

**Town of New Boston
2021
Emergency Mgt.**

Account Number	Account Name	{2019}		{2020}			{2021}												
		Operating Budget Passed	Actual	Budget Requested	Default Budget	Actual <i>as of 10/26/2020</i>	Requested												
01-4290-1-110	EMERGENCY MANAGEMENT DIRECTOR <div style="margin-left: 20px;"> $\\$1,000 \times 1 \text{ qtr} = 1,000$ $\\$1,100 \times 3 \text{ qtr} = 3,300$ 4,300 </div> <table border="1" style="margin-left: 20px; width: 100px; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">3,000</td> <td style="text-align: center;">3,000</td> <td style="text-align: center;">3,500</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">3,000</td> <td style="text-align: center;">3,000</td> <td style="text-align: center;">3,500</td> </tr> </table>		2016	2017	2018	Budget	3,000	3,000	3,500	Actual	3,000	3,000	3,500	4,000	4,000	4,000	4,000	3,000	4,300
	2016	2017	2018																
Budget	3,000	3,000	3,500																
Actual	3,000	3,000	3,500																
01-4290-1-220	FICA - SOCIAL SECURITY		248	248	248	248	186	267											
01-4290-1-225	FICA - MEDICARE		58	58	58	58	44	62											
01-4290-1-300	REIMBURSEMENTS - EMERGENCIES pay for mileage.		400	-	400	400	-	400											
01-4290-1-341	TELEPHONE EM phone lines at Police PD $\$26.81 \times 12 \text{ mos} \times 1 \text{ ph} = 322$		643	80	322	643	-	322											
01-4290-1-840	ELECTRICITY FOR RADIO SITE		942	999	1,080	942	919	1,080											

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Account Number	Account Name	{2019}		{2020}		{2021}													
		Operating Budget	Actual	Budget Requested	Default Budget	Actual	Requested												
	\$90.00 x 12 mos = 1,080				-	<i>as of 10/26/2020</i>													
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </table>		2016	2017	2018	Budget	0	0	0	Actual	0	0	0						
	2016	2017	2018																
Budget	0	0	0																
Actual	0	0	0																
01-4290-1-900	MISCELLANEOUS <div style="margin-left: 20px;"> Code Red = 3,840 Emerg Generator Maintenance/Repairs = 1,600 CERT Team Accident Insurance = 1,948 CERT team new equipment = 700 Narrow band radio upgrade -1 portable = 1,400 Emergency Mgmt. misc.expenses = 100 CERT Misc. = 400 PM for radio site HVAC = 194 <hr style="width: 100px; margin-left: 0;"/> 10,182 </div>	9,622	8,025	9,988	9,622	8,667	10,182												
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	2016	2017	2018																
Budget	9,077	9,077	8,539																
Actual	8,170	9,479	9,720																
Totals Budget		15,913	13,410	16,096	15,913	12,816	16,613												

TOTAL	2016	2017	2018
Budget	13,562	13,562	13,562
Actual	12,176	12,822	13,552

	15,913	13,410		15,913	12,816
check	0	0		0	0