

NEW BOSTON, NEW HAMPSHIRE 2021 TOWN AND SCHOOL REPORT



**LIVING "IN THE
COUNTRY"**



Dedication

Robert B. Todd, Sr.

February 9, 1940 – February 18, 2021

Bob Todd was known to many in our community for his long running New Boston Bulletin column “In the Country.” We chose “In the Country” as the theme for this year’s Town Report to honor Bob.

Bob was born and raised in New Boston and lived on Todd’s Corner at the Todd Homestead his entire life. I think we’d be hard-pressed to find anyone who knew this Town as intimately as Bob did. As a professional Forester, he spent much of his adult life in the woods. As a land surveyor and owner of Todd Land Use Consultants, it was his job to spend time surveying properties all over New Boston. If you ever had questions regarding a boundary marker or even an old roadway, Bob was the person



you went to first and he almost always had the answers you were looking for.

Bob was the past president and founding member of the Piscataquog Watershed Association, which was begun as a way to raise money to purchase the land owned by the B&M Railroad and preserve it for recreational use for New Boston. He served for years on the New Boston

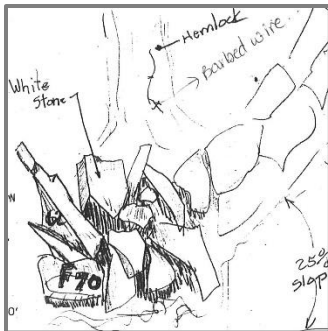


Forestry Committee and in 2017 was honored with the Bob Todd Forest. He was also very active in the New Boston 4th of July Association and, with his tall stature and charming personality, he entertained parade-goers for years as Uncle Sam.

In speaking with Ken Lombard, he reminded me “In addition to Bob’s support of the Forestry Committee, he was one of the original members of the Open Space Committee, dedicated to protecting our Town’s rural character through placing land in conservation easement. His knowledge of the town lands and history were invaluable in achieving the success we’ve had.”

Ken went on to say, “Over his many years of service, he donated not only his own time and expertise, but that of his company to many of our projects. He tasked his people to research and document most of the old, unused roads in town with an eye to creating a more extensive trail network. His knowledge and advice are sorely missed.”

When I was perambulating years ago (that’s checking the town boundaries) with Selectman Dwight Lovejoy, we were having trouble finding the corner marker between New Boston, Weare and Francestown. We asked Bob and he gave us directions and a sketch of the marker. It turns out it was a pile of rocks with NB, W and F painted on them! When we got there, his sketch was an amazing representation of the rock pile.



Bob’s sketch



Photo of the rock pile

I know we all miss Bob’s knowledge of New Boston’s history and its open spaces, but we also miss his huge heart, his giant smile and generous nature. He was truly one-of-a-kind and we were lucky to know him.

In the Country Theme

The Theme for our 2021 Town Report is “In the Country.” With the help of our residents, please enjoy the photographs that represent the best of New Boston “In the Country.”



Old Barns with Character Photo by: Crystal Weyers-Leuchner

Dates to Remember in 2022

- | | |
|--------------------------|--|
| March 8 th | Annual Town Meeting Elections (7AM – 7PM) at the New Boston Central School gymnasium |
| April 15 th | Due date for applying for Veteran, Elderly and Disability Exemptions |
| July 1 st | Real Estate Property Taxes are due (first bill) |
| July 4 th | Independence Day Parade & Festivities at the Hillsborough County Youth Center Foundation |
| October 31 st | Halloween is Celebrated in New Boston |
| December 1 st | Real Estate Property Taxes are due (second bill) |

*** Photo credits on front cover (top left and clockwise) Jim Federer, our Town Hall Clock Winder, photo by: Laura Bernard; Unexpected Guests, photo by: Ernie Waterhouse; Sunset at Bradford & Meetinghouse Hill Roads, photo by: Laura Bernard; Mother’s Day Flood Rescue, photo by: Randy Parker; Cemetery Hill Sunset, photo by: Linda Gosselin*

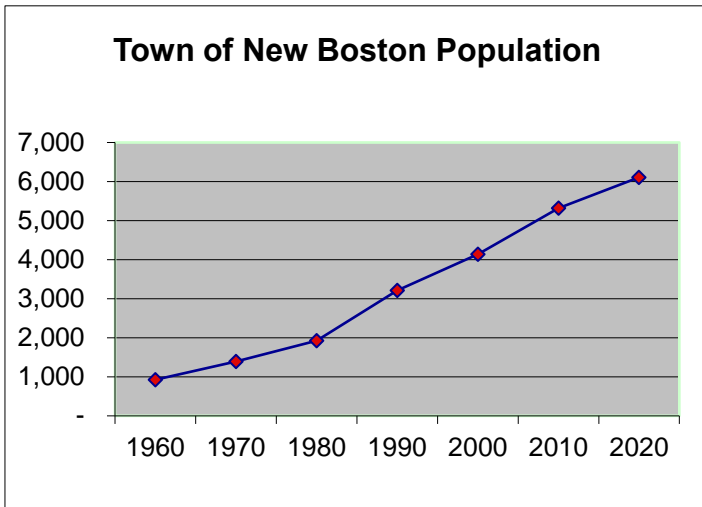
Town of New Boston
New Hampshire

ANNUAL REPORT
for the
Fiscal Year Ending December 31, 2021

Number of Registered Voters - 4,185
Population - 6,108
Total Area = 45 square miles

Census History

<u>Population</u>	<u>Year</u>	<u>Increase</u>
925	1960	
1,390	1970	465
1,928	1980	538
3,214	1990	1,286
4,138	2000	924
5,321	2010	1,183
6,108	2020	787



* based on 2020 census

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Tucker enjoying a walk on Mill Pond Conservation Trail Photo by: Melanie Pinar

Milestones for 2021

- Jan NBCS Interim Nurse Sherisse Salter honored with the Dreamkeeper Award from the Goffstown School Board for exceptional service during the pandemic
- Feb Town and School Deliberative Sessions postponed to May due to COVID-19
- Mar Town Meeting postponed to June 8 due to COVID-19
Ken Hamel honored for over forty-five years of service as a Recreation Department volunteer
Lifelong resident Paxton Williams honored by WMUR as an Inspiring Woman of NH
- Apr Betty Poltrack, New Boston's holder of the Boston Post Cane, turns 100 years old
- May Town Forests protected by Conservation Easements
- Jun Frances Towne honored by the National Grange for 80 years of Grange membership
New Boston Senior Jacqueline Dever named GHS Salutatorian
Fourth grade teacher Kelly Howe awarded Best Bobcat Award from New Boston School Board
NBCS building envelope and lighting renovation completed
- Jul Town Administrator Peter Flynn resigned after ten years of service
New Boston Air Force Tracking Station renamed to New Boston Space Force Station
- Aug Police Chief James Brace named Interim Town Administrator
New Boston Fire Ward Dan Teague retired after years of service to the Town of New Boston.

Sep Sean Hunter named Recreation Volunteer of the Year

20th Anniversary of 9/11 attacks

Fire Chief Dan MacDonald and Lt. Rick Todd honored for 40 years of service by the National Registry of Emergency Medical Technicians

New Boston Girl Scout Troop 10311 earned its Silver Award by completing a community project, installing a Heron sculpture designed with help from the community at the Whipple Free Library

Oct Jacki Filiault named Citizen of the Year by Joe English Grange

The Rail Trail project was completed

New Boston's 1908 Cider Press retired

All streetlights converted to LED

Nov The Lyndeborough Road Bridge replacement project was completed

Dec Safety Complex recommended in preparation for 2022 voting season

Salt shed built at Highway Department

Building Department converted all documents to digital files



9/11 Ceremony at Fire Station

Photo by: Laura Bernard

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls911

ASSESSING OFFICE487-2500 X 161

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT487-2500 X 150

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

EMERGENCY MANAGEMENT

Hotline487-2500 X 188

Web Site www.newbostonnh.gov

FIRE DEPARTMENT

Emergency Calls911

Non-Emergency Calls487-2500 X 312

FIRE INSPECTOR487-2500 X 152

Inspections by Appointment

HEALTH DEPARTMENT487-2500 X 142

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT487-2500 X 612

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday 10:00 am – 8:00 pm

Wednesday 10:00 am – 8:00 pm

Thursday 2:30 pm – 6:30 pm

Friday 10:00 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

Town Web Site

www.newbostonnh.gov

COMMUNITY INFORMATION

PLANNING DEPARTMENT487-2500 X 142
Monday - Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT

Emergency Calls.....911
Non-Emergency Calls..... 487-2433
Monday 8:00 am – 8:00pm
Tuesday, Wednesday & Friday 8:00 am - 4:00 pm
Thursday 8:00 am – 4:00 pm & 5-8 pm
Saturday 8:00 am – 12:00 pm

RECREATION DEPARTMENT 487-2880

Monday – Friday 8:00 am – 4:00 pm
www.newbostonnh.gov/recreation

SELECTMEN’S OFFICE.....487-2500 X 161

Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR.....487-2500 X 171

Monday – Wednesday 9:00 am – 3:00 pm

TOWN ADMINISTRATOR487-2500 X 121

Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK487-2500 X 131

Monday 9:00 am – 4:00 pm
Tuesday 9:00 am – 4:00 pm
Wednesday 12:00pm – 7:00pm

TRANSFER STATION..... 487-5000

Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 6:00 pm
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-2500 X 121

Monday – Friday 9:00 am – 4:00 pm

Town Web Site

www.newbostonnh.gov

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	Town Hall
Conservation Commission	1 st Thursday	7:00 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Energy Commission	1 st Tuesday	6:30 PM	Go-To Meeting
Finance Committee	Thursdays – As Posted (Fall-Winter)	6:30PM	Town Hall
Fire Wards	2 nd Monday	7:00 PM	Fire Station
Forestry Committee	2 nd Monday	5:30 PM	Town Hall
Fourth of July Association	2 nd Wed (Jan-Aug)	7:00PM	Old Engine House
Historical Society	2 nd Thursday Every other month	7:30 PM	Wason Building

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	3 rd Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	7:00 PM	Town Hall
Recreation Commissioners	As Posted	As Posted	Old Engine House
Road Committee	As Posted	As Posted	Town Hall
Board of Selectmen	1 st & 3 rd Monday	6:00 PM	Town Hall
Solid Waste Advisory Committee	As Posted	As Posted	Town Hall
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday (if applicable)	As Posted	Town Hall

****Meetings are posted at local posting areas: Town Hall bulletin board, Post Office and on the Town Website:
www.newbostonnh.gov**

Message from the Select Board

In 2021 the COVID-19 pandemic continued to present challenges to the Town of New Boston. Town and school employees and residents worked together to keep the town safe and life as normal as possible.

Early in the year the Select Board voted to postpone the deliberative session and town vote for three months. We felt this would allow residents and employees the opportunity to get vaccinated and, hopefully, over those three months the COVID-19 numbers would begin to subside. Our focus was on making sure that any residents who wanted to participate in the political process could feel comfortable doing so. The Board wants to thank the voters for passing the operating budget. This budget allowed the town to make progress on much needed projects and was instrumental in helping retain our dedicated employees who work so hard to provide services for our town residents. We also welcomed a new Board member, Donna Mombourquette.

Below are some of the larger projects completed this year:

- Used block grants monies and funds approved in the budget to pave a significant number of roads.
- Replaced all town streetlights with high efficiency LED lamps.
- Voters passed a warrant for the creation of a revolving fund for the Transfer Station, allowing recycling revenues to be used to offset expenses to run the facility.
- Created a Broadband Committee tasked with investigating ways to improve internet connectivity for town residents.
- Completed the Lyndeborough Road bridge project.
- Completed the Rail Trail project.
- Protected Town Forests with conservation easements.
- Completed New Boston Central School exterior and lighting renovations.

Town Administrator Peter Flynn resigned in July. The Board would like to thank Peter for almost 10 years of service to the town and wish him luck in his new endeavors.

The town began the hiring process for a new Town Administrator in June, but, due to the current labor market, the process has been difficult. As we reached the end of 2021, the town had not yet settled on a suitable

candidate. Through the second half of the year, Interim Town Administrator (Police Chief James Brace), really stepped up providing double duty for the town. Chief Brace worked with the town department managers as well as town employees to enhance ongoing efforts to deliver the highest level of services for our residents.

2021 was a town-wide revaluation year, and property values, on average, increased by 35%. When it came time for tax rate setting, the Select Board used some of the unreserved fund balance, as well as COVID relief funds, in order to reduce the tax rate.

In a year where we were still dealing with a pandemic that often brought about staffing shortages, the Board would like to commend all the town department managers. Each department handled any difficulties that arose, and, to their credit, were able to continue to operate their departments efficiently. The town appreciates all of its employees' efforts, dedication, and professionalism.

In July, the New Boston Tracking Station was renamed the New Boston Space Force Station. The station is home to the 23rd Space Operations Squadron tasked with providing satellite command and control capabilities to the Department of Defense and many other national and civil centers.

Sadly, 2021 saw the passing of Bob Todd. Many remember Bob for his monthly column in the New Boston Bulletin, *In the Country*. Bob was a land surveyor and a professional forester. He lived in New Boston his whole life and his family goes back to one of the founding families of the town. Bob served on many town committees and was one of the founding members of the Piscataquog Watershed Association which became the Piscataquog Land Conservancy.

In addition, the town lost lifelong resident Bo Strong. Bo committed decades of service to the town; 20 years as Selectman, 22 years on the Planning Board, 41 years on the Fire Department, 20 years as a Fire Ward, and 40 years on the Southern New Hampshire Planning Commission. Bo leaves a legacy in town that will live on long into the future. The example he set is a reminder to us that we can all contribute to the community that is New Boston.

Finally, the Board would like to thank all the residents in town who volunteer and give of their time. Whether it be participating on town

boards, commissions, or committees, or contributing their time and money to the many organizations and events that there are in town. Everyone who gets involved makes New Boston the special community we all love.

Respectfully submitted,

David Litwinovich, Chairman

Karen Scott, Select Board Member

Donna Mombourquette, Select Board Member



Hiking at the Betsey Dodge Conservation Area

Photo by Laura Bernard

Town Officers and Officials

David Litwinovich, Chairman	Term Expires 2023
Karen Scott, Selectman	Term Expires 2022
Donna Mombourquette, Selectman	Term Expires 2024
Lee C. Nyquist, Esq., Moderator	Term Expires 2022
Kimberly Colbert, Town Clerk	Term Expires 2024
Cathleen Strausbaugh, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2023
Maralyn Segien, Deputy Tax Collector	
William Gould, Treasurer	Term Expires 2023
Stephanie Dubreuil, Assistant Treasurer	
Allen Brown, Road Agent	Appointment Expires 2022
Daniel T. MacDonald, Fire Chief	
James Brace, Police Chief, Interim Town Administrator, Overseer of Public Welfare	
Daniel Kramer, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Barton Mayer, Esq., Town Counsel	

Town Department Managers

Library Director	Sarah Chapman
Planning Board Coordinator	Shannon Silver
Recreation Director	Mike Sindoni
Transfer Station Manager	Gerry Cornett

Executive Council

David K. Wheeler, District 5	Term Expires 2023
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Representatives of the General Court

William S. Foster	Term Expires 2023
Gerald Griffin	Term Expires 2023
Keith Ammon	Term Expires 2023

State Senator

Denise Ricciardi, NH District 9	Term Expires 2023
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Capital Improvements Program Committee

CIP Members at-large:

Matthew Beaulieu	Appointment Expires 2022
R. Frederick Hayes, Jr.	Appointment Expires 2023
Jennifer Allocca	Appointment Expires 2023
Select Board member Ex-Officio	Karen Scott
Finance Committee Representative:	Ken Lombard
Planning Board Representative:	Ed Carroll

Cemetery Trustees

Almus Chancey	Term Expires 2022
Gail Stout	Term Expires 2023
Warren Houghton	Term Expires 2024

Conservation Commission

Laura Bernard, Chairman	Appointment Expires 2022
Louise Robie, Vice Chairman	Appointment Expires 2024
Rebecca Balke, Treasurer	Appointment Expires 2023
Elizabeth Whitman	Appointment Expires 2023
Marty Kelley	Appointment Expires 2023
David Bellemore	Appointment Expires 2023
Barbara Thomson, Alternate	Appointment Expires 2024
Lee Cronk, Alternate	Appointment Expires 2023

Energy Commission

Ryan Nealley, Chairman	Appointment Expires 2023
Roger Dignard	Appointment Expires 2024
William McFadden	Appointment Expires 2023
Daryl Luter	Appointment Expires 2023
Susan Carr	Appointment Expires 2023

Finance Committee

William Gould, Chairman	Appointment Expires 2022
Matthew Beaulieu	Appointment Expires 2023
Mary Constance	Appointment Expires 2023
Kenneth Lombard	Appointment Expires 2024
Roch Larochelle	Appointment Expires 2024
William Schmidt, School Board Representative	
Board of Selectmen	

Fire Wards

Richard Moody	Term Expires 2022
Brandon Merron	Term Expires 2022
Wayne Blassberg	Term Expires 2023
Joseph Segien	Term Expires 2023
Daniel MacDonald	Term Expires 2024
Cliff Plourde	Term Expires 2024
Derek Danis	Term Expires 2022

Forestry Committee

Thomas Miller, Chairman	Appointment Expires 2022
Michael Constance, Alternate	Appointment Expires 2022
Graham Pendlebury	Appointment Expires 2022
Brian Allocca, Alternate	Appointment Expires 2023
Willard Dodge	Appointment Expires 2022
David Kent	Appointment Expires 2022
Joe Constance	Appointment Expires 2025

Highway Safety Committee

Select Board	Representing Select Board member
Daniel MacDonald	Fire Department Representative
James Brace, Chairman	Police Department Representative
Allen Brown	Highway Department Representative

Library Trustees

William Gould, Chairman	Term Expires 2022
Jennifer Allocca	Term Expires 2022
Kate Fitzpatrick	Term Expires 2022
Richard Jardine	Term Expires 2023
Elizabeth Whitman	Term Expires 2023
Richard Backus	Term Expires 2024
Melissa Harvey	Term Expires 2024
Lorraine McKim, Alternate	Term Expires 2023
Thomas Rothwell, Alternate	Term Expires 2023
Kim Bock, Alternate	Term Expires 2024
Marti Wolf, Alternate	Term Expires 2024

Open Space Committee

David Woodbury	Appointment Expires 2022
Kenneth Lombard	Appointment Expires 2023
Peter Moloney	Appointment Expires 2023
Marina Hill	Appointment Expires 2024
Raleigh Bacon	Appointment Expires 2024

Planning Board

Mark Suennen, Vice-Chairman	Appointment Expires 2022
Peter Hogan, Chairman	Appointment Expires 2024
Ed Carroll	Appointment Expires 2024
Amy Sanders	Appointment Expires 2023
Davit Litwinovich, Select Board member, Ex-Officio	

Recreation Commission

Christopher Hall	Appointment Expires 2022
Helen Fanning	Appointment Expires 2022
Daniel O'Brien	Appointment Expires 2023
Lynn Wawrzyniak	Appointment Expires 2023
Kathleen Hawkes	Appointment Expires 2024
Michael Sindoni, Director, Ex-Officio	

Road Committee

James Brace, Police Chief, Ex-Officio	
George St. John, Alternate	Appointment Expires 2022
Mark Suennen	Appointment Expires 2022
Mark Siemiesz	Appointment Expires 2022
Mark Debowski	Appointment Expires 2023
Karen Scott, Select Board member, Ex-Officio	
Allen Brown, Road Agent, Ex-Officio	

Solid Waste Advisory Committee

Gerry Cornett, Transfer Station Manager, Ex-Officio	
Donna Mombourquette, Select Board member, Ex-Officio	
Floyd Guyette	Appointment Expires 2024
Bruce McKim	Appointment Expires 2024
Jim Keyes	Appointment Expires 2024
Joe Constance	Appointment Expires 2024

Southern N.H. Planning Commission

Mark Suennen	Appointment Expires 2022
David Litwinovich (Alternate)	Appointment Expires 2022

Supervisors of Checklist

Dorothy Marden	Term Expires 2026
Wendy Lambert	Term Expires 2022
David Mudrick	Term Expires 2024

Trustees of the Trust Funds

Jennifer Allocca	Term Expires 2023
Wendy Lambert	Term Expires 2022
R. Frederick Hayes Jr.	Term Expires 2024

Zoning Board of Adjustment

David Craig, Chairman
Anthony Olivier
Wayne Charest, Alternate
Michael Dahlberg
Kenneth Clinton
Lorraine McKim, Alternate

Appointment Expires 2023
Appointment Expires 2024
Appointment Expires 2024
Appointment Expires 2022
Appointment Expires 2022
Appointment Expires 2024



Abigail with Brady the goat

Photo by Sonya Fournier

TOWN WARRANT

*“In the Country” we have a fifth
season – it’s Mud Season!*

*It can come at the most unexpected
times, and it can
come more than once a year*

*Roads may be closed to commercial
vehicles*

*Treatment of dirt roads
doesn’t always help much*

2022 WARRANT



TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston, New Hampshire in the County of Hillsborough, in said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 7, 2022 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the first session on official ballot shall be held on Tuesday, March 8, 2022 from 7:00 am until 7:00 pm to act upon the following:

Article 01:

Cemetery Trustee for 3 years, vote for 1

Almus Chancy

Fire Wards for 3 years, vote for 3

Richard Moody
Bradford Bingham
Derek Danis
Brandon Merron

Library Trustee for 3 years, vote for 3

Robin M. Winslow
Jennifer M. Allocca
Kate Fitzpatrick
Marti Wolf

Selectmen for 3 years, vote for 1

Jennifer R. Brown
Karen Scott

Supervisor of the Checklist for 6 years, vote for 1

Wendy Lambert

Town Moderator for 2 years, vote for 1

Lee Nyquist

Trustee of Trust Fund for 3 years, vote for 1

Maya Harvey
Wendy Lambert

Article 02: Are you in favor of the adoption of an amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

Amend Article IV, Special Provisions, by adding the new Section 409 as follows: Workforce Housing that will include the following Sections: Purpose, Authority, Applicability: allowed as a Conditional Use within the R1, RA to allow single family duplex and multi-family (maximum five unit buildings) and Small Scale Commercial District, Conditional Use Permit Criteria, Definitions, Workforce Housing Incentives, Workforce Housing General Requirements, Assurance of Continued Affordability, and Administration-Compliance and Monitoring.

Amend Article II, Section 204, to allow the following by Conditional Use Permit within the following Districts: Small Scale Planned Commercial District, R-1 Residential-One, and R-A Residential & Agriculture: A. A property that contains an existing housing unit with at least 2,000 square feet of living area and/or has an existing detached building on the property, may renovate said structure(s) to provide for not more than four (4) total units (including existing housing unit) on the property provided the structure(s) are not increased in area and adheres to Town of New Boston fire and health regulations. In addition, at least one of the housing units shall qualify as a Workforce housing unit/renter occupied. The property owner is permitted to add a fifth (five) unit to the property provided that the site is Owner Occupied. **Amend Article II, Section 204.4 R-A Residential-Agriculture, by adding Mixed Density Housing Overlay District as an allowed by Conditional Use Permit adding a new Section 204.10, Mixed-Density Housing Overlay District, with the following requirements:** Purpose: allow for single family, two-family, three-four-five family housing units, General Standards including maximum density of 3 units per acre, minimum lot area 10 acres, 20% of the units shall be Workforce, NH Department of Environmental Standards adhered to, building types and styles appropriate for neighborhood, minimum 50 foot wide landscaped buffer and phasing plan.

And Amend Article VI, Section 602 Definitions by adding the following: Net Tract Area: The net tract area of the parcel is determined by subtracting the total area calculated for

wetlands, surface waters, hydric soils, flood plain, roads & rights-of-way, and slopes greater than 25% from the total (gross) tract area.

YES [] NO []

Explanation for Article 02. These amendments will provide for the allowance of Workforce Housing in the community to be consistent with State Law requirements.

Article 03: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, Section 404.3 Requirements/Limitations - Accessory Dwelling Units, as follows:

By adding #13. Manufactured Homes cannot serve as an Accessory Dwelling.

YES [] NO []

Explanation for Article 03: This article would prohibit manufactured homes from being used as an Accessory Dwelling Unit.

Article 04: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishments of Districts and District Regulations, Section 204.7 Groundwater Resource Conservation District, as follows:

By removing in its entirety #9. Excavation of sand and gravel, except were conducted in accordance with a permit issued pursuant to RSA 155-E and the Town of New Boston Earth Removal Regulations, a Conditional Use Permit issued by the Planning Board, or except when incidental to a permitted use.

YES [] NO []

Explanation for Article 04: By removing this section, it would clarify the oversight of the Earth Removal Permit Process.

Article 05: To see if the Town will vote to raise and appropriate **Eight Million Nine Hundred Thousand Dollars (\$8,900,000)**, for the construction of a **Safety Complex** in the Town of New Boston and to include funds for the demolition of the present Fire Station, for the roof repair and renovation of the current Police Station which may be used by the Recreation Department, and for the renovation of the current Recreation Department building to possibly create a large town meeting room. Said sum to be raised by issuance of serial bond(s) or note(s) not to exceed **Eight Million Nine Hundred Thousand Dollars (\$8,900,000)** under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33:1 et seq., as amended) and to authorize the Selectmen to issue, negotiate, sell and deliver such bond(s) and note(s), to determine the rate(s) of interest thereon and the maturity and other terms thereof, to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project and to take such other actions or to pass any other vote relative thereto as shall be in the best interest of the Town of New Boston. **(3/5 ballot vote required) (Submitted by Petition) (Select Board recommend 3-0)**

YES [] NO []

Explanation of Article 05: This Warrant Article is requesting funding for the new construction of a safety complex that would combine all emergency services in one central location on the vacant lot next to the post office. The requested funding would also cover the demolition of the existing fire station, and the possible repurposing of the current police station and recreation department building to serve the current and anticipated needs of the Town. With funds allocated at the 2021 Town meeting, a new committee was formed to investigate the need for a safety complex and to develop a conceptual design for the new facility. This committee incorporated representatives from the Fire Department, Police Department, and Town boards as well as private citizens. As

designed, this facility is expected to serve New Boston's emergency services needs for the next 40 to 50 years.

Article 06: To see if the Town will vote to raise and appropriate as an **Operating Budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million, Seven Hundred Twenty Thousand, Seven Hundred Twenty-seven Dollars (\$5,720,727)**. Should this article be defeated, the default budget shall be **Five Million, Four Hundred Eighteen Thousand, Eight Hundred Sixty-two Dollars (\$5,418,862)**, which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Estimated Tax Impact Net of Estimated Revenue \$4.09. No change from prior year) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 06: The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of Town departments.

Article 07: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Thousand Dollars (\$130,000)** to be placed in the existing **Fire Department Vehicle Capital Reserve Fund**. **(Estimated Tax Impact \$0.14) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 07: Based on the replacement cost of each vehicle plus equipment for the year of replacement or refurbishment, the Capital Improvement Program (C.I.P.) Committee recommend \$130,000 each year for the next six years. This is a reduction of \$20,000 over the amount requested in previous years primarily due to removal of the hose-reel truck from the vehicle roster. The department has 7 vehicles with a

life expectancy of between 15-30 years. The funding under this warrant article is consistent with the C.I.P. recommendation and scheduling.

Article 08: To see if the Town will vote to raise from the **Fire Department Vehicles & Equipment Capital Reserve Fund** and appropriate the sum of **Thirty-six Thousand Dollars (\$36,000)**, for the refurbishing of a **Forestry Truck**, and furthermore to authorize the withdrawal of said amount from the **Fire Department Vehicles & Equipment Capital Reserve Fund**. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the specified purchase is complete or December 31, 2024, whichever comes first. **(No current year tax impact) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation for Article 08: The Capital Improvement Program (C.I.P.), has the 2007 Forestry Truck scheduled to be refurbished in 2022 to extend the useful life based on a 15-year cycle. The funding under this warrant article is consistent with the C.I.P. recommendation and scheduling.

Article 09: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** to be placed into the existing **Emergency Management Capital Reserve Fund** to maintain the Emergency Management communications and related system. **(Estimated Tax Impact \$0.02) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 09: In 2020 the Town voted to establish an Emergency Management Capital Reserve Fund for the collection of funds to maintain the Emergency Services communications and related systems. Beginning in 2022, the C.I.P. Committee is requesting a \$20,000 annual deposit into this fund to meet the needs of the radio tower maintenance scheduled in 2027. The funding under this warrant article is consistent with the C.I.P. recommendation and scheduling.

Article 10: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Thousand Dollars (\$120,000)** to be placed in the existing **Highway Truck Capital Reserve Fund. (Estimated Tax Impact \$0.13) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 10: The Highway Truck Capital Reserve Fund covers the replacement of three full-sized 6-wheel dump trucks, one 6-wheel water truck and four 10-wheel trucks with plows. The funding under this warrant article is consistent with the C.I.P. recommendation and scheduling.

Article 11: To see if the Town will vote to raise from the **Highway Truck Capital Reserve Fund** and appropriate the sum of **Four Hundred, Twenty Thousand Dollars (\$420,000)**, for the purchase of **two 10-wheel dump trucks with plows**, and furthermore to authorize the withdrawal of said amount from the **Highway Truck Capital Reserve Fund**. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these specified purchases are complete or December 31, 2024, whichever comes first. **(No current year tax impact) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 11: It is the recommendation of the Road Agent to purchase two 10-wheel dump trucks with plows to replace 2 6-wheel trucks that were due to be replaced in 2022. The Road Agent found a package deal for two new 10-wheel trucks, which are expected to last longer than the 6-wheel trucks, at \$210,000 each. The life cycle for this type of vehicle is 15-years. One of the older trucks may be retained as a spare plow truck. The funding under this warrant article is consistent with the C.I.P. recommendation and scheduling.

Article 12: To see if the Town will vote to raise and appropriate the sum of **Forty-five Thousand Dollars (\$45,000)** to be placed in the existing **Highway Department Heavy Equipment Capital Reserve Fund.**

(Estimated Tax Impact \$0.05) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)

YES [] NO []

Explanation of Article 12: This fund allows for the replacement of the loader, grader and backhoe on a 12-year to 15-year replacement cycle. The funding under this warrant article is consistent with the C.I.P. recommendation and scheduling.

Article 13: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund**. **(Estimated Tax Impact \$0.04) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 13: To keep up with the high cost of bridge repairs in the future, the Road Agent has a long-term plan for upkeep and construction. In order not to spike the appropriation for some years, the C.I.P. Committee spread the Capital Reserve funding to be consistent each year. The funding under this warrant article is consistent with the C.I.P. recommendation and scheduling.

Article 14: To see if the Town will vote to raise from the **Town Bridge Repair/Replacement Capital Reserve Fund** and appropriate the sum of **One Hundred Six Thousand Dollars (\$106,000)**, for the **Howe Bridge Repair**, and furthermore to authorize the withdrawal of said funds from the **Town Bridge Repair/Replacement Capital Reserve Fund**. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or until December 31, 2025, whichever comes first. **(No current year tax impact) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 14: Repairs on the Howe Bridge are planned for 2022 as recommended and scheduled by the C.I.P. Committee.

Article 15: To see if the Town will vote to raise and appropriate **Eighty-five Thousand Dollars (\$85,000)** for **Road Improvements**. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road improvements are complete or until December 31, 2025, whichever comes first. **(Estimated Tax Impact \$0.09) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation for Article 15: This yearly funding of road work is what has prevented New Boston from needing multi-million-dollar bond(s) to repair severely deteriorated roads. The C.I.P. Committee included \$85,000 on the schedule of road improvement projects for this year and this will continue in each of the next 6 years.

Article 16: To see if the Town will vote to raise and appropriate the sum of **Thirty-five Thousand Dollars (\$35,000)**, the second of a two-year appropriation request for the purpose of **constructing a Highway Department Garage Addition** on Old Coach Road. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or until December 31, 2026, whichever comes first. **(Estimated Tax Impact \$0.04) (Majority vote required) (Select Board recommend 2-1, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 16: This is the second year of a two-year funding project approved by the C.I.P. Committee to add an attached addition to the current highway garage building. By providing shelter from the elements, this will extend the life and decrease the amount of downtime of frontline highway equipment. The total cost is \$70,000.

Article 17: To see if the Town will vote to change the **Highway Department Heavy Equipment Capital Reserve Fund** by adding a Caterpillar CS44 vibratory roller to the existing inventory. **(No tax impact) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 17: Recommendation of the Capital Improvement Program (C.I.P.) Committee as the vibratory roller was not

previously included in a replacement schedule as part of the Highway Department Heavy Equipment Capital Reserve Fund.

Article 18: To see if the town will vote to change the **Highway Department Heavy Equipment Capital Reserve Fund** by adding a 2018 Komatsu excavator to the existing inventory. **(No tax impact) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 18: Recommendation of the Capital Improvement Program (C.I.P.) Committee as the excavator was not previously included in a replacement schedule as part of the Highway Department Heavy Equipment Capital Reserve Fund.

Article 19: To see if the Town will vote to raise and appropriate the sum of **Two Hundred One Thousand, Two Hundred Thirty-three Dollars (\$201,233)** for Town road-related upgrades and other road improvements, to be offset by revenue from the State of New Hampshire **Highway Block Grant Program** estimated to be **Two Hundred One Thousand, Two Hundred Thirty-three Dollars (\$201,233)**. If the full amount of the Highway Block Grant is not received, the remainder will come from taxation. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the said funds are expended or until December 31, 2027, whichever comes first. **(No funds to be raised by taxation if the full amount of the Highway Block Grant Fund is received) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 19: This article is to accept the State of New Hampshire Highway Block Grant revenue and to expend for purposes allowed under said program. The amount received is calculated based upon the Town's population in proportion to the entire State of New Hampshire's population and based upon the Town's Class IV and V road mileage in proportion to the total statewide Class IV and V mileage.

Article 20: To see if the Town will vote to establish a **Municipal Facilities Expendable Trust Fund** per RSA 31:19-a, for the purpose of

maintaining, improving, and renovating Town municipal facilities and to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** to be placed in this fund, with the amount to come from taxes. Further, to name the Select Board as agents to expend from said fund. **(Estimated Tax Impact \$0.02) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 20: This fund will provide for the maintenance, upkeep and improvement of all town government facilities to ensure that they are well maintained and do not fall into disrepair. A facilities maintenance inventory schedule will be established to effectively and efficiently utilize said fund.

Article 21: To see if the Town will vote to raise and appropriate the sum of **Sixty Thousand Dollars (\$60,000)**, to be deposited into the **G.I.S. Mapping System Capital Reserve Fund**, for the first of three annual appropriations. **(Estimated Tax Impact \$0.06) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 21: Five years ago, this project was brought to the Capital Improvement Program (C.I.P.) Committee. It entails the implementation of a computerized **Geographic Information System (G.I.S.)**, to track the Town's tax maps and provide detailed information not available when utilizing our paper maps. This project will include review of existing parcels and re-mapping for accuracy. The C.I.P. Committee placed this project on the schedule with a funding request of \$60,000 per year over three years, from 2022 – 2024.

Article 22: To see if the Town will vote to discontinue the **Police Details Expendable Trust Fund** created in 2014. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. **(No tax impact) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 22: This Expendable Trust was originally set up to cover the cost of details for the New Boston Parent Teacher Association (PTA), *Kick off to Spring 5K*. The PTA is no longer sponsoring this event, so this Police Details Expendable Trust fund is no longer needed.

Article 23: To see if the Town will vote to discontinue the **Transfer Station Machinery and Equipment Expendable Trust** created in 2011. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality’s general fund. **(No tax impact) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 23: In 2021 the Town voted to create a Recycling Revolving account. The machinery and equipment utilized for the recycling program will be purchased with the funds from the Recycling Revolving account.

Article 24: To see if the Town will vote to raise and appropriate the sum of **Twenty-five Thousand Dollars (\$25,000)** to be added to the existing **Revaluation Capital Reserve Fund. (Estimated Tax Impact \$0.03) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 24: As required by State Law (RSA 75:8-a), and the New Hampshire Constitution, the Town must revalue all real estate so that all assessments are at full and true value at least as often as every fifth year. A total amount of \$150,000 is the final estimated cost to complete a revaluation of all town properties in 2026. The funding under this warrant article is consistent with the C.I.P. recommendation and scheduling.

Article 25: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)**, the second-year funding request to be added to the existing **Record Retention Expendable Trust** for digitizing the Town of New Boston’s records that require long

term/permanent storage. **(Estimated Tax Impact \$0.02) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 25: This article is to fund a multi-year project which entails the scanning of Town records from all departments. It is estimated to cost approximately \$80,000 for this 4-5-year undertaking. This will ensure the long-term security of the records, free up additional valuable space, especially at Town Hall, and make this information more readily accessible to employees and where appropriate, the public. In 2021, the first year of this project, the Building Office had all the building files scanned and saved electronically. As a result of this work, they were able to remove 15 file cabinets and remodel the office which now has 4 workstations (only 3 were in place before due to space constraints).

Article 26: To see if the Town will vote to raise and appropriate the sum of **Eleven Thousand Eight Hundred Fifty Dollars (\$11,850)** for the purpose of supporting the New Boston Fourth of July Association, a non-profit organization, by funding a portion of the cost of the **Fourth of July fireworks** and cover the costs of **mandatory police details** for the parade and the fireworks event. **(Estimated Tax Impact \$0.01) (Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 26: The Town's portion of funding in support of the Fourth of July celebration had traditionally been part of the operating budget. Due to the possibility of a default budget in 2021, it was determined that this funding would be better served as a separate public appropriation placed before the voting public.

Article 27: To see if the Town will vote to change the name of the governing body to **Select Board** from **Board of Selectmen**. **(Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 27: All other boards, commissions and committees of New Boston reflect a gender-neutral title, therefore it is recommended to utilize the title of Select Board when referring to the Town of New Boston’s governing body.

Article 28: To see if the Town will modify the Elderly Exemptions from property tax in the Town of New Boston, based on increased assessed values, for qualified taxpayers as defined in RSA 72:39-b, to be as follows: for a person between 65 – 74 years of age, increase from \$88,000 to \$119,000; for a person between 75 – 79 years of age, increase from \$121,000 to \$163,500; and for a person 80 years of age or older, increase from \$176,000 to \$238,000. And further to increase by \$2,000 the maximum income allowed as follows: a single person from \$35,000 to \$37,000 and a married couple from \$45,000 to \$47,000 and own net assets not in excess of \$94,500 excluding the value of the person’s residence and the first two acres of land. **(Majority vote required) (Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 28: This exemption serves some of our most vulnerable seniors and allows them to stay in their home here in New Boston. The previous exemption amounts were voted in at the March 13, 2007 Town Meeting. Due to the sharp increase in values of properties in 2021 in New Boston, we are recommending that the exemption amounts are increased to keep pace with the increases in property valuations. Given the increases in the cost of living, we are also increasing the maximum income and asset amounts for qualification for the exemption, which is in line with the limits the State of NH uses for qualification of the Low and Moderate Income Homeowners’ Property Tax Relief.

Article 29: To see if the Town will modify the Disability Exemptions from property tax in the Town of New Boston, based on increased assessed values, for qualified taxpayers as defined in RSA 72:37-b, to be as follows: for a person who qualifies, the exemption shall be increased from \$70,400 to \$96,000. And further to increase by \$2,000 the maximum income allowed as follows: a single person from \$35,000 to \$37,000 and a married couple from \$45,000 to \$47,000 and own net assets not in excess of \$94,500 excluding the value of the person’s

residence and the first two acres of land. **(Majority vote required)**
(Select Board recommend 3-0, Finance Committee recommend 7-0)

YES [] NO []

Explanation of Article 29: The previous exemption amounts were voted in at the March 13, 2007 Town Meeting. Due to the sharp increase in values of properties in 2021 in New Boston, we are recommending that the exemption amounts are increased to keep pace with the increases in property valuations. Given the increases in the cost of living, we are also increasing the maximum income and asset amounts for qualification for the exemption, which is in line with the limits the State of NH uses for qualification of the Low and Moderate Income Homeowners' Property Tax Relief.

Article 30: To see if the Town will vote to change the percentage distribution on Land Use Change Tax collected pursuant to RSA 79-A:25 **from 60% to 100%** for the New Boston Conservation Commission, in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. If adopted, this article shall take effect April 1st, and remain in effect until altered by a future vote of the town meeting. **(Majority vote required)** **(Select Board recommend 3-0, Finance Committee recommend 7-0)**

YES [] NO []

Explanation of Article 30: The Land Use Change Tax (LUCT) will not change. It is assessed at 10% of fair market value at the time of land use change. The purpose of the LUCT is to act as a disincentive for the conversion of open space land for the purposes of development. The Land Use Change Tax monies have been allocated to the New Boston Conservation Commission at 60% with the remainder going to the general fund since the 2003 Town Meeting vote. This change is being requested due to an increased demand for funds to protect dwindling open space land by creating conservation developments, acquiring land in fee (purchased land) and by purchasing conservation easements. This is important for our community to maintain New Boston's rural character, protect our clean water (especially along the Piscataquog River and its tributaries), allow for wildlife corridors and healthy wildlife habitats and to prevent the tax increases that accompany new subdivisions and building of new homes.

Article 31: To see if the town will vote to raise and appropriate the sum of **Two Thousand, Four Hundred Sixty-five Dollars (\$2,465)** for funding the additional cost of **Police and Fire dispatch services** contracted through the Town of Goffstown. If Article 6 (Operating Budget) passes this article will become null and void. **(Estimated Tax Impact \$0.003) (Majority vote required) (Select Board recommend 3-0 and Finance Committee Recommend 7-0)**

YES [] NO []

Explanation of Article 31: The contracts for Police and Fire dispatch services with Goffstown will increase by \$2,465 in 2022. \$800 dollars for the Fire Department and \$1,665 for the Police Department. Pursuant to RSA 40:13, which became effective August 24, 2018, increases in contracts cannot be included in a default budget if the budget were to fail. The requested funds cover only the contract increases should the budget fall to default. This would enable the Police and Fire Department to continue dispatch services throughout 2022.

Article 32: To act on any other business that may legally come before this meeting.



Bell hanging in the clock tower at Town Hall Photo by: Laura Bernard

FINANCIAL REPORTS

“In the Country” know alternate routes in case there is flooding or damaged roads

The Piscataquog River is beautiful but fierce



Budget of the Town (MS-636)

Budget Summary

January 1, 2022 - December 31, 2022

	2021	2022	Detail on Pages
Operating Budget Appropriations Recommended	5,523,380	5,720,727	
Special & Individual Warrant Articles Recommended	1,669,366	10,277,548	
Less: Amount of Estimated Revenues & Fund Balance	(2,868,625)	(11,762,225)	
Estimated Amount of Taxes to be raised	4,324,121	4,236,050	



Village

Photo by Maralyn Segien

Budget of the Town of New Boston (MS-636)
Expenditures

ACCOUNT NAME	2021	2021	2021	2022
	OPERATING BUDGET PASSED	OPERATING BUDGET PASSED / ADJUSTED*	ACTUAL	REQUESTED
SELECT BOARD OFFICE				
BOARD OF SELECTMEN	\$ 8,000	\$ 8,000	\$ 7,725	\$ 8,000
TOWN ADMINISTRATOR	94,343	94,343	89,468	92,000
TOWN OFFICE CLERICAL	74,502	74,502	69,944	142,775
TOWN OFFICE OVERTIME	1	1	72	1
LONGEVITY PLAN	1,250	1,250	750	975
HEALTH INSURANCE	30,795	-	19,880	-
DENTAL INSURANCE	1,080	-	805	-
LIFE INSURANCE	389	-	173	-
LONG-TERM DISABILITY	342	-	267	-
CPI RETIREMENT	7,368	-	5,166	-
SHORT-TERM DISABILITY	793	-	535	-
FICA - SOCIAL SECURITY	11,042	11,042	9,235	15,113
FICA - MEDICARE	2,582	2,582	2,160	3,534
WORKERS COMPENSATION	382	-	382	-
MILEAGE/CONFERENCES	3,400	3,400	1,679	1,100
TECHNOLOGY	28,420	28,420	41,414	28,616
ADVERTISING	1,500	1,500	1,532	1,500
OFFICE EQUIPMENT	9,783	9,783	7,837	9,598
PRINTING	750	750	148	250
DUES & SUBSCRIPTIONS	6,790	6,790	5,624	5,975
REGISTRY OF DEEDS	100	100	29	100
OFFICE SUPPLIES	3,800	3,800	2,657	2,750
POSTAGE	1,495	1,495	2,657	1,407
SURVEYS, DESIGNS, ENGINEERING SV	1	1	-	1
MISCELLANEOUS	2,500	2,500	2,399	2,000
TOWN MODERATOR	240	240	240	590
SOCIAL SECURITY	15	15	-	37
MEDICARE	3	3	-	9
TOWN REPORT EXPENSES	2,600	2,600	2,430	2,500
SELECT BOARD TOTAL	\$ 294,266	\$ 253,117	\$ 275,208	\$ 318,829
TOWN CLERK				
DEPUTY TOWN CLERK	\$ 22,626	\$ 22,626	\$ 21,926	\$ 24,577
PT ASSISTANT	8,384	8,384	12,418	9,757
TOWN CLERK	28,418	28,418	29,040	30,561
ELECTION - EXTRA TIME	-	-	2,533	3,517
LONGEVITY PLAN	375	375	375	375
FICA - SOCIAL SECURITY	3,611	3,611	4,079	4,334
FICA - MEDICARE	844	844	961	1,014
WORKERS COMPENSATION	149	-	149	-
MILEAGE/CONFERENCES	850	850	558	850
TECHNOLOGY	4,160	4,160	4,227	4,807
OFFICE EQUIPMENT	15,446	15,446	1,790	15,921
DUES & SUBSCRIPTIONS	315	315	355	480
OFFICE SUPPLIES	2,950	2,950	1,997	4,798
POSTAGE	5,300	5,300	5,388	5,952
RECORD RETENTION	5,000	5,000	3,310	5,000
BALLOT CLERKS	1,040	1,040	1,230	3,020
SUPERVISOR OF CHECKLIST	1,014	1,014	2,710	2,171
ELECTION SUPPORT	-	-	394	400
SOCIAL SECURITY	127	127	122	347
MEDICARE	30	30	28	81
ADVERTISING	-	-	-	1
VOTING BOOTH EXPENSES	200	200	-	900
PRINTING BALLOTS	1,400	1,400	2,986	3,000
MISCELLANEOUS	800	800	530	800
TOWN CLERK TOTAL	\$ 103,039	\$ 102,890	\$ 97,105	\$ 122,662

Budget of the Town of New Boston (MS-636)
Expenditures

ACCOUNT NAME	2021	2021	2021	2022
	OPERATING BUDGET PASSED	OPERATING BUDGET PASSED / ADJUSTED*	ACTUAL	REQUESTED
FINANCIAL ADMIN.				
FINANCE DIRECTOR	\$ 53,270	\$ 53,270	\$ 53,360	\$ 57,022
CLERICAL STIPEND	5,114	5,114	7,794	-
HEALTH INSURANCE	25,350	-	18,477	-
DENTAL INSURANCE	1,080	-	1,200	-
LIFE INSURANCE	141	-	152	-
LONG-TERM DISABILITY	123	-	121	-
CPI RETIREMENT	2,664	-	2,747	-
SHORT-TERM DISABILITY	287	-	284	-
FSA - EMPLOYER CONTRIBUTION	-	-	269	-
FICA - SOCIAL SECURITY	3,620	3,620	3,353	3,535
FICA - MEDICARE	847	847	784	827
WORKERS COMPENSATION	164	-	164	-
MILEAGE/CONFERENCES	650	650	794	905
TECHNOLOGY EXPENSES	6,830	6,830	5,095	5,585
PRINTING	500	500	-	400
DUES & SUBSCRIPTIONS	85	85	110	185
OFFICE SUPPLIES	1,099	1,099	1,440	1,100
POSTAGE	1,000	1,000	994	1,000
AUDIT	20,000	20,000	19,100	19,000
TREASURER	3,035	3,035	3,035	3,127
TREASURER-SOCIAL SECURITY	188	188	188	194
TREASURER-MEDICARE	44	44	44	45
BANK CHARGES	100	100	100	100
FINANCIAL ADMIN TOTAL	\$ 126,191	\$ 96,382	\$ 119,607	\$ 93,026
TAX COLLECTING				
TAX COLLECTOR	\$ 28,549	\$ 28,549	\$ 27,131	\$ 30,804
DEPUTY TAX COLLECTOR	440	440	392	466
LONGEVITY PLAN	550	550	500	550
FICA - SOCIAL SECURITY	1,831	1,831	1,737	1,973
FICA - MEDICARE	428	428	406	461
WORKERS COMPENSATION	62	-	62	-
MILEAGE/CONFERENCES	363	363	-	730
TECHNOLOGY EXPENSES	3,573	3,573	3,633	3,739
PRINTING	1,095	1,095	854	985
DUES & SUBSCRIPTIONS	20	20	20	20
REGISTRY OF DEEDS	900	900	504	900
LIEN & DEED SEARCHES	1,625	1,625	575	1,150
OFFICE SUPPLIES	400	400	382	400
POSTAGE	4,075	4,075	4,197	4,289
TAX COLLECTING TOTAL	\$ 43,911	\$ 43,849	\$ 40,395	\$ 46,468
ASSESSING				
PROFESSIONAL ASSESSING	\$ 52,000	\$ 52,000	\$ 52,414	\$ 63,140
TECHNOLOGY	5,608	5,608	5,608	5,776
TAX MAP UPDATE	1,080	1,080	2,885	2,885
POSTAGE	-	-	-	75
ASSESSING TOTAL	\$ 58,688	\$ 58,688	\$ 60,907	\$ 71,876
TOTAL FINANCIAL ADMINISTRATION	\$ 228,790	\$ 198,919	\$ 220,908	\$ 211,370
GENERAL LEGAL	\$ 110,294	\$ 110,294	\$ 89,123	\$ 67,647

Budget of the Town of New Boston (MS-636)
Expenditures

ACCOUNT NAME	2021	2021	2021	2022
	OPERATING BUDGET PASSED	OPERATING BUDGET PASSED / ADJUSTED*	ACTUAL	REQUESTED
PERSONNEL				
GROUP HEALTH INSURANCE	\$ 25,350	\$ 461,383	\$ -	\$ 403,378
GROUP DENTAL INSURANCE	1,080	17,592	-	24,504
LIFE INSURANCE	2,500	6,883	1	4,727
LONG-TERM DISABILITY	-	3,714	-	3,775
RETIREMENT (CPI) except PD	1,825	50,663	1,729	50,569
SHORT-TERM DISABILITY	-	8,689	-	7,323
FSA - EMPLOYER CONTRIBUTIONS	-	-	2	3,000
FICA - SOCIAL SECURITY	496	496	1,242	496
FICA - MEDICARE	116	116	389	116
EMPLOYEE PAYOUT AT TERMINATIO	5,000	5,000	23,916	7,500
NHRS - POLICE RETIREMENT	-	214,370	-	240,724
TUITION REIMBURSEMENT	1,000	1,000	-	1,000
UNEMPLOYMENT	6,975	6,975	5,112	6,975
WORKERS COMPENSATION	-	63,280	-	68,150
FLEX PLAN	810	810	321	495
EMPLOYMENT ADVERTISING	1,200	1,200	35	1,200
PERSONNEL TOTAL	\$ 46,352	\$ 842,171	\$ 32,748	\$ 823,933
PLANNING				
PLANNING BOARD	\$ 3,170	\$ 3,170	\$ 3,170	\$ 3,845
PLANNING COORDINATOR	62,373	62,373	62,834	66,936
PLANNING BOARD CLERICAL	36,325	36,325	31,337	19,558
PLANNING BOARD MINUTES	3,000	3,000	800	1
PLANNING CONSULTANT	9,900	9,900	4,763	8,900
PLANNING BOARD OT	1,000	1,000	854	1,000
LONGEVITY PLAN	1,000	1,000	1,000	1,000
HEALTH INSURANCE	19,950	-	13,110	-
DENTAL INSURANCE	684	-	525	-
LIFE INSURANCE	165	-	142	-
LONG-TERM DISABILITY	143	-	143	-
CPI RETIREMENT	3,119	-	3,232	-
SHORT-TERM DISABILITY	336	-	331	-
FICA - SOCIAL SECURITY	6,626	6,626	6,124	5,725
FICA - MEDICARE	1,550	1,550	1,432	1,339
WORKERS COMPENSATION	227	-	227	-
MILEAGE/CONFERENCES	1,005	1,005	300	1,005
ADVERTISING	874	874	-	1,000
REGISTRY OF DEEDS	750	750	176	750
OFFICE SUPPLIES / EQUIPMENT	1,100	1,100	1,056	1,100
POSTAGE	1,500	1,500	429	1,500
BOOKS/SUPPLIES	189	189	139	190
SNHPC	3,960	3,960	3,959	3,960
SPECIAL PROJECTS	1,000	1,000	473	1,000
PLANNING TOTAL	\$ 159,946	\$ 135,322	\$ 136,556	\$ 118,808
ZONING				
ZBA Clerical	\$ 1,104	\$ 1,104	\$ 609	\$ 1,226
SOCIAL SECURITY	68	68	38	76
MEDICARE	16	16	9	18
TRAINING/CONFERENCES	120	120	-	120
ZBA ADVERTISING	525	525	246	525
ZBA SUPPLIES	150	150	-	150
ZBA POSTAGE	600	600	65	600
ZONING TOTAL	\$ 2,583	\$ 2,583	\$ 967	\$ 2,714
PLANNING & ZONING TOTAL	\$ 162,529	\$ 137,905	\$ 137,523	\$ 121,523

Budget of the Town of New Boston (MS-636)
Expenditures

ACCOUNT NAME	2021	2021	2021	2022
	OPERATING BUDGET PASSED	OPERATING BUDGET PASSED / ADJUSTED*	ACTUAL	REQUESTED
GOV'T BUILDINGS				
CLOCK MAINTENANCE STIPEND	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,525
GROUNDSKEEPING WAGES	8,652	8,652	9,907	8,152
FICA - SOCIAL SECURITY	617	617	695	600
FICA - MEDICARE	144	144	163	140
WORKERS COMPENSATION	539	-	539	-
TELEPHONE	12,780	29,259	11,881	24,960
INTERNET	1,800	1,800	1,822	1,936
JANITORIAL SERVICES	9,950	9,950	9,100	9,250
ELECTRICITY	5,880	5,880	5,446	5,494
HEATING OIL	8,330	8,330	7,062	8,276
REPAIRS & MAINTENANCE	14,468	14,468	76,609	14,650
DEEDED PROPERTIES	1	1	-	1
GROUNDSKEEPING=GOVT	9,540	9,540	6,547	5,000
LAND PURCHASE	1	1	-	1
FURNITURE/FIXTURES	1,000	1,000	4,392	3,000
GOV'T BLDGS TOTAL	\$ 75,002	\$ 90,942	\$ 135,462	\$ 82,985
CEMETERIES				
REPAIRS, MAINTENANCE & UPKEEP	\$ 31,670	\$ 31,670	\$ 31,440	\$ 32,170
CEMETERY IMPROVEMENT	1,500	1,500	-	1
CEMETERIES TOTAL	\$ 33,170	\$ 33,170	\$ 31,440	\$ 32,171
INSURANCE				
PROPERTY LIABILITY	\$ 78,600	\$ 78,600	\$ 81,100	\$ 88,399
INSURANCE DEDUCTIBLE	5,000	5,000	3,028	5,000
INSURANCE TOTAL	\$ 83,600	\$ 83,600	\$ 84,128	\$ 93,399
TRUSTEES OF TRUST FUND				
TRUSTEE STIPEND	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,375
SAFE DEPOSIT BOX FEE	70	70	-	1
TRUSTEES TOTAL	\$ 1,270	\$ 1,270	\$ 1,200	\$ 1,376
POLICE				
POLICE = FULL-TIME WAGES	\$ 687,204	\$ 687,204	\$ 614,716	\$ 718,594
POLICE = PART-TIME WAGES	62,165	62,165	49,989	50,866
POLICE = OVERTIME	50,940	50,940	63,367	57,567
LONGEVITY PLAN	3,000	3,000	2,000	3,250
HEALTH INSURANCE	180,362	-	135,253	-
DENTAL INSURANCE	7,036	-	7,006	-
LIFE INSURANCE	1,814	-	1,230	-
LONG TERM DISABILITY	1,581	-	1,333	-
CPI RETIREMENT	2,523	-	2,568	-
SHORT-TERM DISABILITY	3,701	-	2,806	-
FSA - EMPLOYER CONTRIBUTIONS	-	-	370	-
FICA - SOCIAL SECURITY	7,598	7,598	7,348	7,269
FICA - MEDICARE	11,795	11,795	10,485	12,185
NHRS - POLICE RETIREMENT	214,370	-	193,091	-
WORKERS COMPENSATION	15,762	-	15,762	-
TRAINING/CONFERENCES	4,000	4,000	878	4,000
PROSECUTOR	500	500	-	500
TELEPHONE	13,680	5,400	13,186	5,197
CONTRACTED SERVICES	72,052	72,052	71,652	74,551
INTERNET	2,448	2,448	2,471	2,484
DUES & SUBSCRIPTIONS	1,050	1,050	2,240	1,050
UNIFORMS/EQUIPMENT	20,550	20,550	33,443	20,600
OFFICE SUPPLIES	7,850	7,850	13,644	7,490
POSTAGE	848	848	932	848
GASOLINE	20,506	20,506	16,372	25,200
VEHICLE MAINT	11,600	11,600	12,540	12,000
RADIO MAINTENANCE	8,300	8,300	12,650	8,469

Budget of the Town of New Boston (MS-636)
Expenditures

ACCOUNT NAME	2021	2021	2021	2022
	OPERATING BUDGET PASSED	OPERATING BUDGET PASSED / ADJUSTED*	ACTUAL	REQUESTED
POLICE (Continued)				
VEHICLES	19,741	19,741	19,741	20,254
MISCELLANEOUS	3,700	3,700	6,855	3,700
HIRE POLICE SERVICES	1	1	-	1
JANITORIAL	5,196	5,196	4,075	5,961
ELECTRICITY	4,320	4,320	4,809	4,950
HEATING OIL	2,014	2,014	1,500	2,195
BUILDING	3,400	3,400	24,429	3,400
POLICE TOTAL \$	1,451,607	\$ 1,016,178	\$ 1,348,741	\$ 1,052,581
FIRE				
FIRE CHIEF	\$ 43,627	\$ 43,627	\$ 44,270	\$ 50,354
FIRE CLERICAL	20,240	20,240	20,886	27,427
PER DIEM	-	-	-	32,500
FIRE CHIEF MILEAGE	600	600	-	200
AD&D INSURANCE	4,318	4,318	5,415	5,415
LONGEVITY	313	313	313	313
FICA - SOCIAL SECURITY	3,979	3,979	4,059	6,857
FICA - MEDICARE	931	931	949	1,604
WORKERS COMPENSATION	11,903	-	11,903	-
TELEPHONE	2,301	-	2,396	-
TECHNOLOGY EXPENSES	5,425	5,425	6,630	5,775
INTERNET	1,739	1,739	2,591	2,747
INNOCULATIONS/PHYSICALS	1,015	1,015	404	1,015
DUES - SOUHEGAN MUTUAL	1,154	1,154	1,154	1,154
POSTAGE/OFFICE SUPPLIES	1,600	1,600	1,257	1,600
CDL LICENSING	200	200	70	240
EXPLORER PROGRAM	300	300	124	300
MISCELLANEOUS	2,198	2,198	2,935	2,500
PROTECTIVE	23,500	23,500	15,797	20,000
UNIFORMS	1,400	1,400	1,870	1,663
PROTECTIVE CLOTHING	11,000	11,000	14,119	18,500
FIRE EQUIPMENT REPAIR	2,650	2,650	3,369	2,650
FIRE RELATED EXPENSES	3,800	3,800	4,971	4,000
CISTERN/HYDRANT MAINT.	1,200	1,200	360	750
FIRE INSPECTOR	18,174	18,174	15,528	16,868
FIRE INSPECTOR - SS	1,127	1,127	963	1,046
FIRE INSPECTOR - MEDICARE	264	264	225	245
MILEAGE/CONFERENCES	1,900	1,900	2,092	1,900
BOOKS & SUPPLIES	1,800	1,800	808	1,800
FIRE FIGHTING TRAINING	6,000	6,000	3,250	5,000
EMERGENCY 911 LINES	-	-	-	1
CELLULAR PHONE	3,380	3,380	2,916	2,916
DISPATCHING SERVICES	21,162	21,162	21,168	21,962
PAGERS	2,650	2,650	4,769	900
RADIO MAINTENANCE	2,500	2,500	1,624	2,500
PAGER REPAIRS	250	250	103	250
VEHICLE MAINT SUPPLIES	800	800	1,030	800
GASOLINE	2,100	2,100	2,952	2,625
DIESEL FUEL	4,828	4,828	4,947	5,780
ENGINE #1 MAINT. E1	1,800	1,800	1,152	1,800
ENGINE #2 MAINT. E2	3,500	3,500	3,872	3,000
HOSE #1 MAINTENANCE H1	-	-	-	-
TANKER MAINTENANCE T1	1,600	1,600	2,392	2,000
UTILITY MAINTENANCE U2	1,900	1,900	3,053	1,900
76M7 FORESTRY/TANKER F1	2,000	2,000	160	500
RTV1=ALL TERRAIN VEHICLE	200	200	-	150
76-E5 MAINTENANCE	3,400	3,400	4,320	3,000
CAR #1 MAINTENANCE	3,000	3,000	3,033	3,000

Budget of the Town of New Boston (MS-636)
Expenditures

ACCOUNT NAME	2021	2021	2021	2022
	OPERATING BUDGET PASSED	OPERATING BUDGET PASSED / ADJUSTED*	ACTUAL	REQUESTED
<u>FIRE (Continued)</u>				
TRASH REMOVAL	948	948	948	948
ELECTRICITY	4,800	4,800	3,343	3,483
HEATING OIL	3,568	3,568	3,347	4,828
BUILDING/EQUIPMENT	6,262	6,262	11,184	7,262
MISCELLANEOUS	400	400	692	400
EMERGENCY CALLS	42,000	42,000	40,096	67,578
HAZARD PAY	-	-	-	-
WEEKEND SHIFT COVERAGE	-	-	-	4,250
EMERGENCY CALLS - SS	2,604	2,604	2,997	4,453
EMERGENCY CALLS - MEDICARE	609	609	701	1,042
FIRE TOTAL \$	290,919	\$ 276,715	\$ 289,505	\$ 361,748
<u>BUILDING</u>				
BUILDING INSPECTOR	\$ 35,992	\$ 35,992	\$ 31,045	\$ 39,720
BUILDING ASSISTANT	21,769	21,769	23,739	-
PROPANE GAS INSPECTIONS	5,784	5,784	6,133	8,562
LONGEVITY PLAN	-	-	-	-
457 RETIREMENT	-	-	264	-
FICA - SOCIAL SECURITY	3,962	3,962	3,767	2,994
FICA - MEDICARE	927	927	881	700
WORKERS COMPENSATION	1,799	-	1,799	-
MILEAGE / TRAINING	4,031	4,031	3,549	2,599
CELL PHONE	480	480	480	480
TECHNOLOGY	1,626	1,626	1,876	2,312
PROFESSIONAL SERVICES	630	630	180	175
DUES & SUBSCRIPTIONS	-	-	-	895
OFFICE SUPPLIES	800	800	1,129	600
POSTAGE	300	300	62	150
MISC/PUBLICATIONS	601	601	646	150
BUILDING TOTAL \$	78,701	\$ 76,902	\$ 75,549	\$ 59,337
<u>EMERGENCY MGMT</u>				
EMERGENCY MGT DIRECTOR	\$ 4,300	\$ 4,300	\$ 4,300	\$ 5,000
EMERGENCY MGMT - SOC SEC	267	267	267	310
EMERGENCY MGMT - MEDIC	62	62	62	73
WORKERS COMPENSATION	1,131	-	1,131	-
REIMBURSEMENTS	400	400	-	400
EMERGENCY MGMT PHONE	322	322	-	-
ELECTRICITY FOR RADIO SITE	1,080	1,080	926	967
EMERGENCY MGMT MISC	10,181	10,181	9,956	10,159
EMERGENCY MGMT TOTAL \$	17,743	\$ 16,612	\$ 16,641	\$ 16,908
<u>FOREST FIRE</u>				
REIMBURSEMENTS	\$ 104	\$ 104	\$ -	\$ 104
FOREST FIRE SUPPLIES & EQUIP	1,620	1,620	497	998
FOREST FIRES	500	500	-	500
FOREST FIRE TOTAL \$	2,224	\$ 2,224	\$ 497	\$ 1,602
EMERGENCY MGMT & FOREST				
FIRE TOTAL \$	19,967	\$ 18,836	\$ 17,139	\$ 18,510

Budget of the Town of New Boston (MS-636)
Expenditures

ACCOUNT NAME	2021 OPERATING BUDGET PASSED	2021 OPERATING BUDGET PASSED / ADJUSTED*	2021 ACTUAL	2022 REQUESTED
HIGHWAY				
HIGHWAY DEPT. FULL-TIME	\$ 347,816	\$ 347,816	\$ 313,755	\$ 368,574
HIGHWAY DEPT. CLERICAL	9,202	9,202	12,173	23,043
HIGHWAY DEPT. TEMP	-	-	-	-
HIGHWAY DEPT. OVERTIME	51,131	51,131	46,688	55,286
LONGEVITY	2,750	2,750	2,750	2,750
HEALTH INSURANCE	106,379	-	65,106	-
DENTAL INSURANCE	4,152	-	3,043	-
LIFE INSURANCE	900	-	864	-
LONG-TERM DISABILITY	784	-	722	-
457 RETIREMENT	17,044	-	6,140	-
SHORT-TERM DISABILITY	1,836	-	1,649	-
FSA - EMPLOYER CONTRIBUTION	-	-	539	-
FICA - SOCIAL SECURITY	25,657	25,657	23,568	28,820
FICA - MEDICARE	6,001	6,001	5,512	6,740
WORKERS COMPENSATION	17,364	-	17,364	-
SEMINARS	900	900	500	700
TELEPHONE/RADIO	3,684	2,688	2,807	498
INTERNET	900	900	972	1,061
TOOLS	3,000	3,000	1,326	2,750
NOTICES/PERMITS	1,500	1,500	-	300
DUES & SUBSCRIPTIONS	345	345	756	295
UNIFORMS & BOOTS	7,782	7,782	7,072	7,120
OFFICE	1,002	1,002	5,736	1,200
POSTAGE	100	100	-	25
SIGNS	1,500	1,500	2,520	2,000
SAFETY EQUIPMENT	2,500	2,500	316	1,750
RADIO MAINTENANCE	1,000	1,000	7,718	2,350
DRUG TESTING	700	700	1,023	700
EQUIP SUPPLIES & PARTS	70,000	70,000	59,503	67,000
TIRES/REPAIRS	5,048	5,048	10,537	5,340
EQUIPMENT REPAIRS	35,000	35,000	24,210	30,000
WELDING/SUPPLIES	2,400	2,400	457	1,269
ELECTRICITY	7,200	7,200	5,620	6,355
HEATING OIL	2,500	2,500	1,543	1,957
BLDG REPAIR & MAINT/CLEANING SU	7,000	7,000	7,096	9,051
GASBOY SYSTEM REPAIRS	3,200	3,200	313	1,800
HIGHWAY ADMIN TOTAL	\$ 748,277	\$ 598,822	\$ 639,897	\$ 628,734
BLASTING	\$ 5,000	\$ 5,000	\$ -	\$ 4,000
PAVING	340,996	340,996	298,853	400,000
LINE STRIPING	11,774	11,774	11,786	15,376
BRIDGE MAINTENANCE	1,650	1,650	1,311	1,650
GRAVEL	41,758	41,758	37,416	46,598
CALCIUM	11,000	11,000	5,463	11,000
COLD PATCH/ASPHALT	3,500	3,500	3,521	3,795
CULVERTS/CATCH BASINS	7,000	7,000	9,017	8,000
GUARD RAILS	16,000	16,000	-	8,000
ROADSIDE TRIMMING / CLEARING	-	-	-	39,977
ENGINEERING CONSULTANTS	2,000	2,000	523	5,000
WINTER HIRED EQUIPMENT	143,969	143,969	177,962	141,916
SALT	115,000	115,000	94,615	109,944
SAND	1	1	-	1
GASOLINE	5,846	5,846	9,010	9,000
DIESEL FUEL	36,920	36,920	38,159	40,300
PLOW BLADES/TIRE CHAINS	5,000	5,000	1,133	3,000
PLOW BLADES/EQT REPAIR	2,523	2,523	-	2,500
HIGHWAY & STREETS TOTAL	\$ 749,937	\$ 749,937	\$ 688,768	\$ 850,057
HIGHWAY TOTAL	\$ 1,498,214	\$ 1,348,759	\$ 1,328,665	\$ 1,478,791

Budget of the Town of New Boston (MS-636)
Expenditures

ACCOUNT NAME	2021	2021	2021	2022
	OPERATING BUDGET PASSED	OPERATING BUDGET PASSED / ADJUSTED*	ACTUAL	REQUESTED
STREET LIGHTING	\$ 6,996	\$ 6,996	\$ 5,779	\$ 5,595
TRANSFER STATION				
SANITATION-FULL-TIME	\$ 160,120	\$ 160,120	\$ 160,509	\$ 165,756
SANITATION-PART-TIME	32,450	32,450	31,277	33,405
SANITATION-OVERTIME	9,016	9,016	4,644	9,377
LONGEVITY PLAN	1,000	1,000	1,000	1,000
HEALTH INSURANCE	35,350	-	31,497	-
DENTAL INSURANCE	1,200	-	1,320	-
LIFE INSURANCE	546	-	416	-
LONG-TERM DISABILITY	368	-	374	-
CPI RETIREMENT	8,006	-	3,679	-
SHORT-TERM DISABILITY	862	-	851	-
FICA - SOCIAL SECURITY	13,188	13,188	12,730	13,619
FICA - MEDICARE	3,084	3,084	2,977	3,185
WORKERS COMPENSATION	6,762	-	6,762	-
MILEAGE/CONFERENCES	1,880	1,880	-	1,800
TELEPHONE	1,242	540	1,245	600
INTERNET	2,016	2,016	2,029	2,007
DUES & SUBSCRIPTIONS	3,675	3,675	3,880	637
OFFICE SUPPLIES	450	450	835	900
POSTAGE	340	340	44	340
PROTECTIVE EQUIPMENT	2,435	2,435	1,590	2,820
MISCELLANEOUS	3,700	3,700	18,863	4,000
TRANSFER ADMIN TOTAL	\$ 287,690	\$ 233,894	\$ 286,524	\$ 239,445
HOUSEHOLD HAZARDOUS	\$ 1,200	\$ 1,200	\$ 40	\$ 600
TIPPING FEES	78,178	78,178	55,197	73,460
TRUCKING FEES	25,146	25,146	15,204	22,075
TIRE/RECYCLABLE REMOVAL	13,175	13,175	9,156	2,600
TIPPING FEES FOR DEMO	19,738	19,738	16,824	-
TRUCKING FEES FOR DEMO	10,500	10,500	6,913	-
RECYCLABLE TRUCKING	13,925	13,925	7,380	2,800
ELECTRICITY	5,500	5,500	4,009	5,077
HEAT	650	650	161	650
BUILDING	5,243	5,243	5,572	4,401
GROUNDS	3,300	3,300	2,419	5,800
SALT SUPPLY	2,624	2,624	2,806	3,600
SUPPLIES/TOOLS	3,600	3,600	5,612	1,400
DIESEL	2,405	2,405	1,912	3,573
VEH/EQUIPMENT	8,878	8,878	7,712	8,578
TRAILER MAINTENANCE	5,285	5,285	5,511	6,740
EQUIPMENT REFURBISH	7,500	7,500	5,586	3,600
SOLID WASTE DISPOSAL TOTAL	\$ 205,647	\$ 205,647	\$ 151,973	\$ 144,353
MUNICIPAL PROJECTS / ILLEGAL				
DUMPING	\$ -		\$ -	\$ 1,500
TRANSFER STATION TOTAL	\$ 494,537	\$ 440,741	\$ 438,537	\$ 385,898
LANDFILL/GROUND MONITORING	\$ 5,000	\$ 5,000	\$ 6,891	\$ 5,000

Budget of the Town of New Boston (MS-636)
Expenditures

ACCOUNT NAME	2021	2021	2021	2022
	OPERATING BUDGET PASSED	OPERATING BUDGET PASSED / ADJUSTED*	ACTUAL	REQUESTED
HEALTH OFFICER				
HEALTH OFFICER STIPEND	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
SOCIAL SECURITY	186	186	185	233
MEDICARE	44	44	43	54
WORKERS COMPENSATION	168	-	168	-
HEALTH SEMINARS	400	400	160	400
WATER TESTING	200	200	-	200
HEALTH OFFICER SUPPLIES	99	99	90	100
HEALTH OFFICER TOTAL	\$ 4,097	\$ 3,929	\$ 3,646	\$ 3,987
HEALTH & WELFARE				
HOME HEALTH CARE/VNA	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
GRANITE ST CHILDREN'S ALLIANCE	1,000	1,000	1,000	1,000
CASA	500	500	500	750
CHRISPINS HOUSE	1,000	1,000	1,000	1,000
RED CROSS DONATION	1,000	1,000	1,000	1,000
ST. JOSEPH COMMUNITY	2,250	2,250	2,250	1,000
HEALTH TOTAL	\$ 8,750	\$ 8,750	\$ 8,750	\$ 7,750
FOOD	\$ 1,300	\$ 1,300	\$ -	\$ 500
HEAT & ELECTRICITY	6,000	6,000	999	2,750
MEDICAL	500	500	-	500
HOUSING	18,000	18,000	1,450	15,500
WELFARE-MISC	1,500	1,500	-	750
TRANSPORTATION-ELDERLY/DISBLD	3,800	3,800	2,149	2,016
WELFARE TOTAL	\$ 31,100	\$ 31,100	\$ 4,598	\$ 22,016
HEALTH & WELFARE TOTAL	\$ 39,850	\$ 39,850	\$ 13,348	\$ 29,766
RECREATION				
DIRECTOR'S SALARY	\$ 62,853	\$ 62,853	\$ 62,910	\$ 66,936
RECREATION CLERICAL	42,546	42,546	42,249	44,613
LONGEVITY PLAN	1,000	1,000	1,000	1,000
HEALTH INSURANCE	15,845	-	12,436	-
DENTAL INSURANCE	456	-	465	-
LIFE INSURANCE	278	-	264	-
LONG-TERM DISABILITY	242	-	239	-
CPI RETIREMENT	5,270	-	5,205	-
SHORT-TERM DISABILITY	568	-	555	-
FSA - EMPLOYER CONTRIBUTION	-	-	268	-
FICA - SOCIAL SECURITY	6,910	6,910	6,966	7,292
FICA - MEDICARE	1,616	1,616	1,629	1,705
WORKERS COMPENSATION	6,263	-	6,263	-
CONFERENCES, TRAINING, C	400	400	-	400
TELEPHONE	1,020	-	1,158	-
TECHNOLOGY	3,600	3,600	3,600	3,600
JANITORIAL	1,500	1,500	1,500	1,500
ELECTRICITY	1,800	1,800	1,530	1,283
DUES AND SUBSCRIPTIONS	1,378	1,378	1,147	1,518
OFFICE EQUIPMENT	2,580	2,580	2,566	2,610
OFFICE SUPPLIES	900	900	852	900
POSTAGE	680	680	568	680
GASOLINE - VAN	757	757	466	1,066
GROUNDSKEEPING	3,500	3,500	4,160	3,500
VAN MAINTENANCE	545	545	473	545
SENIOR TRIP EXPENSES	300	300	-	300
AWARDS/SCHOLARSHIPS/GI	1	1	-	1
RECREATION TOTAL	\$ 162,808	\$ 132,866	\$ 158,469	\$ 139,449

**Budget of the Town of New Boston (MS-636)
Expenditures**

ACCOUNT NAME	2021	2021	2021	2022
	OPERATING BUDGET PASSED	OPERATING BUDGET PASSED / ADJUSTED*	ACTUAL	REQUESTED
LIBRARY				
LIBRARY=FULL-TIME WAGES	\$ 56,889	\$ 56,889	\$ 45,228	\$ 60,855
LIBRARY=PART-TIME WAGES	154,130	154,130	123,674	147,859
LONGEVITY PLAN	3,344	3,344	1,750	3,500
HEALTH INSURANCE	22,002	-	17,820	-
DENTAL INSURANCE	824	-	735	-
LIFE INSURANCE	150	-	143	-
LONG-TERM DISABILITY	131	-	129	-
CPI RETIREMENT	2,844	-	2,636	-
SHORT-TERM DISABILITY	306	-	303	-
SOCIAL SECURITY	13,290	13,290	10,360	13,157
MEDICARE	3,108	3,108	2,423	3,077
WORKERS COMPENSATION	605	-	605	-
BUILDING	-	-	4,102	950
TELEPHONE	3,180	-	2,988	-
HEATING OIL	2,229	2,229	2,123	2,684
NON-TAXPAYER FUNDS THE LIBRARY TRUSTEES ARE PREPARED TO SPEND				
	10,000	10,000	-	10,000
LIBRARY(APPROPRIATION)	58,505	58,505	84,852	60,853
LIBRARY TOTAL	\$ 331,537	\$ 301,495	\$ 299,870	\$ 302,936
PATRIOTIC PURPOSES				
MEMORIAL DAY	\$ 500	\$ 500	\$ 1,244	\$ 500
JULY 4TH CELEBRATION	-	-	-	1
PATRIOTIC TOTAL	\$ 500	\$ 500	\$ 1,244	\$ 501
CONSERVATION/ENERGY				
FORESTRY CONSULTANT	\$ 585	\$ 585	-	\$ 585
ENERGY COMMISSION	150	150	-	150
CONSERVATION TOTAL	\$ 735	\$ 735	\$ -	\$ 735
TOTALS	\$ 5,523,780	\$ 5,523,780	\$ 5,092,228	\$ 5,720,727

* Adjusted to reflect changes in dept for medical/dental, insurances, retirement plans & workers' compensation.



In the Country, all a boy needs is a giant sand pile Photo by: Maralyn Segien

Budget of the Town (MS-636) Special/Individual Warrant Articles

January 1, 2022 - December 31, 2022

Special warrant articles are defined in RSA 32:3. VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes;
- 3.) to separate fund created pursuant to law, such as capital reserve funds or trust funds;
- 4.) designated on the warrant as a special article or as a non-lapsing or non-transferable article

Purpose of Appropriations	Warrant Article #	Appropriations Ensuing FY (Recommended)
Safety Complex	05	\$ 8,900,000
Fire Dept Vehicle CRF	07	130,000
FD Forestry Truck from CRF	08	36,000
Emergency Management CRF	09	20,000
Highway Truck CRF	10	120,000
Hwy 10 WHL Plow Trucks (2) Truck from CRF	11	420,000
Highway Heavy Equipment CRF	12	45,000
Town Bridge Repair/Replacement CRF	13	40,000
Bridge Repair (Howe Bridge) from CRF	14	106,000
Road Improvements	15	85,000
Highway Garage Addition (2nd)	16	35,000
Highway Block Grant	19	201,233
Municipal Facilities ETF	20	20,000
GIS Mapping System CRF	21	60,000
Town Revaluation CRF	24	25,000
Record Retention EFT	25	20,000
Fourth of July Fireworks & Police Detail	26	11,850
Fire & Police Dispatch Contract	31	2,465
Total of Individual & Special Warrant Articles		\$ 10,277,548

Budget of the Town of New Boston (MS-636) Revenues

Sources of Revenue	Estimated Revenues 2021	Actual Revenues 2021	Estimated Revenues 2022
Taxes			
Land Use Change Tax	\$ 63,808	\$ 63,808	\$ 40,000
Timber Tax	20,946	35,987	45,000
Excavation Tax (\$.02/cu yd)	5,000	4,933	5,000
Interest & Penalties of Delinquent Taxes	40,205	38,934	40,000
Total Taxes	\$ 129,959	\$ 143,661	\$ 130,000
Licenses, Permits & Fees			
Business Licenses & Permits	\$ 2,000	\$ 2,400	\$ 2,000
Motor Vehicle Permit Fees	1,383,315	1,468,667	1,350,000
Building Permits	45,300	47,225	46,200
Other Licenses, Permits & Fees	78,325	79,514	68,625
Total Licenses, Permits & Fees	\$ 1,508,940	\$ 1,597,806	\$ 1,466,825
From State			
Meals & Rooms Tax	\$ 433,572	\$ 433,572	\$ 398,447
Highway Block Grant	201,456	287,793	201,233
Forest Land Reimbursements	139	139	140
Other State Grants	2,689	11,969	2,500
Federal Grants	-	3,425	11,000
Total From State	\$ 637,856	\$ 736,898	\$ 613,320
Charges for Services			
Income from Departments	\$ 93,090	\$ 33,436	\$ 8,775
Other Charges	-	-	-
Total Charges for Services	\$ 93,090	\$ 33,436	\$ 8,775
Miscellaneous Revenues			
Sale of Town Equipment	\$ 59,076	\$ 53,476	\$ 10,000
Interest From Investments	5,106	6,271	5,050
Other miscellaneous revenues	57,659	120,453	56,255
Total Miscellaneous Revenues	\$ 121,841	\$ 180,200	\$ 71,305
Interfund Operating Transfers In			
From Enterprise Fund-Rec	\$ -	\$ -	\$ -
From Capital Reserve Funds	246,826	306,423	562,000
From Expendable Trust Funds	10,000	1,536	10,000
Total Interfund Operating Transfers In	\$ 256,826	\$ 307,959	\$ 572,000
Other Financing Sources			
Proceeds from Long Term Bond(s)/Note(s)	\$ -	\$ -	\$ 8,900,000
Amount VOTED from Surplus	-	-	-
Total Other Financing Sources	\$ -	\$ -	\$ 8,900,000
Total Sources of Revenue	\$ 2,748,512	\$ 2,999,961	\$ 11,762,225

Summary Inventory of Valuation 2021 MS - 1

	<u>Acres</u>	<u>Assessed Valuation</u>
LAND:		
Current Use	15,156.40	1,638,447
Discretionary Preservation Easement	0.27	8,439
Residential	7,187.42	347,595,606
Commercial/Industrial Land	524.86	11,271,200
Non-Taxable Land	22,868.95	15,648,900
BUILDINGS:		
Residential		527,269,088
Manufactured		2,743,600
Discretionary Preservation Easement	10	30,612
Commercial/Industrial		26,019,100
Non-Taxable Buildings		32,820,900
UTILITIES:		
Electric		14,974,900
VALUATION BEFORE EXEMPTIONS:		931,550,992
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (22)	2,854,500	
Blind (2)	66,000	
Disabled (2)	140,800	
Improvements to Assist (1)	12,500	
Solar Power (36)	612,000	
Wind Power (1)	7,000	
TOTAL AMOUNT OF EXEMPTIONS:		3,680,300
NET VALUATION AFTER EXEMPTIONS:		927,870,692
CREDITS OFF GROSS TAX:		
Veterans (250)		125,000
Service-Connected Total Disability (22)		44,000

Current Use Report

Number of Owners in Current Use	369
Number of Parcels in Current Use	571

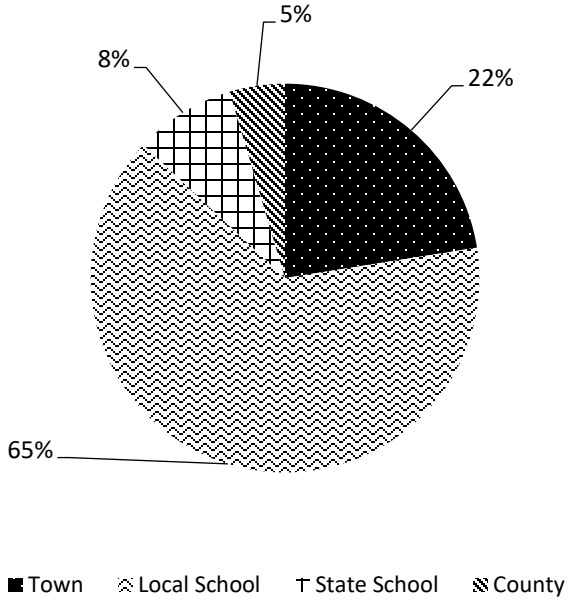
	<u>Acres</u>
Farm Land	1,170.88
Forest Land	10,152.65
Forest Land with Documented Stewardship	2,352.24
Wet Land	1,480.63
Receiving 20% Recreation Adjustment	4,393.13
Removed from Current Use	32.10



Perambulation

Photo by Laura Bernard

2021 Property Tax Rate \$24.09/thousand



On a \$300,000 property, this was the actual tax paid:

	Tax Rate	Annual Tax Bill
Town	5.42	\$ 1,626.00
Local School	15.54	\$ 4,662.00
State School	2.02	\$ 606.00
County	1.11	\$ 333.00
TOTAL	24.09	\$ 7,227.00

2021 Tax Rate Calculation from the Department of Revenue Administration

	Town Portion	Tax Rates
Appropriations	6,587,745	
Less: Revenues	(2,748,512)	
Fund Balance to		
Reduce Taxes	250,000	
Add: Overlay	36,973	
War Service Credits	<u>169,000</u>	
Net Town Appropriation	3,795,206	
Approved Town Tax Effort		3,795,206
<i>Municipal Tax Rate</i>		4.09

School Portion

Net Local School Budget	15,696,699	
Less: Adequate Education Grant	(3,146,637)	
Retained State Ed Tax	(1,350,394)	
State Education Taxes	1,350,394	
Approved School(s) Tax Effort	11,199,668	
<i>Local School Rate</i>		12.07

State Education Taxes

Equalized Valuation (no utilities)	912,895,792	
Multiplied by Statewide Property Tax Rate	x 2.02	
Total to be raised by taxes	1,350,394	
Divide by Local Assessed Valuation (no Utilities)	912,895,792	
Excess State Education Taxes to be remitted to State		
Pay to State	0.00	
<i>State School Rate</i>		1.48

County Portion

Due to County	798,177	
Less: Shared Revenues		
Approved County Tax Effort	798,177	
<i>County Rate</i>		0.86

***Total Tax Rate*..... 18.50**

2021 Tax Rate Calculation from the Department of Revenue Administration

Total Property Taxes Assessed	17,143,445
Less: War Service Credits	(169,000)
Total Property Tax Commitment	16,974,445

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	912,895,792	1.48	1,350,394
All Other Taxes	927,870,692	17.02	<u>15,793,051</u>
			17,143,445

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

David Litwinovich, Chairman
Karen Scott
Donna Mombourquette
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2008	14.71	644,892,403
2009	15.96	658,477,459
2010	17.25	663,903,939
2011 Revaluation Update	23.51	523,028,827
2012	23.03	528,999,862
2013	24.24	533,178,062
2014	25.45	550,774,034
2015	26.71	560,210,325
2016 Revaluation Update	23.35	629,707,167
2017	24.35	645,163,418
2018	23.87	659,751,647
2019	25.05	667,740,882
2020	24.09	683,500,314

REPORT OF THE TRUSTEES OF TRUST FUNDS - 2021

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Trust Funds:					
Cemetery	\$165,900.38	\$ 53,469.04	\$ 10,166.20	\$ 5,642.50	\$214,845.72
Dodge Library	100,120.66	36,035.16	3,606.70	3,881.96	136,431.08
Dodge Poor Relief	66,631.17	27,501.69	2,241.89	2,550.15	94,441.12
Roger Babson	3,681.41	0.00	0.00	.32	3,681.73
Caroline Clark	3,057.73	0.00	0.00	.24	3,057.97
Common Trust #1	8,288.63	0.00	0.00	.79	8,289.42
Expendable Trust	4,666.33	0.00	0.00	.38	4,666.71
Police Details Exp. Trust	657.50	0.00	0.00	.00	657.50
Transfer Sta. Exp. Trust	15,138.54	0.00	13,000.00	.63	2,139.17
Record Retention Exp Tr	<u>0.00</u>	<u>20,000.00</u>	<u>0.00</u>	<u>.60</u>	<u>20,000.60</u>
Trust Fund Totals	<u>\$368,142.35</u>	<u>\$ 137,005.89</u>	<u>\$ 29,014.79</u>	<u>\$ 12,077.57</u>	<u>\$488,211.02</u>

Capital Reserve Funds:

Fire Dept. Vehicles	\$ 221,886.09	\$ 150,000.00	\$ 1,399.00	\$ 194.51	\$ 370,681.60
Highway Trucks	481,672.59	110,000.00	232,869.70	645.25	359,448.14
Town Revaluation	126,873.11	25,000.00	52,175.00	12.41	99,710.52
Town Hall Renovation	35,100.48	0.00	0.00	3.37	35,103.85
Highway Heavy Equipment	74,834.21	45,000.00	0.00	5.22	119,839.43
Bridge Repair/Replacement	295,273.47	40,000.00	6,979.18	2,548.18	330,842.47
Town Capital Reserves	<u>1,235,639.95</u>	<u>370,000.00</u>	<u>293,422.88</u>	<u>3,408.94</u>	<u>1,315,626.01</u>
School Repair/Renovation	332,586.23	0.00	0.00	32.96	332,619.19
Special Education	152,140.63	0.00	0.00	14.92	152,155.55
School Capital Reserves	<u>484,726.86</u>	<u>0.00</u>	<u>0.00</u>	<u>47.88</u>	<u>484,774.74</u>
Total Invested Funds	<u>\$2,088,509.16</u>	<u>\$ 507,005.89</u>	<u>\$322,437.67</u>	<u>\$15,534.39</u>	<u>\$ 2,288,611.77</u>

Note: This is an unaudited report.

Land and Buildings Acquired Through Gift and Tax Collector's Deed

By Gift or Purchase MAP/LOT #LOT NAME	ACRES	VALUE
1-26 Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$31,600
1-39 Dodge-Chickering Land (Great Meadows)	10.00 acres	\$12,500
3-5 West Lull Place (Twin Bridge Conservation Easement)	35.80 acres	\$76,100
3-86 B&M Railroad Right of Way	14.04 acres	\$42,900
3-124 Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$18,700
4-95 Francestown Road	5.0 acres	\$18,700
6-23 Geer Grove, Route 13 (along river)	9.90 acres	\$227,300
6-39 Swanson Grove, Route 13 (along river)	7.94 acres	\$37,200
6-46 River Road	6.50 acres	\$20,500
7-22 Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$319,100
7-74-1 Old Coach Road (across from Transfer Station)	58.48 acres	\$568,600
8-2 Briar Hill Road, (Skofield, Frances Property)	36.0 acres	\$153,500
8-49 Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$250,500
9-2 Bog Brook Road	8.00 acres	\$134,300
9-54 AT & T Forest Products, Bog Brook Road,	33.41 acres	\$189,200
12-16 Old County Road, Gallerani Conservation Area	87 acres	\$154,400
18-5 Depot Street	0.04 acres	\$12,500

Land and Buildings Acquired Through Gift and Tax Collector's Deed

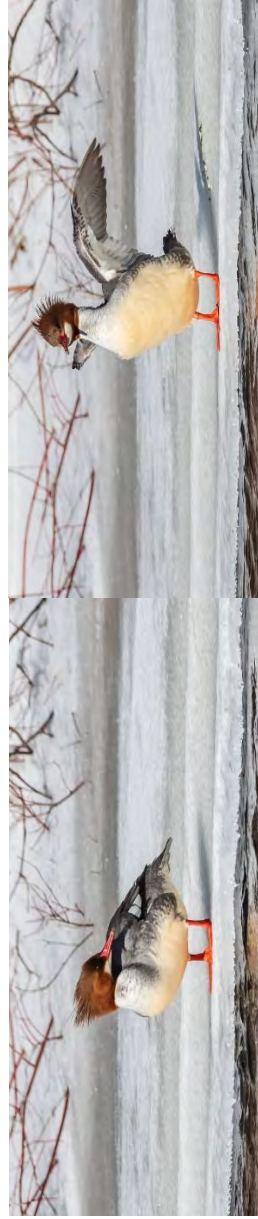
MAP/LOT #/LOT NAME	ACRES	VALUE
11-44 Bailey Pond	0.115 acres	\$27,800
12-49-8 Beausoleil-Laberge Land, Christie Road	6.90 acres	\$8,600
12-50 Leach Land to Conservation (bog land)	10.62 acres	\$12,600
14-6 Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$46,500
14-10 Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$23,400
18-29 Cousins Land, Molly Stark Lane	2.5 acres	\$109,400
18-39-1 Victor Daniels Land (adjacent to school)	1.05 acres	\$132,800
LCIP King Land:		
19-14 Mill Street	0.75 acre	\$141,400
19-15 Mill Street	15.64 acres	\$72,700
LCIP Townes Land:		
10-51 Lyndeborough Road	8.00 acres	\$193,600
10-53 Lyndeborough Road	5.62 acres	\$144,500
10-56 Lyndeborough Road	5.00 acres	\$26,100
10-57 Lyndeborough Road	1.00 acres	\$13,800
10-58 Lyndeborough Road	9.00 acres	\$165,500

Land and Buildings Acquired Through Gift and Tax Collector's Deed

Town Forest Land		ACRES	VALUE
MAP/LOT #	LOT NAME		
2-115	Siemeze Lot	85.0 acres	\$297,100
2-118	Colby Lot	8.0 acres	\$102,900
2-144	Follansbee Lot	11.0 acres	\$130,000
3-44	Johnson Lot	31.715 acres	\$68,200
7-22	Sherburne Lot	70.0 acres	\$319,100
7-70	Lydia Dodge Town Forest	244.7 acres	\$1,487,200
7-74-1	Bob Todd Town Forest	58.48 acres	\$568,600
Deded Parcels			
1-14	Follansbee Land, Saunders Road, Saunders Pasture	76.50 acres	\$291,300
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres	\$279,200
2-27	Twin Bridge Road	0.230 acres	\$1,200
2-115	Siemeze Land, Dodge Pasture	85.00 acres	\$297,100
2-118	Colby & Chandler Heirs	10.00 acres	\$102,900
2-144	Follansbee Land, Saunders Road	11.00 acres	\$130,000
3-44	Johnson-Morse Land, Oak Hill	31.715 acres	\$68,200
3-131	Belanger Land (along river)	9.42 acres	\$24,200
3-142	Tirrell Land	3.00 acres	\$19,900

Land and Buildings Acquired Through Gift and Tax Collector's Deed

Deeded Parcels		ACRES	VALUE
MAP/LOT #LOT NAME			
4-47	Labine, Susan	1.200 acres	\$88,200
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$17,200
5-68	J.L.& H. Wilson Heirs Land (bog land)	18.0 acres	\$20,700
11-16	Sargent Land, Route 13	0.58 acres	\$700
11-30-2	Reynells, Kerry K.	4.80 acres	\$73,900
14-30	Mason, William O.	3.450 acres	\$47,300
14-82	Mason, William O.	15.50 acres	\$123,500
14-92	Scott Land, Meadow Road	3.10 acres	\$16,300



Common Merganser at Piscataquog River

Photos by Laurie Allen

Schedule of Town Property

Town Hall Property (018-036)	
Land	174,700
Town Hall Building	622,100
Town Hall Contents	574,800
Old Engine House Building	142,500
Old Engine House Contents	24,300
Gazebo	31,355
Ball Field/Grandstand Property (018-037)	
Land	187,200
Grandstand Structure	24,000
New Dugouts	8,600
Concession Stand	4,751
Library (008-111)	
Land and Building	1,603,900
Contents	1,225,300
Wason Building (019-010)	
Land and Building	447,000
Contents	12,700
Fire Station (019-026)	
Land and Building	318,700
Contents	215,800
Highway/Police Dept Property (008-117)	
Land	255,500q
Highway Building	139,400
Contents	261,000

Police Station Building	398,100
Contents	262,700
Transfer Station (007-070)	
Land and Building	1,487,200
Contents	145,900
New Boston Central School (018-038)	
Land and Buildings	13,862,900
Contents	500,000
Central School Road Land (018-039)	175,300
New Boston Cemetery (008-097)	
Land and Building	237,400
New Land (008-110-2)	136,600
Ball Fields (007-074-001)	568,600

**Land and Buildings reflect assessed value, contents reflect insured value.*



Water Delivery by Helicopter Fire Department Training

Photo by Maralyn Segien

Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2021

DEBIT	Levies of:	2021	2020
Uncollected Taxes			
at Beginning of Fiscal Year:			
Property Taxes		xxx	\$333,086.57
Land Use Change		xxx	\$1,070.00
Yield Taxes		xxx	\$0.00
Excavation Tax		xxx	\$0.00
Prior Years' Credit Balance		(\$13,457.69)	
This Year's New Credits			
Taxes Committed this Year:			
Property Taxes		\$16,977,167	\$0.00
Land Use Changes		\$78,560.00	\$93,160.00
Timber Yield Taxes		\$34,424.62	\$1,562.56
Excavation Tax		\$4,932.64	\$0.00
Overpayment Refunds:			
Property Taxes		\$25,285.61	
Interest and Cost Collected			
on Delinquent Tax:		\$3,698.25	\$13,761.71
TOTAL DEBITS		\$17,110,610.43	\$442,640.84

CREDITS

Remittance to Treasurer:			
Property Taxes		\$16,652,118.24	\$240,199.08
Land Use Changes		\$66,360.00	\$93,160.00
Timber Yield Taxes		\$28,524.84	\$1,562.56
Excavation Tax		\$4,932.64	\$0.00
Interest & Costs		\$3,557.40	\$11,247.55
Penalties		\$140.85	\$2,514.16
Conversion to Lien		\$0.00	\$92,264.49

Abatements Made

Property Taxes	\$7,303.00	\$1,693.00
Land Use Change Taxes	\$12,200.00	\$0.00
Yield Taxes	\$5,070.04	\$0.00
Excavation Tax	\$0.00	\$0.00

Uncollected Taxes
End of Fiscal Year:

Property Taxes	\$332,782.16	\$0.00
Land Use Change	\$0	\$0.00
Timber Yield Tax	\$829.74	\$0.00
Excavation Tax	\$0.00	\$0.00

Property Tax Credit Balance (\$3,208.48)

TOTAL CREDITS \$17,110,610.43 \$442,640.84

Property taxes are billed semi-annually; the first bill is typically due by July 1 and the second bill by December 1, to cover the tax fiscal year of April 1 – March 31. The first property tax bill is an estimated bill based on the previous year’s tax rate; and typically half of your prior year’s annual taxes. The second bill generated is based on the new tax rate set by the Department of Revenue in the fall. This new rate is applied to the current assessed value of your property as of April 1st.

You can view, print, and pay your property taxes on-line via the link available on our town website, www.newbostonnh.gov. Payments can be made via ACH for a \$.095 fee per transaction, or by Credit/Debit Card with a surcharge of 2.95% of the payment amount.

Please call 487-2500 x171, or email a.charbonneau@newbostonnh.gov with any questions. My office hours are Monday, Tuesday, and Wednesday between 9:00 AM and 3:00 PM, with additional hours posted during tax billing time. It is my sincere pleasure to assist you and be of service.

Respectfully Submitted,
Ann Charbonneau, Tax Collector

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2021

DEBIT	Levies of:	2020	2019	2018
Unredeemed Lien Balance at Beginning of Fiscal Year:			\$77,281	\$71,407
Liens Executed During Fiscal Year:		\$98,408	\$0	\$0
Interest & Costs Collected: (After Lien Execution)		\$1,529	\$7,641	\$12,302
TOTAL DEBITS		\$99,937	\$84,922	\$83,709
:				
CREDIT		2020	2019	2018
Remittance to Treasurer				
Redemptions:		\$45,305	\$39,938	\$39,459
Interest/Costs Collected: (After Lien Execution)		\$1,529	\$7,641	\$12,302
Abatements of Unredeemed Taxes:		\$19	\$491	\$104
Liens Deeded to Municipality		\$0	\$0	\$0
Unredeemed Lien Balance at End of Year:		\$53,085	\$36,851	\$31,845
TOTAL CREDITS		\$99,937	\$84,922	\$83,709

**Ann M. Charbonneau,
Tax Collector**

2022 Capital Improvements Program (CIP) Committee

The Capital Improvements Program (CIP) Committee wrapped up its work on October 28th, 2021 with a total project cost for 2022 of \$560,000, a \$5,000 increase over the 2021 schedule. New Boston's CIP Committee works to develop a six-year schedule of capital projects and purchases that reflect the town and school needs as well as the taxpayers' ability to afford. Through the use of Capital Reserve Funds (CRFs), taxpayers have supported yearly allotments for the future purchase of fire and highway vehicles and equipment as well as bridges, preventing huge spikes in the tax rate for the year these expensive items need to be funded.

The CIP schedule represents projects and purchases that cost \$20,000 or more. Unless there is an unforeseen emergency, any new project comes onto the schedule six years out. It is expected that the Select Board will bring forward to the March 2022 ballot the CIP items scheduled for that year. Voters are encouraged to consider these requests carefully.

Fire Department Vehicles CRF

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulances, which are purchased through a separate ambulance fund that derives its revenues from user fees not taxes.

The vehicle roster includes two front-line pumpers and a preowned pumper at the Hilltop Station, a tank truck, a forestry truck, a light rescue vehicle and a command vehicle which was added by the Fire Wards three years ago and is expected to be placed on the Town Warrant for 2024.

All of these vehicles are extremely expensive, with pumpers costing over \$600,000. With a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30-year cycles. While this is good on one hand, it makes projecting future costs problematic.

The CIP Committee carefully reviews this vehicle schedule annually, attempting to account for any known increases in vehicle costs and has

recommended a deposit into the CRF of \$130,000 each year for the next six years. This is a reduction of \$20,000 over the amount requested in previous years primarily due to dropping the Hose-reel truck from the vehicle roster.

Emergency Management CRF

In 2020 the town voted to establish an Emergency Management CRF for the collection of funds to maintain the Emergency Services communications and related systems. Beginning in 2022 the CIP Committee is requesting a \$20,000 annual deposit into this fund to meet the needs of the radio tower maintenance scheduled in 2027.

Highway Dump Truck CRF

This CRF now covers three full-sized 6-wheel dump trucks (\$260,000 new replacement cost), one smaller 6-wheel truck with plows (\$125,000 new replacement cost), four 10-wheel trucks (\$295,000 new replacement cost). Two 6-wheel trucks are due to be replaced in 2022 but the Road Agent has found a package deal for two new 10-wheel trucks, which are expected to last longer than the 6-wheel trucks, at \$210,000 each.

There are also two 4x4 pickup trucks (one with plows and one without plows) at the Highway Department. At least one of these was purchased in the past with Highway Block Grant funds. These vehicles (\$65,000 new replacement cost) are not currently part of the CRF but the Select Board is anticipated to propose a warrant article when it is time to replace them.

The CIP Committee recommends a \$120,000 CRF deposit in 2022 and future years in order to maintain balances in the fund needed to purchase these vehicles.

Note: The Planning Board voted during the November 9, 2021 meeting to remove the Chevy Silverado Pickup Truck from the Highway Trucks schedule before recommending the 2022 CIP Schedule to the Select Board.

Highway Heavy Equipment CRF

The CRF previously covered the replacement cost of the grader, loader and backhoe. However, the CIP Committee discovered this year that two additional pieces of heavy equipment, a vibratory roller and an excavator, had been acquired by the Highway Department through lease-to-own arrangements. Adding these pieces to the repurchase schedule

does not change the recommended on-going deposit of \$45,000 into the CRF since these pieces both have working lives in excess of 20 years.

Note: The Planning Board voted during the November 9, 2021 meeting to remove the vibratory roller and excavator from the Highway Heavy equipment schedule before recommending the 2022 CIP Schedule to the Select Board.

Road Improvements

This yearly funding of roadwork is one of the things that have prevented New Boston from needing multi-million dollar bonds to repair severely deteriorated roads. The CIP Committee once again included \$85,000 on the schedule for road improvement projects in each of the next 6 years.

Projects currently scheduled include Meetinghouse Hill Road in 2022, Christie Road in 2023, and Beard Road in 2025. As the Road Agent explained, these projects often include extensive tree trimming and drainage work prior to any re-paving.

Bridge Repair/Replacement CRF

This yearly CRF will remain at its current funding of \$40,000. Upcoming projects to be funded by this CRF are repairs to Howe Bridge (2022) and Tucker Mill Road Bridge (2023).

Highway Department Garage Addition

Five years ago, the Road Agent introduced a project to construct an addition to the Highway Department building of approximately 1,200 square feet with an estimated cost of \$70,000. This addition would enable the department to keep more equipment indoors, thereby extending the life of our expensive trucks. The CIP Committee determined that funding for this project should be raised over two years with \$35,000 to be collected in 2021 and 2022.

Property Update/Reval Funding

This CRF collects funds for both the revaluation update (last performed in 2016) and the full revaluation required by the State every 10 years (being conducted in 2020/21). Due to the disparity in funding these two revaluations (an update is approximately half the cost of the full revaluation), the CIP Committee recommends lowering the deposit to \$25,000 (a savings of \$5,000 over the prior year) for the next six years.

GIS Mapping System

Four years ago, then Town Administrator Peter Flynn presented this item on behalf of the Select Board. This project entails the implementation of a computerized Geographic Information System (GIS) to track all of the Town's tax maps to replace the existing paper maps which contain errors and inaccuracies. The project includes a complete review of existing parcels down to the deed descriptions in order to ensure the accuracy of the new maps generated. The CIP Committee placed this project on the schedule with a funding request of \$60,000 per year for 2022 through 2024. Since this work is expected to extend over three years, the funding request should match the billing schedule of the vendor that will be chosen.

NBCS Addition Bond

New Boston School Board Member William Schmidt re-presented the 4-classroom addition project with an updated cost of \$2.5 million. They requested the bond amount for the project be pushed back again on the schedule until 2023 since the number of students at NBCS did not increase dramatically and the school, utilizing two portable classrooms, currently has room for all of its students. It is expected, given the amount of available housing lots in town, that this addition will be needed in the near future.

Transfer Station Food Waste Composting System

Transfer Station Manager Gerry Cornett expressed a desire to postpone the institution of a mechanical food waste composting system project that would cost approximately \$150,000 citing the Town's finances, as well as ongoing developments with these systems, as his reasons. The CIP Committee felt that the project should remain on the schedule as a placeholder and pushed back the collection of the first half of the funding until 2027.

Transfer Station Equipment Discussion

In discussions for the replacement of the Transfer Station waste trailer added to the CIP Schedule last year, it was determined that there is a list of equipment at the Transfer Station, much of which costs greater than \$25,000 to replace. The Committee felt that this could be a perfect use of a Capital Reserve Fund and encouraged the Transfer Station Manager to approach the Select Board about a warrant article on the 2022 ballot creating such a fund. Should a warrant article be presented, and pass, the CIP Committee would determine an adequate deposit schedule beginning in 2023.

CIP Committee

Fred Hayes, Chairman, At-Large

Ken Lombard, Finance Committee Representative

Ed Carroll Planning Board Representative

Karen Scott, Selectman Ex-Officio

Matt Beaulieu & Jennifer Allocca At-Large



Full moon over Great Meadow

Photo by: Wendy Lambert

TOWN OF NEW BOSTON 2022-2027 (CIP Schedule & Budget)

See narrative for further details

Department	Ca Yr	Project	Accrued	2022	2023	2024	2025	2026	2027
Bridge Repair	C	Town Bridge Repair/Replacement CRF	\$330,832	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
		Howe Bridge Repair \$106K 2022							
		Tucker Mill Road Bridge \$236K 2023							
Fire Department		Fire Dept Vehicles & Equipment Annual CRF	\$308,887	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
		07 2007 Forestry Truck (F) (15yr cycle) \$36K (2022)							
		05 2005 Utility 2 - Rescue Ford F450 (R) (15yr cycle) \$275K (2023)							
		N New 76 Car 1 Command Vehicle (8yr cycle) \$63K (2024)							
		91 Rescue Pumper (R) (25yr cycle) \$495K (2026)				\$65,000			
		07 2007 Pumper (R) (20yr cycle) \$710K (2027)							
		19 2019 Tank Truck (F) (10yr cycle) \$50K (2029)							
		20 2020 Pumper (F) (10yr cycle) \$42K (2030)							
		07 2007 Forestry Truck (R) (25yr cycle) \$390K (2032)							
		26 Rescue Pumper (F) (10yr cycle) \$39K (2036)							
		19 2019 Tank Truck (R) (20yr cycle) \$650K (2039)							
		20 2020 Pumper- (R) (20yr cycle) \$825K (2040)							
Highway Department		Hwy Truck Annual CRF	\$359,437	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
		07 T #6 Intl 7400 - 10 WHL Dump/Plow (15yr cycle) \$210K (2022)							
		07 T #10 Mack CTP 10 WHL Dump/Plow (15yr cycle) \$295K (2025)							
		08 T #4 Intl 7400 - 6 WHL Dump/Plow (15yr cycle) \$260K (2025)							
		08 T #3 Intl 7400 - 10 WHL Dump/Plow (15yr cycle) \$210K (2022)							
		08 T #8 Intl 7400 - 10 WHL Dump/Plow (15yr cycle) \$260K (2025)							
		10 T #11 Intl TK - 10 WHL Dump/Plow (15yr cycle) \$295K (2026)							
		20 T #2 F-550 w/plow (12yr cycle) \$70K (2032)							
		21 T #1 International - 10 WHL Dump (15yr cycle) \$260K (2036)							
		21 T #5 F-260-4x4w/plow (10yr cycle) \$70K (2031)							
		Hwy Heavy Equipment Annual CRF	\$119,762	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
		10 Grader (20yr cycle) \$325K (2030)							
	18 Loader (12yr cycle) \$220K (2030)								
	20 Backhoe (20yr cycle) \$132K (2040)								
	Garage Addition (2022) \$70K		\$35,000						

Department	Ca	Yr	Project	Accrued	2022	2023	2024	2025	2026	2027
Road Improvements			Meetinghouse Hill Improvements 2022		\$85,000					
			Christie Road Improvements 2023			\$85,000				
			Beard Road Improvements 2025					\$85,000		
			Road Projects (TBD)							\$85,000
Selectmen	C		Town Property Reval CRF 2026 \$80K, 2031 \$160K	\$99,708	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
			GIS Mapping System (2022) \$172K		\$60,000	\$60,000				
Transfer Station	C		In-Vessel Composting System (2027) \$158K							\$75,000
			07 Transfer Trailer (20yr rotation cycle) (2027) \$140K				\$25,000	\$25,000	\$25,000	\$25,000
ER Management	B	17	ER System Maint. (10yr cycle) (Fire/EMS PD HWY) (2027) \$120K		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Library	C		Library Expansion (2027) \$150K							\$75,000
			Yearly CIP Sub-totals	\$1,218,626	\$560,000	\$525,000	\$613,000	\$490,000	\$490,000	\$640,000
			Bond Issues							
Central School	A		New School Addition 2024/25 (10 Yr Bond) \$2.5M		\$0	\$62,500	\$285,625	\$281,875	\$278,125	\$274,375
Fire Department	B		Replace Fire Station							
			Bond Issues Sub-totals		\$0	\$62,500	\$285,625	\$281,875	\$278,125	\$274,375
			Yearly Totals		\$560,000	\$587,500	\$898,625	\$771,875	\$768,125	\$914,375

A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities

R = Replacement
NR = Not Recommended
R&A = Raise & Appropriate
CRF = Capital Reserve
F = Refurbishment
N = New Purchase

2021 TREASURER'S REPORT

Town of New Boston General Fund:

Balance - January 1, 2021	\$	9,088,475.38
Receipts to December 31, 2021	\$	21,730,384.22
Interest	\$	6,214.66
	Subtotal \$	30,825,074.26

Less:

Payments by Order of the Select Board	\$	21,570,618.03
Fees, Taxes, and Benefits	\$	636,419.64
Accounts Payable	\$	19,016,824.61
Payroll	\$	1,894,813.75
NSF	\$	22,560.03
Buy CD's	\$	-
Buy NHPDIP	\$	-
	Subtotal \$	(21,570,618.03)
Balance - December 31, 2021	\$	9,254,456.23

Town of New Boston Town Clerk's Account:

Balance - January 1, 2021	\$	63,691.75
Receipts to December 31, 2021	\$	2,020,512.67
	Subtotal \$	2,084,204.42

Less:

Transfers to New Boston General Fund:	\$	(2,051,749.02)
	Subtotal \$	(2,051,749.02)
Balance - December 31, 2021	\$	32,455.40

NH Public Deposit Investment Pool:

Balance - January 1, 2021	\$	506,773.18
Transfers from New Boston General Fund:	\$	-
Interest	\$	56.13
	Subtotal \$	<u>506,829.31</u>

Less:

Transfers to New Boston General Fund:	\$	(506,800.13)
Balance - December 31, 2021	\$	29.18

Town of New Boston Tax Collector's On-Line Account:

Balance - January 1, 2021	\$	42,771.43
Receipts to December 31, 2021	\$	1,226,377.43
	Subtotal \$	1,269,148.86

Less:

Withdrawals to New Boston Checking Acc	\$	(1,172,559.03)
	Subtotal \$	(1,172,559.03)
Balance - December 31, 2021	\$	96,589.83



"Meet & Greet"

Photo by: Melanie Pinard

2021 Finance Committee Report

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School. Their recommendations appear in this report and on the official voting ballot.

The Finance Committee as well as Town and School officials and their own departments have prided themselves in bringing tight budgets to the voters in March. Rarely do these departments try to include “wants” instead of actual “needs.” In terms of operating budgets, the Committee literally goes line-by-line with department heads and school officials in order to understand the need for any increases proposed. The Committee’s goal is to develop a budget that the Committee and Selectmen/School Board feel is reasonable to request from taxpayers.

The Capital Improvements Program (CIP) reviews warrant article items that cost more than \$20,000. This Committee thoroughly scrutinizes each proposed item over a number of years, looking at both the best costs and timing in order to develop a schedule of needed projects that won’t cause the tax rate to spike. Through the use of Capital Reserve Funds (CRFs) for expensive trucks and equipment on rotation schedules, a smaller amount can be collected yearly so that funds are available when these items are needed.

The Finance Committee began meeting with individual departments in late October. In January, they met for a final review and to vote their recommendations for the Town and School Operating Budgets and individual warrant articles.

TOWN WARRANT

Town Operating Budget

The town’s proposed operating budget for 2022 is \$5,720,727, and the Committee felt that this budget was appropriate, as it reflects the day-to-day costs for the town to operate.

Most of the increase involves salaries. These are in accordance with the Town’s Step and Grade system.

Finance Committee members have appreciated the fact that town department heads work hard to bring in reasonable budgets, with solid numbers and rationale for any decreases or increases.

The default budget, used if the proposed operating budget fails, is \$5,408,566. This is \$312,161 less than the proposed operating budget.

Finance Committee voted 7-0 to recommend.

Fire Department Vehicles CRF, \$130,000

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulances, which are purchased through a separate ambulance fund that derives its revenues from user fees not taxes.

The vehicle roster includes two front-line pumpers and a preowned pumper at the Hilltop Station, a tank truck, a forestry truck, a light rescue vehicle and a command vehicle which was added by the Fire Wards three years ago and is expected to be placed on the Town Warrant for 2024.

All of these vehicles are extremely expensive, with pumpers costing over \$600,000. With a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30-year cycles. While this is good on one hand, it makes projecting future costs problematic.

The CIP Committee carefully reviews this vehicle schedule annually, attempting to account for any known increases in vehicle costs, and has recommended a deposit into the CRF of \$130,000 each year for the next six years. This is a reduction of \$20,000 over the amount requested in previous years primarily due to dropping the Hose-reel truck from the vehicle roster.

Finance Committee voted 7-0 to recommend.

Emergency Management CRF \$20,000

In 2020 the town voted to establish an Emergency Management CRF for the collection of funds to maintain the Emergency Services communications and related systems. Beginning in 2022 the CIP

Committee is requesting a \$20,000 annual deposit into this fund to meet the needs of the radio tower maintenance scheduled in 2027.

Finance Committee voted 7-0 to recommend.

Highway Dump Truck CRF, \$120,000

This CRF now covers three full-sized 6-wheel dump trucks (\$260,000 new replacement cost), one smaller 6-wheel truck with plows (\$125,000 new replacement cost) and four 10-wheel trucks (\$295,000 new replacement cost). Two 6-wheel trucks are due to be replaced in 2022 but the Road Agent has found a package deal for two new 10-wheel trucks, which are expected to last longer than the 6-wheel trucks, at \$210,000 each.

There are also two 4x4 pickup trucks (one with plows and one without plows) at the Highway Department. At least one of these was purchased in the past with Highway Block Grant funds. These vehicles (\$65,000 new replacement cost) are not currently part of the CRF but the Selectmen are anticipated to propose a warrant article when it is time to replace them.

The CIP Committee recommended a \$120,000 CRF deposit in 2022 and future years in order to maintain balances in the fund needed to purchase these vehicles.

Note: The Planning Board voted during the November 9, 2021 meeting to remove the Chevy Silverado Pickup Truck from the Highway Trucks schedule before recommending the 2022 CIP Schedule to the Selectmen.

Finance Committee voted 7-0 to recommend.

Highway Heavy Equipment CRF, \$45,000

The CRF previously covered the replacement cost of the grader, loader and backhoe. However, the CIP Committee discovered this year that two additional pieces of heavy equipment, a vibratory roller and an excavator, had been acquired by the Highway Department through lease-to-own arrangements.

Adding these pieces to the repurchase schedule does not change the recommended on-going deposit of \$45,000 into the CRF since these pieces both have working lives in excess of 20 years.

Note: The Planning Board voted during the November 9, 2021 meeting to remove the vibratory roller and excavator from the Highway Heavy equipment schedule before recommending the 2022 CIP Schedule to the Selectmen.

Finance Committee voted 7-0 to recommend.

Road Improvements, \$85,000

This yearly funding of roadwork is one of the things that have prevented New Boston from needing multi-million-dollar bonds to repair severely deteriorated roads. The CIP Committee once again included \$85,000 on the schedule for road improvement projects in each of the next 6 years.

Projects currently scheduled include Meetinghouse Hill Road in 2022, Christie Road in 2023, and Beard Road in 2025. As the Road Agent explained, these projects often include extensive tree trimming and drainage work prior to any re-paving.

Finance Committee voted 7-0 to recommend.

Bridge Repair/Replacement CRF, \$40,000

This yearly CRF will remain at its current funding of \$40,000. Upcoming projects to be funded by this CRF are repairs to Howe Bridge (2022) and Tucker Mill Road Bridge (2023).

Finance Committee voted 7-0 to recommend.

Highway Department Garage Addition \$35,000

Five years ago, the Road Agent introduced a project to construct an addition to the Highway Department building of approximately 1,200 square feet with an estimated cost of \$70,000. This addition would enable the department to keep more equipment indoors, thereby extending the life of our expensive trucks. The CIP Committee determined that funding for this project should be raised over two years with \$35,000 to be collected in 2021 and 2022.

Finance Committee voted 7-0 to recommend.

Property Update/Revaluation Funding \$25,000

This CRF collects funds for both the revaluation update (last performed in 2016) and the full revaluation required by the State every 10 years (being conducted in 2020/21). Due to the disparity in funding these two revaluations (an update is approximately half the cost of the full revaluation) the CIP Committee recommends lowering the deposit to \$25,000 (a savings of \$5,000 over the prior year) for the next five years.

Finance Committee voted 7-0 to recommend.

GIS Mapping System \$60,000

Four years ago, then Town Administrator Peter Flynn presented this item on behalf of the Selectmen. This project entails the implementation of a computerized Geographic Information System (GIS) to track all of the Town's tax maps to replace the existing paper maps which contain errors and inaccuracies. The project includes a complete review of existing parcels down to the deed descriptions in order to ensure the accuracy of the new maps generated. The CIP Committee placed this project on the schedule with a funding request of \$60,000 per year for 2022 through 2024. Since this work is expected to extend over three years the funding request should match the billing schedule of the vendor that will be chosen.

Finance Committee voted 7-0 to recommend.

Municipal Facilities Expendable Trust \$20,000

This fund will provide for the maintenance, upkeep and improvement of all town government facilities to ensure that they are well maintained and do not fall into disrepair. A facilities maintenance inventory schedule will be established to effectively and efficiently utilize this fund.

For the purpose of maintaining, improving, and renovating Town municipal facilities, raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in this fund, with the amount to come

from taxes. Further, to name the Select Board as agents to expend from this fund.

Finance Committee voted 7-0 to recommend.

Record Retention Expendable Trust \$20,000

To see if the Town will vote to establish a non-lapsing Record Retention Expendable Trust and raise and appropriate twenty thousand dollars (\$20,000) for digitizing the Town of New Boston's records that require long term/permanent storage and to authorize the Selectmen as Agents to expend.

This article is to fund a multi-year project which entails the scanning of Town records from all departments. It is estimated to cost approximately \$80,000 for this 4-5-year undertaking. This will ensure the long-term security of the records, free up valuable space, especially at Town Hall, and make this information more readily accessible to employees and, where appropriate, the public.

Finance Committee voted 7-0 to recommend.

Fourth of July Fireworks/Police Details \$11,850

To see if the Town will vote to raise and appropriate the sum of eleven thousand eight hundred fifty dollars (\$11,850) for the purpose of supporting the New Boston Fourth of July Association, a non-profit organization, by funding a portion of the cost of the Fourth of July fireworks and cover the costs of mandatory police details for the parade and the fireworks event.

The Town's portion of funding in support of the Fourth of July celebration has traditionally been part of the operating budget. Due to the possibility of a default budget, it was determined that this funding would be better served as a separate appropriation placed before the voting public.

Finance Committee voted 7-0 to recommend.

Police and Fire Dispatch Contracts \$2,465

The contracts for Police and Fire dispatch services with Goffstown will increase by \$2,465 in 2022 - \$800 dollars for the Fire Department and \$1,665 for the Police Department.

These requested funds cover only the contract increases should the budget fall to default. This would enable the Police and Fire Department to continue dispatch services throughout 2022

For the purpose of funding the additional cost of Police and Fire dispatch services contracted through the Town of Goffstown, raise and appropriate the sum of Two Thousand, Four Hundred Sixty-five Dollars (\$2,465) should the budget fall to default.

Finance Committee voted 7-0 to recommend.

2022 SCHOOL WARRANT

Article 2 – Budget

School Operating Budget \$17,039,552

In mid-December, New Boston Central School Principal Tori Underwood gave the Finance Committee an excellent presentation on the proposed 2022-2023 school operating budget. Similar to previous years, the presentation was so thorough that there were few questions. We continue to have one of the lowest costs per pupil school systems in the State.

The School Operating Budget is compromised of the following three funds:

General Fund Budget	\$17,039,552
Food Service	\$178,977 (not raised by taxation)
Special Revenue Fund (Grants)	\$200,000 (not raised by taxation)

Background:

Regarding our Central School, the NH State elementary average for per pupil expenses in 2020-2021 was \$19,332. Our per pupil expense for 2020-2021 was \$14,437 per pupil, the 4th lowest in the state out of 156

elementary schools. Despite the low spending, we are above the state average in all areas of NECAP/SBAC testing.

NH State middle school average for per pupil expenses in 2020-2021 was \$17,263. Mountain View Middle School per pupil expense for 2020-2021 was \$13,879 per pupil, the 4th lowest in the state out of 62 middle schools.

NH State high school average for per pupil expenses in 2020-2021 was \$17,758. Goffstown High School per pupil expense for 2020-2021 was \$15,371 per pupil, the 5th lowest in the state out of 73 high schools.

General Fund Budget:

The General Fund is the primary fund of the school district. The decrease over last year's general fund budget is (\$42,366). Additionally, the default budget (used if the proposed does not pass) is \$16,961,571. This is \$77,781 less than the proposed general fund budget.

In the proposed 2022-2023 school budget, administration is projecting a decrease in enrollment at MVMS and an increase in enrollment at GHS.

At Goffstown High School the estimated tuition is expected to increase by \$1,037 per student making the 2022-2023 cost per student \$16,740. This amount and the projected enrollment of 352 students will yield a GHS tuition expense of \$5,892,480 or a \$553,460 increase from the 2021-2022 budget. The tuition increase is based on a lower number of total enrollments at GHS (both Goffstown and New Boston students).

At Mountain View Middle School, the tuition is projected to increase by \$507 per pupil making the 2022-2023 cost per student \$14,652 and our number of students decreasing by 30. This result is a total MVMS tuition decrease of \$351,849 from the prior year. The projected decrease is caused primarily by a decrease in the number of NBCS students moving up to the Middle School next year.

The costs directly attributed to our Central School will decrease by \$58,295 or .7%. The primary reason for the decrease in the NBCS proposed budget is the absence of any teacher salary increases which are addressed in Article 3.

The following factors are driving the majority of individual NBCS budget line increases:

- Contractually approved salary increases for support staff previously approved by the voters.
- Increase costs of math consumables, special education testing protocols, energy costs, and facility supplies such as road salt.

The Central School utilizes generous donations from the NBCS PTA for curriculum enrichment, Sargent Camp and the Artist in Residence Program. In addition, the PTA has funded \$30,000 for an outdoor classroom currently being built on the playground. Grant funding is expected to exceed \$200,000 in the form of Title I, IIA, IVA, IDEA, ESSER and REAP.

Finance Committee voted 7-0 to recommend.

Article 3– NBCS Teacher Contract

SAU 19 HR Director Kate Magrath provided the Finance Committee with an overview of the proposed three-year collective bargaining agreement with the New Boston Education Association. In terms of financial implications, the contract proposes the following:

1. Benchmarking data with surrounding communities was obtained and analyzed to ensure that NBCS teacher wages are competitive.
2. Summer program compensation will change from \$35 per hour to the employee's per diem rate
3. Retirement and accrued sick time payouts at the end of employment have been combined and slightly increased (20–24-year stipend increases of \$1,000, 25+ year stipend increased by \$2,000)
4. Wage increases are Step plus 4% in year 1, and Step plus 3% in Years 2 and 3. (There are over 50% of our teachers at the top step. The average increase in year 1 of the contract is \$3.152 or 5.5%.
5. Cost of the contract is: 217,842 in year one, \$160,488 in year two, and \$170,765 in year three.

Finance Committee voted 7-0 to recommend.

Article 3 - Capital Reserve Fund Deposit

This article authorizes the deposit of \$50,000 into the New Boston Central School Facilities Renovations and Repair Capital Reserve Fund (CRF). This money will come from unexpended funds from the current 2021-2022 school year.

This Fund was created by the school district voters in March of 2010. The New Boston Central School Facilities Renovation and Repair Fund was established to address renovations and repairs at the Central School and has been used as a source of funds which include the 2012 renovations of the White Building for use as a kindergarten classroom, the replacement of the Fire Control System Water Cisterns in 2012-2013, soil contamination clean up resulting from the leaking fuel oil tanks in 2014, White Building septic system repairs and the addition of a portable classroom structure. During the summer of 2017, the fund was used to replace two sections of the roof at NBCS when the gym and the adjacent section were both replaced with a 30-year roof. The SAU 19 Facilities Director has a focused and prioritized list of facility repairs that the school desperately needs. The next projects that are being focused on by the School Board center around the back-parking lot (and the surrounding drainage) septic system replacement, and other repairs involving HVAC and building infrastructure.

Finance Committee voted 7-0 to recommend.

Finance Committee:

Bill Gould, Chairman

Matt Beaulieu

Roch Larochelle

Ken Lombard

Mary Constance

Bill Schmidt, representing the School Board

Donna Mombourquette, representing the Select Board



Tiny Turtle at Bailey Pond Photo by Maralyn Segien

Finance Committee 2022 Estimated Tax Rate

<u>Year</u>	<u>Assessed Valuation</u>	<u>Tax Rate</u>
2017	\$645,163,418	\$24.35
2018	\$659,751,647	\$23.87
2019	\$657,465,182	\$25.05
2020	\$683,500,314	\$24.09
2021	\$927,870,692	\$18.50
2022*	\$932,510,045	\$19.56

*Estimate based on .5% increase of the 2021 Assessed Evaluation

TOWN WARRANT

<u>Warrant Description</u>	<u>Expense/(Revenue)</u>	<u>Tax Rate Impact</u>
2022 Town Operating Budget	\$ 5,720,727	\$6.13
Fire Dept. Vehicle CRF	130,000	\$0.14
Forestry Truck from CRF	36,000	\$0.00 No Tax Impact
Emergency Management CRF	20,000	\$0.02
Highway Truck CRF	120,000	\$0.13
Highway Dump Truck from CRF	420,000	\$0.00 No Tax Impact
Highway Heavy Equipment CRF	45,000	\$0.05
Bridge Repair/Replacement CRF	40,000	\$0.04

TOWN WARRANT (Cont'd)

<u>Warrant Description</u>	<u>Expense/(Revenue)</u>	<u>Tax Rate Impact</u>
Bridge Repair (Howe Bridge) from CRF	\$ 106,000	\$0.00 No Tax Impact
Town Roads Upgrades/Improvements	85,000	\$0.09
Highway Garage Addition (2nd)	35,000	\$0.04
Highway Block Grant	201,233	\$0.00 No Tax Impact if full amount rec'd
Municipal Facilities ETF	20,000	\$0.02
GIS Mapping System CRF	60,000	\$0.06
Town Revaluation CRF	25,000	\$0.03
Record Retention Expendable Trust	20,000	\$0.02
4th of July Fireworks/Police Details	11,850	\$0.01
Fire and Police Dispatch Contract	2,465	\$0.00 Only if Default
Total Town Proposed Appropriations	\$ 7,098,275	\$7.61
Veteran Credits	\$ 169,000	\$0.18
Less: Estimated Revenues	(2,865,022)	(\$3.07)
NET TOWN APPROPRIATION	\$ 4,402,253	\$4.72 Estimated

SCHOOL WARRANT

<u>Warrant Description</u>	<u>Expense/(Revenue)</u>	<u>Tax Rate Impact</u>
2022-2023 School Operating Budget	\$ 17,418,529	\$18.68
3-year Collective Bargaining Agreement (Year One only)	217,843	\$0.23
CRF Deposit	50,000	\$0.05
Total School Proposed Appropriations	\$ 17,686,372	\$18.97
Less: Estimated Revenue (Local, State and Federal)	\$ (428,386)	(\$0.46)
Less: Estimated Unspent Funds from 2021-2022 Operating Budget & Unexpected Revenues	(950,000)	(\$1.02) Est of unassigned fund balance
Less: Est. State Adequacy Grant	(3,233,113)	(\$3.47) State estimate
Less: State Ed Tax (SWEPT)	(990,497)	(\$1.06) State estimate
NET SCHOOL APPROPRIATION	\$ 12,084,376	\$12.96 Estimated
<u>COUNTY TAX</u> (Estimated)	\$ 762,120	\$0.82 Estimated
<u>STATE EDUCATION TAX</u> (Estimated)	\$ 990,497	\$1.06 State estimate
TOTAL 2022 APPROPRIATIONS TO BE RAISED BY TAXES	\$ 18,239,246	Estimated 2022 Tax Rate



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of New Boston, as of December 31, 2020, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

*Town of New Boston
Independent Auditor's Report*

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information—Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 7, 2021

*Blodzik & Sanderson
Professional Association*

*EXHIBIT C-1
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2020*

	General	Ambulance	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 2,765,287	\$ 744,957	\$ 715,136	\$ 4,225,380
Investments	506,773	-	909,408	1,416,181
Taxes receivable	482,862	-	-	482,862
Accounts receivable	518	58,561	-	59,079
Intergovernmental receivable	5,711	-	-	5,711
Interfund receivable	7,932	-	-	7,932
Inventory	8,804	-	-	8,804
Prepaid items	22,309	-	-	22,309
Restricted assets:				
Cash and cash equivalents	535,952	-	-	535,952
Investments	817,584	-	-	817,584
Total assets	\$ 5,153,732	\$ 803,518	\$ 1,624,544	\$ 7,581,794
LIABILITIES				
Accounts payable	\$ 122,344	\$ -	\$ -	\$ 122,344
Accrued salaries and benefits	53,964	-	-	53,964
Intergovernmental payable	32,082	-	-	32,082
Interfund payable	-	-	7,932	7,932
Total liabilities	208,390	-	7,932	216,322

DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - property taxes	102,842	-	102,842
Unavailable revenue - received in advance	87,191	33,431	120,622
Total deferred inflows of resources	190,033	33,431	223,464
FUND BALANCES			
Nonspendable	31,113	-	667,723
Restricted	124,552	-	63,922
Committed	1,695,707	770,087	884,967
Assigned	1,004,731	-	-
Unassigned	1,899,206	-	-
Total fund balances	4,755,309	770,087	1,616,612
Total liabilities, deferred inflows of resources, and fund balances	\$ 5,153,732	\$ 803,518	\$ 1,624,544
			\$ 7,581,794

EXHIBIT C-3
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2020

	General	Ambulance	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	\$3,668,257	\$ -	\$ 48,366	\$3,716,623
Licenses and permits	1,592,233	-	-	1,592,233
Intergovernmental	756,622	2,922	1,478	761,022
Charges for services	57,578	205,213	83,229	346,020
Miscellaneous	201,643	3,737	170,386	375,766
Total revenues	6,276,333	211,872	303,459	6,791,664
EXPENDITURES				
Current:				
General government	1,058,332	-	8,450	1,066,782
Public safety	1,798,866	72,458	62,500	1,933,824
Highways and streets	1,475,859	-	-	1,475,859
Sanitation	431,525	-	-	431,525
Health	12,943	-	-	12,943
Welfare	23,254	-	-	23,254
Culture and recreation	434,507	-	66,262	500,769
Conservation	57	-	109,977	110,034
Capital outlay	1,017,172	-	-	1,017,172
Total expenditures	6,252,515	72,458	347,189	6,572,162
Excess of revenues over expenditures	23,818	139,414	56,270	219,502
OTHER FINANCING SOURCES (USES)				
Transfers in	6,322	-	-	6,322
Transfers out	-	-	(6,322)	(6,322)
Capital lease	202,745	-	-	202,745
Total other financing sources (uses)	209,067	-	(6,322)	202,745
Net change in fund balances	232,885	139,414	49,948	422,247
Fund balances, beginning	4,522,424	630,673	1,566,664	6,719,761
Fund balances, ending	\$ 4,755,309	\$ 770,087	\$ 1,616,612	\$ 7,142,008

SCHEDULE 1
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2020

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 3,514,544	\$ 3,493,877	\$ (20,667)
Land use charge	50,000	32,164	(17,836)
Yield	92,000	89,523	(2,477)
Excavation	5,000	5,889	889
Interest and penalties on taxes	50,000	44,949	(5,051)
Total from taxes	<u>3,711,544</u>	<u>3,666,402</u>	<u>(45,142)</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	1,455	2,295	840
Motor vehicle permit fees	1,300,000	1,455,047	155,047
Building permits	35,500	60,782	25,282
Other	71,116	74,109	2,993
Total from licenses, permits, and fees	<u>1,408,071</u>	<u>1,592,233</u>	<u>184,162</u>
Intergovernmental:			
State:			
Shared revenues	55,430	55,430	-
Meals and rooms distribution	296,380	296,380	-
Highway block grant	205,989	205,966	(23)
State and federal forest land reimbursement	148	148	-
Other	2,687	1,332	(1,355)
Federal:			
FEMA	56,353	51,086	(5,267)
Other	136,587	146,280	9,693
Total from intergovernmental	<u>753,574</u>	<u>756,622</u>	<u>3,048</u>
Charges for services:			
Income from departments	<u>50,408</u>	<u>57,578</u>	<u>7,170</u>
Miscellaneous:			
Sale of municipal property	1,550	71,809	70,259
Interest on investments	25,269	27,731	2,462
Other	63,823	78,625	15,002
Total from miscellaneous	<u>90,642</u>	<u>178,365</u>	<u>87,723</u>
Other financing sources:			
Transfers in	<u>542,800</u>	<u>970,089</u>	<u>427,289</u>
Total revenues and other financing sources	<u>6,557,039</u>	<u>\$ 7,221,289</u>	<u>\$ 664,250</u>
Amounts voted from fund balance	6,000		
Total revenues, other financing sources, and use of fund balance	<u>\$ 6,563,039</u>		

SCHEDULE 2
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2020

	Encumbered from Prior		Expenditures	Encumbered to Subsequent		Variance Positive (Negative)
	Year	Appropriations		Year		
Current:						
General government:						
Executive	\$ -	\$ 277,910	\$ 281,750	\$ -	\$ -	\$ (3,840)
Election and registration	-	102,900	98,185	-	-	4,715
Financial administration	9,280	221,489	229,150	-	-	1,619
Revaluation of property	-	160,000	46,175	113,825	-	-
Legal	-	35,000	73,116	-	-	(38,116)
Personnel administration	-	44,052	7,115	-	-	36,937
Planning and zoning	-	153,579	141,464	-	-	12,115
General government buildings	-	78,572	50,629	-	-	27,943
Cemeteries	-	32,670	30,895	-	-	1,775
Insurance, not otherwise allocated	-	78,580	76,404	-	-	2,176
Other	-	1,270	23,449	-	-	(22,179)
Total general government	9,280	1,186,022	1,058,332	113,825	-	23,145
Public safety:						
Police	-	1,380,226	1,369,833	-	-	10,393
Fire	-	341,546	339,405	-	-	2,141
Building inspection	-	80,962	73,611	-	-	7,351
Emergency management	-	15,913	15,499	-	-	414
Other	-	2,100	518	-	-	1,582
Total public safety	-	1,820,747	1,798,666	-	-	21,881
Highways and streets:						
Administration	-	781,598	634,408	-	-	147,190
Highways and streets	107,515	875,074	632,267	614,889	-	(264,567)
Street lighting	-	6,984	6,439	-	-	545
Total highways and streets	107,515	1,663,656	1,273,114	614,889	-	(116,832)
Sanitation:						
Administration	2,277	280,545	266,163	-	-	16,659
Solid waste collection	-	1,200	40	-	-	1,160
Solid waste disposal	-	187,643	162,622	-	-	25,021
Solid waste clean-up	-	2,000	2,700	-	-	(700)
Total sanitation	2,277	471,388	431,525	-	-	42,140
Health:						
Administration	-	4,125	3,923	-	-	202
Health agencies	-	8,550	9,020	-	-	(470)
Total health	-	12,675	12,943	-	-	(268)
Welfare:						
Administration and direct assistance	18,069	-	648	17,421	-	-
Vendor payments and other	-	33,465	22,606	-	-	10,859
Total welfare	18,069	33,465	23,254	17,421	-	10,859
Culture and recreation:						
Parks and recreation	-	162,607	150,397	8,000	-	4,210
Library	-	257,998	232,815	-	-	25,183
Patriotic purposes	-	7,500	392	-	-	7,108
Other	-	-	3,541	-	-	(3,541)
Total culture and recreation	-	428,105	387,145	8,000	-	32,960

(Continued)

SCHEDULE 2 (Continued)
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2020

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Conservation	-	735	57	-	678
Capital outlay	716,882	533,300	1,017,172	250,596	(17,386)
Other financing uses: Transfers out	-	412,946	406,946	-	6,000
Total appropriations, expenditures, other financing uses, and encumbrances	\$854,023	\$ 6,563,039	\$ 6,409,354	\$ 1,004,731	\$ 2,977

DEPARTMENT REPORTS

“In the Country” winter can be dangerous, so be prepared

Buy the best snow tires you can and drive like you have bald tires!

Dress for the weather outside, not inside your heated car. You might need to walk if you get stuck; cell phone service is sketchy in town.

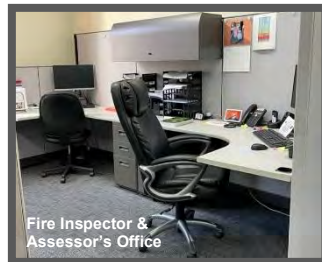
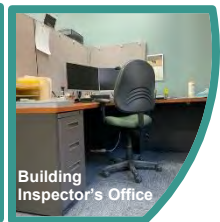
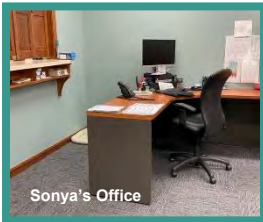
and SLOW DOWN!

2021 New Boston Building Department Report

While the Building Department has been busy with 867 permits, which translates into some 1300 inspections this past year, Sonya, the department assistant, has also been very busy in reorganizing the department. First, she got the files boxed up and sent off to be scanned. We should have them back by the end of the first quarter as they have been delayed by COVID. Next, she removed 15 assorted filing cabinets.



Then, with the blessing of Chief Brace, our interim administrator, Sonya updated the room with carpet and more modern used office furniture. We now have a professional looking office for the administrative assistant, the fire inspectors, the assessor, and the building inspector. If you ever saw the previous office (above), you will be impressed by the transformation as the pictures below show. With the re-organization, we should be better able to serve you.



Respectfully submitted,
Dan Kramer, Building Inspector

2021 New Boston Building Department Report

2021 showed a decrease in single-family permits and an increase in overall permits.

The overall activity was as follows:

	2020	2021
<u>TOTAL PERMITS</u>	<u>682</u>	<u>867</u>
Single Family Homes	22	13
Duplex / Condo	0	0
Manufactured Homes	1	1
Accessory Dwelling Units	5	2
Commercial Buildings	0	0
Demolition	2	3
Pools	8	22
Remodel/Alterations	27	19
Solar Installations (Rooftop & Ground-Mounted)	4	7
<u>Misc. Permits</u>	613	800

(Renovations, additions, plumbing, electrical, mechanical, etc.)

The total income generated from permit fees and additional inspection fees was \$52,626.00. This represents a \$7,698.00 decrease from the total collected in 2020 which was \$60,324.00.

Respectfully Submitted,

S. Fournier, Building Department

New Boston Planning Department
Statement of Condition
2021 Income and Expense

INCOME:

Receipts from Registry Fees	\$122.08
Receipts from Subdivision Fees:	
Certified Letter Fee	\$390.00
Secretarial Fee	\$275.00
Application Fee	\$625.00
Total from Subdivision Fees:	\$1,290.00
Receipts from NRSPR Fees:	
Certified Letter Fee	\$330.00
Secretarial Fee	\$500.00
Application Fee	\$2,868.03
Total from NRSPR Fees:	\$3,698.03
Sale of Regulations, Master Plans, etc.	\$0.00
Driveway Permit Fees	\$2,775.00
ZBA Application Fees	\$1,400.00
TOTAL INCOME:	\$9,285.11

EXPENSES:

Registry Fees	\$176.08
Certified Letters and Mail	\$429.22
Planning Coordinator & Planner Salary	\$67,411.82
Planning & ZBA Boards Clerical	\$31,946.26
Planning & ZBA Boards Minutes	\$800.00
Planning Board Chairman Salary	\$1,748.75
Planning Board Members Stipends	\$1,421.25
Overtime	\$693.73
Advertising Expense	\$0.00
Office Supplies and Equipment	\$1,033.32
Lectures, Seminars, Books, etc.	\$400.48
Miscellaneous	\$472.98
Deed Preparation & Other Professional Services	\$0.00
TOTAL EXPENSE:	\$106,533.89
BALANCE (Actual Expense to the Town)	\$97,248.78

New Boston Police Department

As we look back upon 2021, we will note that it was another challenging year for our department. Between the continuing challenges created by the pandemic, along with our constant struggle finding and retaining staff, I would best describe our effort as resilient.

Beginning our new year, we found ourselves with vacancies for two full-time and one part-time Officer positions. Positively, we were able to make significant progress in a short period of time and, upon reaching the end of the first quarter, we had filled both full-time positions and only had our part-time Officer position remaining. Our outlook towards fall, once all training was scheduled to be completed, looked very favorable. But, by the time we reached the fall, we again found ourselves three positions down and, despite attempts in June, August and November to fill our positions, we could not find any suitable candidates. We did welcome two new Officers in December with the hire of Hunter Secor, and Gabriel Iacoviello but still finished the year looking to fill three vacancies. Unfortunately, the candidate pools for Officer positions statewide remain very small which has caused many cities and towns to offer highly competitive alternatives. As a smaller town, our Select Board has supported my efforts to remain competitive, but we just do not have the resources larger agencies have. This will always remain a challenge to retain and attract new staff. Despite these hardships, we have maintained our 24-hour coverage and will continue to work through these issues to provide the same level of service our residents have come to expect.

In February, I was honored to accept a donation from James “Bud” Baudreau who generously donated \$10,000 to the Police Department towards the purchase of our body cameras. Sadly, Bud passed away a few weeks later. Bud was a wonderful and generous man and he will be missed by his friends and family.

In May, through a collaboration with Millennium Running, New Boston held its first ½ marathon which was a huge success. Partnerships with

Goffstown PD and the town Fire Departments made it a great event and we look forward to this becoming an annual attraction for our town.

In June, our delayed town vote was held and, unfortunately, our building addition warrant article failed. The positive result of the vote was that the town passed our warrant request for body cameras and overwhelmingly passed the town budget which provided much needed support for our employees after three default budgets over the prior five years.

To address our building needs, we engaged in discussions with the fire station committee and, through that collaboration, developed a plan for a safety complex as part of a broader municipal project. The final project is very impressive and, if passed, would serve this community for many years to come. It is also an inclusive project that recognizes the needs of the Police, Fire, Recreation, and the Town Hall. I am hopeful our residents will see the thought and completeness this project offers when making a decision to support it in March.

By December, we had delivery of our body cameras and completed the initial training for deployment. As we began 2022, our Officers are now equipped with the cameras on patrol.

In July, following the resignation of Town Administrator Peter Flynn, I was asked by our Select Board to serve as Interim Town Administrator, while also serving in my capacity as Police Chief. While honored by the request, it also resulted in a very busy fall serving both capacities. I am thankful for the opportunity and trust they demonstrated in me.

In August, we obtained a speed sign board through a grant to address the numerous speed complaints we receive. We deployed it in October and our residents should note it throughout 2022 as we move it around town to address the continuing speed problem.

Throughout the year, we were faced with several significant felony investigations and I am proud of the initiative and efforts demonstrated by our Officers while investigating these crimes.

Statistically in 2021, we noted some decreases in both offenses and arrests. What is important to recognize is the impact the pandemic and our staffing shortages had in reviewing those numbers. With that consideration, overall, I would consider 2021 to be an average year.

Finally, the continued support from our residents does not go unnoticed and is sincerely appreciated by our staff. We will always be faced with challenges, but with your support and collaboration, we will always land on the right side of them.

We look forward to continuing that partnership in 2022.

Respectfully,

James R. Brace
Chief of Police



"Chipper" Ready to Ride

Photo by Maralyn Segien

	2019	2020	2021
<i>Calls For Service (ALL)</i>	19786	21087	18166
MOTOR VEHICLE STOP	5234	5386	3598
MOTORIST ASSIST/LOCKOUTS	53	40	32
OHRV COMPLAINT	6	14	6
DISABLED/ABANDONED MV	51	49	36
MOTOR VEHICLE COMPLAINT	122	102	107
PARKING COMPLAINT	11	16	12
PLOWING COMPLAINT	1	0	0
ROAD HAZARD (ALL)	70	126	84
SUSPICIOUS VEHICLE	71	100	75
SUSPICIOUS PERSON	14	24	28
SUSPICIOUS ACTIVITY	76	57	25
UNWANTED SUBJECT	4	3	4
PAPERWORK SERVICE	140	69	255
SERVE RESTRAINING ORDER	8	7	7
CIVIL STANDBY	30	13	25
CIVIL ISSUES	39	24	39
DOMESTIC ORDER VIOLATION	5	7	4
DIRECTED PATROL	4993	5323	4462
BUSINESS/PROPERTY CHECK	6018	6712	7074
HOUSE CHECKS/REQUEST	877	1096	506
FINGERPRINTS	15	14	14
PISTOL PERMITS	54	58	60
SEX OFFENDER REGISTRATION	29	27	23
VIN VERIFICATION	51	46	51
WELFARE CHECK	86	73	79
OPEN DOOR	3	1	2
CITIZEN ASSIST/GIVE ADVICE	132	101	78
ASSIST FIRE & RESCUE	304	283	334
ASSIST LAW ENFORCEMENT/OTHERS	139	117	97

<i>Calls For Service -continued</i>	2019	2020	2021
CRIME PREVENTION/COMMUNITY POLICING	20	56	25
911 HANG-UP/ABANDONED CALL	14	13	10
ALARMS	123	105	67
ANIMAL COMPLAINT (ALL)	166	146	157
DOMESTIC DISTURBANCE	39	29	35
GUNSHOTS (REPORTED)	20	26	7
NOISE COMPLAINT	19	20	16
NEIGHBORHOOD DISPUTE	1	0	6
LITTERING/ILLEGAL DUMPING	10	10	7
FOUND/LOST PROPERTY	23	35	58
POLICE INFORMATION	104	114	123
MISSING PERSON/RUNAWAY	10	16	12
ALL OTHERS	599	629	533
<i>Calls by Month</i>	2019	2020	2021
JANUARY	1529	1763	1438
FEBRUARY	1425	1793	1242
MARCH	1689	1516	1782
APRIL	1671	1391	1573
MAY	1785	1837	1757
JUNE	1518	2055	1751
JULY	2069	2031	1515
AUGUST	1709	2015	1376
SEPTEMBER	1386	1701	1290
OCTOBER	1637	1726	1402
NOVEMBER	1890	1704	1510
DECEMBER	1478	1555	1530

	2017	2018	2019	2020	2021
ARRESTS	200	169	227	192	167
TOTAL MV COLLISIONS	101	113	98	75	87
INJURIES	19	28	20	19	18
FATALITIES	0	0	1	0	0

<i>Motor Vehicle Offenses</i>	2017	2018	2019	2020	2021
Operating Without License	42	31	52	60	13
Habitual Offender	1	1	2	3	3
Suspended License	36	39	70	65	34
Suspended Registration	11	18	30	15	11
Unregistered MV	89	69	90	193	104
Uninspected MV	598	190	332	497	578
Speeding	4030	3464	3310	3500	2124
Stop Sign/Fail to Yield	136	101	69	73	61
Highway Markings	185	100	113	104	68
Following Too Closely	40	30	29	27	30
Traffic Control Devices	98	30	2	2	0
Misuse / Failure to Display	536	383	389	419	148
Equipment Violations	807	840	903	720	506
Use of Mobile Devices	61	47	85	29	42
Negligent Driving (Jessica's Law)	NR	NR	23	15	19
Other Offenses	268	272	271	434	347
TOTAL WARNINGS	6224	5013	4910	5302	3026
TOTAL CITATIONS	681	575	788	759	617
TOWN ORDINANCE (CANINE)	47	69	74	17	9
TOTAL CRIMES	410	372	480	487	420
TOTAL INCIDENTS	148	149	141	152	140

<i>Crimes</i>	2017	2018	2019	2020	2021
Homicide	0	0	0	0	0
Robbery	0	0	0	0	0
Assaults	19	17	29	19	23
Domestic Violence Offenses	17	13	25	17	23
Sexual Assault/Offenses	1	14	8	4	5
Burglary / Attempted	3	3	1	1	0
Thefts (All)	22	22	27	12	23
Fraud/Forgery	12	20	24	24	19
Arson	0	0	0	0	0
Criminal Mischief	18	23	20	27	13
Child Abuse/Neglect/Endanger	4	4	2	3	7
Child Porn/Obscene Material	2	0	1	5	1
Criminal Threatening	5	8	4	8	6
Criminal Trespass	7	4	4	3	5
Disorderly Conduct	1	3	0	4	2
Reckless Conduct	2	2	0	1	2
Protective Order Violation	1	3	3	8	6
Harassment	0	7	3	7	3
Stalking/Prowling	0	0	1	1	3
Drug Violations	95	56	58	61	46
DWI	18	18	21	20	30
Liquor Law Violations	44	27	28	21	41
Traffic Offenses	29	74	41	149	95
Stolen Motor Vehicle	2	0	1	0	0
Resisting/Hindering Arrest	3	1	0	5	1
Warrant (Arrests)	16	8	19	21	23
Protective Custody/IEA	6	12	3	5	8
Animal Offense	10	13	12	12	13
All Other Offenses	23	20	27	49	22

NEW BOSTON FIRE DEPARTMENT COMPANY ASSIGNMENTS and COMMITTEES

2021

Fire Chief: Dan MacDonald (C1)
Assistant Fire Chief: Cliff Plourde (C2)
Recruit Program Advisor: Eric Dubowik (K1)
Cadet Program Advisor: Derek Danis (O6)
Administration: Brian Dubreuil (O4)
Fire Prevention and Inspection: Eric Dubowik (K1) and Mike Boyle (K2)

FIRE COMPANY

Captain: Rich Little (O2)
Lieutenants: Derek Danis (O6) Emmett Plourde (O7) and Rick Todd (O8)

Engine 1	Engine 2	Engine 5
LT Plourde (07) Brian Alloca (R34) Connor Fitzpatrick Justin Phiard Liam Cashin (R33)	LT Danis (06) Parker Bell Andrew Wawrzyniak Brad Bingham Jimmy Waller (R25) Bryan Wells (R21)	LT Todd (08) Mike Nesmith(R23) Dick Moody (R5) Steve Wiggins (R28)

SPECIAL OPERATIONS

Captain: Joe Segien (O3)
Lieutenant: Rick Riendeau (O9)

Tanker 1	Forestry 1	Utility 2	RIV
Chris Kelleher (R12) Jeremy Chartier (R26) Rick Belanger (R22) John Jones (R20)	Kyle Merron	Ken Bailou Dan Chamberlain Brooklyn Merron	

RESCUE SQUAD PERSONNEL

Ambulance 1 (Stationed at Bunting Station) & **Ambulance 2** (Stationed at Hilltop Station)
Captain: Gina Catalano (01)
Lieutenant: OPEN (05)

EMT		AEMT		PARAMEDIC
Rick Belanger (R22) Parker Bell Mike Boyle (K2) Liam Cashin (R33) Jeremy Chartier (R26) Derek Danis (O6)	Brian Dubreuil (O4) Meg Hoppert Rick Little (O2) Dan MacDonald (C1) Brandon Merron (R1) Brooklyn Merron Justin Pinaud	Ricky Riendeau (O10) Alex Stout Rick Todd (O8) Jimmy Waller (R25) Bryan Wells (R21) Christine Quirk	Janet Chamberlain (R19) Marika Chartier (R15) Eric Dubowik (K1) Cassie Mullen (R32)	Chris Kelleher (R12) Ryan Charette (R18) Mike Nesmith (R23) Emmett Plourde (O7)
FOREST FIRE WARDEN Cliff Plourde (C2)		RECRUITS John Belhumeur-EMT Zach Husband-A-EMT John Carson-EMT Chris Martin - EMT Mitchell Young-EMT Noah Easter-EMT Breanna Powers-EMT	CADETS (14-22 y/o) Cadet Capt: Open Cadet Lt: Open Charlie Krar Brady Danis Liliana Fales Sean Hunter	HONOR GUARD Brandon Merron - CMR Gina Catalano - Deputy CMR Janet Chamberlain John Jones Rod Towne Bryan Wells
DEPUTY FOREST FIRE WARDENS Wayne Blassberg Mike Boyle (K2) Brian Dubreuil (O4) Dan MacDonald (C1) Brandon Merron (R1) Dick Moody (R5) Emmett Plourde (O7) George St. John (R4) Steve Wiggins (R28)				
BREAKFAST COMMITTEE Gina Catalano - Chairperson Ricky Riendeau - Assistant Chairperson	RECREATION COMMITTEE Brandon Merron - Chairperson Dan Chamberlain Derek Danis Brooklyn Merron	NEW BOSTON FIRE ASSOCIATION Clerk: Laurel Flax Treasurer: Derek Danis		
TECHNOLOGY TEAM Janet Chamberlain & Dan Chamberlain				

New Boston Fire Department 2021

Operational Information

2021 has provided the New Boston Fire Department with yet another year of challenges related to COVID, high levels of demand for services and pressures to meet the demand. Our emergency call volume approached another all-time peak in 2021, 648 calls. To put this in perspective, five years ago the total number of calls for service was 418, and ten years ago it was 396. As the town has continued to grow in population, the demand for services has grown as well. To put 2021 in another perspective, the total number of hours expended by members responding to calls totaled 4,677 hours. Not only have the number of calls our volunteer call members responded to increased significantly, but the time each call requires has increased as well. EMS calls now average between 2-3 hours because of necessary decontamination of the vehicle and equipment and the required paperwork relative to the call. In addition, members spent 2,200 volunteer hours in preparation and training to ensure the emergency responses were as successful as possible. As a full-time Department these costs (\$43,798) would have been well in excess of \$1,300,000. There is significant value in supporting your fire department. More detailed information about this busy year can be found on the Fire Department website and in the town report.

Financial Information

For 2021, the Department met its service level goals while working within the budget allocated. We made progress in recovering from the last default budget, and we are regaining financial stability. We were able to secure multiple grants that help contribute to our cost avoidance program goal. Several challenges in maintaining our budget goals were experienced when the two boilers were overcome during a flood on Mill Street and insurance covered 75% of the total cost. Also, the generator at the emergency services site failed and costs were incurred to acquire a replacement unit.

Just as internally we invest much time in training and readying our personnel for the next emergency, the financial support of our Department and its goals by the voters is equally critical to a successful Fire Department.

Staffing

Our members rose to many challenges in 2021. The level of commitment by our members ensured that Nbfd continued to provide high quality services to our residents. Our roster stands at 43 call members, and 6 recruit members. The Town of New Boston is very fortunate to have such dedicated people willing to give up their personal time to be part of this organization, and provide such an extremely cost effective, high quality level of service to the residents. However, with the current trend in requests for service at such a high level, we have noticed a decline in responders on a per call basis. Several of the new line items in the 2022 budget are meant to provide some additional support for our members. Neighbors helping neighbors!

Recruit Program

The Recruit Program has continued to be a valuable addition to our Department. The primary goal of this program is to ensure quality emergency medical coverage for New Boston during weekdays when many of our members are out of town. This program has also reduced stress on our regular members who might otherwise have to take on many of the maintenance tasks the Recruits perform, and eliminating potential costs incurred to have the work done using external resources. The recruit program members are all volunteers from out of town that have agreed to work (1) 8-hour daytime shift a week to gain experience and promote their career goals. They are a major asset to the Department. The Recruits are not paid for their on-duty time adding to the savings to taxpayers by avoiding per diem personnel or, worse, full-time personnel. To date, the program continues to reduce daytime response times while increasing the medical staffing during the daytime, however the program has run into problems with staffing. In 2021 we experienced a reduction of staffing due to manpower shortages throughout the fire service in New Hampshire. 2021 saw average staffing reduced from 4 days a week to typically 2 days a week. The shortage of Recruits for the program has reached an all-time low with few prospective personnel interested in joining the program, or the fire service. The other piece of our staffing problem relates to the full time departments. They are also encountering issues finding qualified personnel to fill positions. As a result they are hiring our recruits sooner than ever before. Originally, participants in our program would stay with us from 18-22 months while they completed

their required certifications course to become a firefighter. In the past 12 months we have seen that number drop to 6-12 months.

2021 Cadet Program

This program continues to serve the purpose of introducing the fire service to the youth of New Boston and surrounding towns. This year New Boston Fire Department has 6 current members that started out with the Cadet program and have now become full members of our department as either FF's, EMTS's or FF/EMT's. The cadet program currently has 7 members that have had to deal with the COVID precautions of the department but whether it be in-house training or online training, they have stepped up and participated. As the director of the program, I want to thank all the other members that have helped make this program move forward and it is a pleasure to see these young adults grow in the program and reach their goals.

Respectfully Submitted,
Lt Derek Danis
Director – Cadet Program

Honor Guard

New Boston Fire Department Honor Guard was organized in 2006 and continues today. We currently have 6 members.

Commander Brandon Merron
Deputy Commander Gina Catalano
Janet Chamberlain
John Jones
Rodney Towne (Retired Deputy Chief)
Brian Wells

The mission of the Honor Guard is to provide honor, dignity and respect for our brothers and sisters of the fire service and their families. To respect and represent the flags with pride and integrity, while maintaining a commitment to the traditions of the fire service. We attend various ceremonies, such as presentation of colors, memorial services, and flag folding events. Our members have trained and drilled with many other area units and members of various branches of the military. Due to

the current pandemic, many ceremonies were kept small and private. We are still available to offer any assistance as needed.

Respectfully Submitted,
Brandon Merron
Honor Guard Commander

Training Officer Report

For decades New Boston Fire and Rescue has weekly trainings that include both Firefighting skills and EMS. The first Wednesday of the Month is our Association Business Meeting. EMS training for our EMTs and Advanced EMTs takes place on the second Wednesday of the month. Lead by Captain/Medic Gina Catalano and a private training service, these 2-hour training sessions are what is needed for continuing education credits required for recertification every 2 years. The remaining Wednesdays are used for Firefighter skills training. We cover as many basic and advanced firefighter skills as we can. We also use these times for truck maintenance and smaller group trainings. There are also many other State certified courses that folks can sign up for. They may require 16 to as much as 200 hours to complete. This year the state was very limited to the class offering due to COVID. Because this profession requires us to work together closely and often in small spaces, we managed to mix hands on and ZOOM trainings with great success. We will continue to train our members to the highest level and quality as possible.

We logged 2200 hours of combined training. Here are some individual accomplishments from some of our members. All these certifications are State Level.

EMT - Ken Ballou

Swift Water Rescue – Connor Fitzpatrick, Kyle Merron, Justin Pinard

CDL Class B License – Connor Fitzpatrick, Kyle Merron

Other trainings included Active Shooter Training, Water Supply Drills, Driver/Pump Operator. DHART (Dartmouth Hitchcock Advanced Response Team) also provided some training in regards to their Helicopter Operations.

Respectfully Submitted,

Brandon Merron
NBFD, Captain of Training

Fire Prevention Report

The Fire Prevention Division had an active year in 2021.

Gas / Wood stove / Pellet stove / Oil burner inspections = 194
2021 New Address Assignments = 12
2021 New Homes added with sprinklers = 6
Investigations (1 Structure fire) = 1

Listed below are some examples of the services the Fire Prevention Division is providing to the town:

- New & Existing Business/Residential Inspections
- New Building address assignments for the Town and 911
- Town Buildings and School Inspections
- Car Seat Inspections
- Building / Sprinkler Plan Review
- Fire Investigations
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Gas (propane) Inspections
- Generator Inspections
- Oil Burner Inspections
- Public Education
- Fire Suppression & Emergency Medical Services
- Town-Wide Safety Committee
- Miscellaneous Fire Protection Inquiries

Our goal is to provide the best customer service for the residents of New Boston. We work closely with builders, service providers, utility companies and various businesses to accomplish this goal. We strive to increase our customer service in the New Year 2022 and continue to make the town a safer place for all that reside or visit.

I would like to remind you that smoke and carbon monoxide detectors save lives and should be installed throughout your home,

especially in sleeping areas. Also, don't forget to replace the batteries in your detectors twice a year or consider purchasing new detectors available with a 10 year battery life span that are maintenance free. Please address your house to help us find it in any kind of emergency in any time of day with all types of weather conditions.

I strongly encourage you to call with any questions you may have regarding how to make your home or business safer.

Respectfully submitted,

Eric Dubowik, Captain of Fire Prevention, Nbfd

Cost Reduction/Avoidance Program

Looking at the years 2007 to 2021 related to the financial activity of the Fire Department, the Department has been awarded or implemented cost reduction programs totaling \$3,280,200 that have directly reduced the tax burden to residents. During the same time period 2007 to 2021, the total of all the budget funds allocated to the Fire Department amounted to \$3,407,460. A major portion of every dollar approved for budget was returned to tax payers in the form of cost avoidance grants or programs. Another important point to pass along is, according to a recent study of similar fire departments around the state, New Boston's cost to the taxpayers is one of the lowest in New Hampshire. Additional opportunities will be explored in 2022.

Some of the accomplishments associated with our Department this year are:

- We maintained a solid roster with the addition of two new members and four Recruits to our Department, of which one Cadet Program member transitioned to regular membership in the Department. I would like to note this is the lowest number of new members to join the Department in years. The current trend is less people looking to join the fire service at volunteer and career Departments.
- The business controls being developed and implemented by our Department Administrator Captain Brian Dubreuil are providing valuable data to help us improve our forecasting of resources and managing our assets.

- Positive growth and improvements in our Fire Prevention Department lead by Fire Inspector Captain Eric Dubowik, along with the addition of Fire Inspector Captain Mike Boyle.
- Our EMS program is experiencing some resource related challenges but continues to be one of the best to be found anywhere thanks to Captain Gina Catalano
- We continued to meet our daytime call requirements as a result of organizational planning. Members were available during the daytime.
- Development of our members' skills to bring our certification level to 98%.
- Capt. Merron, Training Officer, provided members with new and innovative fire training programs to ensure their success, as well as a CDL training program.
- Our Auxiliary, led by Captain Alicia Dubowik has been there for us throughout the year, day or night to ensure our members were well taken care of.
- Two COVID vaccine clinics conducted in town to ensure residents were able to get both doses. This included two mobile units for home bound residents. This was made possible because of 42+ residents (nurses, doctors and surgeons), fire department volunteers and CERT volunteers along with the Recreation Department and NBBS.
- Conducted a mobile vaccination booster program in the later part of the year for homebound residents.
- Submitted an AFG grant in the amount of \$164,000 to update our cardiac monitors and associated advanced life support equipment to avoid these costs becoming a tax burden. Grant awards will take place between May and September 2022.
- Once again, our volunteers helped implement the town skating rink by providing the water and filling the rink.
- Fire and Rescue received numerous acknowledgments for their efforts.

In summary, I would like to thank the Town of New Boston for their ongoing support of the Department, as well as all our members who continue to give of their personal time to ensure New Boston residents receive the highest quality, cost effective emergency services available.

Respectfully Submitted,
Fire Chief Dan MacDonald

2021 New Boston Fire Dept. Town Report

Fire / EMS Incident Summary

January 1st, 2021, through December 31st, 2021

Incident Type	Count
<u>Fire</u>	
Fire, Other	1
Building fire	9
Cooking fire, confined to container	1
Chimney or flue fire, confined to chimney or flue	5
Fuel burner/boiler malfunction, fire confined	2
Fire in motorhome, camper, recreational vehicles	1
Forest, woods, or wildland fire	1
Brush or brush-and-grass mixture fire	4
Special outside Fire	1
Outside electrical line & equipment fire	2
TOTAL	<u>27</u>
<u>Rescue & Emergency Medical Service Incident</u>	
Emergency medical service, other	2
EMS call, excluding vehicle accident with injury	350
Motor vehicle accident with injuries	18
Motor Vehicle Accident with no injuries	26
Extrication, rescue, Other	2
Search for person on land	2
Trapped by powerlines	1
TOTAL	<u>401</u>
<u>Hazardous Condition (No Fire)</u>	
Combustible/flammable gas/liquid, Other	3
Gas leak (natural gas or LPG)	7
Carbon monoxide incident	6
Electrical wiring/equipment problem, Other	1
Overheated motor	1
Power line down	35
Arching shorting electrical equipment	1
Biological hazard confirmed or suspected	1
Building or structure weakened or collapse	1
TOTAL	<u>56</u>

Service Call

Person in distress, other	1
Lock-out	1
Water Problem, other	1
Water or Steam Leak	1
Assist police or another governmental agency	5
Public service	29
Assist invalid	2
Unauthorized burning	9
Cover assignment, standby, move-up	3
TOTAL	<u>52</u>

Good Intent Call

Good intent call, Other	1
Dispatched & cancelled in route	27
Wrong location	1
No incident found on arrival	1
Authorized controlled burning	6
Smoke scare, odor of smoke	10
Hazmat release investigation with no hazmat	1
TOTAL	<u>47</u>

False Alarm & False Call

Telephone, malicious false alarm	1
Smoke detector activation due to malfunction	3
Alarm system sounded due to malfunction	5
CO detector activation due to malfunction	2
Unintentional transmission of alarm, Other	2
Sprinkler activation, no fire - unintentional	2
Smoke detector activation, no fire - unintentional	16
Detector activation, no fire - unintentional	1
Alarm system activation, no fire – unintentional	16
Carbon monoxide detector activation, no CO	5
TOTAL	<u>53</u>

Severe Weather & Natural Disaster

Flood assessment	1
Lightning strike (no fire)	2
TOTAL	<u>3</u>

Special Incident Type

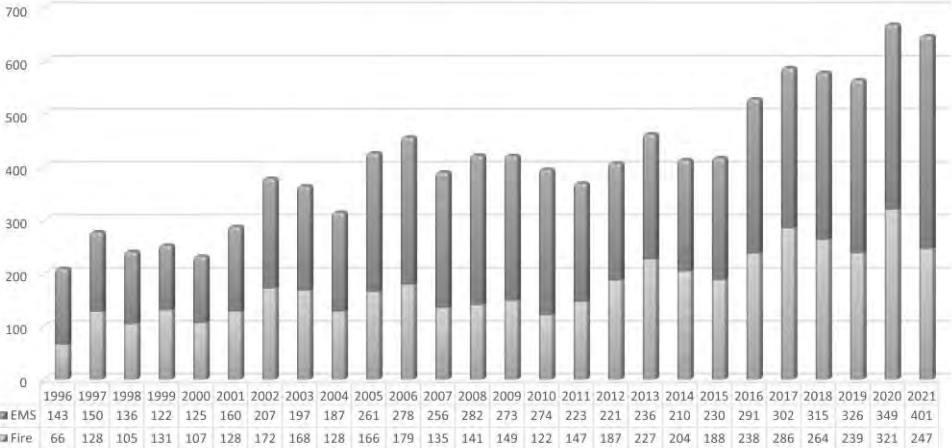
Special type of incident, Other
 Training or Drill
TOTAL

8
 1
9

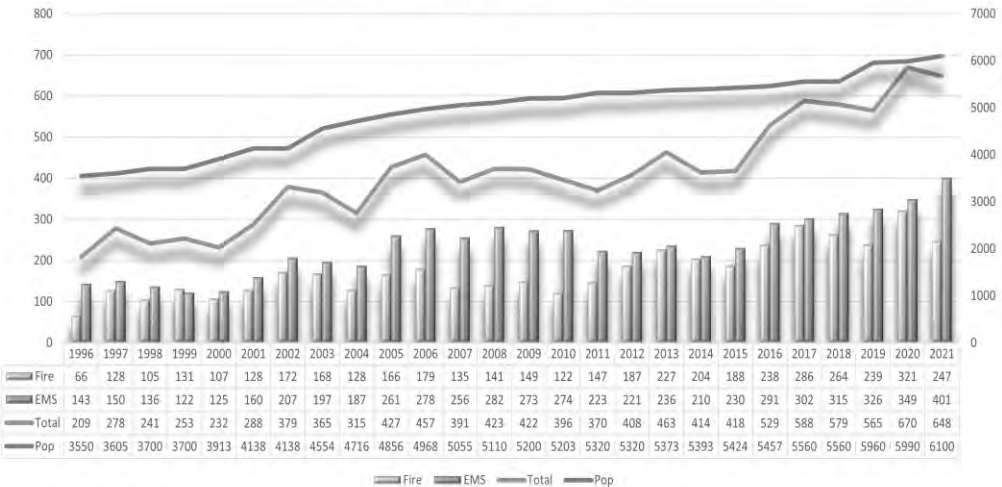
Total Incident Count:

648

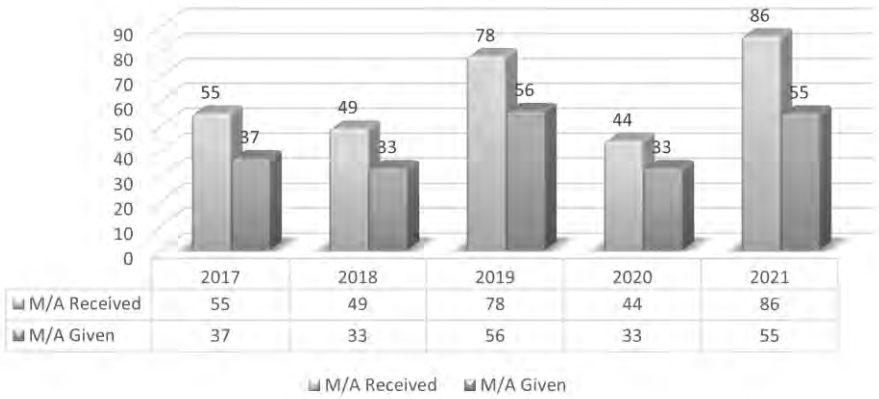
NBFD Call Volume



NBFD Runs with Population



NBFD Mutual Aid Statistics



2021 Highway Department Report

As 2021 comes to a close, the New Boston Highway Department has had a busy and productive year. Over thirteen miles of roadway were paved or reclaimed and paved. The department plans to continue with paving in the upcoming 2022 year. Ditching and grading of roads are ongoing. In winter months the department is diligent in keeping the roads clear and treated for snow and ice along with removing downed tree limbs and debris.

The new salt shed has been completed, repurposing the saw logs by cutting them into dimensional lumber to complete this project. Also, the steel beams used were repurposed from an old bridge leading to the fairgrounds.



In 2021, a York rake was purchased to help in grading dirt roads, along with a commercial leaf blower to keep the ditches clear. The Highway Department also replaced an aging F-250 with a new F-250 pick-up truck.

Bill Dodge has become a great employee to our small group of workers, and we are fortunate to have him.

Charlie Byam is showing his leadership qualities by taking on more responsibility and continuing to learn the day-to-day functions of the department. He has shown to be very good at customer service especially with the taxpayers.

The Lee Murry Bridge on Lyndeborough Road has been stripped and resealed. New Boston Bridge on Lyndeborough Road is newly constructed, replacing the culvert. Below is the project in process.



In closing, we think of the taxpayers as our customers, and we try to take care of problems and issues as they arise. We appreciate the communication and patience we receive from the people of New Boston to get challenges taken care of in a timely manner. Please feel free to call us at (603) 487-2500 X612 and remember to leave your name and a contact number when leaving a message in case of questions so we can follow up.

Respectfully submitted,

Allen Brown, Road Agent

2021 Recreation Department Report

As the calendar turned from 2020 to 2021, the Recreation Department was feeling hopeful. Hopeful that we were going to turn the corner on this virus and make a beeline for normalcy. While our optimism did not come to fruition, we were able to offer programs, events and services to the town.

In the early part of the year, Mike and Sheri continued weekly grocery runs on the Recreation bus for anyone who was uncomfortable or unable to go into a grocery store. Each week, we shopped for 3-6 people. This service started in April 2020 and ended in June 2021. We actually became good friends with two ladies who worked at Aisle 11 in Market Basket, Phyllis and Denise!

Also, early in the year, our Yoga instructor (Christel Caron) and Zengevity instructor (Lauren Burnham) offered free online classes. People were very receptive to these until we could get back to in-person classes.



The outdoor ice skating rink had another successful winter. Sean Hunter, who was the catalyst for the rink, was awarded the 2020 Recreation Volunteer of the Year award.

We opened registration in February for our Baseball/Softball and Summer Camp Coolio programs. None of these programs ran in 2020 so we were thrilled to plan for them in 2021.

In March, we welcomed our newest Recreation Commissioner, Katie Hawkes, who replaced resigning member Ken Hamel. Katie planned the town birthday parades and Halloween drive-by in 2020, which made her an attractive candidate for our board. Ken served 16 years on the Commission and we sincerely thank him for all his contributions and

guidance, including many years of running our annual golfing fundraiser, the Molly Stark Shootout.

On April 3, we had a drive-thru visit event with the Easter Bunny at the NBCS parking lot. At the time, we were unsure of being able to gather safely in large crowds for the Easter event, even outside. This event will return to its regular status in 2022.

The month of May saw the return of kids to our baseball and softball fields. There were still some COVID protocols in place but the kids had a great time after being away from these sports for two years. The department awarded its annual scholarship award to Jacqueline Dever, who is attending Georgetown University.

In June, we started Summer Camp Coolio with Jill Garrity as our Director. The camp filled up quickly each week and was very successful. We did not have bus field trips but had numerous guests visit camp including a K9 demonstration, Eyes on Owls and a Karate clinic. We also had a well-attended weekly adult softball group that met for pick-up games on the Town Hall field through the summer.

We offered two summer concerts on the town common in August, Dueling Pianos and Hickory Horned Devils. Attendance was very good as people commented they were happy to get outside to socialize again. We also showed the movie “Aladdin” on the Town Hall ballfield using a large inflatable screen. We offered two new clinics in August: a twice weekly baseball clinic led by our volunteer baseball coaches and a Mountain Bike clinic led by Chris Hall and others.

September brought the start of a new school year. The After School program had 35 kids enrolled with a staff of six people, led by our Director, Bobbie-Lee Knapp. This month also offered a Fall Softball program that ran into late October. We also allow Tri-Town Soccer to use our field for practices and games in the fall.

One of the best nights of the year comes in October and that is Halloween night. We had a few Trunk or Treat entries and hundreds of people trick or treating in the village area. There was also a “drive-by” trick or treat map for those who did not want to walk in the village.

We offered a Safe Sitter class in November for kids in grades 6-8. This is a great program to get kids ready, and more marketable, for babysitting

and child care jobs. The basketball program started games this month after a two year hiatus due to COVID. The month of November also brought senior citizens back to our office building for weekly lunch, cards and bingo on Thursday.

The last month of the year brought the return of our S'mores with Santa event on December 18. We had four fire pits for S'mores, hot chocolate and cider, Christmas carols from the Community Church choir and Santa visiting with 120 children on the gazebo. A great way to end the year!

I would like to thank all our volunteers and sponsors for their continued support and dedication to the Recreation Department. I also thank our Recreation Commissioners for their support and guidance- Helen Fanning, Chris Hall, Katie Hawkes, Dan O'Brien and Lynn Wawrzyniak.

A special thank you to Sheri Moloney, our Recreation Assistant, for not only her superb work in our department but helping other departments in their time of need. She is the definition of a "team player" and a great asset to our town.

Thank you to the wonderful residents of New Boston for supporting your Recreation Department and all of us who work for the town. As the needs of our community change, we strive to meet those needs in a timely manner. Here's to a great year ahead!

Respectfully Submitted,

Michael Sindoni
Recreation Director

"Our mission is to enrich and enhance the lives of the residents of New Boston. We accomplish this by providing safe, welcoming facilities and affordable, diverse recreation and cultural opportunities for people of all ages to play, learn, and build community."

New Boston Recreation Department 2021 Revolving Account Overview

R/A Income		145,246
R/A Expenses		
	Utilities	3,793
	After School wages	44,175
	Summer camp wages	15,335
	Medicare/Social Security	4,818
	Program Instructors	1,704
	Credit Card Fees	2,370
	Sanitation	2,844
	Transportation	0
	Sport Uniform/Equipment	3,545
	Program Supplies	5,291
	Concession Expense	0
	Community Outreach	5,801
	League Fees	12,100
	Band/DJ Expense	1,250
	Building Maintenance	5,459
	Building Repair	8,566
	Groundskeeping	9,043
	Facility/Equipment rental	0
	Vehicle	245
	Equipment	3,116
	2021 Expenditure	129,455
	Net Income/ (Loss)	15,791

Town Clerk Report 2021

Motor Vehicle Permits	\$ 1,449,441.20
Boat Registrations	2,324.68
Municipal Agent Fees	45,466.00
Mail-In Registrations	7,289.00
Motor Vehicle Title Fees	<u>2,982.00</u>

TOTAL \$ 1,507,502.88

Dog Licenses	\$ 8,369.50
Fines	<u>1,301.00</u>

TOTAL \$ 9,670.50

Vital Statistics:

Marriage Licenses	\$ 140.00
Birth, Marriage, Death Certificates	<u>1,980.00</u>

TOTAL \$ 2,120.00

Miscellaneous:

Emergency Response Fee	270.00
Filing Fees	0.00
Miscellaneous Account	7.50
Ordinance Violations	650.00
Pole Petitions	0.00
Return Check Fees	170.00
UCC Filing Fees	2400.00

Voters Checklist 643.00

TOTAL \$ 4140.50

GRAND TOTAL \$1,523,433.88

Respectfully submitted,

Kim Colbert, Town Clerk

New Boston Transfer Station And Recycling Center

The Transfer Station has entered a period of major reorganization aimed at lowering tax based operating cost. This was made possible with the approval of the Revolving Fund Warrant article on the 2021 ballot. The 2022 budget will show a \$59,000.00 decrease with the implementation of the revolving fund. The revolving fund will pay for all costs related to recycling including trucking and equipment replacement. The overall budget will show a \$108,000.00 reduction with favorable contracts and reorganization of town wide general department expenses. A part-time position was adjusted to full-time hours, providing consistent service and reducing overtime costs. The Transfer Station finished the year approximately \$57,000.00 under budget. The facility will continue to provide the residents of New Boston with a clean, safe and cost-effective facility.

The volume of Solid Waste has dropped as expected with the diversion of all furniture and bulky waste into the user fee category. 713 tons of Solid Waste and 444 tons of recycling were processed and sold. The revolving fund collected \$39,888.00 in revenue for the proper disposal and handling of 217 tons of demolition, 16 tons of electronics and 226 freon units, payment of all licensing, upkeep and operating permits associated with the program. 2,007 scale tickets were produced documenting the collection of fees, disposal locations and vendor interactions.

The recycling markets are adjusting to a “post” Covid-19 market. Materials must be clean and meet strict standards. Residents have always done a great job pre-sorting recyclables and adapted well to the change of the mixed paper standard. With the high quality of all recyclables produced, they were moved to market with little issue and generated very respectable revenues of \$70,177.00 and \$46,000.00 in cost avoidance for a net value of \$116,177.00 savings of tax dollars.

In 2021 facility upgrades continued. The shipping and receiving loading dock which added 2,880 square feet of storage was covered and the rear of the property paved with the rest of the project to be completed in 2022. The shipping/receiving area can also be used as a staging area for emergencies, supporting the local Fire Department and CERT. The yard truck was replaced with a newer safer truck. Having the yard truck saved the town more than \$450,000.00 over 14 years by changing the Solid Waste trailer when needed and not on a schedule. The retired Highway Department John Deere Backhoe replaced the 35-year-old Case which was sold for \$10,000.00. These improvements increased the operational safety and efficiency of the facility and saves tax dollars. Improvements will continue to keep ahead of the expected growth of New Boston.

The Solid Waste Advisory Committee was reinitiated to provide the Select Board with information on the future planning and operational standards of the Transfer Station as the town continues to grow. The first assigned task was justifying the viability of the “Still Good” room. With the rising cost of supporting the program, liability issues, oversight difficulties and lengthy discussions, it was recommended to close the service after 30 years. Local charities, nonprofits as well as the internet will fill the void with the upcycling, repurposing or selling those items of value.

On behalf of the Transfer Station Staff, I would like to thank the residents of New Boston for their cooperation and adapting to the changes and continued support ensuring the New Boston Transfer Station is fiscally responsible and environmentally proactive.

Respectfully Submitted,

Gerald T. Cornett

Transfer Station Manager

2021 Librarian's Report

By January 2021 the library was still operating at a reduced capacity after the very challenging first year of the pandemic. We were still not open at our usual hours, the number of users allowed in the building were limited and curbside pick-up and online registration for library cards were the norm. Virtually, we were able to serve reader's needs thru Hoopla and downloadable service and story times, etc. were offered virtually.

In late February Allison McGrail joined our team as the Adult Services Librarian. Her creative ideas for make and take crafts were immediately popular. She took over the two existing book groups and she would go on to work with the summer reading program, hold some outdoor programs and just enhance our offerings to adults.

In late spring the NHSL received grant money to help libraries in NH further their mission of bringing new services to library users. The first grant round was based on population and was available to any library that wished to apply. New Boston was awarded funds to continue Hoopla service for another year. We'd added Hoopla in 2020 and knew we couldn't drop it and would have to find funds to continue our membership.

Summer is our busiest time every year and 2021 was no exception. "Tails and Tales" was the theme and we used it in a number of different ways for the children's summer adventure program and the adult's summer reading program. Due to the ongoing Covid-19 pandemic, we provided both virtual access and in person. The virtual program was funded by the state and was run through Readsquared. This wonderful program allowed kids, teens and adults to log books, do activities, play games and earn tickets toward prizes, as well as earn smaller prizes along the way. Children who came into the library were able to enjoy stories, crafts, movies and more, while earning tickets towards some very special prizes. We had hoped to hold the

majority of our in-person events outside. The Children's Librarian, Barbara Ballou, was very lucky to receive a Summer Learning Grant, with which we purchased items to do safe outside programs. Funding for the NH State Library Summer Learning Grant is provided by the Jack and Dorothy Byrne Foundation and funds administered by the NH State Library and provided by the Institute of Museum and Library Services. Unfortunately, the weather never seemed to be on our side, so we were not able to do any outside programs. Therefore, all in-person events were held in the Russell Community Room.

We purchased an online program "Page Turner Adventures" which enabled the children to enjoy fun videos all summer long. There were crafts, games, stories and special visitors to enjoy in the comfort of your own home. Each Wednesday we also shared some of the videos on the big screen in the Community Room. Our most popular events of the summer were the visit of the wolfdogs from the "Farm at Sakari's Place" and the Wildlife Encounters program. Lindt Chocolates donated a huge box of chocolate truffles that were enjoyed by all visitors for the entire month of August. We also filled a jar with the truffles and let everyone guess how many. The winner was only off by 1!

New Boston Teens are lucky to have an active group that meets year-round. They plan their own summer program and monthly Saturday Teen Nights during the school year. 2021 began a little differently as all events were still virtual. We participated in "Teen Night In" events from January to May. Five Youth Librarians from NH libraries got together and planned monthly virtual events for one Friday a month, 6 to 8 pm. We played online games, trivia, held Closet Cosplay contests, did an Oreo Challenge and candy taste test, and so much more. Each month New Boston was well represented and had the highest participation of the 5 libraries.

This summer, we were able to return to in person Teen Nights. The Teens enjoyed Survivor Fun night, a Movie Night, Open Mic/Karaoke night, Dungeons and Dragons night, Trivia night,

Game night and Escape Room Team Challenge night. Snack breaks were enjoyed outside.

All of the book clubs met through Zoom, January to April. In May, the three youth book clubs met outside, weather permitting, and inside, socially distanced, if not. September saw a return to four youth book clubs – Craft a Story for grades 1 to 3, Pageturners for grades 3 to 5, Between the Lines for grades 6 to 8 and a High School Teen book club for grades 9 to 12. The Lego Club for school-aged children was able to start again in September. Story times are held weekly for children under the age of six – babies, toddlers and preschoolers.

By the end of the summer and as more and more people became vaccinated, we felt the time was right to expand back to more normal hours. After Labor Day the library was finally open two evenings a week and on Saturdays.

Although the Friends of the Library were in their second year of no income from their usual activities, they continued to support the passes to museums, purchase movies and provide for the beautiful and welcoming gardens. But the shed was bursting at the seams with donated books and by September they decided to try a “pop-up” book sale. On a beautiful fall Saturday (days preceding were not promising), tents went up in the field across from the library. Many, many volunteers helped set up, work the day and break down the first ever outside book sale. Special thanks go to the Scouts for their help moving books to the sale. We sold lots and lots and lots of books to a constant stream of customers, but it seemed to hardly make a dent in what went back to the shed! In the fall the Friends began meeting again and took over decorating for the holidays and started planning some fun events for next year. Stay tuned.

Also, by fall more of our usual programs were able to be held inside, with limits to numbers and the option of remote access. Friday Night Foreign Films returned, the knitters were back, cribbage was again offered on Wednesday nights and a few

craft programs were held for the holidays for both adults and children.

As we head into 2022 the one thing we do know is that we can be flexible, change quickly and do the best we can to offer our customers the best library services we can whether virtual or in person.

Respectfully submitted,

Sarah Chapman, Library Director



Pink Lady Slippers, over 40 found on property

Photo by: Jim Keyes

Library Report

For the Year Ending December 31, 2021

LIBRARY TRUSTEES TERM EXPIRES

Jennifer Allocca	2022
Kate Fitzpatrick	2022
Bill Gould	2022
Dick Jardine	2023
Betsy Whitman	2023
Dick Backus	2024
Melissa Harvey	2024

LIBRARY STAFF

<u>Title</u>	<u>Name</u>
Library Director	Sarah Chapman
Adult Services Librarian	Allison McGrail
Children's Librarian	Barbara Ballou
Circulation and Interlibrary Loan	Ken Ballou
Technical Services	Ronna LaPenn
Library Assistants	Mary Kennedy, Cathy Daniels

LIBRARY HOURS

Monday	10:00 a.m. - 08:00 p.m.
Tuesday	Closed
Wednesday	10:00 a.m. - 08:00 p.m.
Thursday	02:30 p.m. - 06:30 p.m.
Friday	10:00 a.m. - 05:00 p.m.
Saturday	09:30 a.m. - 12:30 p.m.
Sunday	Closed

PERIODICALS

Purchased	43
Gifts	6
Total	49

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	952
Items loaned to other libraries	531

LIBRARY HOLDINGS ON 1/1/2021	29,569
Acquisitions by purchase and gift:	
Children's	431
Adult Fiction	379
Adult Non-Fiction	129
Young Adult	85
Audio Books	4
Videos	77
Withdrawn from Circulation	<u>(655)</u>

LIBRARY HOLDINGS ON 12/31/2021 30,019

CIRCULATION STATISTICS

Children's	12,444
Adult Fiction	5,093
Adult Non-Fiction	1,212
Young Adult	1,149
Periodicals	916
Audio Books	223
Videos	1,410
Other	38
Interlibrary Loan	531
Downloaded Audio/e-books & Nook Periodicals & Hoopla	9,585
Total Circulation	<u>32,601</u>

Sarah Chapman, Library Director



Snowy Halloween

Photo by Wendy Lambert



Whipple Free Library Treasurer's Report 2021

Town Appropriation	
Total Town Appropriation	\$ 321,537.00
Paid from Appropriation	
Payroll	\$ 168,901.33
Benefits	36,904.34
Heat	2,122.59
Telephone	2,988.10
Building	30,449.00
Deposited to Library Checking Acct	58,505.00
Trustees Fund Spent	\$ 7,226.00

Library Checking Account	
Balance as of 01/01/2021	\$ 29,949.58
Income:	
Town Appropriation	\$ 58,505.00
Interest	24.22
Donation/Grants/Guilt Box	3,183.00
Total	\$ 61,712.22
Expenditures:	
Books/Materials	\$ 16,781.92
IT/Infrastructure	9,618.37
Electricity	4,411.97
Office/Postage	3,681.29
Building Maintenance	13,187.67
Staff Development	556.94
Programs	3,390.24
Total	\$ 51,628.40
Balance as of 12/31/2021	\$ 40,033.40

Whipple Free Library Treasurer's Report 2021 cont'd

Operating Account	
Balance as of 01/01/2021	\$ 38,043.80
Income:	
Trust Fund Income	4,273.53
Transfer from Improvement Fund	8,580.65
Interest	48.06
Expenditures	(7,226.00)
Balance as of 12/31/2021	\$ 43,720.04

Hayes Toy Fund	
Balance as of 01/01/2021	\$ 862.64
Income:	
Interest	0.98
Expenditures	
Balance as of 12/31/2021	\$ 863.62

Mary Statt Memorial Fund	
Balance as of 01/01/2021	\$ 1,782.15
Income:	
Interest	2.02
Balance as of 12/31/2021	\$ 1,784.17

Jack Ballard Memorial Fund	
Balance as of 01/01/2021	\$ 1,006.17
Income:	
Donations	
Interest	1.14
Balance as of 12/31/2021	\$ 1,007.31

Whipple Free Library Treasurer's Report 2021 cont'd

Janice Hawkins Memorial Fund	
Balance as of 01/01/2021	\$ 1,250.21
Income:	
Interest	1.42
Balance as of 12/31/2021	\$ 1,251.63

Nola Page Memorial Fund	
Balance as of 01/01/2021	\$ 2,847.11
Income:	
Donations	250.00
Interest	3.21
Expenditures	\$ (300.00)
Balance as of 12/31/2021	\$ 2,800.32

Rhoda Shaw Clark Memorial Fund	
Balance as of 01/01/2021	\$ 207.24
Income:	
Interest	0.23
Balance as of 12/31/2021	\$ 207.47

Irving and Elinor McDowell Memorial Fund	
Balance as of 01/01/2021	\$ 1,348.68
Income:	
Interest	1.53
Balance as of 12/31/2021	\$ 1,350.21



BOARDS & COMMISSIONS REPORTS

*“In the Country” we must
remember that the wild animals
were here first.*

*Respect them and give
them room*

*Beware – hawks, owls, fox and
other predators will attack
and/or carry off small domestic
pets and small farm animals*

New Boston Conservation Commission 2021

The COVID-19 pandemic stuck with us for all of 2021, so our meetings were remote for much of the year. We became quite proficient using Zoom and we were able to stay on task throughout the year.

The Forestry Committee, Piscataquog Land Conservancy (PLC) and the New Boston Conservation Commission (NBCC) successfully completed our joint project to put five (5) Town Forest lands in Conservation Easement. This protects those forested properties from any future development. If you are interested in learning more about Conservation Easements, please feel free to contact l.bernard@newbostonnh.gov.

The Rail Trail Improvement Project was completed in 2021, with the remaining section from Lang Station to Riverside Drive. Jon Strong of Low Impact Logging repaired and added culverts, raised the trail bed where needed, installed fencing on a steep section where the trail crosses Parker Road, and finally, topped the trail with nitpac to provide a smooth yet permeable surface – the same process that took place between the Fairgrounds and Lang Station.

Louise Robie, who has worked tirelessly for years to see this project through to fruition, hosted a Ribbon Cutting on October 10th. Louise was joined by Gail Parker whose husband Randy worked to secure the land for the Rail Trail Conservation Area along with Richard Moore-



Gail Parker, Louise Robie & Richard Moore at Ribbon Cutting Photo by: Laura Bernard

Barry Conservation Camp canceled the summer camp program again in 2021, this year because they were unable to hire enough camp counselors for the season. With any luck, 2022 will see Barry Conservation Camp back on track and we will be sponsoring New Boston students for this amazing camp experience.

The Conservation Commission engaged with the Student Conservation Association (SCA) NH Conservation Corps, a group of young people who spend the summer traveling the region to work on conservation projects. One of the projects completed in New Boston is a new footbridge over the canal between the Mill Pond Footbridge and the Whipple Free Library, named the Randy Parker Memorial Bridge.



As with 2020, in 2021 we saw more people than ever taking advantage of the many Conservation Areas in town to hike, bike or walk. We are hopeful that even after the risk of COVID-19 is no longer keeping us apart from each other, people will continue to appreciate the open spaces here in our community. Check all our Conservation Areas at: <https://www.newbostonnh.gov/conservation-commission>. There's also information about volunteer opportunities right on our website.

Be safe, stay healthy and enjoy the outdoors!

Laura Bernard, Chairman
Louise Robie, Vice Chair
Rebecca Balke, Treasurer
Lee Cronk, Alternate
David Bellemore, Member

Marty Kelley, Member
Betsy Whitman, Member
Barbara Thomson, Alternate

New Boston Conservation Commission 2021 Financial Report

Checking Account

Beginning Balance - January 1, 2021 \$425,298.55

INCOME

Interest	\$472.78
10% Land Use Change Tax ¹	\$75,360.00
Rail Trail Fundraisers/Donations	<u>\$63,543.17</u>
	<u>\$139,375.95</u>

EXPENDITURES

Conferences/Training	-\$35.00
Trail/Property Improvements & Maintenance	-\$812.36
Open Space (titles, appraisals, easements, legal)	-\$246,696.70
Administrative	-\$3,045.48
Rail Trail Project	<u>-\$236,591.75</u>
	<u>-\$487,181.29</u>

Ending Balance - December 31, 2021 \$77,493.21

NH Public Deposit Investment Pool (NHDPIP)

Beginning Balance \$284,579.14

INCOME

Earnings	<u>\$59.15</u>
	\$284,638.29

EXPENDITURES \$0.00

Ending Balance - December 31, 2021 \$284,638.29

Total Conservation Commission Balance **\$362,131.50**

Amount Dedicated to Land Purchase \$356,366.36

¹By town vote, the Conservation Commission annually receives a 60% share of the Land Use Change Tax assessed by the Town on properties that are taken out of the Current Use program.

2021 New Boston Energy Commission

Over the last year the New Boston Energy Commission has continued to investigate ways that the Town can improve energy efficiency and reduce associated costs. Highlights of our initiatives for 2021 include:

- The Commission has led an ongoing initiative to replace existing lighting with more efficient LED lighting at the school, library, and other Town facilities.
- The Commission has led the initiative for the conversion of streetlighting to LED to reduce operating costs while maintaining light quality and output. Multiple bids were solicited and evaluated for this work that will soon be completed.
- The Commission has worked with the school to explore options and provide recommendations for future upgrades to their facilities including insulation, mechanical, and electrical systems. The Commission also advised on the recently completed mechanical system upgrades and their startup.
- The Commission worked with the Town to prepare and solicit proposals for a solar array at the Transfer Station that could be net-metered against all the Town's electric meters to reduce its energy costs. The timing of this solicitation did not compete favorably against the Town's current energy purchase agreement. This will be reevaluated near the end of that energy purchase agreement.
- The Commission has been working with the Town to update and maintain the Energy Star Portfolio Manager to track its total building energy usage.
- The Commission has been working with the Planning Board on developing a Commercial Solar Generation Ordinance to guide and regulate potential future Commercial Solar Array installations in town. The objectives are to minimize potential unregulated impacts on neighbors and other stakeholders while keeping the prospects attractive for future applicants.
- The Commission has been assisting the Town as it explores improving Broadband internet access throughout the Town. This is

being done through discussions with all current and potential providers, as well as discussing the possibility and feasibility of a municipally owned Broadband service.

- The Commission has been working with the library on future mechanical system replacement options to prepare for that eventuality.
- The Commission has been watching for all possible grants or programs that could be utilized by the Town to support moving to more energy efficient equipment and systems.
- The Commission continues to urge our Town's officials to explore and enact the recommendations presented in the Energy Chapter of the Town Master Plan.

New Boston Energy Commission's Mission is as follows:

- To promote energy conservation, efficiency, and renewables to reduce energy consumption and its associated costs thereby strengthening the local economy and improving the environment.
- To study, advise, and educate our citizens and Town officials on policy and actions to reduce environmentally harmful carbon emissions.
- To support, encourage, and acknowledge actions that lead to carbon emission reductions, all while protecting our economy and natural resources.

Respectfully submitted,
New Boston Energy Commission

Ryan Nealley, PE, CEM, Chair
Susan Carr, Member
Roger Dignard, RA, NCARB, Member
Daryl Luter, Member
Bill McFadden, Member

New Boston Forestry Committee 2021

The Forestry Committee reports that despite the ongoing pressures of COVID-19, 2021 was a year marked by significant accomplishments. The town forests in the committee's scope cover nearly 500 acres. They help preserve the forested and open nature of the town, protect aquifers and other natural resources, and provide timber as outlined in the Forest management plans. This year those plans were closely reviewed and updated in preparation for placing five of the town forests in Piscataquog Land Conservancy (PLC) conservation easements. Now in place, these easements protect the forests in perpetuity from development while maintaining access for recreation and forestry work. Collaboration with the Conservation Commission and the Open Space Committee was vital to this project's success.

While the PLC easement work occupied most of the committee's attention, work continued on the New Boston Central School Christmas Tree farm on Old Coach Road. Through the year the lot was watered, fertilized, and weeded. A new section was rototilled for the fall planting of Frazier Firs purchased by Tom Miller. The Committee thanks Willard Dodge for his time and use of his equipment and Dale Smith for his help and use of his portable irrigation system. This year committee members will install a permanent irrigation system and we thank the school for their support.

The forests provide recreational opportunities for a wide range of outdoor activities. Forestry is working in partnership with the Conservation Commission to insure the good condition of the many existing multi-use trails. This past year the effort included a group of New Boston mountain bike riders led by residents Sam Wiggins and Chris Hall. Interested in working on trail improvements and maintenance, this group also conducts a summer youth program designed to teach riding skills while emphasizing the importance of good trail sharing practices among hikers, horseback riders, and mountain bikers.

Every year, the Committee is engaged in ongoing maintenance of the Forests. There are significant current risks to Ash trees from the Emerald Ash Borer and to the Hemlock trees from the Woolly Adelgid. These are monitored closely and reflected in the Forest management plans.

Tom Miller routinely attends seminars pertaining to Forestry management and his knowledge and leadership of the Committee is a great benefit to the town.

Planned activity in 2022 includes a guided Spring Forest walk in the Follansbee Forest highlighting good forestry and logging practices. These practices will be used in upcoming selective cuts.

This year the Committee members note the important work of two individuals. Norm Gagnon completed his second year as a Forestry and Conservation summer intern. He was instrumental in working with the management plans, researching the history of town forest deeds, and supporting work party activity. Kim DiPietro was recognized for her many years of service to the town's Forestry Committee.

Committee members are Tom Miller, Graham Pendlebury, Willard Dodge, Joe Constance, Dave Kent and much appreciated volunteer, Jeff Bridges.

Respectfully submitted,

Dave Kent, Forestry Committee



Deer in the Woods

Photo by: Linda Gosselin

2021 Report of the Planning Board

In 2021, the Planning Board continued their second and fourth Tuesday meeting schedule for the months of January and February and then went to once monthly virtual meetings due to the COVID-19 Pandemic for the remainder of the year. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2021 included:

- Due to the COVID-19 Pandemic the Planning Board met via virtual meetings through May. In June the Board went back to in-person meetings.
- Please see the accompanying list of subdivisions, site plans and conditional use permits that were reviewed and approved by the Planning Board during 2021.

MEMBERSHIP:

The Planning Board ended 2021 with two alternate seats vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board. Interested residents are encouraged to submit an application to the Planning Department.

BUDGET:

The Planning Department's 2021 budget closed with a total income generated from permit and application fees in the amount of \$9,285.11 and expenses in the amount of \$106,533.89, for a balance or actual expense to the Town of \$97,248.78.

Respectfully submitted,

Shannon Silver,
Planning Coordinator

New Boston Planning Board

Peter Hogan, Chairman	Amy Sanders
Selectman, Ex-Officio	David Litwinovich, Secretary
Mark Suennen, Vice Chairman	Ed Carroll

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #</u>	<u>Location</u>
Eugene & Helen Caggiano Steven & Angela Caggiano Subdivision/LLA	#1/11 & 1/25	Bunker Hill Road
Dale & Deborah Smith Subdivision/LLA	#2/100-7 & 100-8	Lull Road & Wear Road (NH Route 77)
Pierre & Jean Desrosiers Subdivision/2 Lots	#14/31	237 Meadow Road

Conditional Use Permits Approved

None

Site Plans Approved

Name, Location

Tax Map/Lot #, District

Peter & Susan Shellenberger
11 Byam Road
#6/40-1-1 'COM'
**

Merva Properties, LLC
Gloria Suk Yee Monk
Chestnut Hill Road
#15/32-1, 'COM'
**

Route 13 Properties, LLC
Joshua & Jennifer Strout
55 River Road
"RA"

Non-Residential Use

to construct an additional
24x96 building and ancillary
modifications for an existing
warehouse facility

to construct (2) 4 unit general
service commercial buildings

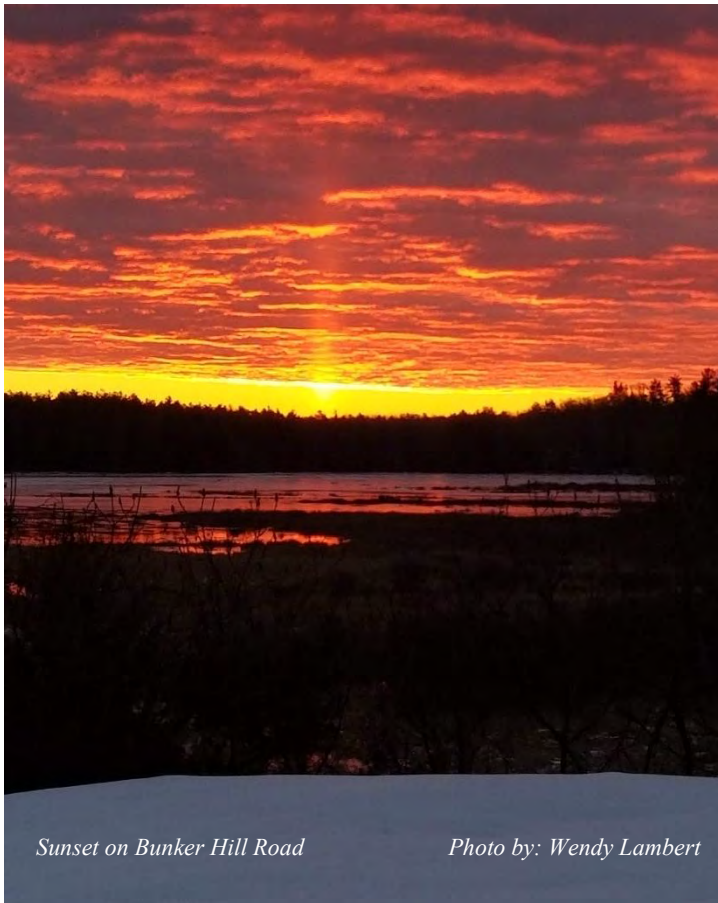
to update existing site plan to
convert two existing unit's
from Commercial use to #17/13
Residential use

Dodge Farms
James W. Dodge Revocable Trust
Weare Road (NH Route 77)
‘R-A’

to update existing site plan to
build a 36x40 building to be
used as an ice cream and #5/21,
garden stand

Deborah H. Downing Revocable Trust to operate an event venue
266 Saunders Hill Road
#1/12-1, ‘R-A’
*

Note: These applications have been approved with conditions *precedent
and/or **subsequent that are still outstanding.



Sunset on Bunker Hill Road

Photo by: Wendy Lambert

Zoning Board of Adjustment

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants. The current Chairman is David Craig; full members are Ken Clinton, Michael Dahlberg, Anthony Olivier and Wayne Charest.

04/20/21 Application for a ‘**VARIANCE**’ to the terms of Article II, Section 204.4, of the New Boston Zoning Ordinance, made by Sean H. & Kristen M. Mitchell, for the property located at 250 Middle Branch Road, Tax Map/Lot #2/20, in the Residential-Agricultural “R-A” District, owned by Sean H. & Kristen M. Mitchell. The applicant is requesting to permit replacement of an existing shed within the 20’ side setback, on a pre-existing, non-conforming lot.

GRANTED

06/15/21 Application for a ‘**VARIANCE**’ to the terms of Article II, Section 204.4 of the New Boston Zoning Ordinance, made by Jay & Ginette Ranfos, for the property located at 217 Lull Road, Tax Map/Lot #2/100-10, in the Residential-Agricultural “R-A” District, owned by Jay & Ginette Ranfos, The applicant is requesting permission to construct a detached garage, within the 20’ side setback.

GRANTED

08/17/21 Application for a ‘**VARIANCE**’ to the terms of Article II, Section 204.4, of the New Boston Zoning Ordinance, made by Jennifer & Joshua Strout, for the property located at 55 River Road, Tax Map/Lot #17/13, in the Residential-Agricultural “R-A” District, owned by Jennifer & Joshua Strout. The applicant is requesting to permit conversion of two (2) existing units, previously utilized for commercial use, into two (2) residential units, in an existing two (2) family dwelling.

GRANTED

09/15/21 Application for a **'SPECIAL EXCEPTION'** to the terms of Article V, Section 204.2, of the New Boston Zoning Ordinance, made by The Merva Properties, LLC, c/o Josh & Zane Merva for the property located on Chestnut Hill Road, Tax Map/Lot #15/32-1, in the Small Scale Planned Commercial "COM" District, owned by Gloria Suk Yee Mok. The applicant is requesting to allow multiple Special Exception use for vehicular facilities, small engine repair and self-storage facility.

GRANTED

Respectfully submitted,
Sonya Fournier, Planning Assistant



Jayleigh with MJ the goat

Photo by: Sonya Fournier

2021 Road Committee Report

The Road Committee has had a very busy year. Members have been working on several projects to help develop a responsible and manageable plan to provide quality maintenance to the roads in New Boston.

Various aspects of road maintenance and related topics were reviewed in depth to provide for a basis with which the Road Committee was able to provide researched and thoughtful recommendations to the Select Board.

Multiple discussions were had to develop a regular road maintenance program, including seasonal requirements. Items such as culvert maintenance, line striping, road grading, bridge maintenance and tree cutting were addressed. A seasonal calendar was developed to provide an organized approach to road maintenance. Culvert locations and maintenance schedules are being reviewed and the committee is working with the Highway Department on having them placed on a spreadsheet to provide for easier review.

The Road Committee was able to acquire a software program which enabled them to prioritize road repair and develop a comprehensive plan to provide for an organized paving schedule. Members went out and surveyed the roads in New Boston, gathering information that was used to rate roads based on their current conditions, travel usage, and needed repairs. Using this information, a comprehensive spreadsheet was developed that provided a three-year paving schedule. The paving schedule was presented to the Road Agent and recommendations were provided to the Board of Selectmen that would provide a financially responsible paving program that addressed road concerns in an organized manner.

Working with the Road Agent, the Road Committee is developing a priority list of projects that need to be addressed for next year. A new paving schedule will be created to compliment work that was done last year and to develop a comprehensive paving schedule that is within

budget and uses Highway Block Grant Funds in the best manner possible.

The Road Committee is also working with the Highway Department to research and review options to address concerns with New Boston's dirt roads – especially mud concerns in the Spring.

Road Committee meetings are open to the public and all are welcome to attend. Meeting notifications are located on the Town Web Site. Additionally, the committee is looking for additional members. Please consider joining and helping your community with road maintenance.

Respectfully Submitted,

Mark Debowski, Chairman
Mark Siemiesz, Assistant Chairman
Mark Suennen
George St. John
Karen Scott – Selectman
Allan Brown – Road Agent



Rainbow near South Hill Road

Photo by: Kelly Socia

Living “In the Country” sometimes you see unlikely outcomes!



Photos by: Crystal Weyers-Leuchtner

VITAL STATISTICS

*“In the Country” it’s important
to be prepared*

*Know what to do in a power
outage & if you have a generator,
never use it inside or in an
enclosed area near your home*

*Make sure you have functional
smoke detectors & carbon
monoxide detectors – have a fire
extinguisher*

MARRIAGES RECORDED IN NEW BOSTON – 2021

<u>DATE</u>	<u>PERSON A'S NAME/RESIDENCE</u>	<u>PERSON B'S NAME/RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
01/02	Colbert, Karley J, New Boston NH	Bienville, Craig S, New Boston NH	Goffstown
04/26	Montgomery, Peter E, New Boston NH	Brennan, Timothy C, New Boston NH	New Boston
05/26	Thorgerson, Thomas A, New Boston NH	Viglione, Angela M, New Boston NH	New Boston
05/29	Brian, Daniel S, New Boston NH	Johnson, Kathryn A, New Boston NH	Concord
06/19	Sarette, Joseph T, New Boston NH	Noterman, Hannah N, Goffstown NH	Goffstown
07/07	St Cyr, Thomas D, New Boston NH	Perdikis, Theresa L, Goffstown NH	Goffstown
07/24	Holguin Jr, Efrain, New Boston NH	Trimbur, Kristen E, New Boston NH	New Boston
08/12	Auger, Michelle A, New Boston NH	McGurk, William P, New Boston NH	Derry
08/22	Pemney, Michael C, New Boston NH	Ruffo, Dianne K, New Boston NH	New Boston
08/22	Lambrukos, Pamela E, New Boston NH	Conwell, Jason F, New Boston NH	Manchester
08/28	Mullins Sr, Parker D, New Boston NH	Spooner, Amy S, New Boston NH	New Boston
10/07	Annis, Paul D, New Boston NH	Dubey, Lynn T, New Boston NH	New Boston
10/09	McLeod, Ian S, New Boston NH	McLeod, Belle, New Boston NH	New Boston
10/09	Lagasse, Joseph R, New Boston NH	Derby, Jennifer M, New Boston NH	Goffstown
10/09	McGregor, Elizabeth L, New Boston NH	Lavoie, Kyle J, New Boston NH	Merrimack
10/30	Morel, Kayla M, New Boston NH	Hoffmeier, Jacob L, New Boston NH	Meredith
12/05	Egner, Ashley M, New Boston NH	Boucher, Thomas J, New Boston NH	New Boston
12/21	Eaton, Jacob A, New Boston NH	Beliveau, Melissa R, Goffstown NH	Goffstown

RESIDENT BIRTH REPORT FOR NEW BOSTON 2021

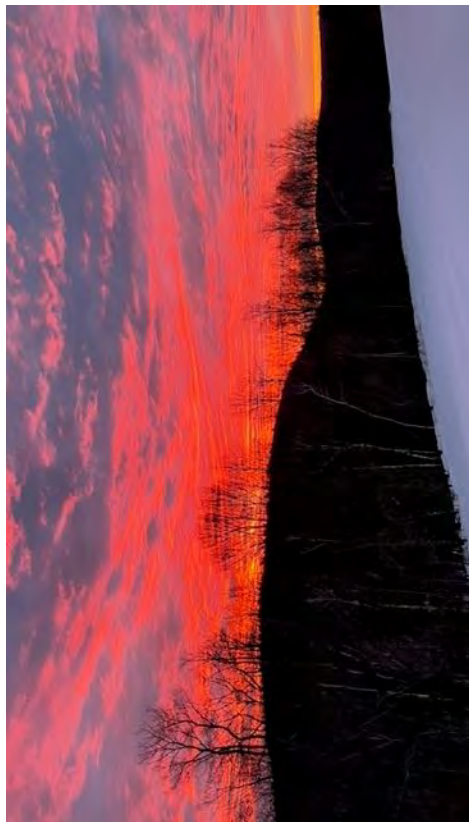
<u>BIRTH DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER/PARTNER</u>	<u>MOTHER</u>	<u>BIRTH PLACE</u>
01/14/2021	Lowrey, Charlotte Ann	Lowrey, Bryce	Lowrey, Emily	Manchester, NH
01/22/2021	Dukelow, Tad Barrett	Dukelow, Craig	Dukelow, Cara	Milford, NH
02/06/2021	Pokraka, Xander Karl	Pokraka, Kristopher	Pokraka, Sarah	Nashua, NH
02/07/2021	Bergeron, Ash	Bergeron, Kyle	Poole, Christine	Manchester, NH
05/22/2021	Sweezy, Winifred Rose	Sweezy, Patrick	Sweezy, Brittany	Peterborough NH
06/28/2021	Knag, Iris Alexandra	Knag, John	Knag, Amy	Manchester NH
07/28/2021	Bienvenue, Knox Steven	Bienvenue, Craig	Bienvenue, Karley	Concord NH
09/02/2021	Jenkins, Elaine EmilyAnn	Jenkins, Lee	Jenkins, Magen	Manchester NH
09/03/2021	Edgren, Bjorn James	Edgren, Mark	Edgren, Hannah	Manchester NH
09/06/2021	Pierce, Callan William	Pierce, Michael	Pierce, Gabrielle	Manchester NH
09/13/2021	Boisot, Owen Rhys	Boisot, Kyle	Boisot, Stephanie	Manchester NH
09/16/2021	Burke, Wesley James	Burke, Tyler	Burke, Jordan	Manchester NH
09/30/2021	Hyde, Larkin Bloom	Hyde, Jonathan	Hyde, Kerrie	Nashua NH
10/16/2021	Worthington, Sawyer Elizabeth	Worthington, Erik	Worthington, Katelynn	Manchester NH
10/17/2021	Flanders, Emry Olivia	Flanders, Jeremy	Lacerte, Kelly	Manchester NH
12/02/2021	Noonan, Angus Hadley	Noonan, Jacob	Noonan, Abigail	Manchester NH
12/16/2021	Forrence, Olivia Marie	Forrence, Jarrid	Forrence, Heidi	Manchester NH

RESIDENT DEATH REPORT FOR NEW BOSTON – 2021

DATE	NAME OF DECEASED	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
01/12	Rousseau, Bernadette Louise	New Boston	Rousseau, Donald	Tassis, Lorraine
02/05	Ellis, Ruth	New Boston	Lemmerman, Edward	Findley, Grace
02/07	Frost, Richard I	New Boston	Elliot, Hary	Unknown, Beulah
02/13	Ploss, Charles George	New Boston	Ploss, Charles	Charland, Mary
02/18	Todd Sr, Robert Bruce	New Boston	Todd, Laban	Anderson, Clara
03/22	Lamontagne, Robert David	Manchester	Lamontagne, David	McLaughlin, Myrtle
03/26	Baudreau, James Lovitt	New Boston	Baudreau Sr, James	Unknown, Mae
04/05	Cote, Elizabeth Anne	Manchester	Delyani, Anthony	Morey, Mildred
06/03	Barriere, Charles	Manchester	Barriere, Robert	Cote, Jacqueline
07/02	LaPointe, John A	Concord	Lapointe, George	Viviers, Yvonne
07/07	Bonitatibus, Gary John	New Boston	Bonitatibus, John	Gouveia, Cynthia
07/09	Lamos, Annette Marie	New Boston	LeBlanc, Roger	Causstie, Dianna
07/12	Wilkins, John	Bedford	Wilkins, William	Laborde, Mary
07/18	Jolicoeur, Linda M	Manchester	Cullerot, Paul	Parks, Constance
07/21	Ceccherini, Valerie Ruth	Manchester	Searle-Spratt, Richard	MacDougall, Sarah
07/27	Airoldi, Christopher Joseph	Milford	Airoldi, Dennis	Gilbert, Deborah
07/29	Myrdek, Daniel Joseph	New Boston	Myrdek, Frederick	Manning, Helen
08/09	Roy, Sean Michael	New Boston	Roy, Yves	Dunn, Lisa
08/25	Johnston, Arthur	Manchester	Johnston, John	Foster, Harriet
08/30	McCreary, Jean M	New Boston	Hoyt, George	Unknown, Frances
09/19	Pollard, Jane Margaret	Merrimack	Pollard, Richard	Waller, Eugenia
09/30	Pocci, Victor	Manchester	Pocci, Ezzio	Audy, Gloria
10/08	Makowski Jr, Stanley A	Manchester	Makowski, Stanley	Brown, Nancy

RESIDENT DEATH REPORT FOR NEW BOSTON – 2021

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
10/09	Lavigne, Sheila Mary	New Boston	Quebec, Charles	Unknown, Mildred
10/19	Peters, Carl Raymond	New Boston	Peters, Walter	Formier, Delina
10/19	Hebert, Roberta E	Concord	Hooper, William	Barr, Rhoda
10/30	Wargo, Kenneth Dwayne	New Boston	Wargo, Steve	Rice, Hazel
10/30	Adams, Sandra Lee	Manchester	Marra, Thomas	Davis, Marion
11/10	Consolimi, Linda	New Boston	Johannett, Paul	Unknown, Joyce
11/20	Dancause, Charles Cobb	New Boston	Dancause, Albert	Cobb, Marion
11/24	Strong, Harold	New Boston	Strong, Cecil	Davis, Barbara
12/17	Follansbee Alice Sophie	New Boston	Moineau, Alderek	Frith, Ruth



Sunrise over Joe English Hill

Photo by: Laura Bernard



In Memoriam

Robert B. Todd, Sr.
2/9/1940-2/18/21

Richard Foote, Sr.
1/3/1938-8/22/21

Arthur Johnston
2/8/1946-8/25/21

Jean McCreary
4/19/1934-8/30/21

Roberta Hebert
3/30/1942-10/19/21

Lori Dongas
3/19/1962-10/20/21

Pauline “Polly” (Barss) Compagna
11/11/34-11/3/21

Harold “Bo” Strong
9/10/30-11/24/21

Lindon C. Hodgkins, Sr.
12/26/33-12/26/21

New Boston Cemetery Burials 2021

- 4-10-2021 Buried ashes of Elizabeth Anne Cote, Age: 58 yrs. Brought by Family.
- 4-11-2021 Buried ashes of James Lovitt Baudreau, Age: 92 yrs. Brought by Family.
- 4-21-2021 Buried ashes of Shirley H. Mulligan, Age: 95 yrs. Brought Lambert Funeral Merrimack Cremation Service, Merrimack, NH.
- 5-8-2021 Buried ashes of Peter I. DeRoeth, Age: 91 yrs. Brought by Concord Crematorium, Concord, NH.
- 5-8-2021 Buried body of Thomas Peter Quirk, Age: 89 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 5-14-2021 Buried ashes of Henry Randall Parker, Age: 84 yrs. Brought by Family.
- 6-18-2021 Buried body of George Jura J. Kucmas, Age: 85 yrs. Brought by Smith & Heald Funeral Home, Milford, NH.
- 6-19-2021 Buried ashes of Lorraine Grace Barney, Age: 89 yrs. Brought by Family.
- 6-24-2021 Buried ashes of Raymond Stineford, Age: 86 yrs. Brought by Family.
- 7-1-2021 Buried ashes of Kevin Charles Wason, Age: 65 yrs. Brought by Family.
- 7-17-2021 Buried body of Carolyn Jane Loranger, Age: 61 yrs. Brought by George R. Rivet Funeral Home, Inc. Merrimack, NH.
- 7-23-2021 Buried ashes of Charles B. Atcheson, Age 81 yrs. Brought by Family.

7-23-2021 Buried ashes of Barbara Atcheson, Age: 80 yrs. Brought by Family.

8-14-2021 Buried ashes of Linda M. Jolicoeur, Age: 68 yrs. Brought by Family.

8-23-2021 Buried ashes of Louise Foote, Age: 89 yrs. Brought by Family.

9-11-2021 Buried body of Dorothy A. Kirlis, Age: 72 yrs. Brought by J N Boufford & Sons Funeral Home, Manchester, NH.

9-19-2021 Buried ashes of Jean M. McCreary, Age: 87 yrs. Brought by Family.

10-23-2021 Buried body of Dorothy Dianne Gyarmathy, Age: 74 yrs. Brought by Smith & Heald Funeral Home, Milford, NH.

10-23-2021 Buried ashes of Sheila Mary Lavigne, Age: 85 yrs.
Brought by French & Rising Funeral Home, Goffstown, NH.

11-18-2021 Buried body of Linda Consolini, Age: 73 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.



Field of Lupines & Daisies Photo by: Wendy Lambert

MISCELLANEOUS REPORTS

*“In the Country” we need to
help our First Responders*

*Prepare yourself – know basic
First Aid*

*Make sure there are clear and
visible house numbers along the
road – first responders need to
be able to find you in an
emergency*

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited

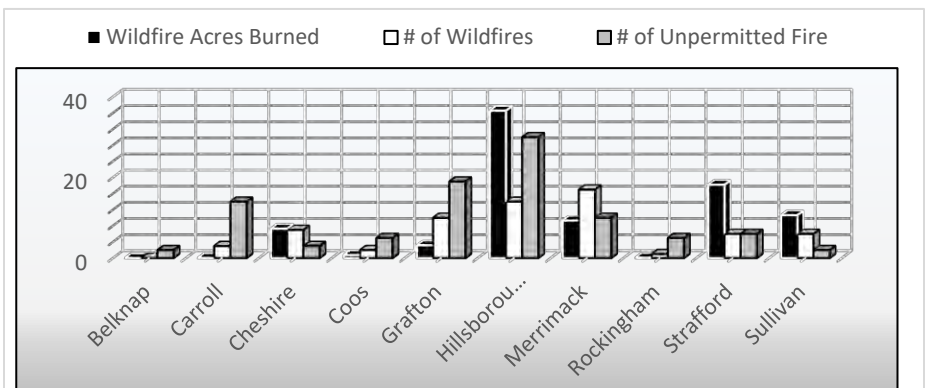
by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)

2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

*Unpermitted fires which escape control are considered Wildfires.



CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...



Moon Setting on Jessica Lane

Photo by: Laura Bernard



**Home Healthcare, Hospice & Community Services
Report to the Town of
NEW BOSTON
2021
Annual Report**

In 2021, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. Services included 20 nursing visits, 9 physical therapy visits and foot care clinic visits.

Services available to New Boston residents include:

- Visiting nurse, physical and occupational therapy, social work and home health aide services to assist people of all ages.
- Hospice end of life care at home and bereavement support for family members
- Memory Care at Home respite for family caregivers
- Foot Care Clinics

The cost of service provided with all sources of funding is \$7,250.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants, and patient fees. Services that were not covered by other funding have been supported by your town.

For 2022, we request an appropriation of \$3,000.00 to continue to be available for home care services in New Boston.

For information about services, residents may call (603) 532-8353 or 1-800-541-4145, or visit www.HCSservices.org.

Minutes of Deliberative Session May 3, 2021

Moderator Lee Nyquist called the meeting to order at 7:00 PM. He announced that Goffstown TV would be live streaming the meeting to assist those residents who could not attend in person. He offered an appreciation and a thank you to GTV for their assistance. Moderator Nyquist noted that in 1999 to the present time New Boston has been observing Senate Bill 2 as a way of conducting town meeting.

Moderator Nyquist introduced Joseph Constance, Chair of the Select Board, Cathy Strausbaugh, Deputy Clerk, Peter Flynn, Town Administrator, Karen Scott, Selectperson, and David Litwinovich, Selectman. He called upon Reverend Robert Woodland to give the invocation.

Moderator Nyquist noted that there are 21 Articles for consideration and that we would discuss them in order unless someone would like to make a motion to move an article out of order for discussion and vote. He would read the articles as printed and will announce a Selectperson to move and second the article. He would then ask the person who moved the article to speak to it. He indicated that he would recognize every individual to speak and ask them to step to the microphone give their name and address and express their opinion or question. If someone wishes to amend an article they must present the amendment in writing to the moderator. There must be a second to the amendment. If there is no second then the amendment will fail. There are three ways we can vote on articles: voice vote, division vote and secret ballot. He explained how each one works. RSA 40:10 allows a motion to limit reconsideration of an article. Moderator Nyquist noted that since 1951 there have only been 3 moderators for the Town of New Boston and that it has been his pleasure to serve for the past 29 years.

Moderator Nyquist recognized Joe Constance to present an overview of the Town Budget. Mr. Constance indicated that the budget process in New Boston is a long process. It begins with department heads presenting their needs for the upcoming year. This is presented to the Town Administrator and then to the Selectmen who look at every line and then it is presented to the Finance Committee. The Selectmen and Finance Committee are careful to look at every line in the budget and if they have any questions they refer back to the department heads. The budget is then presented to the public at this Deliberative Session for

further questions or comments. Mr. Constance indicated that there were three major areas to consider this year. A Police Station addition, record retention of the Town's present and historic records and road improvements. The town will seek grants for road improvement wherever possible. Mr Constance indicated that there were 26 new homes adding to the total of 186 new homes in the last six years. We are at a population of almost 6,000 residents. The increase in population has put more demand on our services for school, police, and fire departments.

Moderator Nyquist read Article 2.

Article 02: To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **five million five hundred twenty-three thousand, three hundred eighty dollars (\$5,523,380)**. Should this article be defeated, the default budget shall be **five million four hundred forty-two thousand, nine hundred forty-two dollars (\$5,442,942)**, which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Select board recommend 2-1, Finance Committee recommend 6-1)

Article was moved by Joe Constance and seconded by David Litwinovich. Joe spoke to the article, referring to the power point presentation he had just presented.

Discussion:

Fred Hayes, 519 Bedford Road. I noticed that in the legal line the amount was \$35,000 and has now moved to \$110,000. Can you explain?

Peter Flynn, Town Administrator, Our legal expenses can never be predicted. We have had some code enforcement issues this year and we anticipate there will be more. On the advice of our attorneys we have raised the amount. Past history tells us we spent double that in legal issues in the past.

Kaleb Jacob, 22 Fraser Drive, I would like to know why the Library employees are getting a 2 step raise above and beyond other departments. They were closed for most of the year.

Bill Gould, 35 Town Farm Road, Library Trustee The increase is determined by the Library Trustees and not the Selectmen. The library has not been closed.

People have been working virtually with programs going on for children's and byappointment.

Moderator Nyquist asked for further discussion. Seeing none he called for a vote: All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 2 will move to the official ballot as written.

Article 03: To see if the Town will vote to raise and appropriate the sum of **one hundred fifty thousand dollars (\$150,000)** to be placed in the existing **Fire Department Vehicle Capital Reserve Fund.** (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Article 3 was moved by David Litwinovich and seconded by Joe Constance. David spoke to the article. Based on the replacement cost of each vehicle plus equipment for the year of replacement or refurbishment, \$150,000 must be allotted to the fund each year to ensure enough money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

Modertor Nyquist asked if there was and discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 3 will move to the official ballot as written.

Article 04: To see if the Town will vote to raise and appropriate the sum of **one hundred ten thousand dollars (\$110,000)** to be placed in the existing **Highway Truck Capital Reserve Fund.** (Selectboard recommend 3-0, Finance Committeerecommend 7-0)

Article 4 was moved by David Litwinovich and seconded by Karen Scott. Davidspoke to the article. The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular 6-wheel and four 10- wheel dump trucks. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus.

Moderator Nyquist asked if there was any discussion. Seeing none he

called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 4 will move to the official ballot as written.

Article 05: To see if the Town will vote to authorize the withdrawal of **one hundred eighty-one thousand, eight hundred twenty-six dollars (\$181,826)** from the **Highway Truck Capital Reserve Fund** for the purpose of payment for a replacement dump truck destroyed by fire in 2020. No tax impact. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Article 5 was moved by David Litwinovich and seconded by Karen Scott. David spoke to the article. In 2020 one of the Town's dump trucks caught fire while being used on a road project. The truck was declared a total loss and the insurance company returned a small claim amount which was for scrap. The Town has purchased a new replacement truck whereby the payment is due in March 2021.

Moderator Nyquist recognized Peter Flynn to clarify the article. There is no tax impact on this article. A town truck was involved in a bad accident where a tree limb and wires fell onto the truck causing a fire. The truck was a total loss. The insurance company gave us \$27,000 for the truck. We have been leasing a truck until now for one year and the money will be used to pay off that lease. It will be taken out of a CRF account. The town needs the permission of the taxpayers to withdraw that money.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 5 will move to the official ballot as written.

Moderator Nyquist recognized Laura Bernard who moved to restrict reconsideration of Articles 2-5. William Gould seconded the motion. Moderator Nyquist call for a vote. All those in favor of the motion signify by saying aye all those opposed nay. The ayes have it and the motion to restrict reconsideration passes.

Article 06: To see if the Town will vote to authorize the withdrawal of **sixty-five thousand dollars (\$65,000)** from the **Highway Truck Capital Reserve Fund** for the purchase of a 4x4 pickup truck with

plow attachment. No tax impact. (Selectboard recommend 3-0, Finance Committee recommend 7-0).

Article 6 was moved by Joe Constance and Seconded by David Litwinovich. Joe spoke to the article. The C.I.P. recommends that the pickup truck fleet have a replacement cycle of ten years. The new truck will replace a truck that is over ten years old and due to continued need for repairs is in dire need of replacement in 2021. If prudent, one pickup truck may be kept offline for back up and to plow snow. The pickup truck is listed for replacement on the 2021 C.I.P. schedule.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 6 will move to the official ballot as written.

Article 07: To see if the Town will vote to raise and appropriate the sum of **forty- five thousand dollars (\$45,000)** to be placed in the existing **Highway Department Heavy Equipment Capital Reserve Fund.** (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Article 7 was moved by Karen Scott and seconded by David Litwinovich. Karen spoke to the article. This fund allows for the replacement of the loader, grader and the backhoe on a 12-15-year replacement cycle.

Moderator Nyquist ask if there was any discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 7 will move to the official ballot as written.

Article 08: To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund.** (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Article 8 was moved by Karen Scott and seconded by Joe Constance. Karen spoke to the article. The funding under this warrant article is consistent with the C.I.P. Committee recommendation and scheduling for bridge repair and replacement projects. To keep up with the high

cost of bridge repairs in the future, the Road Agent has a long-term plan for upkeep and construction. In order not to spike the appropriation for some years, the C.I.P. Committee spread the Capital Reserve funding to be consistent each year.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 8 will move to the official ballot as written.

Article 9: To see if the Town will vote to raise and appropriate the sum of **one hundred twenty thousand dollars (\$120,000)** for its share of costs for the reconstruction of the **Lyndeborough Road Bridge**. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2024. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Article 9 was moved by Joe Constance and seconded by David Litwinovich. Joe spoke to the article. This project has been planned for a couple of years and funding previously approved was used for preliminary engineering. The Town was awarded a grant in the amount of \$250,000 of which the Town must appropriate a matching fifty percent (50%) either in cash or in-kind services. This project will entail replacing a failing culvert with a pre-formed concrete bridge.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 9 will move to the official ballot as written.

Article 10: To see if the Town will vote to raise and appropriate **two hundred one thousand, seven hundred eighty-nine dollars and forty-three cents (\$201,789.43)** for **Town road related upgrades and other road improvements, to be offset by the State Highway Block grant**. This will be a non-lapsing account per RSA 32:7, IV. No money to be raised by taxation.

Article 10 was moved by Joe Constance and seconded by Karen Scott. Joe spoke to the article. This amount was previously placed in the Highway Department operating budget. It is customary in the State of NH to place a separate warrant article for Highway Block Grants.

Placing this as a separate warrant article increases transparency and ensures that the funds will be spent for the right purpose.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 10 will move to the official ballot as written.

Moderator Nyquist recognized Lynn Wawrzyniak who moved that we restrict reconsideration of Articles 6-10. Dan MacDonald seconded. Moderator Nyquist called for a vote. All those in favor of restricting reconsideration of Articles 6-10 signify by saying aye, all those opposed nay. The ayes have it and the motion to restrict reconsideration of Articles 6-10 passes.

Article 11: To see if the Town will vote to raise and appropriate the sum of **six hundred five thousand dollars (\$605,000)** for the purpose of **constructing and furnishing an attached addition located at the Police Station** on Old Coach Road and furthermore, to withdraw **three hundred thousand dollars (\$300,000)** from fund balance and the remaining **three hundred five thousand dollars (\$305,000)** coming from taxation. (Selectboard recommend 3-0, Finance Committee recommend 5-2)

Article 11 was moved by Karen Scott and seconded by David Litwinovich. David spoke to the article. The Police Station is following a report from the Town's 2018 Master Plan as well as one item from the 2005 Master Plan (a Building Sprinkler system). The addition will provide improvements for safety and space including secure booking and holding rooms, increased space for evidence and storage, a female locker room, increased security monitoring, as well as much needed roof work, siding, and septic.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 11 will move to the official ballot as written

Article 12: To see if the Town will vote to establish a **Transfer Station/Recycling Center Revolving Fund** pursuant to RSA 31:95-h. All revenues received by the Transfer Station Recycling Center from fees, charges, or other income derived from the activities or service

supported by the fund will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. And furthermore, the Town Treasurer shall have custody of all moneys in the revolving fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created which include repairs, equipment, supplies, building needs and all costs incurred for designated operations. This authorization will stay in effect until rescinded. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Article 12 was moved by Karen Scott and seconded by Joe Constance. Karen spoke to the article. This article is to authorize the Transfer Station to retain income for deposit into a special fund for the purposes detailed in the article. It is estimated that the future operating budget for the Transfer Station would be reduced by approximately \$40,000 per 12-month period if the Revolving Fund is approved.

Discussion:

Fred Hayes, 519 Bedford Road, I have a question on the process. This looks like a duplicate of funding. Once this gets established will the money coming from the CRF be replaced? Here it looks like a duplicate. Yes.

Kaleb Jacob, 22 Fraser Drive. I have a question. Is this a 2/3 or 3/5 vote to pass?

No it is a simple majority. It would have to be a bond issue to require a 2/3 or 3/5 vote.

Kaleb Jacob, I object because it takes discretion away from the voter.

Mike Sindoni, 98 Bog Brook Road, In 2003 the recreation department has a revolving account that over the past 18 years has saved the town about 3 million dollars. We used program fees so we don't have to go to the town. It allows us flexibility and it works well.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye all

those opposed nay. The ayes have it and Article 12 will move to the official ballot.

Moderator Nyquist recognized Dan Teague who wanted to reconsider Article 11. Moderator Nyquist asked where we had stopped requesting articles for reconsideration. It was Article 10, so Article 11 can still be reconsidered.

Moderator asked for a motion to reconsider Article 11. All those in favor to reconsider Article 11 signify by saying aye all those opposed nay. The nays have it and the motion to reconsider Article 11 does not carry.

Article 13: To see if the Town will vote to raise and appropriate the sum of **thirty-five thousand dollars (\$35,000)**, the first of a two-year appropriation request for the purpose of **constructing an attached garage addition located at the Highway Department facility** on Old Coach Road. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2026. (Selectboard recommend 2-1, Finance Committee recommend 5-2)

Article 13 was moved by David Litwinovich and seconded by Joe Constance. David spoke to the article. This is a two-year funding project approved by the C.I.P. Committee to add an attached addition to the current highway garage building. By providing shelter from the elements, this will extend the life and decrease the amount of downtime of frontline highway equipment. The total cost is \$70,000.

Discussion:

Joyce Arivella, 37 Riverside Drive. What is the need for this? What is it going to be used for?

Allen Brown, Road Agent, It will be used to store records, to put equipment undercover and a needed break room for employees.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 13 will move to the official ballot as written.

Article 14: To see if the Town will vote to raise and appropriate the

sum of **twenty-five thousand dollars (\$25,000)** to be added to the existing **Revaluation Capital Reserve Fund**. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Article 14 was moved by David Litwinovich and seconded by Joe Constance.

David spoke to the article. As required by State Law (RSA 75:8-a), and the New Hampshire Constitution, the Town must reappraise all real estate so that all assessments are at full and true value at least as often as every fifth year. A total amount of \$160,000 is the final estimated cost to complete a full revaluation including the measuring and inspection of all properties

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 14 will move to the official ballot.

Article 15: To see if the Town will vote to raise and appropriate the sum of **nineteen thousand two hundred dollars (\$9,200)** for the purpose of converting all 42 existing streetlights to LED. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Article 15 was moved by Karen Scott and seconded by Joe Constance. Karen spoke to the article. The LED lighting monthly rates will be reduced by approximately 50% - 62%. Currently the Town budgets \$7,000 per year and this conversion would reduce the annual budget by between \$3,000 and \$3,500. A rebate for installation will be awarded by Eversource in the amount of \$4,150. (Original Cost -\$13,318)

Discussion: Mark Suennen, 325 Twin Bridge Road. Does this article mean that we need to put the \$13,000 up front? Then we would get a rebate?

Moderator Nyquist recognized Peter Flynn, Town Administrator. I would like to see this Article amended because it looks confusing. However the DRA approved it as it is worded.

Mark Suennen, A rebate is not a guarantee.

Mr. Suennen asked for an amendment. Moderator Nyquist reminded that in order for him to consider an amendment it would have to be in writing. Seeing none the motion to amend failed. Moderator Nyquist if there was any further discussion.

Seeing none he called for a vote on Article 15. All those in favor signify by saying aye, all those opposed, nay. The ayes have it and Article 15 will move to the official ballot as written.

Article 16: To see if the Town will vote to authorize the Board of Selectmen to negotiate and execute easements and power purchase agreements that they deem to be in the best interest of the Town to establish a solar energy installation on Town property at the Transfer Station with the intent of offsetting power for that and other Town facilities in a cost-effective and sustainable manner. (Selectboard recommend 3-0, Finance Committee Recommend 7-0)

Article 16 was moved by Joe Constance and seconded by David Litwinovich. Joe spoke to the Article. The objective is giving authority to the Board to review and sign a contract with a solar vendor. Any considered arrangement would be a zero dollar investment on the part of the town. This Warrant was brought forth to the Selectmen by the New Boston Energy Committee.

Discussion: Fred Hayes, 519 Bedford Road. Just a clarification. Is this proposal to authorize the selectmen to purchase power panels beyond this?

Roger Dignard, 46 South Hill Road, We would be making a contract and an arrangement with zero money from the town. We buy the power at the present rate and in a 7-8 year period the power is paid off with almost ½ million dollars in savings. The time frame is 30 years and we will have 23 years of free power with zero investment. We have multiple vendors who we will interview if this Article passes.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 16 will move to the official ballot.

Moderator Nyquist recognized Lynn Wawrzyniak who moved that articles 11-16 be restricted for reconsideration. Kimberly Colbert

seconded. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Articles 11-16 are restricted for reconsideration.

Article 17: To see if the Town will vote to establish a non-lapsing **Record Retention Expendable Trust** and raise and appropriate **twenty thousand dollars (\$20,000)** for digitizing the Town of New Boston's records that require long term/permanent storage and to authorize the Selectmen as Agents to expend. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Article 17 was moved by Joe Constance and seconded by David Litwinovich. Joe spoke to the Article. This Article is to fund a multi-year project which entails the scanning of Town records from all departments. It is estimated to cost approximately \$80,000 for this 4-5-year undertaking. This will ensure the long-term security of the records, free up valuable space, especially at Town Hall, and make this information more readily accessible to employees and where appropriate, the public.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 16 will move to the official ballot as written.

Article 18: To see if the Town will vote to raise and appropriate **eleven thousand seven hundred dollars (\$11,700)** for the first of a five-year appropriation request for providing **body cameras for the Police Department**. (Selectboard recommend 3-0, Finance Committee recommend 6-1)

Article 18 was moved by Karen Scott and seconded by David Litwinovich. Karen spoke to the article. This Warrant Article reflects a five-year commitment for a total cost of approximately \$58,500. The purpose is self-explanatory as this is a national topic throughout our law enforcement community.

Karen noted that the Police Department has received a donation earmarked specifically for this purpose.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 18 is moved to the official

ballot as written.

Article 19: To see if the Town will vote to raise and appropriate the sum of **eleven thousand eight hundred fifty dollars (\$11,850)** for the purpose of supporting the New Boston Fourth of July Association, a non-profit organization, by funding a portion of the cost of the **Fourth of July fireworks** and cover the costs of **mandatory police details** for the parade and the fireworks event. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Article 19 was moved by David Litwinovich and seconded by Joe Constance. David spoke to the article. The Town's portion of funding in support of the Fourth of July celebration has traditionally been part of the operating budget. Due to the possibility of a default budget, it was determined that this funding would be better served as a separate appropriation placed before the voting public.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 19 will move to the official ballot as written.

Article 20: To see if the Town will vote to raise and appropriate thirty-eight thousand dollars (\$38,000) for the development of a conceptual design package for a new Fire, Emergency Medical Services, and Emergency Management (EM) facility in the Town of New Boston. (Selectboard recommend 3-0)

Article 20 was moved by the Petitioner. Brandon Merron moved Article 20 and it was seconded by Dick Moody.

Brandon Merron, 118 Dane Road. This Warrant Article is requesting funding to develop a conceptual design for a new fire station. A research and deeds study was completed by the fire station building committee over seven years ago. As a result of public opinion by the voters and most recently by the Board of Selectmen, the Board of Fire Wards heard the message and will revisit the design of the proposed station. To accomplish this part of the project, the first step is to develop a new conceptual design package. This package will include an updated needs assessment, conceptual design and presentation of graphics. The completed plan will enable the project to be put out to

bid once again and bring a new proposal back to the voters for consideration at the 2022 town meeting. A new committee will be formed to manage the process through completion of the project. The committee will incorporate representatives from town boards, private citizens and representatives from the fire department. Because the previously proposed warrant article planned for the 2021 town meeting did not get on the warrant, this petition warrant if approved, would be a prudent action to eliminate a lost year, subjecting the project to further increases. **Submitted by Petition**

Discussion: Caleb Jacob, 22 Fraser Drive. Why not consider a public safety complex? We should wait a year or two the price of lumber may come down.

Dan MacDonald: Tucker Mill Road, We have spoken to the police department and they do not need a new building. To add a police department to the fire department building could cost an additional \$4 million. Every year we wait the price goes up.

Mark Suennen 325 Twin Bridge Road, Where did the \$38,000 come from? How is this design to be procured?

Dan MacDoanld, We have gotten the cost from 3 different vendors. If the Article passes, we will be able to select one.

Mark Suennen, What is in this package? What will the vendors provide? What is the time-line for completion?

Brendan Merron, 118 Dane Road, \$38,000 was for the conceptual design. That does not include engineering. This will show us spacing needs. Two of the companies came up with 2-3 months.

Donald Grosso 272 Joe English Road, It is a good plan for a conceptual design. We just voted on \$305,000 for the police department. The fire department needs to be protected as well.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 20 will move to the

official ballot.

Article 21: To see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will insure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, the petitioning voters ask the Town of New Boston to urge the New Hampshire General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

The record of the vote approving this article shall be transmitted by written notice from town officials to New Boston's state legislators, informing them of the demands from their constituents within 30 days of the vote. **Submitted by Petition**

Terri Harkins made a motion to discuss Article 21, seconded by Dan Teague. Ms Harkins explained that this is a petition to redraw the voting maps to ensure redistricting is fair and non-partisan, as well as transparent.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 21 will move to the official ballot.

Moderator Nyquist recognized Lynn Wawrzyniak who moved to restrict reconsideration of Articles 17 - 21. Seconded by Brandon Merron. Moderator Nyquist called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Articles 17-21 are restricted for reconsideration.

Article 22: To act on any other business that may legally come before this meeting.

Moderator Nyquist recognized Laura Bernard who moved to adjourn. Seconded by Lynn Wawrzyniak. All those in favor signify by saying aye all those opposed nay. The ayes have it and the New Boston 2021 Deliberative Session is adjourned at 9:00 pm.

Respectfully Submitted

Cathy Strausbaugh

Cathy Strausbaugh, Deputy Town Clerk,

Kim Colbert

Kim Colbert, Town Clerk



"Bella" Sunning on the Stairs

Photo by Maralyn Segien

2021 WARRANT



TOWN OF NEW BOSTON

Article 01:

Cemetery Trustee for 3 years, vote for 1:

Warren Houghton [1,119]

Fire Wards for 3 years, vote for 3:

Brad Bingham [564]

Cliff Plourde [823]

Dan MacDonald [958]

Dan Teague [848]

Library Trustee for 3 years, vote for 2:

Richard Backus [832]

Melissa Harvey [762]

Write In: Kim Boch [232]

Selectmen for 3 years, vote for 1:

Joyce Arivella [484]

Donna Mombourquette [758]

Town Clerk for 3 years, vote for 1:

Kim Colbert [1,167]

Trustee of the Trust Fund for 3 years, vote for 1:

Patrick M Burke [410]

Fred Hayes [529]

Article 02: To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **five million five hundred twenty-three thousand, three hundred eighty dollars (\$5,523,380)**. Should this article be defeated, the default budget shall be **five million four hundred forty-two thousand, nine hundred forty-two dollars (\$5,442,942)**, which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Selectboard recommend 2-1, Finance Committee recommend 6-1)

Explanation of Article 02: The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of Town departments.

YES [806] NO [490]

Article 03: To see if the Town will vote to raise and appropriate the sum of **one hundred fifty thousand dollars (\$150,000)** to be placed in the existing **Fire Department Vehicle Capital Reserve Fund**. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: Based on the replacement cost of each vehicle plus equipment for the year of

replacement or refurbishment, \$150,000 must be allotted to the fund each year to ensure enough money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

YES [1,016] NO [284]

Article 04: To see if the Town will vote to raise and appropriate the sum of **one hundred ten thousand dollars (\$110,000)** to be placed in the existing **Highway Truck Capital Reserve Fund**. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular 6-wheel and four 10-wheel dump trucks. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus.

YES [1,006] NO [281]

Article 05: To see if the Town will vote to authorize the withdrawal of **one hundred eighty-one thousand, eight hundred twenty-six dollars (\$181,826)** from the **Highway Truck Capital Reserve Fund** for the purpose of payment for a replacement dump truck destroyed by fire in 2020. No tax impact. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: In 2020 one of the Town's dump trucks caught fire while being used on a road project. The truck was declared a total loss and the insurance company returned a small claim amount which was for scrap. The Town has purchased a new replacement truck whereby the payment is due in March 2021.

YES [1,085]

NO [212]

Article 06: To see if the Town will vote to authorize the withdrawal of **sixty-five thousand dollars (\$65,000)** from the **Highway Truck Capital Reserve Fund** for the purchase of a 4x4 pickup truck with plow attachment. No tax impact. (Selectboard recommend 3-0, Finance Committee recommend 7-0).

Explanation of Article: The C.I.P. recommends that the pickup truck fleet have a replacement cycle of ten years. The new truck will replace a truck that is over ten years old and due to continued need for repairs is in dire need of replacement in 2021. If prudent, one pickup truck may be kept offline for back up and to plow snow. The pickup truck is listed for replacement on the 2021 C.I.P. schedule.

YES [1,076]

NO [221]

Article 07: To see if the Town will vote to raise and appropriate the sum of **forty-five thousand dollars (\$45,000)** to be placed in the existing **Highway Department Heavy Equipment Capital Reserve Fund**. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: This fund allows for the replacement of the loader, grader and the backhoe on a 12-15-year replacement cycle.

YES [991]

NO [295]

Article 08: To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge**

Repair/Replacement Capital Reserve Fund.
(Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: The funding under this warrant article is consistent with the C.I.P. Committee recommendation and scheduling for bridge repair and replacement projects. To keep up with the high cost of bridge repairs in the future, the Road Agent has a long-term plan for upkeep and construction. In order not to spike the appropriation for some years, the C.I.P. Committee spread the Capital Reserve funding to be consistent each year.

YES [1,062] NO [228]

Article 09: To see if the Town will vote to raise and appropriate the sum of **one hundred twenty thousand dollars (\$120,000)** for its share of costs for the reconstruction of the **Lyndeborough Road Bridge**. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2024. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: This project has been planned for a couple of years and funding previously approved was used for preliminary engineering. The Town was awarded a grant in the amount of \$250,000 of which the Town must appropriate a matching fifty percent (50%) either in cash or in-kind services. This project will entail replacing a failing culvert with a pre-formed concrete bridge.

YES [928] NO [341]

Article 10: To see if the Town will vote to raise and appropriate **two hundred one thousand, seven hundred eighty-nine dollars and forty-three cents (\$201,789.43)** for **Town road related upgrades and other road improvements, to be offset by the State Highway Block grant.** This will be a non-lapsing account per RSA 32:7, IV. No money to be raised by taxation. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation for Article: This amount was previously placed in the Highway Department operating budget. It is customary in the State of NH to place a separate warrant article for Highway Block Grants. Placing this as a separate warrant article increases transparency and ensures that the funds will be spent for the right purpose.

YES [1,071] NO [197]

Article 11: To see if the Town will vote to raise and appropriate the sum of **six hundred five thousand dollars (\$605,000)** for the purpose of **constructing and furnishing an attached addition located at the Police Station** on Old Coach Road and furthermore, to withdraw **three hundred thousand dollars (\$300,000)** from fund balance and the remaining **three hundred five thousand dollars (\$305,000)** coming from taxation. (Selectboard recommend 3-0, Finance Committee recommend 5-2)

Explanation of Article: The Police Station is following a report from the Town's 2018 Master Plan as well as one item from the 2005 Master Plan (a Building Sprinkler system). The addition will provide improvements for safety and space including secure booking and holding rooms, increased space for evidence and storage, a female locker room, increased security monitoring, as well as much needed roof work, siding, and septic.

YES [545]

NO [731]

Article 12: To see if the Town will vote to establish a **Transfer Station/Recycling Center Revolving Fund** pursuant to RSA 31:95-h. All revenues received by the Transfer Station Recycling Center from fees, charges, or other income derived from the activities or service supported by the fund will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. And furthermore, the Town Treasurer shall have custody of all moneys in the revolving fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created which include repairs, equipment, supplies, building needs and all costs incurred for designated operations. This authorization will stay in effect until rescinded. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: This article is to authorize the Transfer Station to retain income for deposit into a special fund for the purposes detailed in the article. It is estimated that the future operating budget for the Transfer Station would be reduced by approximately \$40,000 per 12-month period if the Revolving Fund is approved.

YES [776]

NO [513]

Article 13: To see if the Town will vote to raise and appropriate the sum of **thirty-five thousand dollars (\$35,000)**, the first of a two-year appropriation request for the purpose of **constructing an attached garage addition located at the Highway Department facility** on Old Coach Road. This is a non-lapsing appropriation

and will not lapse until the project is complete or until December 31, 2026. (Selectboard recommend 2-1, Finance Committee recommend 5-2)

Explanation of Article: This is a two-year funding project approved by the C.I.P. Committee to add an attached addition to the current highway garage building. By providing shelter from the elements, this will extend the life and decrease the amount of downtime of frontline highway equipment. The total cost is \$70,000.

YES [883] NO [458]

Article 14: To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be added to the existing **Revaluation Capital Reserve Fund**. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: As required by State Law (RSA 75:8-a), and the New Hampshire Constitution, the Town must reappraise all real estate so that all assessments are at full and true value at least as often as every fifth year. A total amount of \$160,000 is the final estimated cost to complete a full revaluation including the measuring and inspection of all properties.

YES [900] NO [373]

Article 15: To see if the Town will vote to raise and appropriate the sum of **nine thousand two hundred dollars (\$9,200)** for the purpose of converting all 42 existing streetlights to LED. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: The LED lighting monthly rates will be reduced by approximately 50% - 62%. Currently the Town budgets \$7,000 per year and this conversion would reduce the annual budget by between \$3,000 and \$3,500. A rebate for installation will be awarded by Eversource in the amount of \$4,150. (Original Cost - \$13,318)

YES [1,087] NO [201]

Article 16: To see if the Town will vote to authorize the Board of Selectmen to negotiate and execute easements and power purchase agreements that they deem to be in the best interest of the Town to establish a solar energy installation on Town property at the Transfer Station with the intent of offsetting power for that and other Town facilities in a cost-effective and sustainable manner. (Selectboard recommend 3-0, Finance Committee Recommend 7-0)

Explanation of Article: The objective is giving authority to the Board to review and sign a contract with a solar vendor. Any considered arrangement would be a zero dollar investment on the part of the town. This Warrant was brought forth to the Selectmen by the New Boston Energy Committee.

YES [990] NO [229]

Article 17: To see if the Town will vote to establish a non-lapsing **Record Retention Expendable Trust** and raise and appropriate **twenty thousand dollars (\$20,000)** for digitizing the Town of New Boston's records that require long term/permanent storage and to authorize the Selectmen as Agents to expend. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: This article is to fund a multi-year project which entails the scanning of Town records from all departments. It is estimated to cost approximately \$80,000 for this 4-5-year undertaking. This will ensure the long-term security of the records, free up valuable space, especially at Town Hall, and make this information more readily accessible to employees and where appropriate, the public.

YES [997] NO [284]

Article 18: To see if the Town will vote to raise and appropriate **eleven thousand seven hundred dollars (\$11,700)** for the first of a five-year appropriation request for providing **body cameras for the Police Department**. (Selectboard recommend 3-0, Finance Committee recommend 6-1)

Explanation of Article: This Warrant Article reflects a five-year commitment for a total cost of approximately \$58,500. The purpose is self-explanatory as this is a national topic throughout our law enforcement community.

YES [934] NO [356]

Article 19: To see if the Town will vote to raise and appropriate the sum of **eleven thousand eight hundred fifty dollars (\$11,850)** for the purpose of supporting the New Boston Fourth of July Association, a non-profit organization, by funding a portion of the cost of the **Fourth of July fireworks** and cover the costs of **mandatory police details** for the parade and the fireworks event. (Selectboard recommend 3-0, Finance Committee recommend 7-0)

Explanation of Article: The Town's portion of funding in support of the Fourth of July celebration has traditionally been part of the operating budget. Due to the possibility of a default budget, it was determined that this funding would be better served as a separate appropriation placed before the voting public.

YES [1,000]

NO [297]

Article 20: To see if the Town will vote to raise and appropriate thirty-eight thousand dollars (\$38,000) for the development of a conceptual design package for a new Fire, Emergency Medical Services, and Emergency Management (EM) facility in the Town of New Boston. (Selectboard recommend 3-0)

Explanation of Article: This Warrant Article is requesting funding to develop a conceptual design for a new fire station. A research and deeds study was completed by the fire station building committee over seven years ago. As a result of public opinion by the voters and most recently by the Board of selectmen, the Board of Fire Wards heard the message and will revisit the design of the proposed station. To accomplish this part of the project, the first step is to develop a new conceptual design package. This package will include an updated needs assessment, conceptual design and presentation graphics. The completed plan will enable the project to be put out to bid once again and bring a new proposal back to the voters for consideration at the 2022 town meeting. A new committee will be formed to manage the process through completion of the project. The committee will incorporate representatives from town boards, private citizens and representatives from the fire department. Because the previously proposed warrant article planned for the 2021 town meeting did not get on the warrant, this petition warrant if approved,

would be a prudent action to eliminate a lost year, subjecting the project to further increases.

Submitted by Petition

YES [681] NO [611]

Article 21: To see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will insure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, the petitioning voters ask the Town of New Boston to urge the New Hampshire General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

The record of the vote approving this article shall be transmitted by written notice from town officials to New Boston’s state legislators, informing them of the demands from their constituents within 30 days of the vote.

Submitted by Petition

YES [858] NO [403]



Pumpkins at Dodge Farmsl

Photo by Maralyn Segien



2021 Town of New Boston Report by Southern NH Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) provides a wide range of services and resources to help member communities with a variety of land use planning and transportation challenges. Each year, with the approval of appointed representatives, the Commission's skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations. The Commission also works with Community staff, land use board volunteers, and governing boards on a variety of local projects.

Often, community stakeholders request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual land use training workshops.

In 2021, the Commission provided the Town of New Boston with assistance on a number of local planning efforts including:

- Conducting traffic counts and providing pedestrian counts
- Providing assistance to the General John Stark Scenic Byway Council
- Performing stream crossing assessments
- Retrieving various zoning and land use maps for New Boston planning department

The following table details services performed for the Town of New Boston during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each community. Examples of regional projects are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and a regional Congestion Management Plan update.

Hours	Description
105.5	Conducted traffic counts at 23 locations in town, including Bedford Rd. south of Christy Rd which reported approximately 4,000 Annual Average Daily Traffic (AADT).
61	Provided assistance and coordination to the General John Stark Scenic Byway Council, comprised of community volunteers. This includes participating in regular meetings, finalizing and distributing meeting agendas, outreach, member engagement, creating and improving story maps highlighting points of interest and updating the Corridor Management Plan.
36.5	Worked with NHDES Geological Survey to conduct assessments of existing town culverts and small bridges to determine overall condition and storm capacity.
33.5	Coordinated outreach with the New Boston Rail Trail Committee for the development of the 2021 Regional Trails Plan, which was adopted by the SNHPC in July 2021.
33	Participated in state and regional transportation councils to better coordinate transportation options locally, regionally, and statewide. Tasks included scoping and developing budgets for transit-related projects and coordinating with stakeholders to develop a regional Mobility Manager position. Anticipated to be filled in 2022, this position will help ensure Greater Manchester residents get accurate information and are able to book convenient demand-responsive transportation options.
29	Provided oversight and administration for FTA 5310 transportation service. This federal funding stream is locally matched, and supports the New Boston demand response transportation service and other community transportation projects that benefit New Boston.
24.5	Assisted in facilitating the NH Dept. of Transportation's Transportation Alternatives Program (TAP) funding round #4. TAP facilitation included application review and formation of an ad-hoc scoring committee meetings.
21	Developed a framework for a regional freight bottleneck analysis along NHDOT priority routes with associated strategies and compiled a Freight Bottlenecks Report.
20.5	Conducted pedestrian/ bicyclist counts on New Boston Conservation Land (behind library) and on the New Boston Rail Trail at Lang Station.

Hours	Description
18.5	Coordinated a comprehensive update to SNHPC's Transportation Improvement Plan (TIP). In partnership with NHDOT, solicited, evaluated, and prioritized project proposals for the TIP update.
16	Hosted CommuteSmart NH challenge to encourage multi-modal trips (transit, carpooling, bicycle, etc.) to help residents save money, reduce wear and tear on their vehicle, help relieve congested roads, and live a healthier, less stressful lifestyle.
13	Updated the Metropolitan Transportation Plan and regional Travel Demand Model. The regional Travel Demand Model is used to understand existing and projected future year (2045) trips by private automobiles throughout the region for transportation project planning.
8	Began working on a Regional Housing Needs Assessment in collaboration with other Regional Planning Commissions (ongoing through 2022).
8	Hosted a free virtual workshop: "How-to-Do an ADU" with support from AARP. The workshop addressed zoning allowances, design/ construction challenges, local examples, tips for becoming a landlord and a review of recent legislation introduced to address aging in place and housing shortages.
6	Developed a regional Rail Trail Passport program in celebration of Bike to Work Month. Worked with community representatives to provide outreach and education on local trails throughout the region.
1	Retrieved various zoning & land use maps for New Boston planning department.
.5	Ordered and delivered New Hampshire Planning and Land Use Regulation books.

Town of New Boston Representatives to the Commission

Mark Suennen

David Litwinovich

Executive Committee Member: Mark Suennen (Vice-Chair)

SCHOOL REPORTS



First-graders helping plant Christmas trees with the Forestry Committee

New Boston School Board

	TERM EXPIRES
Kary Jencks, Chair	2023
Wendy Lambert, Vice Chair	2022
William Schmidt	2024
Robert Witt	2022
Samuel Perron	2023

Officers of the School District

	TERM EXPIRES
Keith Diaz, Moderator	2023
William Gould, Treasurer	2023
Maralyn Segien, Clerk	2023

Administration

Brian Balke	Superintendent
MaryClaire Barry	Assistant Superintendent
Jennifer Dolloff	SAU#19 Special Education Administrator
Kate Magrath	Human Resources Director
Scott Gross	Business Administrator

New Boston Central School Staff

Ms. Tori Underwood	Principal
Mr. John Bridle	Assistant Principal
Mrs. Jennifer Gilliland	Special Education Facilitator
Mrs. Jennifer Bechtold	School Psychologist
Mrs. Shayna Bernard	Paraeducator
Mr. Christopher Blair	Custodian
Ms. Melanie Bono	Paraeducator
Mr. Gary Bouchard	Technical Support Specialist
Ms. Hanna Boulanger	Grade 4 Teacher
Ms. Melissa Brennan	Grade 3 Teacher
Ms. Kathy Brown	Guidance

Ms. Melissa Buckley	Paraeducator
Ms. Colleen Carbonneau	Speech Pathologist
Mrs. Heather Chalson	Art Teacher
Mrs. Melinda Charles	Media Generalist
Mrs. Lesley Delisle	Reading Specialist Assistant
Mrs. Laurie Dodge	Paraeducator
Ms. Debra Downing	Paraeducator
Mrs. Megan Erving	Paraeducator
Mrs. Jennifer Finethy	Special Education Teacher
Mrs. Robin Fillion	Preschool Teacher
Mrs. Valerie Flanagan	Grade 5 Teacher
Mrs. Jessica Fournier	Occupational Therapist
Mrs. Deb Frarie	Grade 3 Teacher
Ms. Jennifer Frost	Paraeducator
Ms. Jodie Gallione	Paraeducator
Mrs. Carrie Gentili	Grade 5 Teacher
Ms. Alexia Gorton	Grade 2 Teacher
Ms. Samantha Gorton	Readiness Teacher
Mrs. Kelly Howe	Grade 4 Teacher
Mrs. Karen Jones	Special Education Teacher
Mrs. Julie Karagianis	Special Education Secretary
Mr. Alexander Kelley	Grade 5 Teacher
Ms. Heather Kilar	Custodian
Ms. Lori Kjellander	Music Teacher
Mrs. Sarah Labedzki	Paraeducator
Ms. Jaclyn Lafond	Grade 4 Teacher
Ms. Sarah Lamb	Special Education Teacher
Ms. Julie Lamontagne	Grade 1 Teacher
Mrs. Jillian LeBourveau	Grade 2 Teacher
Mrs. Sonia Lepore	Paraeducator
Mrs. Judith Limondin	School Nurse
Mrs. Deborah Lynch	Grade 5 Teacher
Mrs. Megan MacDonald	Paraeducator
Mrs. Kathy Marchesseault	Kindergarten Teacher
Mrs. Antoinette McCoy	Reading Specialist
Mr. Gary McKee	Custodian
Mrs. Julie McNish	Grade 4 Teacher
Mrs. Jo-Ann Miller	Principal's Secretary
Mrs. Kristen Mitchell	Grade 2 Teacher
Mrs. Heidi Morgan	Special Education Teacher

Mrs. Brenda Mota	Media Paraeducator
Ms. Jennifer Moulton	Grade 4 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Emily Murphy	Paraeducator
Ms. Alyssa Nault	Paraeducator
Mrs. Kimberly Newcomb	Grade 6 Teacher
Mrs. Sarah Pearl	Paraeducator
Mrs. Sara Penerian	Math Interventionist
Mrs. Crystal Porto	Paraeducator
Mrs. Jennifer Prive	Grade 2 Teacher
Mrs. Jessica Proulx	Paraeducator
Mrs. Jordan Reardon	Special Education Teacher
Mrs. Dawn Ryan	Paraeducator
Ms. Dawn Shannon	Kitchen Assistant
Mrs. Lisa Siemiesz	Paraeducator
Mrs. Deb Smith	Kitchen Manager
Mrs. Jillian Smith	Paraeducator
Ms. Hanna Soares	Special Education Teacher
Ms. Rachael Spray	Office Assistant
Mr. Ryan Theman	Grade 6 Teacher
Mrs. Amy Unger	Paraeducator
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Lynn Wawrzyniak	Special Education Teacher
Mrs. Danielle Wayland	Reading Specialist
Ms. Maggie Welch	Grade 1 Teacher
Ms. Laura Wiggin	Paraeducator
Mrs. Jessica Willard	Grade 1 Teacher
Ms. Jill Wilmoth	Grade 6 Teacher
Mrs. Morgan Winchell	Physical Education Teacher
Ms. Jeanne Wolhandler	Certified Occupational Therapist Ass't

October Student Enrollment 2017 – 2021

Grade	2017	2018	2019	2020	2021
Preschool	24	19	17	25	24
Kindergarten	39	43	45	21	32
Readiness	12	14	15	13	5
1	88	65	86	75	53
2	63	91	69	81	76
3	80	67	95	65	83
4	88	82	71	91	68
5	85	92	76	63	93
6	76	84	96	74	64
Subtotals	555	557	570	508	498
Home Study	22	22	20	46	40

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2017	2018	2019	2020	2021
7	87	73	89	95	77
8	81	85	71	87	95
9	108	97	91	86	98
10	93	93	85	83	79
11	87	91	88	83	76
12	65	83	87	80	75
Subtotals	521	522	511	514	500
GRAND TOTALS	1,076	1,079	1,081	1,022	998

Superintendent of Schools Report

Brian Balke, Superintendent

I am honored to present this 2020-2021 Superintendent of Schools report on behalf of School Administrative Unit #19 (SAU19).

The 2020-2021 school year was a challenge for all members of our educational community. The world was struggling to understand the pandemic and navigate the complex challenges the world was facing. Public education responded to the pandemic with flexibility and adaptivity to implement the many layered, mitigation measures that public health officials were recommending to schools. To that end, the SAU developed a comprehensive Emergency Operations Plan (EOP) to clearly outline the approach to various mitigation measures that were put in place to protect the health of all in our schools and our community. Examples of mitigation measure include: cohorting, physical distancing, masking, cleaning protocols, ventilation, etc. The recommendations from public health included keeping everyone 6 feet apart. The only way to do this in our schools, was to offer a “hybrid” instructional model where students were broken into cohorts and to have students attend in-person instruction in small groups only. For many students, this meant that students attended school in person half the time and had remote learning the other days or times. SAU19 offered what we called “Priority Return” which allowed us to bring additional students back for additional instructional time; many attending full days all week. In addition, the school districts offered fully remote learning to all who wanted this instructional model. Approximately 20% of our students chose to learn through this methodology. Schools were able to adapt to these challenges and tried to keep as much normalcy as possible. Staff in SAU19 were adaptable and worked hard to provide a number of instructional models to continue to Advance Student Learning. Vaccines became available in March of 2021 and the school district hosted multiple vaccine clinics for our school community.

Parents in our communities were incredibly flexible and supportive as we created a very different educational model than any of us had experienced prior to the pandemic. Our communities rallied to support one another and to take care of our kids. As educators, we were very concerned about the social-emotional impact of the pandemic. Schools saw increases in mental health challenges for students and additional programs and supports were put in place to support the social emotional growth of students. I extend my appreciation to parents who changed schedules, drove kids to and from school, and did the best they could to raise their kids during tumultuous times. I would like to thank the community as a whole for the support our schools received.

All staff worked incredibly hard to learn new technology and to adapt instructional approaches to fit the instructional delivery model. Staff are to be commended for their perseverance and grit as the challenges were many. I am so very grateful to our wonderful administrators, teachers, and support staff for their hard work and dedication to our students.

The 2021 School District Warrant Article included a deposit into the Capital Reserve Fund for facilities in the amount of \$200,000. The School District has a comprehensive Capital Improvements Plan and this fund may be used for these projects. Maintaining our school facilities is a significant area of focus for the school district; our schools are the most valuable town resources and we have a profound responsibility to properly maintain them adequately. This fund may be used to replace existing capital assets.

All SAU19 schools continue to have per-pupil costs well below the state average while student assessment results exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost to taxpayers. The educational return on investment remains high for both communities. I believe that great schools increase property values of homes. Both Goffstown and New Boston have very active, competitive real-estate markets; great schools contribute to this immensely.

I remain grateful to our dedicated professional staff, support staff, and administrators as they work tirelessly to make our schools wonderful places to learn and grow. We are grateful to give of our time, our talents, and our passion to the youth of Goffstown and New Boston. I also offer my heart-felt gratitude to our school board and budget/finance committee members who graciously give their time to the community. They are dedicated volunteers who give an incredible amount of their time to their communities. Lastly, I would like to thank the wonderful kids who walk through our doors every day – I am so proud of our students; we are lucky to have such great kids in our schools. Schools in Goffstown and New Boston are strong, student-centered, and focused on advancing student learning. We believe that our schools are the heartbeat of our communities; our schools are a significant draw for new people moving into our towns and absolutely promote property value and desirability. SAU19 schools with low per-pupil costs and high achievement are a good value to the taxpayers of Goffstown and New Boston.

It remains my greatest honor to serve the communities of Goffstown and New Boston.

Respectfully submitted,

Brian Balke
Superintendent of Schools

New Boston Central School Principal's Report 2020-2021 Tori Underwood

I would like to take this opportunity to acknowledge and thank the staff members we said good-bye to at the end of the 2020-2021 school year. Linda Grenier, Third Grade Teacher, Eileen Kane, Occupational Therapist and Monika Wright, Paraeducator looked forward to their retirement. Jennifer Crowley, Special Education Teacher, Theresa Elliott, Math Interventionist, Kim Mendelsohn, Paraeducator, and Nicole Bradley, Library Assistant left us for new opportunities. I want to thank Sherisse Salter, Interim School Nurse, for guiding and supporting us through the first year of the pandemic. I wish them all the very best in their future endeavors. You will be missed!

We welcomed Melissa Brennan, Third Grade Teacher, Hannah Boulanger, Fourth Grade Teacher, Jennifer Finethy Special Education Teacher, Jessica Fournier, Occupational Therapist, Alex Kelley, Fifth Grade Teacher, Sonia Lepore, Paraeducator, Brenda Mota, Library Assistant, Crystal Porto, Paraeducator, Jordan Reardon, Special Education Teacher, and Hannah Soares, Special Education Teacher.

School Re-Opening

After months of planning and preparation, we were able to open school on September 9, 2020 with two separate cohorts of students under a hybrid model after a total school closure in March 2020. One group attended school on Mondays/Wednesdays and the other group attends on Tuesdays/Thursdays. On the days the students were not in school they were assigned work that was an extension of previous taught lessons, practice of skills and assignments in preparation of the next day's instruction. In addition, parents were given the option of having their students remain fully remote with opportunities to return throughout the year.

All staff returned to the building on August 26, 2020. They immediately began collaborating on what the landscape of school would be like under our new circumstances. We knew first and foremost; the safety of students and staff was paramount in every decision. We had to set up classrooms with desks six feet apart. We placed desk shields on each desk for an added barrier and to provide students safe opportunities for

mask breaks and to eat snack and lunch in the classroom. Videos were created to demonstrate the new rules and procedures. They were posted on our school website.

Due to the opportunities for two separate models of teaching and learning, each grade level had to develop a hybrid model and a Remote/Connected Learning model. Therefore, some teachers were teaching two cohorts of hybrid, others were teaching two cohorts of Remote/Connected Learning and some teachers were teaching two days of hybrid and two days of Remote/Connected Learning. Whether students were in school or remote, they all received direct instruction from their teachers. The teachers communicated regularly with each other in order to provide an assured learning level of instruction for all students at each grade level. Students in need of additional supports through Special Education staff and/or Reading and Math Specialists attended individual and small group lessons in-person or via Zoom.

As a staff, we were very pleased with how the school year progressed. We were all glad to be back in the building working with students. The students who have returned did an amazing job with the new rules and procedures. We provided additional time outdoors for instruction, as well as recess. It is nice to see safe opportunities for socialization after spending months at home. The students who are in the Connected Learning model attended their Zoom instruction and completed their assignments. We are very proud of each and every student, as they adjusted to their new way of learning.

On April 5th, the school transitioned to a four day/week in-person instructional model with Fridays designated as a remote day. On April 19th we returned to being fully opened for the remainder of the school year.

Concerns throughout the year was the effect of the pandemic on student learning. Although the students spent most of the year in a hybrid model, they did experience smaller class sizes and more staff attention. All teachers collaborated together to provide common lessons and expectations for consistency across the grade levels. The results of the statewide testing were all grade levels performed above the state average.

Building Project

We were very fortunate that a building project for the school was already planned prior to the pandemic. We want to thank the School Board, Superintendent Balke, and the voters for approving the project using state aid money. The project included replacement of the majority of windows and a new HVAC system with upgraded filtering system installed. We also want to thank Roger Dignard and Randy Loring for overseeing the project.

Best Bobcat Award

On June 16, 2021 Kary Jencks, School Board Chairperson, presented Fourth Grade Teacher, Kelly Howe, with the Best Bobcat Award. Nomination quotes included: “As a New Boston resident and having our children in the New Boston school district, we would like to give the recognition to a top-notch teacher. Mrs. Kelly Howe is not just your typical “teacher” who delivers the instructional materials for our children to learn but has made every day that our child has been to school, both in person and remote, fun. She has so much enthusiasm to her teaching style and brings a bright light to my child every day with her amazing positivity.” Congratulations to Mrs. Howe!

Parent-Teacher Association

Although we experienced a school year in which many traditions could not take place, the PTA continued to support school-wide endeavors. We were pleased the PTA was able to begin offering Curriculum Enrichment activities for our students. The Kindergarten and Readiness students enjoyed Rosalita’s Puppets, First Grade was enthralled with the Farm Animals and Second Grade were amazed by Eyes on Owls.

The PTA supported the playground and seeking opportunities for the students to enjoy the wonderful space. Their biggest project was the installation of a new \$30,000 outdoor classroom structure. Teachers and students used the classroom on a regular basis and enjoyed the chance to spend more time learning outside. The PTA, in partnership with the school’s playground committee, sponsored a playground clean-up day in May.

We are grateful for the partnership with the PTA. Their dedication to the students and staff is exemplary. We thank you for all you do for us!

Thank You

The 2020-2021 school year provided us with many challenges and successes. I want to thank the staff for their dedication and hard work. All year, they worked to meet the needs of all students, whether the students were enrolled in hybrid or remote programming. They provided additional supports when students were under quarantine status. I am proud to have the privilege of working with a phenomenal staff. You are appreciated!



First Day of School

Photo by: Sonya Fournier

MOUNTAIN VIEW MIDDLE SCHOOL
ACCREDITED MEMBER OF THE NEW ENGLAND
ASSOCIATION OF SCHOOLS AND COLLEGES

Wendy Kohler, Principal

The 2020-2021 school year at Mountain View Middle School (MVMS) was dedicated to meeting the academic, social, emotional and physical needs of our students. When schools opened in September, 2019, none of us could have imagined the remarkable events that would unfold in our community and around the world. These circumstances presented tremendous challenges, but the MVMS community rose to the occasion with courage, creativity, and resilience pivoting to a full remote learning environment in March 2020.

When MVMS opened school in the fall of 2020, our students made yet another pivot, attending MVMS in a hybrid fashion with accessing their learning both remotely and in-person. This continued through the month of March before finally returning to five days a week of in-person instruction in April 2021.

Though the COVID-19 global pandemic forced numerous changes on our students, staff and families throughout the year, everyone continued to support one another. It wasn't always easy, but together, as an MVMS Community, we kept students safe, engaged, and learning, even while separated from half of their classmates during the first half of the 2020-2021 school year. The hard-working MVMS staff, family members of our students, and steadfast community partners, like the YMCA, helped our students continue to thrive in the face of adversity.

MVMS continued to utilize Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom settings focusing on the components of "Paws Pride": Respect, Responsibility, Community, and Pride. This program is a proactive approach to establishing behavioral supports and provides a positive social culture for all students. All

MVMS students have the opportunity to achieve social, emotional, and academic success which is why PBIS continues to be the backbone of our community.

Though many of our annual contests like the Spelling Bee and Geography Bee were placed on hold this year, many of our students still participated in extracurricular activities. This included producing virtual drama or music ensemble performances or competing in athletic events.

The resilience and dedication of the MVMS Community was highlighted in the summer of 2020 when MVMS was once again recognized as a Spotlight School by the New England League of Middle Schools. MVMS is one of only seven middle schools in the State of New Hampshire to presently hold this honor. Beyond this recognition, MVMS still holds its accreditation by the New England Association of Schools and Colleges (NEASC).

As a greater community, we've leaned on each other for support, quickly transitioned to utilizing a Connected Learning Platform learning new technologies and we adapted to our less than ideal circumstances. No doubt, whatever the future holds, together, as an MVMS Community, we'll be ready!

GOFFSTOWN HIGH SCHOOL

Francis J. McBride, Principal

The 2020-2021 school year saw unique and unprecedented challenges as we continued to navigate the COVID-19 global pandemic. For the first time in school history, we ran two schools: In person learning school with two cohorts of students masked and distanced and we ran a fully remote option, the on-line academy, which 165 students and families took advantage of. I can say with complete certainty, the GHS staff never worked harder, as we continued to modify teaching and learning as the plane remained in flight. Even with all these challenges, there was still much to celebrate. Congratulations to the following teams and individuals:

Dr. Houghton's Environmental Science students (both in-person learners and students enrolled in the Online Academy) won the NH state Envirothon competition!

Congratulations to: Josh Luedke, Madeline (Mads) Finke, Olivia MacNeil, Lucas Vallieri, and Isabel (Izzy) Melim

Congratulations to Fahim Ahmed who was selected from nearly 3.6 million graduating high school seniors as a 2021 US Presidential Scholar.

Congratulations to Gabriel Brigham, Caleb Hagner, and Garrett Verostick!

for qualifying for participation in the National Merit Scholarship Program.

Congratulations to all Performing Arts students for their successful productions of:

- Summer Production of *Into The Woods*
- MoDaCo Spring Dance Gala

- Winter musical became a movie *The Addams Family QUARANTINED: A Dramatic Concert*

The Goffstown School District seeks to recognize individuals whose service has been truly outstanding to the overall educational climate of the school district and who exhibits commitment, good human relations skills, loyalty, dedication and good organization and work habits. Congratulations to special educator and math teacher, Barbara Carey, who was the 2020 Cornerstone Award recipient and GHS school nurses, Kathi Kendall and Jennifer Rocheleau, along with their SAU19 colleagues were the 2020 Dream Keeper Award recipients.

Thank you to the GHS Chapter of Rho Kappa for partnering with the United States National Archives to bring the exhibit, "Rightfully Hers," commemorating the 100th anniversary of the ratification of the 19th Amendment to the high school.

Congratulations to Justin Hufft, Athletic Director at Goffstown High School, who was recognized by The National Interscholastic Athletic Administrators Association (NIAAA) as a Certified Athletic Administrator.

Congratulations to the following athletes:

- Grady Chretien won the NH Division 2 Hockey Player of the Year award after a senior season in which he broke the school scoring record and surpassed 100 career goals.
- Peyton Strickland won the discus event at the D2 state meet for Spring Track.
- Antonio Kapos finished second in the shotput at the D2 state meet for Spring Track.
- GHS boys volleyball team made their first ever state championship appearance in the spring.
- Recent grads Jarrett and Jeremy Henault were named co-MVPs of the 2021 CHaD All-Star Football game.

- GHS field hockey team made their first state championship game appearance since 2005.
- GHS had four different WMUR Hometown Heroes in 2021: Grady Chretien (hockey), Makayla Strickulis (field hockey), Peyton Strickland (football), and Robby Baguidy (basketball).
- GHS basketball player Robby Baguidy received the John E. Burke Sportsmanship Award from the NH Basketball Officials Association.

We remain committed to providing a top-notch academic experience for all students who enter our door. And, as I say annually, we appreciate your continued support.



Kids of all ages enjoy the ice rink

Photo by: Sheri Moloney

New Boston Central School Health Report 2020-2021 School Year

*The **school nurse** supports student success by providing health care through assessment, intervention, and follow-up for all children within the **school** setting.*

Number of students enrolled: 526

Average number of student health visits per day: 8

Average number of staff health visits per day: 1

Percentage of visits by children with chronic conditions: 60%

Vision and hearing screens: 56

Number of Staff flu shots: 35

Number of classroom presentations by nurse: 12

Number of PCP referrals: 5

Number of dental referrals: 1

Number of reportable illnesses: 22 (all Covid-19)

911 calls: 2 (1 staff, 1 student)

Respectfully submitted,
Sherisse Salter BSN, RN



Tucker enjoying a Spring day

Photo by: Melanie Pinard

**NEW BOSTON SCHOOL DISTRICT
DELIBERATIVE SESSION
May 4, 2021**

School District Moderator Keith Diaz recognized a quorum of voters was present and declared the meeting open at 7:00pm. He noted this meeting is being held to prepare for the official ballot on June 8, 2021 and consider School District Warrant Articles two and three. He led the people in the Pledge of Allegiance.

Keith Diaz welcomed everyone to the meeting.

Keith Diaz introduced NBCS Principal Tori Underwood, Assistant Principal John Bridle, Special Education Facilitator Jenn Gilliland, School District Clerk Maralyn Segien, School District Treasurer Bill Gould, School Board Chairman Kary Jencks, School Board members Wendy Lambert, Sam Perron, Bill Schmidt and Rob Witt, Finance Committee Chairman Bill Gould, Finance Committee members Ken Lombard, Roch Larochelle, Mary Constance, Matt Beaulieu and Selectboard Representative to the Committee Karen Scott, Supervisors of the Checklist David Mudrick, Sarah Chapman and Dot Marden, Selectman David Litwinovich present tonight, Superintendent Brian Balke, Assistant Superintendent MaryClaire Barry, SAU Human Resources Director Kate Magrath, and Business Administrator Scott Gross.

Approximately 38 people were present at the Deliberative Session.

Keith Diaz briefly reviewed the rules and procedures of the Deliberative Session and invited the audience to voice any questions they may have. He confirmed that he has examined the documents and found them to be in order. The legal requirements were met and the Warrant was posted appropriately.

ARTICLE 1

To choose one member of the School Board for the ensuing three years

Bill Schmidt and Todd Biggs filed for the School Board member position.

ARTICLE 2

Shall the New Boston School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SEVENTEEN MILLION THREE HUNDRED FOURTEEN THOUSAND SEVEN HUNDRED TWELVE DOLLARS (\$17,314,712)? Should this article be defeated, the default budget shall be SEVENTEEN MILLION THREE HUNDRED TWENTY THOUSAND TWO HUNDRED NINETY NINE DOLLARS (\$17,320,299) which is the same as last year, with certain adjustments required by previous action of the New Boston School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 to recommend

The Finance Committee voted 7-0-0 to recommend

Kary Jencks **MOVED** to pass Article 2 as written. Bill Schmidt seconded the motion.

Tori Underwood presented a PowerPoint presentation on the budget noting the proposed operating budget is lower than the default budget calculation due to federal grants received that allowed the District to purchase items and remove them from the operating budget request.

With no questions or discussion from the audience, Keith Diaz restated the motion to pass the warrant article as written. It **PASSED** unanimously.

ARTICLE 3

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the New Boston School District and the New Boston Support Staff which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021-2022	\$46,014
2022-2023	\$25,839
2023-2024	\$28,310

and further to raise and appropriate the sum of FORTY-SIX THOUSAND and FOURTEEN DOLLARS (\$46,014) for the 2021-2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This amount to be offset by ONE THOUSAND FIVE HUNDRED TWELVE DOLLARS (\$1,512) from the Food Service Revenues and ONE THOUSAND TWO HUNDRED SEVENTY THREE DOLLARS (\$1,273) from the Special Federal Revenue Fund with the remaining amount of FORTY THREE THOUSAND TWO HUNDRED TWENTY-NINE DOLLARS (\$43,229) to be raised by taxation. (Majority vote required)

This appropriation is in addition to Warrant Article #2 the Operating Budget.

*The School Board voted 5-0-0 to recommend
The Finance Committee voted 7-0-0 to recommend*

Kary Jencks **MOVED** to pass Article 3 as written. Rob Witt seconded the motion.

Kary Jencks presented a detailed PowerPoint presentation on the outcome of the Support Staff Contract negotiations that determined this proposal.

With no further questions or discussion from the audience, Keith Diaz restated the motion to pass the warrant article as written. It **PASSED** unanimously.

Mindi Charles moved to restrict reconsideration on Article 3, seconded by Lynn Wawrzyniak. This motion also passed.

Keith Diaz thanked the School Board, administration, ballot clerks, staff and custodians. He noted voting would take place at New Boston Central School on June 8, 2021 between 7:00AM and 7:00PM. At 7:37 PM, with no further business, Keith Diaz declared the meeting adjourned.

Respectfully submitted,

Maralyn Segien
School District Clerk

*Flying Saucer or
Mushroom?*

*Photo by:
Jim Keyes*



**OFFICIAL BALLOT FOR
THE SCHOOL
DISTRICT OF NEW BOSTON,
NEW HAMPSHIRE**

June 8, 2021

MARALYN SEGIEN
SCHOOL DISTRICT CLERK

ARTICLE 1

MEMBER OF THE SCHOOL BOARD THREE YEARS
(Vote for One)

Todd Biggs _____ 393

Bill Schmidt _____ 644

Write In _____

ARTICLE 2

Shall the New Boston School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SEVENTEEN MILLION THREE HUNDRED FOURTEEN THOUSAND SEVEN HUNDRED TWELVE DOLLARS (\$17,314,712)? Should this article be defeated, the default budget shall be SEVENTEEN MILLION THREE HUNDRED TWENTY THOUSAND TWO HUNDRED NINETY NINE DOLLARS (\$17,320,299) which is the same as last year, with certain adjustments required by previous action of the New Boston School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 to recommend
The Finance Committee voted 7-0-0 to recommend

YES 1063 NO 223

ARTICLE 3

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the New Boston School District and the New Boston Support Staff which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021-2022	\$46,014
2022-2023	\$25,839
2023-2024	\$28,310

and further to raise and appropriate the sum of FORTY-SIX THOUSAND and FOURTEEN DOLLARS (\$46,014) for the 2021-2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This amount to be offset by ONE THOUSAND FIVE HUNDRED TWELVE DOLLARS (\$1,512) from the Food Service Revenues and ONE THOUSAND TWO HUNDRED SEVENTY THREE DOLLARS (\$1,273) from the Special Federal Revenue Fund with the remaining amount of FORTY THREE THOUSAND TWO HUNDRED TWENTY-NINE DOLLARS (\$43,229) to be raised by taxation. (Majority vote required)

This appropriation is in addition to Warrant Article #2 the Operating Budget.

The School Board voted 5-0-0 to recommend
The Finance Committee voted 7-0-0 to recommend

YES 893 NO 384



New Boston Local School District

The inhabitants of the School District of New Boston in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 8, 2022
Time: 7:00 PM
Location: New Boston Central School
Details: Tom Mansfield Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 8, 2022
Time: 7:00 AM -7:00 PM
Location: New Boston Central School
Details: Tom Mansfield Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 28, 2022 a true and attested copy of this document was posted at the place of meeting and at New Boston Central School, New Boston Town Hall, Whipple Free Library and the SAU 19 Central Office and that an original was delivered to Denise Morin, Executive Assistant.

Name	Position	Signature
Kary Jencks	Board Chair	<i>Kary Jencks</i>
Wendy Lambert	Board Vice Chair	<i>Wendy Lambert</i>
Sam Perron	Board Member	<i>Sam Perron</i>
Robert Witt	Board Member	<i>Robert Witt</i>
William Schmidt	Board Member	<i>William Schmidt</i>



Article 01 Election of Officers

To choose two members of the School Board for the ensuing three years

Article 02 Operating Budget

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seventeen Million, Four Hundred Eighteen Thousand, Five Hundred Twenty-Nine Dollars (\$17,418,529). Should this article be defeated, the default budget shall be Seventeen Million, Three Hundred Forty Thousand, Five Hundred Forty-Eight Dollars, (\$17,340,548) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board Voted 5-0 To Recommend

The Finance Committee Voted 7-0 To Recommend

Article 03 Teachers Collective Bargaining Agreement

To see if the New Boston School District will vote to approve the cost items included in the New Boston Education Association Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2022-2023	\$217,843
2023-2024	\$160,488
2024-2025	\$170,765

and further to raise and appropriate the sum of \$217,843 for the 2022-2023 fiscal year; this amount to be offset by \$2,909 from the Special Revenue Fund with the remaining amount of \$214,934 to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

The School Board voted 5-0 to recommend

The Finance Committee voted 7-0 to recommend



Article 04 AREA Agreement Renewal

Shall the school district vote to approve the negotiated renewal and amendment of the Authorized Regional Enrollment Agreement (AREA Agreement) between the New Boston and Goffstown School Districts which provides for the continued maintenance of AREA schools located in Goffstown to serve grades seven through twelve from the school districts of Goffstown and New Boston for a term of ten (10) years commencing on July 1, 2024 and terminating on June 30, 2034 in accordance with the proposed AREA Agreement as approved by the State Board of Education and on file with District Clerk and the administrative offices at SAU No. 19.

The School Board Voted 5-0 To Recommend

Article 05 CRF Deposit

To see if the School District will vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2022 Unreserved Fund balance (surplus) available for transfer on July 1, 2022. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board Voted 5-0 To Recommend

The Finance Committee Voted 7-0 To Recommend

Article 06 5% Contingency Fund Adoption

Shall the School District adopt the revisions to RSA 198:4-b, II enacted in 2020, and authorize, indefinitely until specific rescission, the District to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5% of the District's current fiscal year's net assessment, allows for the expenditure of the retained general funds after the School Board first holds a public hearing on the action to be taken with such funds, and further requires that an annual accounting and report of the activities of the retained general funds be presented to the School Board and published in the annual report to the District?

The School Board voted 5-0 To Recommend

2021-2022 SAU #19 Administrator's Salaries

Town	Superintendent	Assistant Superintendent	Business Administrator
Goffstown	\$ 125,422	\$ 94,269	\$ 92,907
New Boston	\$ 37,105	\$ 27,888	\$ 27,486
	\$ 162,527	\$ 122,157	\$ 120,393



Owl keeping watch Photo by: Wendy Lambert

New Boston School District
School Lunch Program
Financial Statement
July 1, 2020 to June 30, 2021

Revenue	
Sales	\$ 494
Transfer from General Fund	\$ 40,004
Reimbursements	\$ 94,143
Total Receipts	\$ 134,641

Expenses	
Food & Milk	\$ 40,695
Wages and Benefits	\$ 51,463
Other	\$ 31,629
Total Expenses	\$ 123,787

Profit/Loss	\$ 10,854
Prior Year Fund Balance	\$ <u>108</u>
Ending Fund Balance	\$ 10,962

**New Boston School District
2022-2023 Expenditure Budget**

Function	2020-2021 Actual	2021-2022 Appropriation	2022-2023 Proposed Budget	Change from 2021-2022 Appropriation	% Change from 2021-2022 Appropriation
1100-1199					
Regular Education	\$ 10,411,751	\$ 11,178,706	\$ 11,245,123	\$ 66,417	<u>0.59%</u>
1200-1299					
Special Education	\$ 1,795,428	\$ 2,294,551	\$ 2,223,446	\$ (71,105)	<u>-3.10%</u>
1300-1399					
Vocational Programs	\$ -	\$ -	\$ -	\$ -	<u>0.00%</u>
1410	\$ -	\$ -	\$ -	\$ -	<u>0.00%</u>
1420	\$ -	\$ -	\$ -	\$ -	<u>0.00%</u>
1430	\$ 68,179	\$ 61,993	\$ 62,703	\$ 710	<u>1.15%</u>
1400-1499					
Adult Education Programs	\$ -	\$ -	\$ 62,703	\$ 710	<u>1.15%</u>
1810	\$ -	\$ -	\$ -	\$ -	<u>0.00%</u>
Field Rental	\$ -	\$ -	\$ -	\$ -	<u>0.00%</u>
1600-1899					
2120	\$ 102,011	\$ 105,812	\$ 106,606	\$ 794	<u>0.75%</u>
2125	\$ -	\$ -	\$ -	\$ -	<u>0.00%</u>
2130	\$ 95,724	\$ 108,136	\$ 108,551	\$ 415	<u>0.38%</u>
2140	\$ 118,008	\$ 131,700	\$ 13,420	\$ (118,280)	<u>-89.81%</u>

Function	2020-2021 Actual	2021-2022 Appropriation	2022-2023 Proposed Budget	Change from 2021-2022 Appropriation	% Change from 2021-2022 Appropriation
2150	\$ 178,046	\$ 186,842	\$ 183,929	\$ (2,913)	<u>-1.56%</u>
2163	\$ 125,512	\$ 131,020	\$ 136,841	\$ 5,821	4.44%
2180	\$ -	\$ -	\$ -	\$ -	<u>0.00%</u>
2190	\$ 46,079	\$ 128,900	\$ 8,900	\$ (120,000)	<u>-93.10%</u>
2000-2199	\$ 665,380	\$ 792,410	\$ 588,247	\$ (234,163)	<u>-29.55%</u>
2210	\$ 7,329	\$ 7,748	\$ 6,765	\$ (983)	<u>-12.69%</u>
2212	\$ -	\$ 500	\$ 500	\$ -	<u>0.00%</u>
2213	\$ 676	\$ 11,500	\$ 11,500	\$ -	<u>0.00%</u>
2222	\$ 125,124	\$ 138,918	\$ 144,991	\$ 6,073	4.37%
2290	\$ 83,207	\$ 88,177	\$ 98,253	\$ 10,076	<u>11.43%</u>
2200-2299	\$ 216,337	\$ 246,843	\$ 262,009	\$ 15,166	6.14%
2311	\$ 17,869	\$ 14,270	\$ 15,937	\$ 1,667	<u>11.68%</u>
2313	\$ 810	\$ 810	\$ 1,079	\$ 269	33.21%
2314	\$ 1,553	\$ 2,542	\$ 2,351	\$ (191)	<u>-7.51%</u>
2317	\$ 8,840	\$ 9,240	\$ 9,700	\$ 460	4.98%
2318	\$ 9,041	\$ 10,000	\$ 10,000	\$ -	<u>0.00%</u>
2310-2319	\$ 38,111	\$ 36,862	\$ 39,067	\$ 2,205	5.98%

Function	2020-2021 Actual	2021-2022 Appropriation	2022-2023 Proposed Budget	Change from 2021-2022 Appropriation	% Change from 2021-2022 Appropriation
2321 SAU Services	\$ 502,269	\$ 516,836	\$ 620,244	\$ 103,408	<u>20.01%</u>
2410 Administration	\$ 488,234	\$ 521,186	\$ 534,287	\$ 13,101	2.51%
2490 Other Student Support Svcs	\$ -	\$ 2,500	\$ 2,500	\$ -	0.00%
2400-2499	\$ 488,234	\$ 523,686	\$ 536,787	\$ 13,101	<u>2.50%</u>
2519 Other Fiscal Services	\$ -	\$ -	\$ -	\$ -	0.00%
2620 Building Operations	\$ 480,625	\$ 478,516	\$ 512,559	\$ 34,043	7.11%
2630 Care and Upkeep of Grounds	\$ -	\$ 8,700	\$ 8,700	\$ -	0.00%
2640 Equipment Maintenance	\$ -	\$ 500	\$ 500	\$ -	0.00%
2660 Public School Infrastructure	\$ 1,001	\$ -	\$ -	\$ -	
2600-2699	\$ 481,626	\$ 487,716	\$ 521,759	\$ 34,043	<u>6.98%</u>
2721 Transportation	\$ 516,598	\$ 680,113	\$ 700,142	\$ 20,029	2.94%
2722 Special Needs Transportation	\$ 110,252	\$ 252,516	\$ 260,047	\$ 7,531	<u>2.98%</u>
2725 Field Trip Transportation	\$ -	\$ 6,695	\$ 6,896	\$ 201	3.00%
2790 Other Transportation	\$ 2,900	\$ 2,987	\$ 3,077	\$ 90	3.01%
2700-2799	\$ 629,750	\$ 942,311	\$ 970,162	\$ 27,851	<u>2.96%</u>
2800 Other Professional Services	\$ -	\$ -	\$ -	\$ -	0.00%
2800-2999	\$ -	\$ -	\$ -	\$ -	<u>0.00%</u>

Function	2020-2021 Actual	2021-2022 Appropriation	2022-2023 Proposed Budget	Change from 2021-2022 Appropriation	% Change from 2021-2022 Appropriation
4100-4300 Land Acquisition	\$ -	\$ 3	\$ 3	\$ -	0.00%
4500 Building and Construction	\$ -	\$ 1	\$ 1	\$ -	0.00%
4600 Building Improvements	\$ -	\$ -	\$ -	\$ -	0.00%
5110 Debt Service - Principal	\$ -	\$ -	\$ -	\$ -	0.00%
5120 Debt Service - Interest	\$ -	\$ -	\$ -	\$ -	0.00%
5210 Fund Transfers	\$ 600,000	\$ -	\$ -	\$ -	
5251 Transfer to Capital Reserve	\$ 50,000	\$ -	\$ -	\$ -	
5222 Transfer to Food Service	\$ 40,004	\$ -	\$ 1	\$ 1	0.00%
Fund 10 Total General Fund**	\$ 15,987,069	\$ 17,081,918	\$ 17,039,552	\$ (42,366)	-0.25%
Fund 21 Food Service Fund	\$ 123,787	\$ 167,535	\$ 178,977	\$ 11,442	6.83%
Fund 22 Federal Grants Fund	\$ 284,660	\$ 111,273	\$ 200,000	\$ 88,727	79.74%
Total New Boston School District	\$ 16,395,516	\$ 17,360,726	\$ 17,418,529	\$ 57,803	0.33%

Note: The proposed fiscal year 2022-2023 column equals the MS-27 operating budget posted with the warrant.

** 2020-2021 Actuals include encumbered funds.

**New Boston School District
FY 2022-2023 Revenues (Estimate)**

		2021-22 Actuals	2022-23 Proposed
LOCAL REVENUE FROM OTHER THAN TAXES			
1300-1349	Regular Education Tuition	\$ 8,000	\$ 8,000
1400-1449	Transportation Fees		
1500-1599	Earnings on Investments	\$ 2,000	\$ 2,000
1600-1699	School Lunch Sales	\$ 51,535	\$ 116,977
1700-1799	Student Activities		
1800-1899	Community Service Activities		
1900-1999	Other Local Revenue	\$ 1,500	\$ 1,500
	Local Sources Subtotal	\$ 63,035	\$ 128,477
REVENUE FROM STATE SOURCES			
3210	School Building Aid		
3215	Kindergarten Building Aid		
3220	Kindergarten Aid		
3230	Special Education Aid	\$ 25,000	\$ 25,000
3240-3249	Vocational Aid (AREA Vocational Trans)		
3250	Adult Education		

		2021-22 Actuals	2022-23 Proposed
3260	Child Nutrition	\$	2,000
3270	Driver Education	\$	2,000
3290-3299	Other State Sources		
	State Sources Subtotal	\$ 27,000	\$ 27,000
REVENUE FROM FEDERAL SOURCES			
4100-4539	Federal Programs / Grants	\$ 111,273	\$ 200,000
4540	Vocational Education	\$ -	\$ -
4550	Adult Education	\$ -	\$ -
4560	Child Nutrition Programs	\$ 104,000	\$ 50,000
4570	Disabilities Programs	\$ -	\$ -
4580	Medicaid Distribution	\$ 10,000	\$ 10,000
4590-4999	USDA Commodities	\$ 10,000	\$ 10,000
4810	Federal Forest Reserve	\$ -	\$ -
	Federal Sources Subtotal	\$ 235,273	\$ 270,000
OTHER FINANCING SOURCES			
5110-5139	Sale of Bonds	\$ -	\$ -
5140	Reimbursement of Anticipation Notes	\$ -	\$ -
5221	Transfer from Food Service SR Fund	\$ -	\$ -

		2021-22 Actuals	2022-23 Proposed
5222	Transfer from Other SR Funds	\$ -	\$ 2,909,000
5230	Transfer from Capital Project Funds	\$ -	\$ -
5251	Transfer from Capital Reserve Funds	\$ -	\$ -
5252	Transfer from Expendable Trust Funds	\$ -	\$ -
5253	Transfer from Non-Expendable Trust	\$ -	\$ -
5300-5699	Other Financing Sources	\$ -	\$ -
9997	Supplemental Appropriation (Contra)	\$ -	\$ -
	Other Sources Subtotal	\$ -	\$ 2,909,000
SUBTOTAL SCHOOL REVENUES AND CREDITS		\$ 325,308	\$ 428,386
	Unassigned Fund Balance (MS-25)	\$ 1,637,719	\$ 1,300,000
	Less Voted from Fund Balance	\$ -	\$ 50,000
	Less Fund Balance to Reduce Taxes	\$ 1,338,719	\$ 900,000
	Fund Balance Retained (2.5%)	\$ 299,000	\$ 350,000
	Total Revenues and Credits	\$ 1,664,027	\$ 1,378,386
	Assessment Overview		
	General Fund Appropriation	\$ 17,038,689	\$ 17,039,552
	Food Service Appropriation	\$ 166,023	\$ 178,977

	2021-22 Actuals	2022-23 Proposed
Special Revenue Appropriation	\$ 110,000	\$ 200,000
Warrant Article CRF (UFB)	\$ -	\$ 50,000
Warrant Article - Building Improvements	\$ -	\$ -
Warrant Article- Teacher CBA	\$ 46,014	\$ 217,843
Total Appropriation	\$ 17,360,726	\$ 17,686,372
LESS TOTAL REVENUES/CREDITS	\$ 1,664,027	\$ 1,378,386
NET LOCAL SCHOOL APPROPRIATION	\$ 15,696,699	\$ 16,307,986
Net Education Grant (Adequacy)	\$ 3,146,637	\$ 3,233,113
Locally Retained State Ed Tax (SWEPT)	\$ 1,350,394	\$ 990,497
Net Required Local Education Tax Effort	\$ 11,199,668	\$ 12,084,376



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 •

603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
New Boston School District
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the New Boston School District as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable

assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit unmodified and adverse opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Grants Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 13-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the assets, liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the assets, liabilities, net position, and expenses on the governmental activities has not been determined.

New Boston School District Independent Auditor's Report

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the New Boston School District, as of June 30, 2021, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the New Boston School District as of June 30, 2021, and the respective changes in financial position and the respective budgetary comparison for the general fund and the grants fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management’s Discussion and Analysis,
- Schedule of the School District’s Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District’s Proportionate Share of Net Other Postemployment Benefits Liability,
- Schedule of School District Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for

***New Boston School District
Independent Auditor's Report***

consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the New Boston School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

December 27, 2021

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the New Boston School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2021. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

1. **Financial Highlights**

- The assets and deferred outflow of resources of the District fell short of its liabilities and deferred inflows of resources at the close of the most recent year by \$(2,957,272) (*net position*). Of this amount, (\$4,180,952) (*unrestricted net position*), had it been positive, may have been used to meet the government's ongoing obligations to citizens and creditors. The negative unrestricted net position is attributable to the reporting of the District's proportional share of the actuarially determined retirement system's unfunded pension liability less the system's net position ("net pension liability"). Reporting the District's proportional share of the net pension liability does not impact the District's ability to meet its current obligations.
- The District's total net position changed by \$2,163 (\$2,959,435 in FY 20)
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$2,158,495, a change of \$266,865 in comparison with the prior year \$1,891,630.
- At the end of the current fiscal year, the District had \$1,637,719 remaining in unassigned fund balance. This money is available for spending at the District Town Meeting's discretion or for tax relief. In addition, \$299,000 has been assigned and retained for contingency in accordance with RSA 198:4-bII.
- Per GASB Statement Nos. 68 and 71, the District is required to record its related share of net pension liability of the New Hampshire Retirement System. The net pension liability is the District's proportionate share of the retirement system's actuarially determined unfunded pension liability less the

system's net position. This amount is reported only on the government-wide financial statements and has no impact on the fund financial statements of the District. At the end of the most recent year, our net pension liability is \$7,836,085.

2. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of four components: 1) government-wide financial statements, 2) fund financial statements, 3) notes to the financial statements, and 4) required supplementary information. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide Financial Statements.

The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and deferred outflows of resources and liabilities and deferred inflows of resources, with the difference between the items reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, transportation, and non-instructional services.

Fund Financial Statements. A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District are governmental funds.

Governmental Funds. *Governmental Funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented to *government funds* with similar information presented for *government activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The District maintains five individual governmental funds. Information is presented in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general fund which is considered to be a major fund. The Grants fund is also a major fund. Data from the other three funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general, food service, and grants funds. A budgetary comparison statement has been provided for the major general and grants fund to demonstrate compliance with this budget.

Notes to the Financial Statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other Information. In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* that is required to be disclosed by accounting principles generally accepted in the United States of America which includes this management discussion and analysis, the Schedule of School District's Proportioned share of Net Pension Liability, Schedule of School District Contributions – Pensions, Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability, Schedule of the District Contributions – Other Postemployment Benefits. Other supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. This includes the combining and individual fund schedules.

3. **Government-wide Financial Analysis**

As noted earlier, net position may serve over time as a useful indicator of government's financial position. In the case of the District, assets and deferred outflows of resources fell short of the liabilities and deferred inflows of resources by \$2,957,272 at the close of the most recent fiscal year.

The largest portion of the District's net position \$1,212,718 reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment and furnishings), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District's investment in its capital assets is reported net of related debt, it

should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

New Boston School District's Condensed Statement of Net Position

Summary of Net Position Governmental Activities

	2021	2020	% Change 2020-2021
Current and Other Assets	\$ 2,543,888	\$ 2,230,333	14.06%
Capital Assets	<u>1,228,303</u>	<u>782,312</u>	<u>57.01%</u>
Total Assets	3,772,191	3,012,645	25.21%
Deferred Outflows of Resources	2,205,959	1,056,171	108.86%
Long-Term Liabilities Outstanding	8,454,052	6,489,133	30.28%
Other Liabilities	<u>374,844</u>	<u>325,794</u>	<u>15.06%</u>
Total Liabilities	8,828,896	6,814,927	29.55%
Deferred Inflows of Resources	106,526	213,324	-50.06%
Net Investment in Capital Assets	1,212,718	751,812	61.31%
Restricted Net Position	10,962	108	10050.00%
Unrestricted Net Position	<u>(4,180,952)</u>	<u>(3,711,355)</u>	<u>12.65%</u>
Total Net Position	<u>\$ (2,957,272)</u>	<u>\$ (2,959,435)</u>	<u>-0.07%</u>

Summary of Changes in Net Position
Governmental Activities

	2021 Amount	2020 Amount	\$ Difference	% Difference
Revenues:				
Program Revenue:				
Charges for Services	\$ 10,064	\$ 94,987	\$ (84,923)	-843.83%
Operating Grants and Contributions	733,762	289,069	444,693	60.60%
General Revenue:				
School District Assessment	10,621,468	10,912,518	(291,050)	-2.74%
Unrestricted Grants	5,304,153	4,355,660	948,493	17.88%
Miscellaneous & Interest	66,442	49,012	17,430	26.23%
Total Revenues	<u>16,735,889</u>	<u>15,701,246</u>	<u>1,034,643</u>	<u>6.18%</u>
Expenses:				
Instruction	\$ 13,144,511	\$ 12,295,563	\$ 848,948	6.46%
Support Services:				
Student	771,027	696,735	74,292	9.64%
Instructional Staff	251,696	266,893	(15,197)	-6.04%
General Administration	61,818	29,535	32,283	52.22%
Executive Administration	502,269	523,851	(21,582)	-4.30%
School Administration	560,981	482,807	78,174	13.94%
Operation and Maintenance of Plant	687,887	477,730	210,157	30.55%
Student Transportation	629,750	743,886	(114,136)	-18.12%
Noninstructional Services	123,787	146,159	(22,372)	-18.07%
Total Expenses	<u>16,733,726</u>	<u>15,663,159</u>	<u>1,070,567</u>	<u>6.40%</u>
Change in Net Position	2,163	38,087	(35,924)	-1660.84%
Net Position, beginning	<u>(2,959,435)</u>	<u>(2,997,522)</u>	<u>38,087</u>	<u>-1.29%</u>
Net Position, ending	<u>\$ (2,957,272)</u>	<u>\$ (2,959,435)</u>	<u>\$ 2,163</u>	<u>-0.07%</u>

Governmental Activities. As noted above, governmental activities net position changed by \$2,163. Key elements of this change are as follows:

Governmental Activities:

Total net change in governmental funds fund balance:	
General Fund	\$ 116,181
Grants Fund	-
Other Governmental Funds	150,684
	<hr/>
	266,865
Depreciation expense, net of capital asset additions	445,991
Change in capital lease obligations	14,915
Change in accrued interest payable	561
Change in compensated absences	8,000
Change in net pension liability, net of deferred resources	(707,551)
Change in net OPEB liability, net of deferred resources	(26,618)
	<hr/>
Total net change	<u>\$ 2,163</u>

4. Financial Analysis of the Government's Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds. The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular, *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end for the fiscal year.

As of the end of the current fiscal year, the District's governmental funds reported combined ending fund balances of \$2,158,495, which is a change of \$266,865 (\$1,891,630 on FY20) in comparison with the prior year. Key elements of this change are as follows:

Governmental Funds:

General Fund	\$ 2,103,711
Grants Fund	-
Other Governmental Funds:	
Capital Project Fund	-
Food Service Fund	10,962
Student Activity Funds	43,822
	<hr/>
Total	<u><u>\$ 2,158,495</u></u>

5. General Fund Budgetary Highlights

The general fund is what most people think of as “the budget” since it is the fiscal point of the First Session of Annual Meeting (Deliberative) and largely supported by locally raised taxes. The general fund ended the fiscal year with an unassigned fund balance of \$1,637,719 of which \$1,338,719 will be returned to the taxpayers in 2021-2022 and \$299,000 will be retained in accordance with RSA 198:4-bII.

COMMENTS ON GENERAL FUND BUDGET COMPARISONS
(SEE EXHIBIT D-1)

- General fund actual revenues totaling \$16,108,005 exceeded budgeted revenues by \$120,287 (.8%)
 - **Local sources** totaling \$71,146 exceeded budget by \$59,646 due to a combination of over collection of tuition revenue and under estimation of local revenue sources.
 - **State sources** totaling \$5,397,788 exceeded budget by \$45,032 this amount is attributed to state adequacy aid revenues being slightly higher than expected.

- **Federal sources** totaling \$17,603 exceeded budget by \$15,603 due to greater than expected Medicaid reimbursements.
- General fund expenditures totaling \$15,237,707 were less than appropriation totaling \$16,448,238 by \$1,250,531.
 - **Instruction** totaling \$12,277,595 was below budget by \$771,450 primarily due to under expenditures in tuition charges to the Goffstown School District, as well as lower salary and benefits costs at New Boston Central School due to the COVID-19 pandemic. In addition, the use of grant funds such as SPSRF (Supplemental Public School Response Fund) allowed the District to expend grant funds versus funds from the general fund budget.
 - **Student Transportation** totaling \$629,750 was lower than the budget of \$888,783 by \$259,033. This was a result of savings from COVID-19 which resulted in fewer bus routes due to driver shortages, as well as hybrid learning for both in district and out of district SPED transportation.
 - **Support Services- Student** totaling \$642,490 was lower than the budget amount of \$803,730 with a variance of \$161,240. This variance is largely attributed to NBCS in hybrid learning for the majority of the year, and challenges filling paraprofessional vacancies

6. Capital Asset and Debt Administration

Capital Assets. The District's investment in capital assets for its governmental activities as of June 30, 2021, amounted to \$1,228,303 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery and equipment, and furnishings. The total change in the District's investment in total capital assets for the current year was \$445,991 as evidenced below:

Capital Assets at Year End
Governmental Activities

	June 30, 2021	June 30, 2020	% Change 2020-2021
Land	\$ 6,770	\$ 6,770	0.00%
Construction in Progress	-	137,454	100.00%
Buildings & Building Improvements	4,255,772	3,603,045	18.12%
Machinery, Equipment & Furnishings	129,342	107,478	20.34%
Less: Accumulated Depreciation	<u>(3,163,581)</u>	<u>(3,072,435)</u>	<u>2.97%</u>
Total	<u>\$1,228,303</u>	<u>\$ 782,312</u>	<u>57.01%</u>

Capital Asset Additions:

Building and Improvements Additions:

Central School Energy Upgrades	\$ 620,324
Storage Shed	32,403
	<u>652,727</u>

Equipment Additions:

Streaming Video System	10,750
Walk Behind Scrubber	11,114
	<u>21,864</u>

Capital Asset Disposals:

Reclassify Energy Project from CIP	<u>(137,454)</u>
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Depreciation Expense

	<u>(91,146)</u>
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Total change in capital assets	<u>\$445,991</u>
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Additional information on the District's capital assets can be found in the notes to the financial statements at Note 5.

Long-Term Debt

The table below illustrates the long-term debt of the District as of June 30, 2021. The compensated balances were calculated on vacation days and retirement stipend days for all eligible employees for compensation at retirement. In accordance with GASB 68, the

calculated value of the unfunded state retirement to the District for FY 2021 is noted, Note 10.

Long-Term Debt Outstanding at Year End
Governmental Activities

	June 30, 2021	June 30, 2020	% Change 2020-2021
Compensated Absences	\$ 90,000	\$ 98,000	8.89%
Capital Lease	15,585	30,500	95.70%
Pension Related Liability	7,836,085	5,884,774	-24.90%
Net Other postemployment benefits liability	512,382	475,859	-7.13%
Total	<u>\$8,454,052</u>	<u>\$ 6,489,133</u>	<u>-23.24%</u>

Future Budgetary Implications

Significant activities or events, which will have an impact on future district finances, include:

- Estimating revenues and expenditures for the Grants Fund remains challenging. In FY 21 for example, the District budgeted \$98,105, yet received and expended \$528,381 in mostly federal grants. The District anticipates additional funding from ESSER II and ESSER III grant funds through FY 24-25.
- The financial impact of COVID -19 remains a challenge in terms of expenses and revenues. The budget for fiscal year 2021-22 does not include expenses for PPE or other COVID-19 related expenses. State adequacy grants are based on student attendance, free and reduced meal counts and a variety of other factors that are directly impacted by the pandemic.
- The State shifting cost responsibilities to local governments may have an impact on taxation calculation.
- The unassigned Fund Balance established in this audit is intended to be returned at tax rate setting in November.

- Future budgets will continue to be developed based on actual expenditures in prior years, in particular reviewing salary and benefits. Additionally, a more accurate approach to revenues is to be implemented focusing on funding derived from tuitions and other local sources.

7. Request for Information

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions, concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU#19, 11 School Street, Goffstown, New Hampshire 03045.



Photo credits (top right - clockwise)
Wintery Sunset, photo by: Crystal Weyers-Leuchtner; Addison with Dusty the goat, photo by: Sonya Fournier; Antique parked in front of Old Engine House, photo by: Linda Gosselin; The best neighbors visit when you work from home! photo by: Heidi Young; Piscataquog River in the Fall, photo by: Laura Bernard



Photos from top left and clockwise:
“Lost on Bedford Road”, photo by:
Carrie Sindoni; Footbridge on the Rail
Trail, photo by: Linda Gosselin;
Flooded Village, photo By: Unknown;
Cinco de Maya Float, Getting Outside,
photo by: Crystal Weyers-Leuchtner

