

See narrative for further details

TOWN OF NEW BOSTON 2021-2026 (CIP Schedule & Budget)

Department	C	Yr	Project	Accrued	2021	2022	2023	2024	2025	2026	
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$222,438	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
			Howe Bridge Repair \$106K 2022								
			Tucker Mill Road Bridge \$236K 2023								
Fire Department	B		Fire Dept Vehicles & Equipment Annual CRF	\$147,810	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
		07	2007 Forestry Truck (F) (15yr cycle) \$36K (2022)								
		05	Utility Light Rescue (R) (15yr cycle) \$258K (2023)								
		N	New 76 Car 1 Command Vehicle (8yr cycle) \$58K (2024)					\$58,000			
		N	New Rescue Pumper (25yr cycle) \$400K (2027)								
		20	2020 Pumper (F) (10yr cycle) \$42K (2030)								
		07	2007 Pumper (R) (25yr cycle) \$750K (2032)								
		07	2007 Forestry Truck (R) (30yr cycle) \$390K (2037)								
		20	2020 Pumper- (R) (20yr cycle) \$825K (2040)								
19	2019 Tank Truck (R) (30yr cycle) \$650K (2049)										
Highway Department	C		Hwy Truck Annual CRF	\$481,913	\$110,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	
		09	T #5 F-250-4x4w/plow (10yr cycle) \$65K (2021)								
		07	T #6 Intl 7400 - 6 WHL Dump/Plow (15yr cycle) \$260K (2022)								
		07	T #10 Mack CTP 10 WHL Dump/Plow (15yr cycle) \$295K (2022)								
		08	T #4 Mack 7400 - 6 WHL Dump/Plow (15yr cycle) \$260K (2023)								
		08	T #3 Intl 7400 - 6 WHL Dump/Plow (15yr cycle) \$260K (2024)								
		08	T #8 Intl 7400 - 10 WHL Dump/Plow (15yr cycle) \$260k (2025)								
		15	T #7 Chevy Silverado 2500 (10yr cycle) \$65K (2025)						\$65,000		
		10	T #11 Intl TK - 10 WHL Dump/Plow (15yr cycle) \$295K (2026)								
		20	T #2 F-550 w/plow (12yr cycle) \$70K (2032)								
		21	T #1 CAT - 10 WHL Dump (15yr cycle) \$260K (2036)								
				Hwy Heavy Equipment Annual CRF	\$74,830	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
		10	Grader (20yr cycle) \$325K (2030)								
		18	Loader (12yr cycle) \$220K (2030)								
20	Backhoe (20yr cycle) \$132K (2040)										
		Garage Addition (2022) \$70K		\$35,000	\$35,000						
Road Improvements	C		Meetinghouse Hill Improvements 2021		\$85,000						
			Christie Road Improvements 2022			\$85,000					
			Beard Road Improvements 2023				\$85,000				
			Road Projects (TBD)					\$85,000	\$85,000	\$85,000	
Selectmen	C		Town Property Reval CRF 2026 \$80K, 2031 \$160K	\$2,970	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$30,000	
			GIS Mapping System (2022) \$172K			\$60,000	\$60,000	\$60,000			
Transfer Station	C		In-Vessel Composting System (2026) \$150K							\$75,000	
			Transfer Trailer (2027) \$115K								
ER Management	B		ER Systems Maintenance (Fire/EMS,PD,HWY) (2027) \$120K								
Yearly CIP Sub-totals					\$490,000	\$560,000	\$525,000	\$583,000	\$530,000	\$545,000	
Bond Issues											
Central School	A		New School Addition 2022 (10 Yr Bond) \$2.3M			\$58,300	\$286,804	\$279,494	\$274,206	\$268,919	
Fire Department	B		Replace Fire Station 2021 (20 Yr Bond) \$3.3M			\$257,000	\$220,250	\$221,500	\$222,600	\$223,550	
Bond Issues Sub-totals					\$0	\$315,300	\$507,054	\$500,994	\$496,806	\$492,469	
Yearly Totals					\$490,000	\$875,300	\$1,032,054	\$1,083,994	\$1,026,806	\$1,037,469	
R = Replacement NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve F = Refurbishment N = New Purchase A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities											