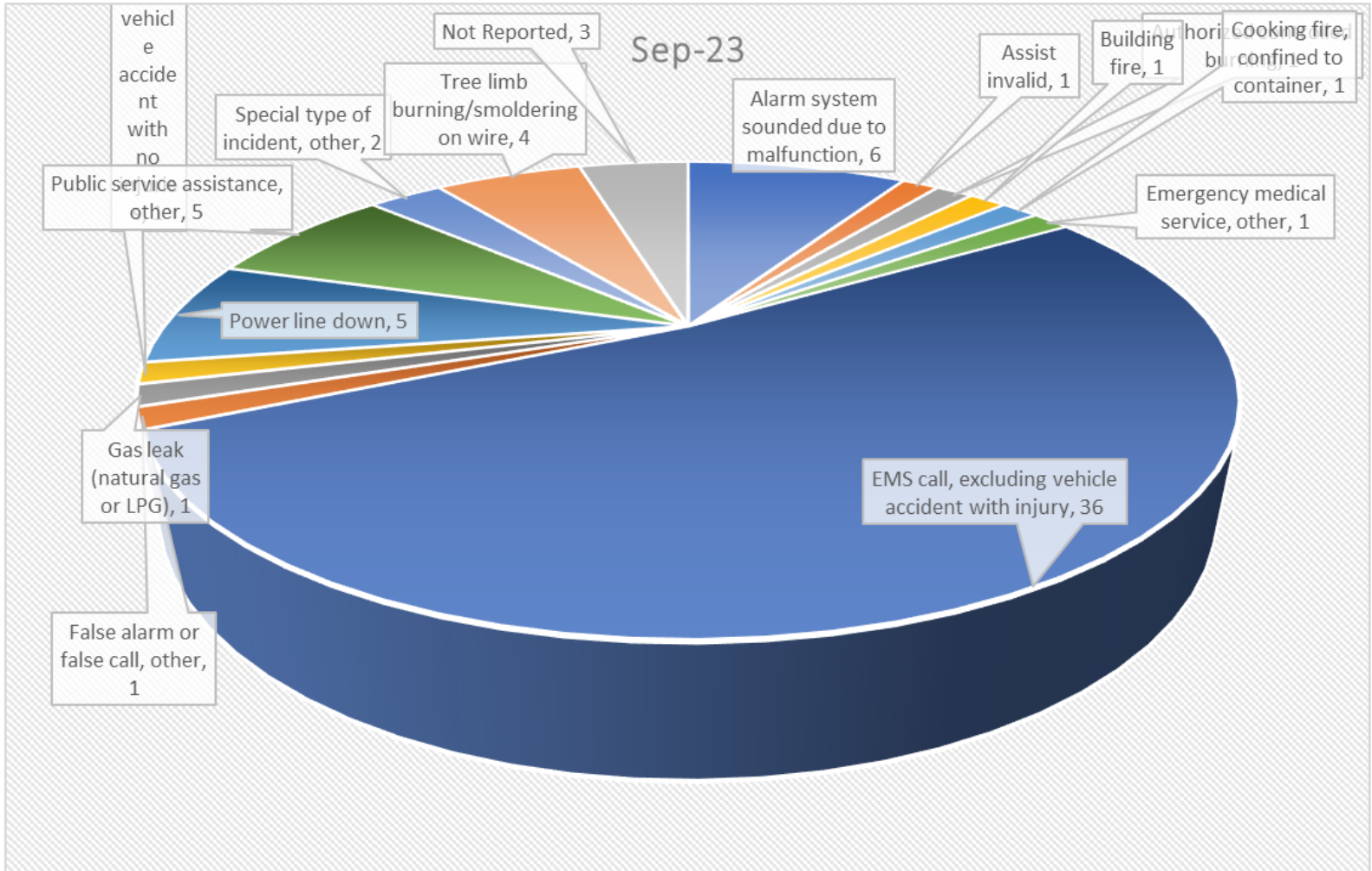
MUTUAL AID RESPONSES:

- MUTUAL AID GIVEN: 3
- **MUTUAL AID RECEIVED for NO RESPONSE: 1 (Per is Diem working)**
- MUTUAL AID RECEIVED: 2
- RETONE for RESPONDERS: 3
- BACK-TO-BACK Calls in the same hour: 32



NEW BOSTON, NH FIRE DEPARTMENT

September 2023 Run Breakdown





NEW BOSTON, NH FIRE DEPARTMENT

Apparatus Responses: (Emergency calls only, Average)

| | Reaction Time* | on Scene Time* |
|---------------|----------------|----------------|
| A1: 36 Calls | 03:51 min | 08:25 min |
| A2: 6 Calls | 00:03 min | 05:17 min |
| E1: 7 Calls | 05:19 min | 07:47 min |
| E2: 3 Calls | 01:31 min | 05:11 min |
| E5: 4 Call | 00:02 min | 00:09 min |
| U2: 2 Calls | 07:02 min | 38:04 min |
| T1: 2 Calls | 00:01 Min | 00:23 min |
| F1: 0 Calls | | |
| C1: 6 Calls | | 04:27 min |
| RTV: 8 Calls | 01:44 min | 22:27 min |
| POV: 39 Calls | | 07:46 min |

*Reaction time is time of tone to the time the apparatus responds

*On Scene is the time of tone to the time on scene

New Members/Retirements:

- None

Anniversaries in September:

- Captain Joe Segien- 22 Years
- EMT John Belhumeur- 3 Years

Resignations:

None



NEW BOSTON, NH FIRE DEPARTMENT

NOTES FROM THE TRAINING CAPTAIN:

September's scheduled drill on 27th at the Space Force Station was cancelled due to a power outage. It will be rescheduled for October.

If you need to recertify your CPR/AED, please let me know.

I am working with Weare Fire to do a combined operations drill. Time and place are yet to be determined.

As usual, please send me any training certificates courses that you may have taken.

Thanks, and Be Safe,
Captain Merron

NOTES FROM THE EMS CAPTAIN: N/A

FIRE INSPECTOR ACTIVITY:

Captain Eric Dubowik completed 2 sprinkler plan reviews, 2 sprinkler inspections, 1 place of assembly inspection at the Fairgrounds, 2 fire/foster care inspections, 1 fire safety inspection at the Community Church and 1 gas piping inspection. In addition, he completed 6 emergency call responses.

Danielle continued to work on maintaining the Fire Department's AP recordkeeping and submission to the Finance Department. In addition, she scheduled a gas piping inspection appointment for Eric and completed the September monthly reporting.



NEW BOSTON, NH FIRE DEPARTMENT

OTHER NEWS:



NEW BOSTON FIRE DEPARTMENT
4 Meetinghouse Hill Road
P.O. Box 250
New Boston, New Hampshire 03070-0250
Phone 603.487.5532 (Non-Emergency) – Fax 603.487.2975
www.newbostonnh.gov

09/22/23

For Immediate Release

Town of New Boston AWARDED 9.2-million-dollar grant for a new Fire Station.

Today, the Department of Defense awarded 17 Defense Community Infrastructure Pilot Program (DCIP) grants from the Office of Local Defense Community Cooperation, totaling approximately \$100 million. DCIP is a competitive program for states and communities to undertake infrastructure enhancements to support military value, the training of cadets at independent cover educational institutions, installation resiliency, and/or family quality of life that benefits their local installations.

"The Defense Community Infrastructure Pilot Program continues to be a critical program that demonstrates the importance of the relationship between installations and their surrounding communities in delivering critical infrastructure needs to support military service members, their families, and their communities," said Dr. William A. LaPlante, Under Secretary of Defense for Acquisition and Sustainment.

"Executing the mission during an emergency is only possible if our service members and civilians can get to their base. Since 2020, DCIP has leveraged partnerships at the local level to build a 'one community' approach to delivering infrastructure that enables the Department of Defense to execute its mission, supports our service members, their families, and civilians, and improves the resilience of the communities that our installations rely on," said Brendan Owens, Assistant Secretary of Defense for Energy, Installations, and Environment.

The grant award is as follows:

- \$9,285,576 to the Town of New Boston, New Hampshire, to undertake a project to construct a new fire station in support of New Boston Space Force Station, providing a modern fire station for the Town of New Boston to support fire, emergency, and HAZMAT services at the installation.

A public hearing is scheduled for Monday, September 25th, 05:30 at Town Hall. It is anticipated that the Select Board will formally accept this grant at this meeting.

Any questions should be directed to Asst Fire Chief Brian Dubreuil at b.dubreuil@newbostonnh.gov



On September 25th, the Select Board, along with approximately 90 residents, assembled for a public hearing to accept the DCIP grant award from the OLDCC for a new fire station. The grant program was presented to the public and with very few questions asked, and was accepted by the Select Board 3-0. This is a huge win for the community, the base and the department! In the picture above, Select Board Liaison to the Fire Department Kary Jencks "hits the button" to accept the grant. Now on to fund raising for the soft costs.



NEW BOSTON, NH FIRE DEPARTMENT



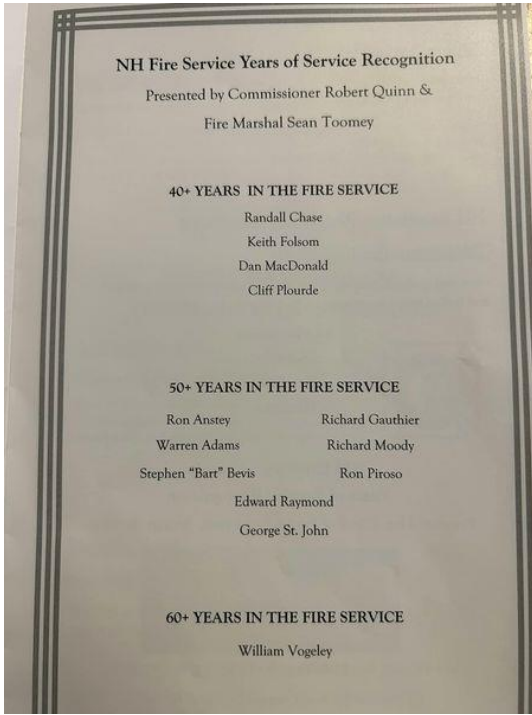
On September 11th, the New Boston Fire Department Honor Guard conducted their annual 9/11 ceremony honoring those who lost their lives on that fateful day. Guest speakers included Chief Plourde, Base Commander Lt Colonel Devin Zufelt and town resident Don Grosso.



Captain Merron and Cadet Brady Danis attended the Farmers Market on September 16th to show off some of our equipment.



NEW BOSTON, NH FIRE DEPARTMENT



New Boston Fire Department members were recognized by the New Hampshire Fire and Emergency Medical Services, Committee of Merit today at the 30th annual awards presentation in Concord. Picture left to right are:
Chief Cliff Plourde, 40 years of service
Dick Moody, 50 years of service
Dan Macdonald, 40 years of service
George St John, 50 years of service
Thank you all for everything you have done for the community for such a long time.



NEW BOSTON, NH FIRE DEPARTMENT

ACTION SHOTS:



Members of both the Weare and New Boston Fire Department received propane emergency training thanks to Haffner's fuel and propane of Weare!



NEW BOSTON, NH FIRE DEPARTMENT



Simulated trailer explosion behind the school last month.

As always, thank you all for what you do! We couldn't meet our obligations to this town without you. If I have missed anything or anyone, please reach out to me.

Asst Chief Brian Dubreuil
Fire Department Administrator
Deputy Emergency Management Director
New Boston Fire Department
PO Box 250
New Boston, NH 03070
603-722-8481 (cell)
603-487-2500x313
603-487-2723 (Fax)
b.dubreuil@newbostonnh.gov



TOWN OF NEW BOSTON
COMMUNITY DEVELOPMENT
P.O. BOX 250
NEW BOSTON, NH 03070

MEMORANDUM

TO: Select Board

FROM: Shannon Silver, Community Development Director

DATE: October 3, 2023

RE: **Department Activities**

The Community Development Department workload remains consistent with in-process applications. The Board had two meetings in September to continue work on drafting the 2024 proposed Zoning Ordinances.

The Zoning Board of Adjustment had no applications for the month of September.

The Zoning and Planning Boards both have alternate seat vacancies open.

The Building Office workload for permits decreased for the month of September to 61 permits from 68 permits issued in August. In process applications remain steady with inspections. 61 Permits and 20 Certificate of Occupancies/Use total were issued for the month of September. (Separate report attached).

Please do not hesitate to get in touch with me if you have any questions.
SS/

TOWN OF NEW BOSTON

Report of Fees

Summary of Fees Between 09/01/2023 And 09/30/2023

Summary of Fees:

| PERMIT FEES | ACCOUNT | | |
|-----------------------|---------|---------------------------|-----------------------|
| BUILDING PERMIT | | 10 | \$ 3,035.00 |
| ELECTRICAL PERMIT | | 16 | \$ 775.00 |
| PLUMBING PERMIT | | 6 | \$ 275.00 |
| MECHANICAL | | 3 | \$ 150.00 |
| SPRINKLERS | | 2 | \$ 200.00 |
| SIGN | | 1 | \$ 50.00 |
| POOL | | 1 | \$ 75.00 |
| FUEL FIRED MECHANICAL | | 22 | \$ 1,285.00 |
| | | 61 | \$ 5,845.00 |
| | | Total of All Fees: | 61 \$ 5,845.00 |

BUILDING DEPARTMENT

The Building Department collected a total of \$5,845.00 in fees and issued a total of 61 permits during the month of September. This reflects a slight decrease from the month of August.

Building and Fuel Fired Mechanical showed a decrease during the month, while Electrical permits increased. 20 Certificates of Occupancy/Use were also issued during this time frame.

Building Inspector Dana Dinsmore attended two classes this month; International Existing Building Code Class in Newington, NH and a workshop for the New Hampshire Health Officers Association in Concord.

There were 3 requests under the Right To Know law submitted and responded to in September.

Dana completed 8 formal plan reviews for new construction and/or remodels and also reviewed plans for solar installations.

The Building Inspector and the Fire Department Inspector conducted a joint Foster Care Inspection at a property in Town on September 19, and found numerous items that needed to be addressed. The property owner was verbally made aware and the Building Inspector followed up with a letter to the property owner addressing all the items. To date there has been no response from the homeowner.

There has also been numerous requests for generator permits this month which, in some cases, involved updating the contractors with necessary information from the Building Inspector.

Work on old cases files continues, and several more were closed out this month.

FIRE DEPARTMENT

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