



**2024
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$317,386	\$0	\$0	\$317,386
4140	Election, Registration, and Vital Statistics	\$115,525	\$0	\$0	\$115,525
4150	Financial Administration	\$231,617	\$0	\$0	\$231,617
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155	Personnel Administration	\$832,742	\$0	\$0	\$832,742
4191	Planning and Zoning	\$156,669	\$0	\$0	\$156,669
4194	General Government Buildings	\$82,985	\$0	\$0	\$82,985
4195	Cemeteries	\$32,171	\$0	\$0	\$32,171
4196	Insurance Not Otherwise Allocated	\$101,355	\$8,672	\$0	\$110,027
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$1,376	\$0	\$0	\$1,376
General Government Subtotal		\$1,901,826	\$8,672	\$0	\$1,910,498
Public Safety					
4210	Police	\$1,081,662	\$0	\$0	\$1,081,662
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$370,765	\$0	\$0	\$370,765
4240	Building Inspection	\$82,053	\$0	\$0	\$82,053
4290	Emergency Management	\$18,510	\$0	\$0	\$18,510
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,552,990	\$0	\$0	\$1,552,990
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$628,734	\$0	\$0	\$628,734
4312	Highways and Streets	\$841,057	\$0	\$0	\$841,057
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,595	\$0	\$0	\$5,595
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,475,386	\$0	\$0	\$1,475,386



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Sanitation					
4321	Sanitation Administration	\$238,743	\$702	\$0	\$239,445
4323	Solid Waste Collection	\$600	\$0	\$0	\$600
4324	Solid Waste Disposal	\$142,654	\$2,499	\$0	\$145,153
4325	Solid Waste Facilities Clean-Up	\$5,000	\$0	\$0	\$5,000
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$1,500	\$0	\$0	\$1,500
Sanitation Subtotal		\$388,497	\$3,201	\$0	\$391,698
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$3,929	\$0	\$0	\$3,929
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$7,750	\$0	\$0	\$7,750
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$11,679	\$0	\$0	\$11,679
Welfare					
4441	Welfare Administration	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$22,016	\$0	\$0	\$22,016
Welfare Subtotal		\$22,016	\$0	\$0	\$22,016



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Culture and Recreation					
4520	Parks and Recreation	\$141,511	\$0	\$0	\$141,511
4550	Library	\$320,312	\$0	\$0	\$320,312
4583	Patriotic Purposes	\$501	\$0	\$0	\$501
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$462,324	\$0	\$0	\$462,324
Conservation and Development					
4611	Conservation Administration	\$735	\$0	\$0	\$735
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$735	\$0	\$0	\$735
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



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Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,815,453	\$11,873	\$0	\$5,827,326



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4196	Increase in mandatory property liability premium
4321	To correct prior year miscalculated.
4324	Prior year reduction was not a change in purpose simply a decrease.

Signature Certificate

Reference number: UUZD5-XB232-AOB2H-LYVZU

Signer

Timestamp

Signature

Donna Mombourquette

Email: d.mombourquette@newbostonnh.gov

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Email: b.mcfadden@newbostonnh.gov

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