

**Town of New Boston
2021
Cemetery**

Account Number	Account Name	{2019}		{2020}			{2021}									
		Operating Budget Passed	Actual	Budget Requested	Default Budget	Actual <i>as of 10/26/2020</i>	Requested									
01-4195-1-430	REPAIRS, MAINTENANCE & The town has a contract with Mo Mansfield for routine mainenance of the main cemetery only = 30,700 Winter snow removal = 770 31,470	31,170	31,030	31,470	31,170	30,895	31,470									
	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr><th>2016</th><th>2017</th><th>2018</th></tr> <tr><td>Budget 30,400</td><td>30,400</td><td>30,400</td></tr> <tr><td>Actual 30,165</td><td>31,103</td><td>30,380</td></tr> </table>	2016	2017	2018	Budget 30,400	30,400	30,400	Actual 30,165	31,103	30,380						
2016	2017	2018														
Budget 30,400	30,400	30,400														
Actual 30,165	31,103	30,380														
01-4195-1-431	CEMETERY IMPROVEMENT There needs to be money set aside for the Trustees for extraordinary situations & for any and all work that needs to be done at the other three small cemeteries. The Trust Fund throws off about \$3k interest but only covers needs at the main cemetery. Trustees defer money - about \$3,000. per year	1,500	-	1,500	1,500	-	1,500									
	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr><th>2016</th><th>2017</th><th>2018</th></tr> <tr><td>Budget 1,500</td><td>1,500</td><td>1,500</td></tr> <tr><td>Actual 0</td><td>0</td><td>0</td></tr> </table>	2016	2017	2018	Budget 1,500	1,500	1,500	Actual 0	0	0						
2016	2017	2018														
Budget 1,500	1,500	1,500														
Actual 0	0	0														
Budget Totals		32,670	31,030	32,970	32,670	30,895	32,970									

TOTAL	2016	2017	2018
Budget	31,900	31,900	31,900
Actual	30,165	31,103	30,380

	32,670	31,030		32,670	30,895
check	<u>0</u>	<u>0</u>		<u>0</u>	<u>0</u>