

See narrative for further details

TOWN OF NEW BOSTON 2010 - 2015 (CIP Schedule & Budget)

Department	C	Yr	Project	Accrued	2010	2011	2012	2013	2014	2015
Bridge Repair	C		Lyndeborough Rd Bridge 2010 (\$280K)	145,000	0					
			Gregg Mill Bridge 2014 (\$352K) Town	108,000		60,000	60,000	60,000	60,000	
			Tucker Mill Bridge 2023 (192K) Town	21,000						
			Hilldale Lane Bridge 2018 (123K)							30,000
Central School	A		New School Addition (10 Yr Bond) 2011 1.56M			44,000	186,000	174,000	167,000	159,000
Fire Department	B		Fire Equipment Annual CRF	116,000	90,000	90,000	90,000	90,000	90,000	90,000
		06	76-U2 Air Truck (R) (10yr cycle) 2016							
		88	76-K1 Tank Truck (R) (30yr cycle) 2018							
		18	76-K1 Tank Truck (F) (15yr cycle) 2033							
		06	76-M7 Forestry Truck (F) (15yr cycle)							
			76-M7 Forestry Truck (R) (30yr cycle)							
		07	Pumper (F) (15yr cycle) 2016 @ \$50K							
			Pumper (R) (25yr cycle) 2031 @ \$650K							
		91	Pumper (R) (25yr cycle) 2016 @ \$475K							
		16	Pumper (F) (15yr cycle) 2031 @ \$30K							
		94	76-M4 Hose Reel Truck (R) (30yr							
		25	76-M4 Hose Reel Truck (F) (15yr cycle)							
		07	76-A1 Ambulance (R) (8yr cycle) 2015							
		15	76-A1 Ambulance (R) (8yr cycle) 2023							
									55,000	222,000
			Replace Fire Station 2013 (15Yr Bond)							
Highway Department	C		Hwy Truck Annual CRF (15Yr Cycle)	38,000	60,000	60,000	60,000	60,000	60,000	60,000
		09	Truck #1 2024 (15yr cycle) \$280K (10							
		97	Truck #2 2012 (15yr cycle) \$210K (10							
		02	Truck #3 2016 (15yr cycle) \$215K (6							
		05	Truck #4 2020 (15yr cycle) \$240K (6							
		08	L-Ton & Equipment 2018 (10yr cycle)							
			Hwy Heavy Equipment Annual CRF	171,000		55,000	55,000	55,000	55,000	55,000
		98	Grader 2010 (12yr cycle) @ \$226K							
		05	Loader 2017 (12yr cycle) @ \$200K							
		06	Backhoe 2019 (13yr cycle) @ \$132K							
				65,000	65,000					
Library	D		New Library	104,000						
Rec Department	D		Facilities Expansion TBD							
Road Improvements	C		Old Coach Road		85,000	85,000				
			Road Projects TBD				85,000	85,000	85,000	85,000
Selectmen	D		Upgrade Historical Building 2010 @		35,000					
			Town Hall Building Renovation CRF	190,000	35,000	35,000	35,000	35,000	35,000	
			Town Property Revaluation CRF 2011	124,000	10,000		32,000	32,000	32,000	32,000
	C		Town Center Cistern (2013) \$100K							
Transfer Station	C	02	Stecco Trailer 2013 (10yr cycle) @				40,000	38,000		
		07	J&J Trailer 2022 (15yr cycle)							
			Yearly CIP Sub-total		380,000	494,000	643,000	684,000	806,000	726,000
R = Replacement										
BI = Bond Issue										
NR = Not Recommended										
R&A = Raise & Appropriate										
			Yearly CIP Totals		380,000	494,000	643,000	684,000	806,000	726,000
			A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities							
			Potential Land Purchase 2010 (20yr bond) 1M			\$35,000	\$109,000	\$106,000	\$103,000	\$100,000