

See narrative for further details

TOWN OF NEW BOSTON 2022-2027 (CIP Schedule & Budget)

Department	C	Yr	Project	Accrued	2022	2023	2024	2025	2026	2027	
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$330,832	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
			Howe Bridge Repair \$106K 2022								
			Tucker Mill Road Bridge \$236K 2023								
Fire Department	B		Fire Dept Vehicles & Equipment Annual CRF	\$308,887	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	
		07	2007 Forestry Truck (F) (15yr cycle) \$36K (2022)								
		05	2005 Utility 2 - Rescue Ford F450 (R) (15yr cycle) \$275K (2023)								
		N	New 76 Car 1 Command Vehicle (8yr cycle) \$63K (2024)				\$63,000				
		91	Rescue Pumper (R) (25yr cycle) \$495K (2026)								
		07	2007 Pumper (R) (20yr cycle) \$710K (2027)								
		19	2019 Tank Truck (F) (10yr cycle) \$50K (2029)								
		20	2020 Pumper (F) (10yr cycle) \$42K (2030)								
		07	2007 Forestry Truck (R) (25yr cycle) \$390K (2032)								
		26	Rescue Pumper (F) (10yr cycle) \$39K (2036)								
		19	2019 Tank Truck (R) (20yr cycle) \$650K (2039)								
		20	2020 Pumper- (R) (20yr cycle) \$825K (2040)								
Highway Department	C		Hwy Truck Annual CRF	\$359,437	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	
		07	T #6 Intl 7400 - 10 WHL Dump/Plow (15yr cycle) \$210K (2022)								
		07	T #10 Mack CTP 10 WHL Dump/Plow (15yr cycle) \$295K (2025)								
		08	T #4 Intl 7400 - 6 WHL Dump/Plow (15yr cycle) \$260K (2025)								
		08	T #3 Intl 7400 - 10 WHL Dump/Plow (15yr cycle) \$210K (2022)								
		08	T #8 Intl 7400 - 10 WHL Dump/Plow (15yr cycle) \$260k (2025)								
		15	T #7 Chevy Silverado 2500 (10yr cycle) \$65K (2025)					\$65,000			
		10	T #11 Intl TK - 10 WHL Dump/Plow (15yr cycle) \$295K (2026)								
		20	T #2 F-550 w/plow (12yr cycle) \$70K (2032)								
		21	T #1 International - 10 WHL Dump (15yr cycle) \$260K (2036)								
		21	T #5 F-250-4x4w/plow (10yr cycle) \$70K (2031)								
				Hwy Heavy Equipment Annual CRF	\$119,762	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
		10	Grader (20yr cycle) \$325K (2030)								
		18	Loader (12yr cycle) \$220K (2030)								
		20	Backhoe (20yr cycle) \$132K (2040)								
		15	Cat CS44 Vibratory Roller (20yr cycle) \$100K (2035)								
		18	Komatsu Excavator (20 yr cycle) \$200k (2038)								
				Garage Addition (2022) \$70K		\$35,000					
Road Improvements			Meetinghouse Hill Improvements 2022		\$85,000						
			Christie Road Improvements 2023			\$85,000					
			Beard Road Improvements 2025					\$85,000			
			Road Projects (TBD)				\$85,000		\$85,000	\$85,000	
Selectmen	C		Town Property Reval CRF 2026 \$80K, 2031 \$160K	\$99,708	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
			GIS Mapping System (2022) \$172K		\$60,000	\$60,000	\$60,000				
Transfer Station	C		In-Vessel Composting System (2027) \$156K							\$75,000	
		07	Transfer Trailer (20yr rotation cycle) (2027) \$140K				\$25,000	\$25,000	\$25,000	\$25,000	
ER Management	B	17	ER System Maint. (10yr cycle) (Fire/EMS,PD,HWY) (2027) \$120K		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
Library	C		Library Expansion (2027) (\$150K)							\$75,000	
Yearly CIP Sub-totals				\$1,218,626	\$560,000	\$525,000	\$613,000	\$555,000	\$490,000	\$640,000	
Bond Issues											

Central School	A	New School Addition 2024/25 (10 Yr Bond) \$2.5M		\$0	\$62,500	\$285,625	\$281,875	\$278,125	\$274,375
Fire Department	B	Replace Fire Station							
		Bond Issues Sub-totals		\$0	\$62,500	\$285,625	\$281,875	\$278,125	\$274,375
		Yearly Totals		\$560,000	\$587,500	\$898,625	\$836,875	\$768,125	\$914,375
R = Replacement NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve F = Refurbishment N = New Purchase		A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities							