	Town of New Boston 2021 Police Dept.														
						i once Del		{20	19}		{2020}		{2021}		
Account Number	Account Name	9						Operating Budget	Actual	Requested	Default Budget	Actual	Requested		
								Passed			-	as of 10/26/2020			
01-4210-1-110	POLICE = FUL	L-TIME WA	GES					562,452	559,827	704,202	576,281	514,685	689,804		
	Chief (Brace)							,-	, -	,	, -	- ,	,		
Grade 27A, 7B	\$46.06 x	40 hrs	х	13	wks	=	23,951								
	\$47.79 x	40 hrs		13		=	24,851								
	\$47.79 x	40 hrs		13		=	24,851								
	\$48.72 x	40 hrs		13	wks	=	25,334								
						-	98,987								
	Sergeant #1	S. Case					-								
	\$34.00 x	40 hrs	х	13	wks	=	17,680								
	\$34.85 x	40 hrs		13	wks	=	18,122								
	\$34.85 x	40 hrs	х	13	wks	=	18,122								
	\$35.72 x	40 hrs			wks	=	18,574								
						-	72,498								
	Sergeant #2	T. Loveles	S												
	\$34.00 x	40 hrs	х	13	wks	=	17,680								
	\$34.85 x	40 hrs	х	13	wks	=	18,122								
	\$34.85 x	40 hrs	х	26	wks	=	36,244								
						-	72,046								
	Officer #1	J. Moran													
	\$30.00 x	40 hrs	х	13	wks	=	15,600								
	\$31.00 x	40 hrs	х	13	wks	=	16,120								
	\$31.00 x	40 hrs	х	26	wks	=	32,240								
						-	63,960								
	Officer #2	M. Sulliva	n												
	\$29.00 x	40 hrs	Х	13	wks	=	15,080								
	\$30.00 x	40 hrs	х	4	wks	=	4,800								
	\$32.00 x	40 hrs	Х	9	wks	=	11,520								
	\$32.00 x	40 hrs	х	13	wks	=	16,640								
	\$34.00 x	40 hrs	Х	13	wks	=	17,680								
							65,720								
	Officer #3	N. Knezev													
	\$29.00 x	40 hrs		13		=	15,080								
	\$30.00 x	40 hrs		4		=	4,800								
	\$31.78 x	40 hrs		9	wks	=	11,441								
	\$31.78 x	40 hrs	х	26	wks	=	33,051								

						То		of New Bo 2021							
							P	Police Dept		-					<u>.</u>
										{20	-		{2020}		{2021}
Account Number	Account Name	•								Operating	Actual	Requested	Default	Actual	Requested
										Budget			Budget		
										Passed			-	as of 10/26/2020	
									64,372						
	Officer #4	J. Byam													
	\$28.00 x	40 hrs	х		13			=	14,560						
	\$29.00 x	40 hrs	х		13	wks		=	15,080						
	\$29.00 x	40 hrs	х		13	wks		=	15,080						
	\$30.00 x	40 hrs	х		13	wks		=	15,600						
									60,320						
	Officer #5	A. Vollaro													
	\$27.00 x	40 hrs	х		13	wks		=	14,040						
	\$28.00 x	40 hrs	x			wks		=	14,560						
	\$28.00 x	40 hrs	х			wks		=	14,560						
	\$29.00 x	40 hrs	х			wks		=	15,080						
									58,240						
	Officer #6	T. Bellemor	е												
	\$23.00 x	40 hrs	х			wks		=	11,960						
	\$26.00 x	40 hrs	х			wks		=	13,520						
	\$26.00 x	40 hrs	х					=	13,520						
	\$27.00 x	40 hrs	х		13	wks		=	14,040						
									53,040						
	Officer #7	R. Marmost			~				7 000						
	\$20.00 x	40 hrs	х			wks		=	7,200						
	\$20.00 x \$23.00 x	40 hrs 40 hrs	x x			wks wks		=	6,400 16,560						
	φ23.00 X	40 1115	X		10	WKS			30,160						
	Administrative	Assistant (C.	Wide	ner)					50,100						
Grade 4, Step 10	\$23.99 x	40 hrs	x		13	wks		=	12,475						
Grade 4, Step 11	\$24.35 x	40 hrs	х			wks		=	37,986						
						_			50,461						
	2016	2017		2018		4		TOTAL	689,804						
Budge	t 401,826	461,731		524,741		Officers 1st half	\$	305,767							
Actua	ı 355,958	471,489		522,146		Officers 2nd half		333,577							
						Admin		50,461							
							\$	689,804							

						То	wn of New Bo 2021 Police Dept							
									{20 ⁻	19}		{2020}		{2021}
Account Number	Account Name)							Operating Budget	Actual	Requested	Default Budget	Actual	Requested
									Passed			-	as of 10/26/2020	
01-4210-1-120	POLICE = PA		ES						76,934	36,676	43,995	21,928	44,181	62,165
	Part time Office		R. Ma	rmorstein										
	\$20.00 x	30 hrs	х		17	wks	=	10,200 10,200						
	Part Time Offic	cer #2	B. Tol	karz										
	\$22.00 x	20 hrs	x		13	wks	=	5,720						
•	\$23.00 x	20 hrs	X			wks	=	17,940						
							_	23,660						
	Part Time Offic													
	\$12.00 x	26 hrs	х			wks	=	6,864						
`	\$20.00 x	10 hrs	Х		30	wks	=	6,000						
								12,864						
	Part Time Rec													
Grade 3, Step 6	\$18.31 x	16 hrs	х				=	9,961						
Grade 3, Step 7	\$19.03 x	16 hrs	х		18	wks	=	5,481						
(end probation)							—	15,441						
	2016	2017		2018]	TOTAL	62,165						
Budget	118,497	109,458		63,185		1								
Actual	148,060	101,783		68,076] <i>PT</i>	62,165							
01-4210-1-140	POLICE = OV	ERTIME							40,354	51,350	51,664	50,083	19,675	54,251
	Chief (Brace)	1												
	\$71.69 x		х		1		=	287						
	\$48.72 x		x		-		=	2,436						
								2,723						
	Sergeant #2	T. Loveless												
	\$51.00 x	42 hrs	х		1		=	2,142						
	\$52.28 x	58 hrs	х		1		=	3,032						
								5,174	l					

	Town of New Boston 2021 Police Dept. {2019} {2020} {2021}														
							{20	19}		{2020}		{2021}			
Account Number	Account Name	e					Operating Budget	Actual	Requested	Default Budget	Actual as of	Requested			
							Passed			-					
	Sergeant #2	S. Case													
	\$51.00 x	42 hrs	x	1	=	2,142									
	\$53.58 x	58 hrs		1	=	3,108									
	\$35.72 x	50 hrs		1	=	1,786									
	φ00.72 X	00 113	~	I		7,036									
	Officer #1	J. Moran				1,000									
	\$45.00 x	42 hrs	x	1	=	1,890									
	\$46.50 x	58 hrs		1	=	2,697									
	\$31.00 x	50 hrs		1	=	1,550									
	φ01.00 Χ	00 110	~	Į.	_	6,137									
	Officer #2	M. Sulliva	n			0,101									
	\$43.50 x	42 hrs		1	=	1,827									
	\$51.00 x	58 hrs		1	=	2,958									
	\$34.00 x	50 hrs		1	=	1,700									
	φο 1.00 <i>X</i>	00 110	A	·	_	6,485									
						0,100									
	Officer #3	N. Knezev	vic												
	\$43.50 x	42 hrs		1	=	1,827									
	\$47.67 x	58 hrs		1	=	2,765									
	\$31.78 x	50 hrs		1	=	1,589									
	* • • • • • •				_	6,181									
	Officer #4	J. Byam				-, -									
	\$ 42.00 x	42 hrs	s x	1	=	1,764									
	\$ 45.00 x	58 hrs		1	=	2,610									
	\$ 30.00 x	50 hrs		1	=	1,500									
	+				_	5,874									
	Officer #5	A. Vollaro				- , -									
	\$40.50 x	42 hrs	х	1	=	1,701									
	\$43.50 x	58 hrs		1	=	2,523									
					_	4,224									
	Officer #6	T. Bellemo	ore			·									
	\$34.50 x	42 hrs		1	=	1,449									
	\$40.50 x	58 hrs		1	=	2,349									
					_	3,798									

	Town of New Boston 2021 Police Dept.														
						-		{20	19}		{2020}		{2021}		
Account Number	Account Name	e						Operating Budget Passed	Actual	Requested	Default Budget	Actual as of 10/26/2020	Requested		
	Officer #7	R. Marmors	toin								_	10/20/2020	+		
	\$30.00 x	42 hrs	X	1		=	1,260								
	\$34.50 x	58 hrs	x	1		=	2,001								
				-			3,261	1							
	Administrativ	ve Assistant (C	C.Widener)				,								
	\$35.99 x	10 hrs	x	1		=	360								
	\$36.53 x	10 hrs	х	1		=	365								
							725								
	Part time Offi		B. Tokarz												
	\$33.00 x	48 hrs	x	1		=	1,584								
	Part Time Offi	cer #2													
	\$30.00 x	24 hrs	x	1		=	720								
	Part Time Re	cords Clerk													
	\$27.47 x	12 hrs	х	1		=	330								
							54,251								
	FT Of	ficer 8 @ 100 h	nours	1st half Officers	\$	16,002	.,								
		ficer 8 @ 100 h		2nd half Officers		24,330									
		ficer Sick Buy I		Officer Buy Back		10,561									
		fficer 2 @ 36 h		PT Officers		2,304									
	Adr	nin 32 hours to	tal	Admin		1,055									
					\$	54,251									
	Situations causin 1) Officer away :														
	2) Officer Vacat														
	3) Holidays - Ho														
	4) Sick														
	5) Personal-Be	reavement													
	6) Emergent Cal														
	7) Duty Hold O														
	8) Court														
	9) Town Events	(4th July)													

Town of New Boston 2021 Police Dept. {2019} {2020} {2021} Actual Requested Default Actual Requested Account Number Account Name Operating Budget Budget as of Passed -10/26/2020 10) Major Criminal Investigation 2016 2017 2018 27,177 32,295 35,354 Budget 28,498 Actual 32.107 38,398 01-4210-1-200 LONGEVITY PLAN 1.000 1.000 3.000 3.000 3.000 J. Brace 9 500 yrs = 8 S. Case yrs = 500 J. Moran 7 500 yrs = C. Widener 30 = 1,500 vrs 3,000 01-4210-1-210 HEALTH INSURANCE 126.525 189,406 155.454 140.852 186.163 189.406 DENTAL INSURANCE 01-4210-1-212 6.936 6,324 7,680 7.680 4,890 7,680 01-4210-1-213 LIFE INSURANCE 504 843 1.859 1.521 1.845 1,821 LONG-TERM DISABILITY 01-4210-1-214 1,519 1,392 1,620 1,325 1,189 1,587 01-4210-1-215 **CPI RETIREMENT** 1.975 2,012 2,557 2,557 1,900 2,523 01-4210-1-216 SHORT-TERM DISABILITY 2.596 1,901 3,250 2.660 2,180 3.715 01-4210-1-220 **FICA - SOCIAL SECURITY** 8,131 6,444 6.541 7,598 6,541 5,867 01-4210-1-225 **FICA - MEDICARE** 9.871 9.590 9.440 11,788 8,535 11.880 01-4210-1-230 **NHRS - POLICE RETIREMENT** 158,995 163,678 199,274 159,870 139,676 216,316 NHRS Rate Jan 1 - Jun 30, 2021 = 28.43% 91,479 33.88% 124,837 NHRS Rate Jul 1 - Dec 31, 2021 = 216,316 01-4210-1-260 WORKERS COMPENSATION 17.826 17.826 17.826 18.035 18.035 18,035 2016 2017 2018

					f New Bo 2021 lice Dept							
							{20 ²	19}		{2020}		{2021}
Account Number	Account Name						Operating Budget	Actual	Requested	Default Budget	Actual	Requeste
							Passed				as of 10/26/2020	
Budget	243,432	298,675	336,360									
Actual	237,287	299,905	337,497									
01-4210-1-290	TRAINING/CON	IFERENCES		ot available at P training/confere Ammun	ence =	1,750 250 2,000 4,000	3,250	4,587	4,750	3,250	3,248	4,00
	2016	2017	2018	7								
Budget		3,000	3,000	-								
Actual		3,244	2,120									
Budget Actual	2016 17,500	itor requests (e 2017 1 0	x. Juvenile sexual as 2018 1 0	saults, conflicts)								
		0	0									
01-4210-1-341	TELEPHONE			VO	Ρ ΟΤΤ		13,980	14,050	13,980	13,980	10,678	13,68
		\$690		2 officers	=	8,280						
		\$425		ar phones, 7 Ai 2 months	rcarus =	5,100						
			eral repairs (PTT, Fa			300						
					.,	13,680						
	2016	2017	2018									
Budget		13,200	13,684	_								
Actual	13,422	13,652	13,505									
01-4210-1-342	CONTRACTED						66,804	64,817	74,231	66,804	58,999	72,05
01-4210-1-342		own Dispatch		x 12 m	os = =	44,400 11,600	66,804	64,817	74,231	66,804	58,999	72,05

					Town of 2	New B 2021	oston						
					Polic	e Dep				1			
Account Number	Account Name							{20 Operating Budget Passed	Actual	Requested	{2020} Default Budget	Actual as of 10/26/2020	{2021] Request
	Leadsonline (Pa	ent desktop x 2 awn Database) in Bridge Svcs	\$ 1,200	x x x	2 1 12 mos	= = =	2,000 1,200 12,852 72,052					10/20/2020	
Budget Actual		2017 45,673 45,176	2018 52,542 59,750										
01-4210-1-343	INTERNET \$204 x	12 mos					2,448	2,280	2,416	2,436	2,280	2,033	2,4
Budget Actual		2017 1,980 1,966	2018 1,980 2,268										
01-4210-1-560	DUES & SUBS	CRIPTIONS	N Hill NE Blu 2018	IH Police s. County olice Sec Assoc. o Assoc. o St ue Books	national Chie Chiefs Asso y Police Asso retaries Asso f Police Chie Nesp tatutes Upda (LE Director DAR hecking Guid	bc. = bc.= bc.= ifs = iin = te = y) = RE =	125 100 75 75 50 100 250 75 100 100 1,050	1,400	2,204	1,400	1,400	1,385	1,0
Budget Actual		1,400 954	1,400 776					20,650	22,173	20,642	20,650	10,040	20,5
		\$350	Replaceme x \$1,000 new o	11 off		=	3,850 2,000	20,000	22,170	20,012	20,000		

	Town of New Boston 2021 Police Dept.														
					Police Dep)t.	{20	101	1	{2020}		(2024)			
Account Number	Account Name						Operating Budget	Actual	Requested	Default Budget	Actual	{2021} Requested			
							Passed			-	as of 10/26/2020				
		\$400	х	Mis	Uniform cleaning months = sc. cruiser equipment	4,800									
				\$100	x 6 =	600									
					Cruiser build =	7,000									
					ent (50% Grant) =	1,800									
			Long Arms Mai	ntenan	ce/Replacement = _	500									
Г	2016	2017	2018		1	20,550									
Budget	15,425	18,950	19,200												
Actual	8,685	19,742	15,844												
Actual	0,000	10,712	10,011]										
01-4210-1-620	OFFICE SUPPLI	IES/EQUIPMEI	Т				7,500	12,610	8,140	7,500	7,055	7,850			
				envelop	es, letterhead, etc. =	2,000	,	,	-, -	,	,	,			
					nt for new copier										
		\$250	x	12	mos =	3,000									
					Toner for copier										
		\$160	х	12	mos =	1,920									
					ence room supplies =	250									
				N	lisc. office supplies =	680									
_					1	7,850									
 	2016	2017	2018												
Budget	7,000	7,500	7,500												
Actual	8,521	7,050	8,451		J										
01-4210-1-625	POSTAGE						880	672	880	880	441	848			
01-4210-1-025	FUSTAGE				P.O.Box charge =	92	000	072	000	000		040			
Po	stage (include U	·		x		756 848									
	2016	2017	2018												
Budget	775	750	880												
Actual	583	864	689		l										
							I					I			

Town of New Boston 2021 Police Dept.

										{20 ⁻	19}		{2020}		{2021}
Account Number	Account Name									Operating	Actual	Requested	Default	Actual	Requested
										Budget		·	Budget		
										Passed				as of	
01-4210-1-635	GASOLINE					_				21,150	15,159	22,776	- 21,150	<u>10/26/2020</u> 10,633	20,592
01-4210-1-035	\$2.40 x	715 gals	x		12	mos		=	20,592	21,150	15,159	22,110	21,100	10,033	20,592
	φ2.10 Χ	rio guio	Λ		12	moo			_0,00_						
]	2016	2017		2018		7									
Budget	18,330	19,250		22,500		1									
Actual	15,532	17,046		20,112]									
04 4040 4 000				105						44.440	40.404	44 500	44.440	40.040	11.000
01-4210-1-660	VEHICLE REPA Maintenance for									11,440	13,124	11,500	11,440	10,349	11,600
	Maintenance Ior	Tires:		650	х	6	car	=	3,900						
		Oil:		44	x	25	Cai	=	1,100						
	Ge	eneral repairs:		1,000	x	6	car	=	6,000						
		ning supplies:		50	x	12	mos	=	600						
	Cica	inig cappiloo.	Ψ	00	~		mee	-	11,600						
]	2016	2017		2018		7									
Budget	8,000	8,850		10,500											
Actual	12,944	9,897		465											
	BABIO MANUE									0.000	10 700	0.000		40 740	
01-4210-1-680			о г.					_	500	8,000	19,720	8,600	8,000	16,710	8,300
	Repair, Reprogr							=	500						
	Batteries (flashli Radar unit recer							=	400 400						
	Annual mainten		s20 \$20		х	12	tasers		400 2,400						
	Taser supplies (^	12	103013	=	1,200						
	Replacement po			,0,				=	3,400						
	· · · · · · · · · · · · · · · · · · ·							-	8,300	1					
_			_			_			-						
	2016	2017		2018											
Budget	2,000	4,600		4,600											
Actual	11,825	3,849		4,676											
01-4210-1-760	VEHICLES									28,131	29,001	28,131	28,131	638	19,741
	Replacement C	ruiser - 60% co	ost	\$	32,902	х	60%	=	19,741	-,	-,	-,	-,		
	35% from Detail								-						
	Replacement ev														

Town of New Boston 2021 Police Dept. {2019} {2021} {2020} Actual Requested Default Actual Requested Account Number Account Name Operating Budget Budget as of Passed -10/26/2020 2016 2017 2018 18,000 3,261 Budget 1 39,513 Actual 0 5,751 MISCELLANEOUS 4,150 5,522 6,350 3,700 01-4210-1-900 4,150 3,085 Written tests: \$ 15 х tests = 200 2 Medical: \$ х = 400 Polygraph: \$ 275 2 = 550 х 500 2 1,000 Psychological testing: \$ = х Business Cards: \$ 25 10 = 250 х Evidence room drug burn: \$ 1 150 150 х = Programs or ceremonies & DARE: \$ 1 = 1,250 1,250 х = 100 Misc innoculations, DWI Blood Testing: \$ 100 х 1 3,700 2016 2017 2018 4.150 4.125 4,150 Budget 5,481 3,207 4.698 Actual 01-4210-6-200 HIRED POLICE SERVICES 250 251 250 1 4th of July, voting, etc \$1.00 1 hrs х = 1 2016 2017 2018 248 250 Budget 0 0 0 206 Actual 5,196 01-4210-7-360 JANITORIAL SERVICES 4.650 2.927 4,902 4,650 4.019 Dumpster: \$83 12 996 х = Cleaning service: \$75 48 = 3,600 х Supplies: \$50 12 600 х = 5,196

	Town of New Boston 2021 Police Dept.														
					<u> </u>		{20	19}		{2020}		{2021}			
Account Number	Account Name						Operating Budget	Actual	Requested	Default Budget	Actual	Requested			
							Passed			-	as of 10/26/2020				
	2016	2017	2018												
Budget		4,500	4,500												
Actual		4,207	4,456												
01-4210-7-410	ELECTRICITY						5,100	4,997	5,100	5,100	3,229	4,320			
	\$360 x	12 mont	ns		=	4,320									
	2016	2017	2018												
Budget		5,100	5,100												
Actual	4,879	4,894	5,143												
01-4210-7-411	HEATING OIL						2,427	3,601	2,981	2,427	1,232	2,014			
		Heating oil:		1,070 gal	=	1,818									
	Propane	for generator:	\$1.31 x	150 gal	=	197 2,014									
	2016	2017	2018	7											
Budget		1,700	1,700	_											
Actual		1,949	2,151	_											
01-4210-7-430	BUILDING MAI		EPAIRS General maintenance	a sunnlias & ranai	re =	1,000	3,600	6,067	3,600	3,600	2,462	3,400			
			re Extinguishers, Buil			225									
				ncy light inspection		200									
				cleaning and repa		500									
				Water treatment		250									
				Alarm Repair		250									
				Pest Contro		325									
				larm Monitoring Fe		400									
			Ger	nerator Maintenanc	;e =	250 3,400									
						3,400									
	2016	2017	2018												
Budget		3,600	3,600	_											
Actual	3,575	2,600	2,810									I			

Town of New Boston 2021 Police Dept. {2019} {2020} {2021} Requested Default Account Number Account Name Operating Actual Actual Requested Budget Budget as of Passed 10/26/2020 -1,251,189 1,223,213 1,463,069 1,257,119 1,035,417 1,471,624 Total Budget 1 751 100 1 777 712 1 257 110 1 025 /17

					1,251,189	1,223,213	1,257,119	1,035,417	·
TOTAL	2016	2017	2018	check	0	0	0	0)
Budget	953,446	1,046,587	1,119,988						_
Actual	962,050	1,045,582	1,119,987						