

See narrative for further details

TOWN OF NEW BOSTON 2015 - 2020 (CIP Schedule & Budget)

Department	Ca	Yr	Project	Accrued	2015	2016	2017	2018	2019	2020
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$211,033	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
			Lyndeborough Road Culvert \$67K 2015							
			Bedford Road Culvert \$70K 2016							
			Howe Bridge Repair \$100K 2020							
			Tucker Mill Road Bridge \$172K 2023							
Fire Dept	B		Fire Equipment Annual CRF	\$593,125	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$120,000
		05	Light Rescue (R) (15yr cycle) \$254K							
		88	Tank Truck (R) (30yr cycle) \$342K							
		18	Tank Truck (F) (15yr cycle) \$57K							
		07	Forestry Truck (F) (15yr cycle) \$36K							
		07	Forestry Truck (R) (30yr cycle) \$340K							
		07	Pumper (F) (15yr cycle) \$64K							
		07	Pumper (R) (25yr cycle) \$650K							
		91	Pumper (R) (25yr cycle) \$632K							
		16	Pumper (F) (15yr cycle) \$98K							
		94	Hilltop Pumper-preowned (R) (8yr cycle) \$100K							
		94	Hose Reel Truck (R) (30yr cycle) \$400K							
		24	Hose Reel Truck (F) (15yr cycle) \$80K							
Highway Dept	C		Hwy Truck Annual CRF	\$232,704	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
		97	6 WHL Dump Truck #4 (15yr cycle) \$240K							
		08	6 WHL Dump Truck #8 (15yr cycle) \$240k							
		03	6 WHL Dump Truck #5 (15yr cycle) \$240K							
		07	6 WHL Dump Truck #6 (15yr cycle) \$240K							
		08	Sml 6 WHL Dump Truck #2 (10yr cycle) \$125K							
		06	6 WHL Dump Truck #1 (15yr cycle) \$240K							
		07	10 WHL Dump Truck #10 (15yr cycle) \$295K							
			Hwy Heavy Equipment Annual CRF	\$202,646	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
		10	Grader (15yr cycle) \$325K							
		05	Loader (12yr cycle) \$210K							
		06	Backhoe (13yr cycle) \$132K							
			Salt Shed 2016 \$92K			\$46,000	\$46,000			
Rd Improvements	C		Bedford Road Improvements		\$85,000					
			Road Projects (TBD)			\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Selectmen	D		Town Hall Renovation CRF 2015, basement \$90K	\$51,216	\$40,000					
	C		Town Property Reval CRF 2016 \$80K, 2021	\$85,464	\$20,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Transfer Station	C		In-vessel composting system, 2020 \$140k						\$70,000	\$70,000
			Yearly CIP Sub-totals		\$415,000	\$431,000	\$441,000	\$395,000	\$465,000	\$465,000
			Bond Issues							
Central School	A		New School Addition (10 Yr Bond) 2016 \$1.29M			\$25,700	\$177,800	\$170,600	\$166,000	\$161,500
Fire Dept	B		Replace Fire Station 2016 (15Yr Bond) \$1.6M			\$179,000	\$169,600	\$165,200	\$160,800	\$156,400
			Bond Issues Sub-totals		\$0	\$204,700	\$347,400	\$335,800	\$326,800	\$317,900
			Yearly Totals		\$415,000	\$635,700	\$788,400	\$730,800	\$791,800	\$782,900
R = Replacement NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve F = Refurbishment			A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities							