

**Town of New Boston
2021
Health & Welfare**

Account Number	Account Name	{2019}		{2020}			{2021}											
		Operating Budget Passed	Actual	Requested	Default Budget	Actual <i>as of 10/26/2020</i>	Requested											
01-4415-1-390	HOME HEALTH CARE/VNA	3,000	3,000	3,000	3,000	1,500	3,000											
	<table border="1" style="margin-left: 20px;"> <tr> <td></td> <td>2016</td> <td>2017</td> <td>2018</td> </tr> <tr> <td>Budget</td> <td>3,000</td> <td>3,000</td> <td>3,000</td> </tr> <tr> <td>Actual</td> <td>3,000</td> <td>3,000</td> <td>3,000</td> </tr> </table>		2016	2017	2018	Budget	3,000	3,000	3,000	Actual	3,000	3,000	3,000					
	2016	2017	2018															
Budget	3,000	3,000	3,000															
Actual	3,000	3,000	3,000															
01-4415-1-391	GRANITE ST CHILDREN'S ALLIANCE Agency assists us and saves us money when we have a case involving a young child	1,000	1,000	1,000	1,000	1,000	1,000											
	<table border="1" style="margin-left: 20px;"> <tr> <td></td> <td>2016</td> <td>2017</td> <td>2018</td> </tr> <tr> <td>Budget</td> <td>500</td> <td>500</td> <td>500</td> </tr> <tr> <td>Actual</td> <td>500</td> <td>500</td> <td>1,000</td> </tr> </table>		2016	2017	2018	Budget	500	500	500	Actual	500	500	1,000					
	2016	2017	2018															
Budget	500	500	500															
Actual	500	500	1,000															
01-4415-1-392	CASA Provides advocates for children	500	500	500	500	-	500											
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	2016	2017	2018															
Budget	500	500	500															
Actual	0	500	500															
01-4415-1-395	CRISPIN'S HOUSE Juvenile Diversion	800	800	1,000	800	800	1,000											
	<table border="1" style="margin-left: 20px;"> <tr> <td></td> <td>2016</td> <td>2017</td> <td>2018</td> </tr> <tr> <td>Budget</td> <td>500</td> <td>800</td> <td>800</td> </tr> <tr> <td>Actual</td> <td>500</td> <td>800</td> <td>800</td> </tr> </table>		2016	2017	2018	Budget	500	800	800	Actual	500	800	800					
	2016	2017	2018															
Budget	500	800	800															
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01-4415-1-490	RED CROSS DONATION	1,000	1,000	1,000	1,000	1,000	1,000											
	<table border="1" style="margin-left: 20px; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">1,000</td> <td style="text-align: center;">1,000</td> <td style="text-align: center;">1,000</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">1,000</td> <td style="text-align: center;">1,000</td> <td style="text-align: center;">1,000</td> </tr> </table>		2016	2017	2018	Budget	1,000	1,000	1,000	Actual	1,000	1,000	1,000					
	2016	2017	2018															
Budget	1,000	1,000	1,000															
Actual	1,000	1,000	1,000															
01-4415-1-800	ST. JOSEPH COMMUNITY/MEALS ON WHEELS	2,250	2,295	2,250	2,250	2,720	2,250											
	<table border="1" style="margin-left: 20px; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">2,320</td> <td style="text-align: center;">2,250</td> <td style="text-align: center;">2,250</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">2,320</td> <td style="text-align: center;">2,160</td> <td style="text-align: center;">2,250</td> </tr> </table>		2016	2017	2018	Budget	2,320	2,250	2,250	Actual	2,320	2,160	2,250					
	2016	2017	2018															
Budget	2,320	2,250	2,250															
Actual	2,320	2,160	2,250															
01-4445-1-800	FOOD	800	1,372	1,300	800	296	1,300											
	<table border="1" style="margin-left: 20px; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> </tr> <tr> <td style="text-align: right;">Budget</td> <td style="text-align: center;">1,000</td> <td style="text-align: center;">1,000</td> <td style="text-align: center;">1,000</td> </tr> <tr> <td style="text-align: right;">Actual</td> <td style="text-align: center;">552</td> <td style="text-align: center;">250</td> <td style="text-align: center;">650</td> </tr> </table>		2016	2017	2018	Budget	1,000	1,000	1,000	Actual	552	250	650					
	2016	2017	2018															
Budget	1,000	1,000	1,000															
Actual	552	250	650															
01-4445-1-810	HEAT & ELECTRICITY Help with electricity bills, oil propane NH Services handles the bulk of the need for fuel and electric assistance	6,000	5,460	6,000	6,000	572	6,000											
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	2016	2017	2018															
Budget	7,500	7,000	7,000															
Actual	4,836	3,074	2,205															

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01-4445-1-820	MEDICAL Covers required medications	700	2,136	500	700	-	500											
	<table border="1" style="margin-left: 20px;"> <tr> <td></td> <td>2016</td> <td>2017</td> <td>2018</td> </tr> <tr> <td>Budget</td> <td>700</td> <td>700</td> <td>700</td> </tr> <tr> <td>Actual</td> <td>0</td> <td>762</td> <td>219</td> </tr> </table>		2016	2017	2018	Budget	700	700	700	Actual	0	762	219					
	2016	2017	2018															
Budget	700	700	700															
Actual	0	762	219															
01-4445-1-830	HOUSING Many who request assistance can cover their other basic needs but if something out of the ordinary happens to them, rent becomes the item they can't cover	20,000	13,590	18,000	20,000	13,175	18,000											
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	2016	2017	2018															
Budget	20,000	20,000	20,000															
Actual	22,435	25,595	19,378															
01-4445-1-900	WELFARE-MISC Include Welfare Assoc dues: \$30	2,000	70	1,500	2,000	-	1,500											
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	2016	2017	2018															
Budget	1,500	2,000	2,000															
Actual	2,561	403	1,151															
01-4445-1-901	TRANSPORTATION FOR ELDERLY & DISABLED 80% funding from Federal Transit Administration It was approved 2019, WA #31	-	-	9,912	3,965	1,350	3,800											
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	2016	2017	2018															
Budget	0	0	0															
Actual	0	0	0															
Budget Total		38,050	31,223	45,962	42,015	22,413	39,850											

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		Passed			-	<i>as of 10/26/2020</i>	
TOTAL	2016	2017	2018	38,050	31,223	42,015	22,413
Budget	38,520	38,750	38,750	0	0	0	0
Actual	37,703	38,044	32,152				

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