

**Town of New Boston
2021
Fire Dept.**

Account Number	Account Name	{2019}		{2020}			{2021}
		Operating Budget	Actual	Requested	Default Budget	Actual	Requested
01-4220-1-110	FIRE CHIEF SALARY	38,769	38,769	42,825	40,081	37,782	43,627
01-4220-1-120							
Grade 8, Step 8	30.25 x 25 hrs x 12 wks =		9,075				
Grade 8, Step 9	30.85 x 28 hrs x 40 wks =		34,552				
	TOTAL =		43,627				
						<i>as of 10/26/2020</i>	
	Budget	2016	2017	2018			
	Actual	29,316	36,729	37,102			
		30,785	36,728	37,102			
01-4220-1-112	FIRE DEPARTMENT CLERICAL	20,209	17,071	20,445	20,276	16,553	20,240
	Fire Wards minutes and correspondence for Fire Dept						
	Minutes (2 meetings)						
Grade 3, Step 4	\$16.25 x 4 hrs x 3 mos =		195				
Grade 3, Step 5	\$16.87 x 4 hrs x 9 mos =		607				
Grade 3, Step 6 (1/2 step)	\$0.43 x 4 hrs x 9 mos =		15				
			818				
	Assistant to Fire Dept - Brian						
Grade 4, Step 8	\$22.99 x 16 hrs x 12 wks =		4,414				
Grade 4, Step 9	\$23.45 x 16 hrs x 40 wks =		15,008				
			19,422				
	TOTAL =		20,240				
	Budget	2016	2017	2018			
	Actual	16,326	16,705	16,387			
		18,699	16,373	15,118			
01-4220-1-141	FIRE DEPT MILEAGE	1,875	1,479	2,700	1,875	2,925	600
	Mileage for Fire Chief and members						
	Budget	2016	2017	2018			
	Actual	600	1,000	1,000			
		1,149	1,875	2,052			
01-4220-1-219	AD&D INSURANCE	4,318	4,318	4,318	4,318	4,318	4,318

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Account Number	Account Name	{2019}		{2020}		{2021}												
		Operating Budget Passed	Actual	Requested	Default Budget <i>as of 10/26/2020</i>	Actual	Requested											
	Annual premium = 5,398 Less: Association pays 20% = 1,080 Town Share 80% = 4,318																	
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">2016</th> <th style="text-align: center;">2017</th> <th style="text-align: center;">2018</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">4,598</td> <td style="text-align: center;">4,504</td> <td style="text-align: center;">4,864</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">4,204</td> <td style="text-align: center;">4,204</td> <td style="text-align: center;">4,318</td> </tr> </tbody> </table>		2016	2017	2018	Budget	4,598	4,504	4,864	Actual	4,204	4,204	4,318					
	2016	2017	2018															
Budget	4,598	4,504	4,864															
Actual	4,204	4,204	4,318															
01-4220-1-220	FICA - SOCIAL SECURITY	3,658	3,528	3,923	3,742	3,677	3,960											
01-4220-1-225	FICA - MEDICARE	855	825	917	875	860	926											
01-4220-1-260	WORKERS COMPENSATION	12,818	12,818	12,818	14,237	14,237	12,818											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">2016</th> <th style="text-align: center;">2017</th> <th style="text-align: center;">2018</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">9,921</td> <td style="text-align: center;">10,023</td> <td style="text-align: center;">11,044</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">12,940</td> <td style="text-align: center;">10,657</td> <td style="text-align: center;">10,847</td> </tr> </tbody> </table>		2016	2017	2018	Budget	9,921	10,023	11,044	Actual	12,940	10,657	10,847					
	2016	2017	2018															
Budget	9,921	10,023	11,044															
Actual	12,940	10,657	10,847															
01-4220-1-341	TELEPHONE \$192 x 12 mos = 2,301	1,792	1,908	1,792	1,792	2,491	2,301											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">2016</th> <th style="text-align: center;">2017</th> <th style="text-align: center;">2018</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">1,792</td> <td style="text-align: center;">1,792</td> <td style="text-align: center;">1,792</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">1,842</td> <td style="text-align: center;">1,921</td> <td style="text-align: center;">1,916</td> </tr> </tbody> </table>		2016	2017	2018	Budget	1,792	1,792	1,792	Actual	1,842	1,921	1,916					
	2016	2017	2018															
Budget	1,792	1,792	1,792															
Actual	1,842	1,921	1,916															
01-4220-1-342	TECHNOLOGY EXPENSES Software expenses + mis repairs = 500 SOFTWARE - FireHouse (Infirs Reporting) = 1,625 I Am Responding = 800 ZOOM subscription = 149.90 DropBox subscription = 350 = 1,300 (yearly rotate) HARDWARE - Desktop = 1,200 Maintenance = 800 = 2,000	6,039	7,168	6,264	6,039	3,091	5,425											

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Account Number	Account Name	{2019}		{2020}		{2021}											
		Operating Budget <small>Passed</small>	Actual	Requested	Default Budget <small>as of 10/26/2020</small>	Actual	Requested										
TOTAL = 5,425																	
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">3,630</td> <td style="text-align: center;">4,969</td> <td style="text-align: center;">4,969</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">3,518</td> <td style="text-align: center;">3,596</td> <td style="text-align: center;">5,014</td> </tr> </table>		2016	2017	2018	Budget	3,630	4,969	4,969	Actual	3,518	3,596	5,014				
	2016	2017	2018														
Budget	3,630	4,969	4,969														
Actual	3,518	3,596	5,014														
01-4220-1-343	INTERNET TWO STATIONS: Hilltop \$ 64.95 x 12 mos = 779 Central \$ 79.95 x 12 mos = 959 (Cardiac monitor transmission included) TOTAL = 1,739	1,882	1,779	1,882	1,882	1,513	1,739										
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	2016	2017	2018														
Budget	1,762	1,762	1,762														
Actual	1,842	1,882	1,987														
01-4220-1-380	INNOCULATIONS/PHYSICALS Vaccinations \$ 75.00 x 2 = 150 Physicals \$ 240.00 x 3 = 720 Background checks \$ 48.25 x 3 = 145 TOTAL = 1,015	1,077	1,354	1,015	1,077	189	1,015										
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	2016	2017	2018														
Budget	1,000	1,500	1,500														
Actual	579	1,091	845														
01-4220-1-562	DUES - SOUHEGAN MUTUAL Association dues: for Hazmat assistance when we need it	1,154	1,154	1,154	1,154	1,154	1,154										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">1,154</td> <td style="text-align: center;">1,154</td> <td style="text-align: center;">1,154</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">1,154</td> <td style="text-align: center;">1,079</td> <td style="text-align: center;">1,154</td> </tr> </table>		2016	2017	2018	Budget	1,154	1,154	1,154	Actual	1,154	1,079	1,154				
	2016	2017	2018														
Budget	1,154	1,154	1,154														
Actual	1,154	1,079	1,154														
01-4220-1-625	POSTAGE/OFFICE SUPPLIES	1,400	2,050	1,600	1,400	1,430	1,600										

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Account Number	Account Name	{2019}		{2020}		{2021}												
		Operating Budget <small>Passed</small>	Actual	Requested	Default Budget <small>as of 10/26/2020</small>	Actual	Requested											
	Stationary, paper, envelopes, postage, office equipment																	
	<table border="1" style="width: 100%; border-collapse: collapse; margin-left: 20px;"> <thead> <tr> <th></th> <th style="text-align: center;">2016</th> <th style="text-align: center;">2017</th> <th style="text-align: center;">2018</th> </tr> </thead> <tbody> <tr> <td>Budget</td> <td style="text-align: center;">1,000</td> <td style="text-align: center;">1,200</td> <td style="text-align: center;">1,200</td> </tr> <tr> <td>Actual</td> <td style="text-align: center;">1,147</td> <td style="text-align: center;">1,754</td> <td style="text-align: center;">1,697</td> </tr> </tbody> </table>		2016	2017	2018	Budget	1,000	1,200	1,200	Actual	1,147	1,754	1,697					
	2016	2017	2018															
Budget	1,000	1,200	1,200															
Actual	1,147	1,754	1,697															
01-4220-1-690	CDL LICENSING Members must have a commercial drivers license We pay difference between cost of regular license and CDL Initial License/member \$60 Renewal/member \$20	200	296	200	200	25	200											
	<table border="1" style="width: 100%; border-collapse: collapse; margin-left: 20px;"> <thead> <tr> <th></th> <th style="text-align: center;">2016</th> <th style="text-align: center;">2017</th> <th style="text-align: center;">2018</th> </tr> </thead> <tbody> <tr> <td>Budget</td> <td style="text-align: center;">350</td> <td style="text-align: center;">200</td> <td style="text-align: center;">200</td> </tr> <tr> <td>Actual</td> <td style="text-align: center;">685</td> <td style="text-align: center;">460</td> <td style="text-align: center;">160</td> </tr> </tbody> </table>		2016	2017	2018	Budget	350	200	200	Actual	685	460	160					
	2016	2017	2018															
Budget	350	200	200															
Actual	685	460	160															
01-4220-1-810	CADET/EXPLORER PROGRAM	300	218	300	300	-	300											
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	2016	2017	2018															
Budget	200	200	200															
Actual	0	360	445															
01-4220-1-900	MISCELLANEOUS Keys, locks, padlocks, FD plate for cars and dues. Copies of standardized forms for FD and Fire Inspector.	1,600	3,009	2,200	1,600	2,259	2,200											
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	2016	2017	2018															
Budget	1,500	1,600	1,600															
Actual	2,232	2,064	2,140															
01-4220-2-610	PROTECTIVE EQUIPMENT Replacement of supplies placed on the trucks such as: tools, hose, nozzles, adapters.	23,500	8,948	23,500	23,500	8,942	23,500											

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Account Number	Account Name	{2019}		{2020}		{2021}											
		Operating Budget	Actual	Requested	Default Budget	Actual	Requested										
	CO2, traffic cones 4"Hose, 1 3/4" Hose. (to cover matching SCBA grant when required)																
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	2016	2017	2018														
Budget	21,500	23,500	23,500														
Actual	13,411	17,845	22,813														
01-4220-2-611	UNIFORMS To provide each volunteer with 1 winter & 1 summer shirt Rotate replacements as needed for new members & recruits.	1,400	2,046	1,400	1,400	710	1,400										
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	2016	2017	2018														
Budget	1,800	1,800	1,800														
Actual	2,816	2,108	2,096														
01-4220-2-620	PROTECTIVE CLOTHING Boots, gloves, hoods, also covers cleaning, repairing & testing = 1,000 Routine replacements: \$2,500 x 4 = 10,000 TOTAL = 11,000	11,000	10,834	11,000	11,000	3,015	11,000										
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	2016	2017	2018														
Budget	8,000	11,000	11,000														
Actual	5,071	9,652	6,688														
01-4220-2-630	FIRE EQUIPMENT REPAIR Air packs, extinguishers, scene lights, generators, portable power tools/year, ladder testing = 1,700 Jaws of Life PM = 450 Misc = 500 TOTAL = 2,650	2,300	1,912	1,850	2,300	2,246	2,650										
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	2016	2017	2018														
Budget	2,000	2,300	2,300														
Actual	3,038	3,925	1,157														

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		Passed			- <i>as of 10/26/2020</i>																																																																																										
01-4220-2-645	FIRE RELATED EXPENSES Trucking water to cisterns, replacing foam, fire extinguisher refills, food, PPE Decon (\$80/set)	4,200	1,276	3,800	4,200	3,449	3,800																																																																																								
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Budget	1,000	2,300	2,300																																																																																												
Actual	1,623	6,127	3,311																																																																																												
01-4220-2-660	CISTERN/HYDRANT MAINT. Will require sprayer paint, plastic caps, locks, repairs, upkeep like brush cutting. Volunteers will do the majority of the work.	700	468	700	700	479	1,200																																																																																								
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Actual	108	560	203																																																																																												
01-4220-3-110	FIRE INSPECTOR SALARY E. Dubowik	17,270	17,297	18,146	16,964	13,294	18,174																																																																																								
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><i>Grade 7, Step 5</i></td> <td style="width: 10%;">\$22.42</td> <td style="width: 5%;">x</td> <td style="width: 5%;">9</td> <td style="width: 10%;">hrs</td> <td style="width: 5%;">x</td> <td style="width: 5%;">12</td> <td style="width: 10%;">wks</td> <td style="width: 5%;">=</td> <td style="width: 10%; text-align: right;">2,421</td> </tr> <tr> <td><i>Grade 7, Step 6</i></td> <td>\$23.36</td> <td>x</td> <td>9</td> <td>hrs</td> <td>x</td> <td>40</td> <td>wks</td> <td>=</td> <td style="text-align: right;">8,410</td> </tr> <tr> <td><i>Grade 7, Step 7 (1/2 step)</i></td> <td>\$0.49</td> <td>x</td> <td>9</td> <td>hrs</td> <td>x</td> <td>40</td> <td>wks</td> <td>=</td> <td style="text-align: right;">176</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">11,007</td> </tr> <tr> <td></td> <td colspan="9">M. Boyle</td> </tr> <tr> <td><i>Grade 3, Step 8</i></td> <td>\$ 19.03</td> <td>x</td> <td>7</td> <td>hrs</td> <td>x</td> <td>13</td> <td>wks</td> <td>=</td> <td style="text-align: right;">1,732</td> </tr> <tr> <td><i>Grade 3, Step 9</i></td> <td>\$ 19.41</td> <td>x</td> <td>7</td> <td>hrs</td> <td>x</td> <td>40</td> <td>wks</td> <td>=</td> <td style="text-align: right;">5,435</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">7,167</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">TOTAL = 18,174</td> </tr> </table>	<i>Grade 7, Step 5</i>	\$22.42	x	9	hrs	x	12	wks	=	2,421	<i>Grade 7, Step 6</i>	\$23.36	x	9	hrs	x	40	wks	=	8,410	<i>Grade 7, Step 7 (1/2 step)</i>	\$0.49	x	9	hrs	x	40	wks	=	176										11,007		M. Boyle									<i>Grade 3, Step 8</i>	\$ 19.03	x	7	hrs	x	13	wks	=	1,732	<i>Grade 3, Step 9</i>	\$ 19.41	x	7	hrs	x	40	wks	=	5,435										7,167										TOTAL = 18,174				
<i>Grade 7, Step 5</i>	\$22.42	x	9	hrs	x	12	wks	=	2,421																																																																																						
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	2016	2017	2018																																																																																												
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Actual	15,914	17,814	16,287																																																																																												

**Town of New Boston
2021
Fire Dept.**

Account Number	Account Name	{2019}		{2020}		{2021}													
		Operating Budget Passed	Actual	Requested	Default Budget	Actual <i>as of 10/26/2020</i>	Requested												
01-4220-3-220	FIRE INSPECTOR-SOCIAL SECURITY	1,071	1,000	1,125	1,052	849	1,127												
01-4220-3-225	FIRE INSPECTOR-MEDICARE	250	234	263	246	198	264												
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td>Budget</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1,291</td> <td style="text-align: center;">1,298</td> </tr> <tr> <td>Actual</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1,265</td> <td style="text-align: center;">1,141</td> </tr> </table>		2016	2017	2018	Budget	0	1,291	1,298	Actual	0	1,265	1,141						
	2016	2017	2018																
Budget	0	1,291	1,298																
Actual	0	1,265	1,141																
01-4220-3-290	MILEAGE/CONFERENCES Cover the costs of workshops/conferences Mileage for our Fire Inspector	1,700	1,826	1,700	1,700	1,781	1,900												
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td>Budget</td> <td style="text-align: center;">1,700</td> <td style="text-align: center;">1,700</td> <td style="text-align: center;">1,700</td> </tr> <tr> <td>Actual</td> <td style="text-align: center;">2,025</td> <td style="text-align: center;">1,559</td> <td style="text-align: center;">1,701</td> </tr> </table>		2016	2017	2018	Budget	1,700	1,700	1,700	Actual	2,025	1,559	1,701						
	2016	2017	2018																
Budget	1,700	1,700	1,700																
Actual	2,025	1,559	1,701																
01-4220-3-670	BOOKS & SUPPLIES NFPA books, fire magazines, memberships, fire prevention supplies.	1,500	2,694	1,800	1,500	180	1,800												
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td>Budget</td> <td style="text-align: center;">1,400</td> <td style="text-align: center;">1,500</td> <td style="text-align: center;">1,500</td> </tr> <tr> <td>Actual</td> <td style="text-align: center;">712</td> <td style="text-align: center;">1,747</td> <td style="text-align: center;">1,405</td> </tr> </table>		2016	2017	2018	Budget	1,400	1,500	1,500	Actual	712	1,747	1,405						
	2016	2017	2018																
Budget	1,400	1,500	1,500																
Actual	712	1,747	1,405																
01-4220-4-810	FIRE FIGHTING TRAINING Typically takes place at Fire Academy @ dept via guest speakers	6,000	5,330	6,000	6,000	1,479	6,000												
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td>Budget</td> <td style="text-align: center;">5,000</td> <td style="text-align: center;">6,000</td> <td style="text-align: center;">6,000</td> </tr> <tr> <td>Actual</td> <td style="text-align: center;">6,025</td> <td style="text-align: center;">4,717</td> <td style="text-align: center;">4,427</td> </tr> </table>		2016	2017	2018	Budget	5,000	6,000	6,000	Actual	6,025	4,717	4,427						
	2016	2017	2018																
Budget	5,000	6,000	6,000																
Actual	6,025	4,717	4,427																
01-4220-5-341	EMERGENCY 911 LINES Line from 911 center in Concord to Goffstown dispatch \$ 36.29 x 12 mos = 435	435	444	435	435	3	435												

**Town of New Boston
2021
Fire Dept.**

Account Number	Account Name	{2019}		{2020}		{2021}												
		Operating Budget <small>Passed</small>	Actual	Requested	Default Budget <small>as of 10/26/2020</small>	Actual	Requested											
	Rate varies on an upward trend																	
	<table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 5px;"> <tr><td style="text-align: center;">Budget</td><td style="text-align: center;">2016</td><td style="text-align: center;">2017</td><td style="text-align: center;">2018</td></tr> <tr><td></td><td style="text-align: center;">419</td><td style="text-align: center;">419</td><td style="text-align: center;">419</td></tr> <tr><td style="text-align: center;">Actual</td><td style="text-align: center;">425</td><td style="text-align: center;">426</td><td style="text-align: center;">432</td></tr> </table>	Budget	2016	2017	2018		419	419	419	Actual	425	426	432					
Budget	2016	2017	2018															
	419	419	419															
Actual	425	426	432															
01-4220-5-342	CELLULAR PHONE Includes 2 phones, 2 Cradlepoint radio circuit backup, new E-1 iPad	2,200	3,293	2,900	2,200	1,869	3,380											
	<table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 5px;"> <tr><td style="text-align: center;">Budget</td><td style="text-align: center;">2016</td><td style="text-align: center;">2017</td><td style="text-align: center;">2018</td></tr> <tr><td></td><td style="text-align: center;">1,580</td><td style="text-align: center;">2,000</td><td style="text-align: center;">2,000</td></tr> <tr><td style="text-align: center;">Actual</td><td style="text-align: center;">1,278</td><td style="text-align: center;">2,762</td><td style="text-align: center;">2,809</td></tr> </table>	Budget	2016	2017	2018		1,580	2,000	2,000	Actual	1,278	2,762	2,809					
Budget	2016	2017	2018															
	1,580	2,000	2,000															
Actual	1,278	2,762	2,809															
01-4220-5-391	DISPATCHING SERVICES Goffstown Dispatch fee (contract increase 2021) $\$ 1,764 \times 12 \text{ mos} = 21,162$	15,000	17,400	20,004	20,000	18,600	21,162											
	<table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 5px;"> <tr><td style="text-align: center;">Budget</td><td style="text-align: center;">2016</td><td style="text-align: center;">2017</td><td style="text-align: center;">2018</td></tr> <tr><td></td><td style="text-align: center;">3,798</td><td style="text-align: center;">3,798</td><td style="text-align: center;">3,798</td></tr> <tr><td style="text-align: center;">Actual</td><td style="text-align: center;">3,874</td><td style="text-align: center;">2,634</td><td style="text-align: center;">5,348</td></tr> </table>	Budget	2016	2017	2018		3,798	3,798	3,798	Actual	3,874	2,634	5,348					
Budget	2016	2017	2018															
	3,798	3,798	3,798															
Actual	3,874	2,634	5,348															
01-4220-5-620	PAGERS AND RADIOS $\begin{array}{r} 4 \text{ pagers: } \$ 450 \times 3 = 1,350 \\ 1 \text{ radio: } \$ 1,300 \times 1 = 1,300 \\ \hline 2,650 \end{array}$	2,900	1,981	2,450	2,900	1,804	2,650											
	<table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 5px;"> <tr><td style="text-align: center;">Budget</td><td style="text-align: center;">2016</td><td style="text-align: center;">2017</td><td style="text-align: center;">2018</td></tr> <tr><td></td><td style="text-align: center;">2,361</td><td style="text-align: center;">1,911</td><td style="text-align: center;">1,191</td></tr> <tr><td style="text-align: center;">Actual</td><td style="text-align: center;">1,052</td><td style="text-align: center;">2,377</td><td style="text-align: center;">1,785</td></tr> </table>	Budget	2016	2017	2018		2,361	1,911	1,191	Actual	1,052	2,377	1,785					
Budget	2016	2017	2018															
	2,361	1,911	1,191															
Actual	1,052	2,377	1,785															
01-4220-5-680	RADIO MAINTENANCE Repair of Portables, mobile units & base + batteries	2,500	9,082	2,500	2,500	3,334	2,500											

**Town of New Boston
2021
Fire Dept.**

Account Number	Account Name	{2019}		{2020}		{2021}												
		Operating Budget Passed	Actual	Requested	Default Budget <i>as of 10/26/2020</i>	Actual	Requested											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">2,500</td> <td style="text-align: center;">2,000</td> <td style="text-align: center;">2,000</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">1,123</td> <td style="text-align: center;">2,251</td> <td style="text-align: center;">2,454</td> </tr> </table>		2016	2017	2018	Budget	2,500	2,000	2,000	Actual	1,123	2,251	2,454					
	2016	2017	2018															
Budget	2,500	2,000	2,000															
Actual	1,123	2,251	2,454															
01-4220-5-681	PAGER REPAIRS	400	279	250	400	113	250											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">200</td> <td style="text-align: center;">400</td> <td style="text-align: center;">400</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">584</td> <td style="text-align: center;">436</td> <td style="text-align: center;">458</td> </tr> </table>		2016	2017	2018	Budget	200	400	400	Actual	584	436	458					
	2016	2017	2018															
Budget	200	400	400															
Actual	584	436	458															
01-4220-6-610	VEHICLE MAINTENANCE SUPPLIES Costs that are not assigned to a specific vehicle	550	1,715	800	550	367	800											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">600</td> <td style="text-align: center;">600</td> <td style="text-align: center;">600</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">606</td> <td style="text-align: center;">564</td> <td style="text-align: center;">158</td> </tr> </table>		2016	2017	2018	Budget	600	600	600	Actual	606	564	158					
	2016	2017	2018															
Budget	600	600	600															
Actual	606	564	158															
01-4220-6-635	GASOLINE Command Vehicle, Utility 2 & misc \$2.40 x 875 gal = 2,100	705	463	780	709	813	2,100											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">713</td> <td style="text-align: center;">660</td> <td style="text-align: center;">660</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">854</td> <td style="text-align: center;">403</td> <td style="text-align: center;">394</td> </tr> </table>		2016	2017	2018	Budget	713	660	660	Actual	854	403	394					
	2016	2017	2018															
Budget	713	660	660															
Actual	854	403	394															
01-4220-6-636	DIESEL FUEL \$2.84 x 1,700 gal = 4,828	4,709	6,387	4,828	4,709	2,869	4,828											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">5,185</td> <td style="text-align: center;">3,995</td> <td style="text-align: center;">3,995</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">5,335</td> <td style="text-align: center;">4,216</td> <td style="text-align: center;">5,434</td> </tr> </table>		2016	2017	2018	Budget	5,185	3,995	3,995	Actual	5,335	4,216	5,434					
	2016	2017	2018															
Budget	5,185	3,995	3,995															
Actual	5,335	4,216	5,434															
01-4220-6-661	ENGINE #1 MAINTENANCE E1 pumper	4,000	5,665	4,000	4,000	1,179	1,800											

**Town of New Boston
2021
Fire Dept.**

Account Number Account Name				{2019}		{2020}			{2021}
				Operating Budget	Actual	Requested	Default Budget	Actual	Requested
				Passed			- <i>as of 10/26/2020</i>		
Budget	2016	2017	2018						
Actual									
01-4220-6-662	ENGINE #2 MAINTENANCE E2			3,000	1,537	3,000	3,000	4,791	3,500
Budget	2016	2017	2018						
Actual									
01-4220-6-664	HOSE #1 MAINTENANCE H1 Vehicle to be sold in November 2020.			1,800	305	1,400	1,800	3,835	-
Budget	2016	2017	2018						
Actual									
01-4220-6-665	TANKER MAINTENANCE T1			2,200	924	1,600	2,200	1,493	1,600
Budget	2016	2017	2018						
Actual									
01-4220-6-667	UTILITY MAINTENANCE - U2			700	5,154	2,100	700	215	1,900
Budget	2016	2017	2018						
Actual									
01-4220-6-669	FORESTRY 1			1,500	2,842	2,000	1,500	1,395	2,000
Budget	2016	2017	2018						
Actual									

**Town of New Boston
2021
Fire Dept.**

Account Number	Account Name	{2019}		{2020}		{2021}												
		Operating Budget Passed	Actual	Requested	Default Budget <i>as of 10/26/2020</i>	Actual	Requested											
01-4220-6-670	RTV1 - ALL TERRAIN VEHICLE	200	-	200	200	-	200											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">100</td> <td style="text-align: center;">250</td> <td style="text-align: center;">250</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">0</td> <td style="text-align: center;">97</td> <td style="text-align: center;">0</td> </tr> </table>		2016	2017	2018	Budget	100	250	250	Actual	0	97	0					
	2016	2017	2018															
Budget	100	250	250															
Actual	0	97	0															
01-4220-6-671	ENGINE #5 MAINTENANCE	2,500	1,525	1,500	2,500	2,119	3,400											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">2,700</td> <td style="text-align: center;">2,500</td> <td style="text-align: center;">2,500</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">1,990</td> <td style="text-align: center;">2,812</td> <td style="text-align: center;">3,826</td> </tr> </table>		2016	2017	2018	Budget	2,700	2,500	2,500	Actual	1,990	2,812	3,826					
	2016	2017	2018															
Budget	2,700	2,500	2,500															
Actual	1,990	2,812	3,826															
01-4220-6-672	CAR #1 MAINTENANCE	-	-	-	-	-	3,000											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </table>		2016	2017	2018	Budget	0	0	0	Actual	0	0	0					
	2016	2017	2018															
Budget	0	0	0															
Actual	0	0	0															
01-4220-8-360	TRASH REMOVAL	1,896	1,885	1,020	1,896	790	948											
	<p>\$79.00 x 12 mos = 948</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">1,156</td> <td style="text-align: center;">1,368</td> <td style="text-align: center;">1,608</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">1,274</td> <td style="text-align: center;">1,496</td> <td style="text-align: center;">1,758</td> </tr> </table>		2016	2017	2018	Budget	1,156	1,368	1,608	Actual	1,274	1,496	1,758					
	2016	2017	2018															
Budget	1,156	1,368	1,608															
Actual	1,274	1,496	1,758															
01-4220-8-410	ELECTRICITY Costs for electricity for the Central Station	4,500	4,357	4,500	4,500	3,128	4,800											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;"></td> <td style="width: 15%; text-align: center;">2016</td> <td style="width: 15%; text-align: center;">2017</td> <td style="width: 15%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">4,000</td> <td style="text-align: center;">4,500</td> <td style="text-align: center;">4,500</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">4,518</td> <td style="text-align: center;">4,812</td> <td style="text-align: center;">5,398</td> </tr> </table>		2016	2017	2018	Budget	4,000	4,500	4,500	Actual	4,518	4,812	5,398					
	2016	2017	2018															
Budget	4,000	4,500	4,500															
Actual	4,518	4,812	5,398															

**Town of New Boston
2021
Fire Dept.**

Account Number	Account Name	{2019}		{2020}		{2021}												
		Operating Budget <small>Passed</small>	Actual	Requested	Default Budget <small>as of 10/26/2020</small>	Actual	Requested											
01-4220-8-411	HEATING OIL \$1.70 x 2,100 gals = 3,568	4,767	5,913	4,767	4,767	3,306	3,568											
	<table border="1" style="width: 100%; border-collapse: collapse; margin-left: 20px;"> <tr> <td style="width: 10%;"></td> <td style="width: 20%; text-align: center;">2016</td> <td style="width: 20%; text-align: center;">2017</td> <td style="width: 20%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">4,389</td> <td style="text-align: center;">3,654</td> <td style="text-align: center;">3,654</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">3,207</td> <td style="text-align: center;">4,171</td> <td style="text-align: center;">5,533</td> </tr> </table>		2016	2017	2018	Budget	4,389	3,654	3,654	Actual	3,207	4,171	5,533					
	2016	2017	2018															
Budget	4,389	3,654	3,654															
Actual	3,207	4,171	5,533															
01-4220-8-430	BUILDING/EQUIPMENT Boiler Inspection = 150 Boiler Cleaning = 250 Alarm System Insp = 300 Alarm Systems Monitoring = 342 Sprinkler Test = 400 Extinguishers = 200 Septic = 180 Holding Tank Pumped = 300 Maintenance = 4,140 6,262	6,062	8,279	6,262	6,062	5,734	6,262											
	<table border="1" style="width: 100%; border-collapse: collapse; margin-left: 20px;"> <tr> <td style="width: 10%;"></td> <td style="width: 20%; text-align: center;">2016</td> <td style="width: 20%; text-align: center;">2017</td> <td style="width: 20%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">6,000</td> <td style="text-align: center;">5,500</td> <td style="text-align: center;">5,500</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">4,986</td> <td style="text-align: center;">5,436</td> <td style="text-align: center;">4,191</td> </tr> </table>		2016	2017	2018	Budget	6,000	5,500	5,500	Actual	4,986	5,436	4,191					
	2016	2017	2018															
Budget	6,000	5,500	5,500															
Actual	4,986	5,436	4,191															
01-4220-8-900	MISCELLANEOUS Cleaning supplies tables, chairs, LP for generator	400	148	400	400	207	400											
	<table border="1" style="width: 100%; border-collapse: collapse; margin-left: 20px;"> <tr> <td style="width: 10%;"></td> <td style="width: 20%; text-align: center;">2016</td> <td style="width: 20%; text-align: center;">2017</td> <td style="width: 20%; text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">400</td> <td style="text-align: center;">400</td> <td style="text-align: center;">400</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">313</td> <td style="text-align: center;">908</td> <td style="text-align: center;">936</td> </tr> </table>		2016	2017	2018	Budget	400	400	400	Actual	313	908	936					
	2016	2017	2018															
Budget	400	400	400															
Actual	313	908	936															
01-4220-9-120	EMERGENCY CALLS-WAGES Min Wage X # hrs. service per person (per actual Qtrly submission)	36,428	36,450	36,428	36,428	30,066	42,000											
	Q1 2020 \$ 8.34 x 1,109 hrs = 9,249 Q2 2020 \$ 8.34 x 1,016 hrs = 8,473 Q3 2020 \$ 8.34 x 1,450 hrs = 12,093																	

**Town of New Boston
2021
Fire Dept.**

Account Number	Account Name	{2019}		{2020}			{2021}												
		Operating Budget	Actual	Requested	Default Budget	Actual	Requested												
		Passed			-	<i>as of 10/26/2020</i>													
	Q4 (2020 Est) \$ 8.34 x 1,461 hrs = <u>12,185</u> 42,000																		
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td>Budget</td> <td style="text-align: center;">28,000</td> <td style="text-align: center;">33,470</td> <td style="text-align: center;">33,470</td> </tr> <tr> <td>Actual</td> <td style="text-align: center;">35,097</td> <td style="text-align: center;">34,947</td> <td style="text-align: center;">37,797</td> </tr> </table>		2016	2017	2018	Budget	28,000	33,470	33,470	Actual	35,097	34,947	37,797						
	2016	2017	2018																
Budget	28,000	33,470	33,470																
Actual	35,097	34,947	37,797																
01-4220-9-220	EMERGENCY CALLS-SOCIAL SECURITY	2,259	2,904	2,259	2,259	3,585	2,604												
01-4220-9-225	EMERGENCY CALLS-MEDICARE	528	679	528	528	838	609												
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td>Budget</td> <td style="text-align: center;">0</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2,560</td> </tr> <tr> <td>Actual</td> <td style="text-align: center;">0</td> <td style="text-align: center;">2,006</td> <td style="text-align: center;">2,088</td> </tr> </table>		2016	2017	2018	Budget	0	2	2,560	Actual	0	2,006	2,088						
	2016	2017	2018																
Budget	0	2	2,560																
Actual	0	2,006	2,088																
Budget Total		270,976	271,221	282,549	278,553	221,582	291,933												
TOTAL PER BMSI	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td>Budget</td> <td style="text-align: center;">216,432</td> <td style="text-align: center;">240,945</td> <td style="text-align: center;">239,399</td> </tr> <tr> <td>Actual</td> <td style="text-align: center;">213,831</td> <td style="text-align: center;">240,740</td> <td style="text-align: center;">239,312</td> </tr> </table>		2016	2017	2018	Budget	216,432	240,945	239,399	Actual	213,831	240,740	239,312	check <u>272,134</u>	<u>272,186</u>	<u>278,553</u>	<u>220,231</u>		
	2016	2017	2018																
Budget	216,432	240,945	239,399																
Actual	213,831	240,740	239,312																
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>														