

See narrative for further details

TOWN OF NEW BOSTON 2012 - 2017 (CIP Schedule & Budget)

Department	Ca	Yr	Project	Accrued	2012	2013	2014	2015	2016	2017
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$70,000	\$40,000	\$40,000	\$40,000	\$60,000	\$60,000	\$60,000
			Hilldale Lane Bridge Repair \$168K 2013							
			Bedford Road Culvert \$100K 2016							
			Gregg Mill Road Bridge 2026							
			Tucker Mill Road Bridge 2023	\$21,000						
			Riverdale Road Bridge CRF \$280K 2014	\$113,000	\$56,000	\$56,000	\$56,000			
Central School	A		New School Addition (10 Yr Bond) 2014 1.25M				\$28,700	\$174,600	\$167,500	\$162,500
Fire Department	B		Fire Equipment Annual CRF	\$297,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
		05	Air Truck (R) (15yr cycle) 2021 @ \$220K							
		88	Tank Truck (R) (30yr cycle) 2018 @ \$285K							
		18	Tank Truck (F) (15yr cycle) 2033 @ \$57K							
		07	Forestry Truck (F) (15yr cycle) 2022 @ \$36K							
		07	Forestry Truck (R) (30yr cycle) 2037 @ \$340K							
		07	Pumper (F) (15yr cycle) 2022 @ \$64K							
		07	Pumper (R) (25yr cycle) 2032 @ \$650K							
		91	Pumper (R) (25yr cycle) 2016 @ \$630K							
		16	Pumper (F) (15yr cycle) 2031 @ \$98K							
		94	Hose Reel Truck (R) (30yr cycle) 2024 @ \$400K							
		24	Hose Reel Truck (F) (15yr cycle) 2039 @ \$80K							
			Replace Fire Station 2015 (15Yr Bond) \$1.6M @4.5%					\$36,500	\$172,000	\$167,500
		Highway Department	C		Hwy Truck Annual CRF (15yr Cycle)	\$158,000	\$60,000	\$70,000	\$70,000	\$70,000
97	6 WHL Dump Truck #2 2012 (15yr cycle) \$207K (10 WHL)									
02	6 WHL Dump Truck #3 2016 (15yr cycle) \$215K									
05	6 WHL Dump Truck #4 2020 (15yr cycle) \$240K									
08	Small 6 Wheel Dump 2018 (10yr cycle) \$125K									
09	10 WHL Dump Truck #1 2024 (15yr cycle) \$295K									
	Hwy Heavy Equipment Annual CRF			\$51,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
10	Grader 2025 (15yr cycle) @ \$352K									
05	Loader 2017 (12yr cycle) @ \$200K									
06	Backhoe 2019 (13yr cycle) @ \$132K									
	Salt Shed 2013 \$92K				\$46,000	\$46,000				
Road Improvements	C		Continuation of Old Coach Road Improvements		\$85,000					
			Road Projects (TBD)			85,000	85,000	85,000	85,000	85,000
Selectmen	D		Town Hall Renovation CRF 2015, basement 69K	\$6,000			\$34,000	\$35,000		
	C		Town Property Reval CRF 2016 \$80K, 2021 \$160K		\$20,000	\$20,000	\$20,000	\$20,000		\$40,000
Transfer Station	C	02	Stecco Trailer 2013 (11yr cycle) @ \$78K		\$40,000	\$38,000				
		07	J&J Trailer 2022 (15yr cycle)							
Yearly CIP Sub-total					\$487,000	\$495,000	\$473,700	\$621,100	\$694,500	\$725,000
R = Replacement BI = Bond Issue NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve F = Refurbishment N = New Purchase	Yearly CIP Totals				\$487,000	\$495,000	\$473,700	\$621,100	\$694,500	\$725,000
	A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities									