

NB Recreation Commission Meeting

Thursday, March 15, 2018

7:00PM

Staff in attendance:

Mike Sindoni, Sheri Moloney

Commissioners in attendance:

Ken Hamel, Lynn Wawrzyniak, Kim Borges, Helen Fanning, Jenn Martin

Guests:

Sue O'Brien,

1. Approval of January meeting minutes – approved
2. Appointments
 - 7:00 Sue O'Brien –
 - Benefitting Ashley Lynch
 - Fundraising ideas: @ Molly's Tavern? Outside? With games/raffles
 - **Sheri** can talk with Paul @ Molly's
 - **Kim** suggested getting in touch with Michelle Lowe - has experience setting up a similar event
 - Solicit donations for raffles
 - Rec Dept. is willing to advertise the event
 - 7:20 Shawn Wintle – Summer basketball/equipment -RESCHEDULE-
3. Old Business
 - Mini-bus warrant article
 - Voting results: bus warrant article passed
 - One 2017 currently on the lot
 - Team approved Mike to go take a look at the vehicle and begin the process of purchasing
 - Existing van - \$3,500 trade in offered. Local resident has offered to purchase. Selectman will decide
 - Grant – Cogswell Benevolent Trust will be meeting next week
 - \$735 in private donations
 - 2017 Volunteer of the Year candidates
 - Tom Kozak – baseball and basketball coach
 - Pat Kennedy – baseball, basketball, and flag football coach
 - Past Awards given to: Nikki Waterson, Joe Borges, Kevin Hobi, Wendy Lambert
 - Team decided to honor Tom Kozak
 - **Mike** will arrange a plaque
 - Mowing status for the year
 - Pablo's schedule will not work out
 - 2 Interested parties:
 1. Justin (irrigation @ Old Coach) bid \$275 for 1 mow both fields. Also put in a bid of \$3,300 for seeding, aeration, and fertilizing Old Coach. Team is interested in his services for the seeding, aeration, and fertilizing – but need to hold until we know more about the well. Okay to start with outfield.

- 2. George and Jeff St. John (do town mowing) is interested in hourly rate (estimate to be about \$150/6 hours of work) have good availability.
 - Team decided to go with George and Jeff St. John
- Goffstown High School recreation basketball update
 - 72 kids in program, 20 from New Boston
 - kids had a good time, went well, enhanced the program
 - Freed up space in the NBCS gym

4. Financial

- Town Budget did not pass – now in default
 - Will affect staff pay scales and grounds-keeping
- QuickBooks report
 - Sheri shared reports from 2016-17 to provide explanation as to large differences in some accounts
 - Issues with QuickBooks – not balancing. **Kim** will take a look at it and see if the issue can be found
 - Revenues are up compared to same time last year due to Camp Coolio registrations and payments in full.
 - February reconciliation had a few outstanding items. Sheri met with Elisa – town finance supervisor- and upon completion, reconciliations will be reflected in the next month's report.
 - Looking at moving towards a paperless system. Town hall has hard copies of all accounts payable, revenue, etc... The town will be transitioning to a paperless system in the future as well. A paperless system will make searching for specific files much easier. We will need some larger storage devices with a removable backup.
 - **Sheri** is requesting the purchase of Adobe Pro \$15/month – will help with scanning and making documents editable. Team is in favor of the purchase.

2. Programming

- Baseball/Softball update
 - Currently registered:
 - 5 T-Ball (same as last year), not enough for majors team (same), 1 minors team (1 last year) , 2 rookie teams (3 last year)
 - 6 softball teams (last year had 7)
- Goffstown Softball – need 2nd board member with Lynn LeClair. Team suggests finding a parent or coach to assist with the need.
- Camp Coolio
 - Already many registrations and payments in full
 - Have not heard any complaint regarding new registration process and/or payment fees
 - More registrants for full week programming – due to field trip included in the price
 - Much less paperwork for all!
 - 4 of 5 returning staff, need to hire one more.

5. Facility/Grounds

- Need to develop a facility maintenance schedule for CIP. **Mike** will prioritize items and will share with the team.
 - Gazebo roof - Brad Johnson inspected and gave a quote of \$31,000 for asphalt shingles. Still has a couple of years of wear left.
 - Paint softball concession shed and gazebo- Erik Fey will take a look and give a quote

- White Buildings: windows, floor in main building (asbestos under carpet)
- Basketball scoreboard
- Resurface tennis courts
- Old Coach Fields – irrigation
 - Gerry has had issues with water at the transfer station this winter – not sure if it is with the well we are planning to use.

6. Events

- Dueling Pianos (3/10/18) was cancelled due to lack of ticket sales. Needed to sell 85 and only 30 had been sold.
- PTA Dental Day (3/16/18) - **Mike** to drive to Dr. Brenner's
- Easter Event (3/24/18) – plan to be outside on town common. Eggs on common for younger kids at the same time as eggs on softball field for older kids. Followed by bonnet parade. 2,000 eggs.
- Kids' Dance (4/13/18) – last one for school year
- Outdoor movie (8/23/18 at 8pm)
 - Idea to vote on Facebook vote for movie choice
- Summer Concerts/Concessions
 - Rail Trail Committee (Louise Robie) has offered to do it again. Team is in agreement.

7. Other Business

- Sheri away April 18-20
- Recreation Commission meeting minutes have been published on the website in folders marked according to years
- Future programming considerations: lacrosse, field hockey, flag football
- Dugouts for softball fields – permits are in process of being requested. Guilder's Group will be assisting with the building process, which will help lower the labor costs. **Mike** will talk with Glenn Dodge to firm up the quote.

8. Meeting adjourned at 8:36pm.

9. **Next Meeting will be Wednesday, April 4th at 7:00pm.**

Respectfully submitted,
Lynn Wawrzyniak