



**Proposed Budget  
New Boston**

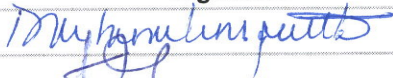


For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 1, 2024

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donna Mombourquette	Chair	
Kary Jencks	Vice-Chair	
William McFadden	Secretary	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
**<https://www.proptax.org/>**

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2023	for period ending 12/31/2023	ending 12/31/2024	(Recommended) (Not Recommended)
<b>General Government</b>						
4130	Executive	06	\$221,258	\$317,386	\$326,224	\$0
4140	Election, Registration, and Vital Statistics	06	\$101,430	\$115,525	\$131,459	\$0
4150	Financial Administration	06	\$244,914	\$231,617	\$265,839	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	06	\$43,603	\$30,000	\$52,500	\$0
4155	Personnel Administration	06	\$796,304	\$832,742	\$897,857	\$0
4191	Planning and Zoning	06	\$222,624	\$156,669	\$171,148	\$0
4194	General Government Buildings	06	\$83,611	\$82,985	\$80,707	\$0
4195	Cemeteries	06	\$32,030	\$32,171	\$33,371	\$0
4196	Insurance Not Otherwise Allocated	06	\$92,471	\$101,355	\$110,027	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	06	\$1,375	\$111,376	\$1,375	\$0
<b>General Government Subtotal</b>			<b>\$1,839,620</b>	<b>\$2,011,826</b>	<b>\$2,070,507</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	06	\$1,081,534	\$1,084,082	\$1,220,811	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	06	\$707,786	\$721,305	\$404,716	\$0
4240	Building Inspection	06	\$72,514	\$82,053	\$85,673	\$0
4290	Emergency Management	06	\$19,288	\$18,510	\$25,151	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,881,122</b>	<b>\$1,905,950</b>	<b>\$1,736,351</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration	06	\$650,793	\$628,734	\$710,647	\$0
4312	Highways and Streets	06	\$809,637	\$1,048,522	\$1,048,990	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$3,428	\$5,595	\$3,327	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,463,858</b>	<b>\$1,682,851</b>	<b>\$1,762,964</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration	06	\$241,133	\$238,743	\$261,291	\$0
4323	Solid Waste Collection	06	\$0	\$600	\$600	\$0
4324	Solid Waste Disposal	06	\$104,721	\$142,654	\$153,170	\$0
4325	Solid Waste Facilities Clean-Up	06	\$6,170	\$5,000	\$5,000	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	06	\$162	\$1,500	\$1,500	\$0
	<b>Sanitation Subtotal</b>		<b>\$352,186</b>	<b>\$388,497</b>	<b>\$421,561</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration	06	\$1,772	\$3,929	\$4,032	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$7,750	\$7,750	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$9,522</b>	<b>\$11,679</b>	<b>\$4,032</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration	06	\$0	\$0	\$4,875	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments	06	\$0	\$0	\$35,037	\$0
4449	Other Welfare		\$50,617	\$22,016	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$50,617</b>	<b>\$22,016</b>	<b>\$39,912</b>	<b>\$0</b>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	06	\$142,314	\$141,511	\$158,204	\$0
4550	Library	06	\$301,057	\$320,312	\$336,623	\$0
4583	Patriotic Purposes	06	\$500	\$12,351	\$501	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$443,871</b>	<b>\$474,174</b>	<b>\$495,328</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration	06	\$0	\$735	\$735	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$735</b>	<b>\$735</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$434,193	\$339,000	\$0	\$0
4903	Buildings		\$459,338	\$908,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$779,063	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$893,531</b>	<b>\$2,026,063</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$6,531,390</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4191	Planning and Zoning	22 <i>Purpose: Fund Geographic Information System (G.I.S.) Mappin</i>	\$110,000	\$0
4194	General Government Buildings	29 <i>Purpose: Upgrade Fire &amp; Security Alarms in Town Buildings</i>	\$99,000	\$0
4312	Highways and Streets	18 <i>Purpose: Appropriate for Road Improvements</i>	\$100,000	\$0
4312	Highways and Streets	19 <i>Purpose: Road Improvements from Highway Block Grant funds.</i>	\$212,713	\$0
4313	Bridges	09 <i>Purpose: Replacing Bedford Road Culvert</i>	\$890,000	\$0
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: Purchase Fire Dept Command Vehicle</i>	\$69,000	\$0
4902	Machinery, Vehicles, and Equipment	15 <i>Purpose: Purchase 10-Wheel Dump Truck with Plow from Highwa</i>	\$260,000	\$0
4911	To Revolving Funds	23 <i>Purpose: Establish Fire Dept Special Detail Revolving Fund</i>	\$1,000	\$0
4915	To Capital Reserve Funds	10 <i>Purpose: Fund Fire Department Vehicle CRF</i>	\$200,000	\$0
4915	To Capital Reserve Funds	12 <i>Purpose: Establish FD Equipment CRF</i>	\$50,000	\$0
4915	To Capital Reserve Funds	13 <i>Purpose: Fund Emergency Management CRF</i>	\$20,000	\$0
4915	To Capital Reserve Funds	14 <i>Purpose: Fund Highway Truck CRF</i>	\$175,000	\$0
4915	To Capital Reserve Funds	16 <i>Purpose: Fund Highway Dept Heavy Equipment CRF</i>	\$65,000	\$0
4915	To Capital Reserve Funds	17 <i>Purpose: Fund Town Bridge Repair/Replacement CRF</i>	\$40,000	\$0
4915	To Capital Reserve Funds	20 <i>Purpose: Fund Revaluation CRF</i>	\$25,000	\$0
4916	To Expendable Trusts	21 <i>Purpose: Fund Municipal Facilities ETF</i>	\$30,000	\$0
4916	To Expendable Trusts	27 <i>Purpose: Fund Mill Pond Foot Bridge ETF</i>	\$18,092	\$0
<b>Total Proposed Special Articles</b>			<b>\$2,364,805</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4130	Executive	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$2,409	\$0
4140	Election, Registration, and Vital Statistics	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$2,672	\$0
4150	Financial Administration	28 <i>Purpose: Budget Software Program</i>	\$21,000	\$0
4150	Financial Administration	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$3,982	\$0
4191	Planning and Zoning	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$4,901	\$0
4194	General Government Buildings	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$493	\$0
4210	Police	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$36,775	\$0
4210	Police	25 <i>Purpose: Fund Police and Fire Dispatch Services.</i>	\$4,359	\$0
4220	Fire	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$7,926	\$0
4220	Fire	07 <i>Purpose: Per Diem Fire Department Staffing</i>	\$489,212	\$0
4220	Fire	25 <i>Purpose: Fund Police and Fire Dispatch Services.</i>	\$2,079	\$0
4240	Building Inspection	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$2,328	\$0
4311	Highway Administration	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$19,759	\$0
4321	Sanitation Administration	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$6,830	\$0
4415	Health Agencies and Hospitals	30 <i>Purpose: Fund Human Service Agencies</i>	\$8,900	\$0
4520	Parks and Recreation	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$4,712	\$0
4550	Library	08 <i>Purpose: Provide Cost of Living of 3% to Town employees.</i>	\$7,213	\$0
4583	Patriotic Purposes	24 <i>Purpose: Fund New Boston Fourth of July</i>	\$12,850	\$0
4583	Patriotic Purposes	26 <i>Purpose: Fund update of names New Boston Soldier's Monument</i>	\$3,600	\$0
<b>Total Proposed Individual Articles</b>			<b>\$642,000</b>	<b>\$0</b>





**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	06	\$24,930	\$24,930	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	06	\$6,095	\$6,095	\$5,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$31,414	\$25,019	\$25,000
	<b>Taxes Subtotal</b>		<b>\$62,439</b>	<b>\$56,044</b>	<b>\$45,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	06	\$1,995	\$1,545	\$2,000
3220	Motor Vehicle Permit Fees	06	\$1,474,545	\$1,350,873	\$1,375,000
3230	Building Permits	06	\$52,654	\$46,926	\$45,200
3290	Other Licenses, Permits, and Fees	06	\$80,150	\$74,809	\$64,945
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$1,609,344</b>	<b>\$1,474,153</b>	<b>\$1,487,145</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$609,500	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$609,500</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$583,872	\$583,872	\$398,447
3353	Highway Block Grant	19	\$270,638	\$210,614	\$212,713
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$125	\$125	\$100
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$35,635	\$590,884	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	06, 09	\$0	\$0	\$637,534
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$890,270</b>	<b>\$1,385,495</b>	<b>\$1,248,794</b>





Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Charges for Services</b>					
3401	Income from Departments	06	\$7,274	\$4,990	\$4,875
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$7,274</b>	<b>\$4,990</b>	<b>\$4,875</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	06	\$46,400	\$14,500	\$5,000
3502	Interest on Investments	06	\$235,494	\$153,853	\$110,000
3503	Other	06	\$0	\$0	\$10
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	06	\$26,329	\$35,865	\$20,900
<b>Miscellaneous Revenues Subtotal</b>			<b>\$308,223</b>	<b>\$204,218</b>	<b>\$135,910</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	15, 09, 11	\$504,435	\$477,814	\$529,000
3916	From Trust and Fiduciary Funds	06	\$6,858	\$16,620	\$10,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$511,293</b>	<b>\$494,434</b>	<b>\$539,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	27	\$0	\$0	\$18,092
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$18,092</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$3,388,843</b>	<b>\$4,228,834</b>	<b>\$3,478,816</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2024</b>
Operating Budget Appropriations	\$6,531,390
Special Warrant Articles	\$2,364,805
Individual Warrant Articles	\$642,000
Total Appropriations	\$9,538,195
Less Amount of Estimated Revenues & Credits	\$3,478,816
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$6,059,379</b>