

See narrative for further details

TOWN OF NEW BOSTON 2011 - 2016 (CIP Schedule & Budget)

Department	Ca	Yr	Project	Accrued	2011	2012	2013	2014	2015	2016	
Bridge Repair	C		Riverdale Road Bridge (Culvert) 2014 \$416 - \$134 = 282		\$70,000	\$70,000	\$70,000	\$70,000			
			Bedford Road Culvert 100K						\$50,000	\$50,000	
			*Gregg Mill Road Bridge 2026	\$113,000							
			*Tucker Mill Road Bridge 2023	\$21,000							
			Hilldale Lane Bridge Repair \$160K			\$80,000	\$80,000				
			*Note CRFs to be placed in Riverdale account								
Central School	A		New School Addition (10 Yr Bond) 2013 1.3M				\$27,500	\$171,600	\$166,100	\$161,100	
Fire Department	B		Fire Equipment Annual CRF	\$207,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	
		05	Air Truck (R) (15yr cycle) 2021 @ \$220K								
		88	Tank Truck (R) (30yr cycle) 2018 @ \$285K								
		18	Tank Truck (F) (15yr cycle) 2033 @ \$57K								
		07	Forestry Truck (F) (15yr cycle) 2022 @ \$36K								
		07	Forestry Truck (R) (30yr cycle) 2037 @ \$340K								
		07	Pumper (F) (15yr cycle) 2022 @ \$64K								
		07	Pumper (R) (25yr cycle) 2032 @ \$650K								
		91	Pumper (R) (25yr cycle) 2016 @ \$492K								
		16	Pumper (F) (15yr cycle) 2031 @ \$98K								
		94	Hose Reel Truck (R) (30yr cycle) 2024 @ \$400K								
		24	Hose Reel Truck (F) (15yr cycle) 2039 @ \$80K								
		08	A1 Ambulance (R) (8yr cycle) 2016 @ \$220K								
		16	A1 Ambulance (R) (8yr cycle) 2024 @ \$250K								
			Replace Fire Station 2015 (15Yr Bond) \$1.6M							\$36,500	\$172,000
Highway Department	C		Hwy Truck Annual CRF (15yr Cycle)	\$98,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	
		09	10 WHL Dump Truck #1 2024 (15yr cycle) \$280K								
		97	6 WHL Dump Truck #2 2012 (15yr cycle) \$204K (10 WHL)								
		02	6 WHL Dump Truck #3 2016 (15yr cycle) \$215K								
		05	6 WHL Dump Truck #4 2020 (15yr cycle) \$240K								
		08	Small 6 Wheel Dump 2018 (10yr cycle) @ \$125K								
			Hwy Heavy Equipment Annual CRF	\$1,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
		10	Grader 2025 (15yr cycle) @ \$361K								
		05	Loader 2017 (12yr cycle) @ \$200K								
		06	Backhoe 2019 (13yr cycle) @ \$132K								
	Salt Shed 2013 \$95K			\$48,000	\$48,000						
Recreation Department	D		Facilities Expansion (TBD)								
Road Improvements	C		Gregg Mill & Dougherty Lane Bridge Repairs		\$85,000						
			Road Projects (TBD)			85,000	85,000	85,000	85,000	85,000	
Selectmen	D		Town Hall Building Renovation CRF (TBD)	\$180,000		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
		C	Town Property Revaluation CRF 2016 \$80K	\$85,000		\$20,000	\$20,000	\$20,000	\$20,000		
Transfer Station	C	02	Stecco Trailer 2013 (11yr cycle) @ \$78K			\$40,000	\$38,000				
		07	J&J Trailer 2022 (15yr cycle)								
Yearly CIP Sub-total					\$355,000	\$578,000	\$603,500	\$581,600	\$592,600	\$703,100	
Yearly CIP Totals					\$355,000	\$578,000	\$603,500	\$581,600	\$592,600	\$703,100	
<p>R = Replacement BI = Bond Issue NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve F = Refurbishment N = New Purchase</p> <p>A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities</p>											