

New Boston New Hampshire



Photo by: Randy Parker

Town and School Report 2010

Whipple Free Library (cover picture)

The opening of the beautiful new library building in May of 2010 was the result of the vision of many. This next chapter in the Whipple Free Library's rich history began in 1996. Since then, much planning and fundraising went into this project. From the Board of Trustees, the Friends of the Library and the Library Foundation to those who served on various committees over the years, it is a tribute to hard work and the generosity of a community.

The new library, located on a beautiful site near the river and south of the village, gives New Boston a place to gather for both traditional library services and varied programs and meetings. The Russell Community Room, an extremely generous gift, offers space for large groups to gather. The conference room provides meeting space for smaller groups. The new library offers state of the art technology given by another generous donor.

Local architect, Roger Dignard, donated his services and worked closely with the building committee to design a warm, inviting and practical facility. The beautiful heron weathervane, dramatic sun scoop and comfortable seating near the welcoming fireplace are features that make the building special.

The new library was constructed almost entirely with donations, both monetary and in-kind, from many individuals and local businesses. Without them, this project would not have been possible. Groundbreaking and construction began in August of 2009. A "topping off" ceremony in late October 2009 and the "grand" opening in June of 2010 provided special occasions to mark milestones in library history and say thank you to so many that supported this project over the years!

Town of New Boston
New Hampshire

ANNUAL REPORT
for the
Fiscal Year Ending December 31, 2010

Number of Registered Voters - 3954
Population (est) - 5203
Total Area = 45 square miles

Census History

| <u>Population</u> | <u>Year</u> | <u>%Increase</u> |
|-------------------|-------------|------------------|
| 1478 | 1970 | |
| 1928 | 1980 | 30.45% |
| 3214 | 1990 | 66.70% |
| 3913 | 2000 | 21.75% |
| 5203 | 2010 | 32.97% |

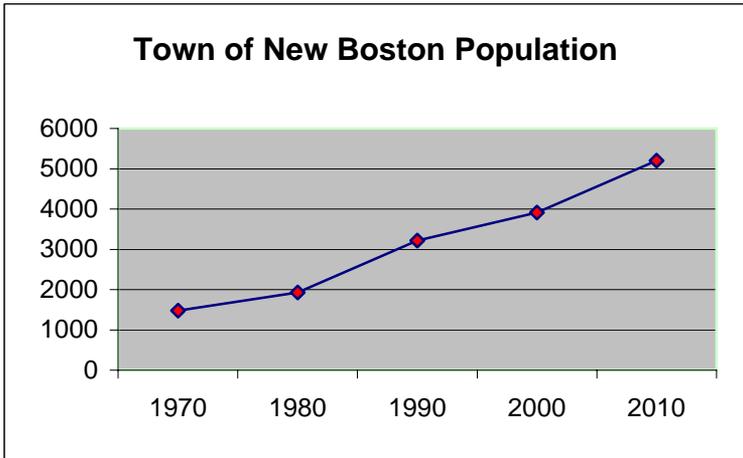


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Milestones for 2010

- March** Dale Smith wins the Carlisle Trophy for excellence in maple syrup production.
- May** On May 05, 2010 Whipple Free Library opens at their new location at 67 Mont Vernon Road.
- Howard Towne was presented a 70-year membership pin for belonging to the New Boston Grange since 1940.
- Phyllis Byam was presented a 75-year Grange Membership certificate.
- Howard Towne has shared the reverence of Memorial Day celebration with New Boston Central School students for nearly 25 years.
- June** Sam Gorton's first grade class, with the assistance of Debbie Keiner, made a homemade quilt to be presented to a Veteran and this year's recipient was Howard Towne.
- July** Dedication of CERT traffic trailer in memory of Steven Hugles.
- Nola Page passed away on July 2nd. She had worked for the Whipple Free Library for 17 years.
- Ambulance billing for the rescue calls was introduced.
- Herbert (Bib) Elliott passed away on July 16th. Bib served on the Planning Board from 1971 – 1975.
- Karen Hall retired after teaching gymnastics for 26 years through the New Boston Recreation Department

September

Four NBF D Cadets graduated from NH State Fire Academy. Cadet Captain Josh Riendeau, Cadet Emma Little, Cadet Tom Corbet, and Cadet Cody Barriere

New Boston Central School was given a new Recycling truck to be used by the school's Student Council for the recycling program.

November

The old single lane bridge on Lyndeborough Road was replaced and re-opened on November 02, 2010

December

Historical Society moved into their new home, Wason Building (formally the Whipple Free Library facility), on December 10, 2010. Molly Stark Cannon moved to the Wason Building on December 10, 2010.

Three 20,000 gallon water tanks were donated by New Boston resident, Gerry Perron to serve as a Fire fighting water protection for the village.



Fire Station was dedicated to John Bunting and will now be known as the Bunting Station.

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls911

ASSESSING OFFICE 487-5504 X 102

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT 487-5504 X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

EMERGENCY MANAGEMENT

Hotline 487-5504 X 511

Web Site www.new-boston.nh.us

FIRE DEPARTMENT

Emergency Calls911

Burn Permit Information..... 487-5532

FIRE INSPECTOR..... 487-5504 X 119

Inspections by Appointment

HEALTH DEPARTMENT..... 487-5504 X 111

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT 487-2279

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

Town Web Site

www.new-boston.nh.us

COMMUNITY INFORMATION

PLANNING DEPARTMENT 487-5504 X 111
Monday, Wednesday & Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT
Emergency Calls911
Non-Emergency Calls 487-2433
Monday – Friday 8:00 am - 7:00 pm

RECREATION DEPARTMENT 487-5504
Secretary X 113
Director X 112
Monday – Friday 9:00 am – 4:00 pm

SELECTMEN’S OFFICE..... 487-5504 X 101
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR..... 487-5504 X 105
Monday & Wednesday 9:00 am – 2:30 pm

TOWN ADMINISTRATOR 487-5504 X 103
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK 487-5504 X 106
Monday 9:00 am – 4:00 pm
Tuesday CLOSED
Wednesday 12:00pm – 7:00pm
Thursday CLOSED
Friday 9:00 am – 4:00 pm

TRANSFER STATION 487-5000
Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR..... 487-5504 X 103
Monday – Friday 9:00 am – 4:00 pm

Town Web Site www.new-boston.nh.us

TOWN OFFICERS

| | |
|---|--------------------------|
| Christine A. Quirk, Selectman | Term Expires 2011 |
| Rodney Towne Selectman | Term Expires 2012 |
| Dwight Lovejoy, Selectman | Term Expires 2013 |
| Irene C. Baudreau, Town Clerk | Term Expires 2012 |
| Cathleen Strausbaugh, Deputy Town Clerk | |
| Ann Charbonneau, Tax Collector | Appointment Expires 2011 |
| Mary Barone, Deputy Tax Collector | |
| Karen Johnson, Treasurer | Term Expires 2011 |
| Lee C. Nyquist, Esq., Moderator | Term Expires 2012 |
| Road Agent | 3 Year Appointment |
| Daniel T. MacDonald, Fire Chief | |
| Christopher J. Krajenka, Police Chief | |
| Burton H. Reynolds, Town Administrator | |
| Burton H. Reynolds, Overseer of Public Welfare | |
| Edward Hunter, Building Inspector, Code Enforcement Officer | |
| Shannon Silver, Health Officer | |
| Leslie C. Nixon, Esq., Town Counsel | |

EXECUTIVE COUNCIL

| | |
|-------------------------------|-------------------|
| Debora Pignatelli, District 5 | Term Expires 2011 |
|-------------------------------|-------------------|

REPRESENTATIVES OF THE GENERAL COURT

| | |
|--------------------|-------------------|
| Frank R. Holden | Term Expires 2012 |
| William L. O'Brien | Term Expires 2012 |
| William Condra | Term Expires 2012 |

STATE SENATOR

| | |
|--|-------------------|
| Raymond M. White Bedford, NH District 9 | Term Expires 2012 |
|--|-------------------|

BOARD OF ADJUSTMENT

| | |
|------------------------------|--------------------------|
| David Craig, Chairman | Appointment Expires 2011 |
| Laura Todd, Alternate, Clerk | Appointment Expires 2011 |
| Gregory Mattison | Appointment Expires 2011 |
| Phil Consolini | Appointment Expires 2012 |
| Robert Todd, Sr., Alternate | Appointment Expires 2012 |
| Harry Piper, Vice Chairman | Appointment Expires 2013 |

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

| | |
|------------------------------------|--------------------------|
| Planning Board Representatives: | Dean Mehlhorn |
| CIP Members at-large | Matt Beaulieu |
| | Frederick Hayes |
| | Kevin Lefebvre |
| Ex-Officio | Dwight Lovejoy |
| Finance Committee Representatives: | Louis Lanzillotti |
| | Brandy Mitroff, Chairman |

CEMETERY TRUSTEES

| | |
|-----------------|-------------------|
| Gregg Peirce | Term Expires 2011 |
| Warren Houghton | Term Expires 2012 |
| Irene Baudreau | Term Expires 2013 |

ENERGY COMMISSION

| | |
|-------------------------|--------------------------|
| Mary Koon | Appointment Expires 2011 |
| Kathy Morrissey | Appointment Expires 2012 |
| Susan Carr, Chairman | Appointment Expires 2013 |
| Wendy Perron, Alternate | Appointment Expires 2013 |

CONSERVATION COMMISION

| | |
|--------------------------------|--------------------------|
| Rebecca Balke, Treasurer | Appointment Expires 2011 |
| Joel Bedard, Vice Chairman | Appointment Expires 2011 |
| Michael DePetrillo, Alternate | Appointment Expires 2011 |
| Burr Tupper, Chairman | Appointment Expires 2012 |
| Edward Gilligan | Appointment Expires 2012 |
| Barbara Thomson, Alternate | Appointment Expires 2012 |
| Rick Searle, Alternate | Appointment Expires 2012 |
| Amy Elks-Simon, Alternate | Appointment Expires 2012 |
| Laura Bernard, Recording Clerk | Appointment Expires 2013 |
| Mark Brown | Appointment Expires 2013 |
| Thomas Morgan | Appointment Expires 2013 |

FINANCE COMMITTEE

| | |
|-----------------------------|-----------------------------|
| Brandy Mitroff | Appointment Expires 2011 |
| Karen Johnson, Chairman | Appointment Expires 2012 |
| Kenneth Lombard | Appointment Expires 2012 |
| Kim DiPietro, | Appointment Expires 2012 |
| Kellie Coffey, Alternate | Appointment Expires 2012 |
| Louis Lanzillotti | Appointment Expires 2013 |
| Kimberly Colbert, Alternate | Appointment Expires 2013 |
| Monika Wright | School Board Representative |
| Board of Selectmen | Representing Selectmen |

FIRE WARDS

| | |
|----------------------|-------------------|
| Wayne Blassberg | Term Expires 2011 |
| George Owen St. John | Term Expires 2011 |
| Daniel MacDonald | Term Expires 2012 |
| David Rugg | Term Expires 2012 |
| Daniel Teague | Term Expires 2012 |
| Richard Moody | Term Expires 2013 |
| Eric Scoville | Term Expires 2013 |

FORESTRY COMMITTEE

| | |
|------------------------------|--------------------------|
| David Allen, Treasurer | Appointment Expires 2011 |
| Thomas Miller | Appointment Expires 2011 |
| Kim DiPietro | Appointment Expires 2012 |
| Roger Noonan | Appointment Expires 2012 |
| Karl Heafield | Appointment Expires 2012 |
| Timothy Trimbur, Chairman | Appointment Expires 2013 |
| Nancy Loddengaard, Scribe | Appointment Expires 2013 |
| Thomas Lazott, Vice-Chairman | Appointment Expires 2013 |

LIBRARY TRUSTEES

| | |
|--------------------------|-------------------|
| Candy Woodbury | Term Expires 2011 |
| Karen Salerno | Term Expires 2011 |
| Jed Callen, Secretary | Term Expires 2012 |
| Eric Seidel, Chairman | Term Expires 2012 |
| Kathleen Collimore | Term Expires 2013 |
| Deanna Powell, Treasurer | Term Expires 2013 |
| William Gould | Term Expires 2013 |

OPEN SPACE COMMITTEE

| | |
|----------------------------------|--------------------------|
| Kenneth Lombard, Chairman | Appointment Expires 2011 |
| Mica Stark, Alternate (Resigned) | Appointment Expires 2011 |
| Peter Moloney | Appointment Expires 2012 |
| Mary Koon | Appointment Expires 2012 |
| Robert Todd, Sr. | Appointment Expires 2013 |
| David Woodbury | Appointment Expires 2013 |
| Kenneth Clinton | Appointment Expires 2013 |
| Nathan Simon | Appointment Expires 2013 |

PLANNING BOARD

| | |
|---------------------------------------|--------------------------|
| Stuart Lewin, Chairman | Appointment Expires 2011 |
| Douglas Hill, Vice-Chr. (Resigned) | Appointment Expires 2012 |
| Peter Hogan, Secretary | Appointment Expires 2012 |
| Dean Mehlhorn, | Appointment Expires 2012 |
| Mark Suennen | Appointment Expires 2013 |
| Selectmen Rotating Member, Ex-Officio | |

RECREATION COMMISSION

| | |
|---------------------|--------------------------|
| Lee Brown, Chairman | Appointment Expires 2011 |
| Kim Borges | Appointment Expires 2011 |
| Kenneth Hamel | Appointment Expires 2012 |
| Jennifer Martin | Appointment Expires 2012 |
| David Hulick | Appointment Expires 2013 |

Michael Sindoni, Director, Ex-Officio

ROAD COMMITTEE

| | |
|-------------------------|--------------------------|
| Richard Moody | Appointment Expires 2011 |
| Lester Byam, Alternate | Appointment Expires 2011 |
| Roch Larochele | Appointment Expires 2012 |
| Willard Dodge | Appointment Expires 2012 |
| Thomas Miller, Chairman | Appointment Expires 2013 |
| Harold Strong | Appointment Expires 2013 |
| Road Agent, Ex-Officio | |
| Board of Selectmen | |

TRANSFER STATION ADVISORY COMMITTEE

| | |
|---|--------------------------|
| Susan Clay (resigned) | Appointment Expires 2011 |
| Kevin St. John, Alternate | Appointment Expires 2011 |
| Joseph Constance, Jr. | Appointment Expires 2012 |
| Gordon Carlstrom, Chairman | Appointment Expires 2012 |
| James Federer, Alternate | Appointment Expires 2013 |
| Andrew French | Appointment Expires 2013 |
| Gregory Gualtiere | Appointment Expires 2013 |
| Gerry Cornett, Transfer Station Manager, Ex-Officio | |

SOUTHERN N.H. PLANNING COMMISSION

| | |
|--------------------|--------------------------|
| Brent Armstrong | Appointment Expires 2012 |
| Harold "Bo" Strong | Appointment Expires 2013 |

SUPERVISORS OF CHECKLIST

| | |
|----------------|-------------------|
| David Mudrick | Term Expires 2012 |
| Dorothy Marden | Term Expires 2014 |
| Sarah Chapman | Term Expires 2016 |

TRUSTEES OF THE TRUST FUNDS

| | |
|------------------------|-------------------|
| Thomas Manson | Term Expires 2011 |
| R. Frederick Hayes Jr. | Term Expires 2012 |
| C. Michael Swinford | Term Expires 2013 |

Schedule of Board and Committee Meetings**

| <u>Board or Committee</u> | <u>Schedule</u> | <u>Time</u> | <u>Location</u> |
|----------------------------------|--|--------------------|------------------------|
| Capital Improvements Committee | Fall | As Posted | As Posted |
| Cemetery Trustees | As Posted | As Posted | As Posted |
| Conservation Commission | 1 st Thursday | 7:00 PM | Town Hall |
| Emergency Management | As Posted | As Posted | As Posted |
| Finance Committee | Thursdays – Fall | 6:30PM | Town Hall |
| Fire Wards | 1 st & 3 rd Wednesday after the 1 st Monday | 7:30 PM | Fire Department |
| Forestry Committee | 1 st Monday | 7:00 PM | Town Hall |
| Fourth of July Committee | As Posted | As Posted | As Posted |
| Hillsborough County Fair | 1 st Wednesday March – May | 7:30 PM | 4H Fairgrounds |
| Historical Society | 2 nd Thursday every other month | 7:30 PM | Historical Building |

****Meetings are posted at local posting areas and on the Town Website: www.new-boston.nh.us**

Schedule of Board and Committee Meetings**

| <u>Board or Committee</u> | <u>Schedule</u> | <u>Time</u> | <u>Location</u> |
|-------------------------------------|---|--------------------|------------------------|
| Joe English Grange | 2 nd & 4 th Tuesday | 7:30 PM | Grange Hall |
| Library Trustees | 3 rd Thursday | 7:00 PM | Library |
| Open Space Committee | 3 rd Monday | 7:00 PM | Town Hall |
| Planning Board | 2 nd & 4 th Tuesday | 6:30 PM | Town Hall |
| Recreation Commissioners | As Posted | As Posted | As Posted |
| Road Committee | As Posted | As Posted | As Posted |
| Board of Selectmen | Alternating Mondays | 6:00 PM | Town Hall |
| Transfer Station Advisory Committee | 3 rd Tuesday | 7:00 PM | Town Hall |
| Supervisors of the Checklist | As Posted | As Posted | As Posted |
| Zoning Board of Adjustment | 3 rd Tuesday if applicable | As Posted | Town Hall |

****Meetings are posted at local posting areas and on the Town Website: www.new-boston.nh.us**

<http://www.new-boston.nh.us>

The Town of New Boston's website provides a wide variety of news and information. You can find the Public Meeting Calendar along with the Recreation events calendar, links to Important Information such as the Town Warrant, Proposed Budget or the Town-Wide Revaluation, you can link directly into the Assessors Database that provides you access to any assessment card in town, or the Tax Collector's Database that allows you to view tax records, and all this while you're still on the Home Page.

If you click on Boards & Commissions you'll have access to all the organizations in town, such as the Conservation Commission, Finance Committee and the Zoning Board. Under Departments you can access information about each town department, such as the Planning Department, Building Department and the Town Clerk. Along with contact information, each of these pages provides valuable links along with access to meeting agendas and minutes.

Forms and Documents is an easy choice if you are looking for a permit, application or report and not sure which department page you should try. The website also affords you the opportunity to sign up for automatic notifications – so you can have information that's important to you sent right to your email.

Send your requests for a posting or questions or comments about our website to web@new-boston.nh.us.

TOWN OF NEW BOSTON



TOWN WARRANT

2011 WARRANT



TOWN OF NEW BOSTON

To the inhabitants of the Town of New Boston, in the county of Hillsborough, qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday, the eighth of March next. Polls will be open at 7 o'clock in the forenoon to take up Articles 1 – 18. Polls will close at 7 o'clock in the evening.

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years: (One seat)

Cemetery Trustee for 3 years: (One seat)

Fire Ward for 3 years: (Two seats)

Library Trustee for 3 years: (Two seats)

Town Treasurer for 3 years: (One seat)

Trustee of the Trust Funds for 3 years: (One seat)

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?



To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 204.4, "R-A" Residential & Agricultural, as follows:

Add a new #14 "Accessory Dwelling Unit" to the list of Permitted Uses in the Table and delete #9 "Accessory Dwelling Unit" from the list of Special Exception uses.

YES [] NO []

Explanation for Article 2: This housekeeping article by the Planning Board would move Accessory Dwelling Units from the list of Special Exceptions to the list of Permitted Uses as voted on in 2010. Making this change to the Table of Uses was inadvertently missed in 2010.

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 314, Off-Street Parking, as follows:

Delete the existing Off-Street Parking section and replace it with the following language:

Section 314 Off-Street Parking

Off-street parking shall be provided on the same lot as the use and/or building it is to serve in accordance with the standards of the Non-Residential Site Plan Review Regulations of the Town of New Boston whenever any new use and/or building is established or any existing use and/or building is enlarged or expanded. All parking areas shall be prohibited within the entire required minimum front yard area and within the first 50% of the required minimum side and rear yard areas for any district, with the exception of one or two-family dwellings that do not have non-residential uses occurring therein.

Each residential use shall have a minimum of two parking spaces per dwelling unit.

Except as otherwise provided within this Ordinance, the Planning Board is authorized, through the Non-Residential Site Plan Review Regulations of the Town of New Boston, to adopt and administer regulations regarding parking standards for all uses of land.

YES [] NO []

Explanation for Article 3: This article by the Planning Board would delete the calculations for the numbers and standards for parking spaces and allow their inclusion instead in the Town's Non-Residential Site Plan Review Regulations to allow the Planning Board the flexibility to work with applicants during the site plan process rather than require a variance from the ZBA to alter parking requirements for a project.

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 318, Signs, as follows:

Delete existing Section 318 in its entirety and replace with the following Section 318:

Section 318 Signs

Section 318.1 Purpose

The Town of New Boston recognizes that signs must serve many purposes: they promote safety by providing directional information; they allow business owners to advertise their products or services; they publicize community events; they identify locations; they may be temporary, seasonal or permanent. Careless design and siting of signs can create confusion and distraction for drivers and pedestrians and produce visual clutter that detracts from the appearance of the community.

This ordinance is intended to provide uniform regulations for the installation and use of signs in the Town of New Boston, while: protecting the health, safety and welfare of the public; providing adequate business identification and advertising; and, maintaining and



enhancing the appearance, aesthetics and traditional character of New Boston to preserve and maintain a rural quality of life.

Section 318.2 Definitions

Normal grade: Normal grade shall be used as reference for sign height. Normal grade shall mean the grade prior to construction or the established grade after construction exclusive of filling, mounding or excavation solely for the purpose of locating the sign.

Permanent sign: A sign displayed permanently for those purposes listed in Section 318.1 above.

Seasonal sign: A sign displayed only during the typical selling season of the item or service provided.

Sign: Any device having a display surface on one or both sides designed to inform or attract the attention of persons not on the premises on which the sign is located.

The following shall not be included in the application of the regulation herein:

- A. Signs not exceeding one square foot in area and bearing only property numbers, post box numbers, names of occupants of premises, or other identification of premises.
- B. Flags and insignia of any government except when displayed in connection with commercial promotion.
- C. Legal notices, identification, informational or directional signs erected as required by governmental bodies.
- D. Signs directing and guiding traffic and parking on private property, but bearing no advertising, and warning signs such as "No Hunting", and "No Trespassing".
- E. Historic reference signs not exceeding six square feet indicating only the date and name of the building.



Temporary sign: A sign that is used for a specific circumstance, situation or event intended or expected to take place or be completed within a short or definite period of time and which will be up for not more than thirty (30) days of fulfilling its function.

Section 318.3 General Requirements for Signs

A. Permit Required

A permit shall be required for all signs except those listed in Section 318.6, Regulated Signs not Requiring a Permit.

B. Permit Procedure

1. An application form, provided by the Building Department, and completed and signed by the owner and/or applicant, shall be submitted to the Building Department, along with the following information and any such other information pertaining to the proposed sign(s) as the Building Inspector/ Code Enforcement Officer may reasonably require:
 - a. the fee as specified by the Building Department in its published list of permit fees.
 - b. a plan/sketch of the proposed sign(s) and building, as applicable, drawn to scale, that includes:
 - i) the total square footage of the proposed sign(s);
 - ii) the proposed support structure of the proposed sign(s);
 - iii) the height, setback and location on the property of the proposed sign(s);
 - iv) the relationship of the proposed sign(s) to other signs on the property, if any;
 - v) photographs of any existing signs;
 - vi) the proposed materials of the sign(s);



vii) any other design information, including, but not limited to, proposed illumination.

2. Approval. The Building Inspector/Code Enforcement Officer shall notify the owner/applicant, in writing, within 30 (thirty) working days after the receipt of all required information of the approval or disapproval of the application. The sign authorized under a sign permit must be erected within 12 (twelve) months from the date of approval or the permit shall be null and void, unless the permit is renewed. The owner/applicant shall notify the Building Inspector/Code Enforcement Officer once the sign is installed for an inspection to verify conformity to the application.

C. Permanent Signs

All permanent signs shall be constructed of durable materials and shall be maintained in good condition and repair at all times.

D. Prohibited Signs

The following signs are prohibited:

Internally illuminated signs;

Signs which are animated, flashing, or with intermittent illumination;

Signs with more than two (2) faces;

Roof signs; and,

Signs that are attached to or are an intrinsic part of an awning.

E. Externally Illuminated Signs

Externally illuminated signs are permitted in all districts.

Externally illuminated signs shall be shielded in such a way as to produce no glare, undue distraction, confusion or hazard to the surrounding area or to vehicular traffic. Illumination shall be focused upon the sign itself.



F. Sign Calculations

The area of a sign shall be determined by the shape of the surface upon which lettering, numbers, designs, pictures and/or borders are applied or displayed. The mathematical formula for area will be used that represents the closest geometrical shape of the sign surface.

Exception: Street/address numbers may be displayed and shall not be included in the calculation of sign area, when displayed outside the primary sign area.

G. Building Code Compliance

Structural aspects of signs shall comply with the adopted International Building Code.

Electrical connections, wiring and related equipment shall comply with the adopted National Electrical Code.

The Building Inspector may require review by a design professional of any permanent sign for structural stability.

H. Real Estate Development Signs

Real Estate Development Signs may be placed on a lot to advertise building lots or real estate units for sale or lease. The sign may be no larger than 12 square feet per face, shall be constructed of durable materials and shall be maintained in good condition and repair at all times. Signs are to meet the property line setbacks and height restrictions for the zoning district within which the development is located. The sign shall be removed within 30 days of meeting its purpose.

I. Special Events



Special Events signs are those intended to advertise an event that is not a normally scheduled function of the business or other location at which the event will take place. This may include, but not be limited to, open houses, pig roasts, tent sales, and so on.

Understanding the need for attracting attention to the event, there is no limit on the size of such a sign. However, it is the intent of this section that the sign size be reasonable and the Building Inspector/Code Enforcement Official shall make the final determination as to the size allowed. The sign shall not be displayed for more than 30 days.

Special Events for bona fide non profit organizations are discussed in Section 318.6.

J. Maintenance

Any sign which becomes in disrepair shall be removed upon order of the Building Inspector/Code Enforcement Official if not repaired after 30 days notice.

K. Property of Others

No sign shall be placed upon private property of others, or property of the Town of New Boston or State of NH or within State or Town rights-of-way without written permission. (See Section 318.7, for further details regarding signs on Town owned property.)

L. Preexisting/Permitted Signs

Any legally established and permitted sign, as of the date of adoption of this ordinance (March 8, 2011), may remain in use until such time the sign is moved or altered. For purposes of this section, altered shall mean a change to any part of the sign regulated by this ordinance, including, but not limited to, size, height and location.

A sign permit runs with the land and is not specific to the landowner.

Section 318.4 Signs in Residential Districts

- A. In any residential district, a sign is permitted up to six square feet per face which announces the name, address, phone number and/or website, or professional or home business of the occupant of the premises on which said sign is located. One off-site sign is allowed with the written permission from the landowner and the Board of Selectmen.
- B. Signs shall not be greater than 8 feet high measured from the base of the sign at normal grade to the top of the highest attached component of the sign.
- C. The closest portion of the sign to any side and rear property line shall be no closer than 15 feet. The closest portion of a sign may be placed no closer to the road than the Town's right-of-way. In addition to the specified setback, signs shall also meet the State's setback requirements on State roads.
- D. No sign shall obstruct visibility of other signs, driveways or intersections.

Section 318.5 Signs in the Commercial and Industrial Districts

In any commercial or industrial district, a business sign shall be permitted in connection with any legal business or industry located on the same premises and meeting the following requirements:

- A. Each lot shall have a maximum of 100 square feet of signage; all visible sign faces included.
 - 1. One free standing sign shall be permitted to be a maximum of 70 square feet. The 70 square feet includes both faces.
 - 2. A maximum of 30 square feet may be used for all wall signs and/or portable "A" frame signs.
 - 3. Lots with three or more legally established businesses thereon may utilize an additional 30 square feet for wall signs.





4. Buildings on corner lots may have wall signs on both walls facing the street, however, the size of the wall signs shall remain within the allowable maximum square footage for signage for the lot.
- B. Signs shall not be greater than 15 feet high measured from the base of the sign at normal grade to the top of the highest attached component of the sign.
- C. Setbacks from property lines will be 15 feet from side and rear. The front setback will be determined with regards to safety, road maintenance and other applicable easements by the Building Inspector/Code Enforcement Official. In addition to the specified setbacks, signs shall also meet the State's setback requirements on State roads.
- D. Signs shall not project over public rights-of-way or property lines except that in commercial districts signs may project over the sidewalks up to a vertical line from a point one foot from the curb providing the signs are at least 10 feet above the sidewalk.
- E. Interior Window Signs

Internally illuminated signs displayed from the interior of a window are prohibited.

Exception: An "OPEN" sign not greater than 425 square inches may be displayed from the interior of a window.
- F. Manual Changeable Readerboard Signs

Any manual changeable readerboard sign area shall be included in the calculation of the total square footage of allowable sign area for the lot.

"A" Frame signs may be displayed during business hours only.
- G. No sign shall obstruct visibility of other signs, driveways or intersections.

Section 318.6 Regulated Signs not Requiring a Permit



A. Bulletin Boards

A bulletin board not exceeding 24 square feet per face is allowed in connection with any church, school, or similar public structure.

B. Political Signs

Political signs shall be allowed in accordance with state legislation, RSA 664:17.

C. Temporary Signs

A temporary agricultural products or construction sign is allowed that shall not exceed 12 square feet per face. Such a sign shall be removed within 30 days of fulfilling its function.

D. Real Estate Signs

Real estate signs are permitted on the property being sold, leased or developed. Such sign shall be removed within 30 days of fulfilling its function and shall not exceed 12 square feet per face. (This does not apply to real estate development related signs as described in Section 318.3,H.)

E. Special Event Signs for Non-Profit Organizations

Signs for special events such as fund raising events for bona fide non-profit organizations (Example: IRS Code 501(c)(3)) shall be displayed for no more than 30 days. Off-site signs are allowed with the written permission from the landowner and the Board of Selectmen.

Understanding the need for attracting attention to the event, there is no limit on the size of such a sign. However, it is the intent of this section that the sign size be reasonable and the Building Inspector/Code Enforcement Official shall make the final determination as to the size allowed.

F. Seasonal Signs



Seasonal signs are those that are displayed for sales or functions that are limited by a season of the year such as the sale of agricultural products. Such signs may be displayed for a maximum of 90 days and shall not exceed 12 square feet per face.

Section 318.7 Signs on Town Owned Property

The Board of Selectmen regulates signs on Town of New Boston owned property and has adopted an ordinance for that purpose, "Temporary Signs on Town Owned Property", Approved July 11, 2005, and as amended.

YES [] NO []

Explanation for Article 4: This article by the Planning Board proposes to replace the existing sign ordinance with a new ordinance prepared by the Sign Committee. The ordinance includes a Purpose section; Definitions; a permit procedure; a method of calculating sign area; requirements for building code compliance; size and time limits for real estate development and special events signs; size, height, setback, and visibility requirements for signs in Residential, Commercial and Industrial Districts; requirements for signs not requiring a permit; and, a reference to the Selectmen's ordinance for temporary signs on Town owned property.

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article VI, Definitions, Section 602, Term Definitions as follows:

Amend the definition of Sign by deleting the current definition and replacing it with the following:

"Sign: Signs shall be defined as in Section 318 of this Ordinance."

Amend the definition of Structure by adding the words: "signs as described in Section 318 of this Ordinance," to the third sentence of the definition so the definition reads as follows:

"Structure: Anything constructed or erected which requires a



location on the ground, or an attachment to something having a location on the ground. Structure includes, but is not limited to a building, swimming pool and associated barrier/fence, manufactured home, billboard, or poster panel. It shall not include a minor installation such as a fence six feet or less in height, *signs as described in Section 318 of this Ordinance*, mail box, flagpole or accessory building of 100 square feet or less."

This proposed amendment shall be contingent upon successful passage of the proposed amendment to Section 318, Signs.

YES [] NO []

Explanation for Article 5: This article by the Planning Board, based on work of the Sign Committee, would update the definitions to meet the proposed changes in the Sign Ordinance itself. This article will only pass if the vote on the Sign Ordinance is successful.

Article 6. Shall the Town vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million one hundred fifty-six thousand one hundred seventy-three dollars (\$4,156,173)**. Should this article be defeated, the default budget shall be four million eighty thousand nine hundred and ninety two dollars (\$4,080,992) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES [] NO []

Explanation for Article 6. The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments.



Article 7. To see if the Town will raise and appropriate **two thousand five hundred dollars (\$2,500) to offset the cost of police “detail” coverage incurred by New Boston non-profits** when they sponsor public events in New Boston that require security. Events receiving such subsidy would be run primarily by volunteers and all earnings raised by the event would be directly invested in New Boston. The Selectmen will determine an organization’s eligibility. (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES [] NO []

Explanation for Article 7. When an event takes place that requires a dedicated police presence (the officer on duty might be called away for an accident, etc so an officer is assigned to the event and this is called a “detail”) those causing the need for police coverage must pay for it. For fundraising events that are strictly for the benefit of New Boston, such as the New Boston Community Church’s duck race (scholarships are for any student) and the NBCS PTA’s 5K race, a sizable amount of the money raised goes to paying for the police detail coverage. This article asks that taxpayers cover most of the police detail cost only for the few eligible events meeting the criteria that have been established. This will allow the funds raised to go entirely to the sponsored cause.

Article 8. To see if the Town will vote to **establish a Transfer Station Machinery and Equipment Expendable Trust** and to raise and appropriate **five thousand dollars (\$5,000) to be placed in the fund.** The Selectmen will serve as agents to expend from the fund. (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES [] NO []

Explanation for Article 8. The Transfer Station has around fifteen items that are valued in the \$6,000 - \$20,000 range. Rather than carrying a contingency amount in the operating budget annually to fund a repair or a replacement, the expendable trust approach allows money to be set aside and used only when needed and for only the purpose identified. It would be used for specific unforeseen events that are too large for the operating budget to absorb when not expected and funded. If it is known at budget time that an expense of this nature will be required in the coming year, it will be brought to voters for approval. But should something happen unexpectedly mid-year, this fund could

cover the expense. The goal is to set aside \$5,000 over the next few years and cap the fund at \$15,000.

Article 9. To see if the Town will vote to raise and appropriate **fourteen thousand dollars (\$14,000) to complete the renovation of the Old Engine House (formerly the Historical Building) for use by the Recreation Department for their offices.** (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES [] NO []

Explanation for Article 9. Last year \$35,000 was voted to renovate the building for offices but proved insufficient to cover all expenses. This additional amount of \$14,000 will cover converting from electric heat to oil (off the Town Hall furnaces), installing a code compliant fire/burglary alarm system, vinyl for the entryway and carpet for the two offices, a new rear door (the current one is an interior door), and some wiring upgrades.

Article 10. To see if the Town will vote to raise and appropriate **one hundred seventy-five thousand dollars (\$175,000) to fund renovations to the Town Hall** including efforts to improve the energy efficiency of the building and **authorize the withdrawal of \$175,000 from the Capital Reserve Fund created for that purpose.** Because the cost is completely covered by funds from the Capital Reserve Fund there is **no 2011 tax rate impact.** (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES [] NO []

Explanation for Article 10. For a number of years now money has been approved almost annually to go toward Town Hall improvements. Last year we tried to leverage our \$180,000 in funds with a \$400,000 energy grant. We did not receive the grant. The goal now is to proceed with the energy improvements for the basement and attic that give us the largest payback while attending to our needs for some additional office space plus renovating the rear of the first floor and rear of the stage on the second level to provide for additional storage. Plans also include an enclosure for the boiler area, piping water from the newly installed 60,000 gallon cisterns into the Town Hall sprinkler system, and some new wiring.





Article 11. To see if the Town will vote to raise and appropriate **ninety thousand dollars (\$90,000)** to be placed in the existing **Fire Department Vehicle Capital Reserve Fund.**

(Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES [] NO []

Explanation for Article 11. Based on the replacement cost of each vehicle and the year of replacement or refurbishment, \$90,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 25-30 years, plus the ambulance, that are covered by this fund.

Article 12. To see if the Town will vote to raise and appropriate **sixty thousand dollars (\$60,000)** to be placed in the existing **Highway Truck Capital Reserve Fund.** (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES [] NO []

Explanation for Article 12. The Highway Truck Capital Reserve Fund covers the replacement of a small 6-wheel dump truck plus the three regular six wheelers and one 10-wheel dump. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back-up and to plow with.

Article 13. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Recommend 7-0)

YES [] NO []

Explanation for Article 13. This fund allows for the replacement of the loader, grader, and the backhoe on a 15 year plus replacement cycle.

Article 14. To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000)** to repair **Gregg Mill Road**

bridge and Dougherty Lane bridge. (Majority Vote Required)
(Selectmen & Finance Recommend 7-0)

YES [] NO []

Explanation for Article 14. Each year an article is presented relating to town road improvements for your consideration. This year's article is directed at two bridge repairs instead of roadwork. Gregg Mill bridge was to be replaced in 2014 but we found that a \$50,000 repair would buy us another 25 years. Dougherty Lane bridge has been seriously undermined. The NH Department of Transportation has offered to supervise our town forces in undertaking the repairs at a cost of \$35,000.

Article 15. To see if the Town will vote to establish a Town Bridge Repair/Replacement Capital Reserve Fund under the provisions of RSA 35:1 and have as one purpose funding the **replacement of the Riverdale Road bridge** and to raise and appropriate **seventy thousand dollars (\$70,000) to be placed in the fund.** The bridge is to be replaced under the NH Department of Transportation Bridge Aid program (80% State 20% Town funding). The Selectmen are to be made agents for the fund. (Majority Vote Required) (Selectmen & Finance Recommend 7-0).

YES [] NO []

Explanation for Article 15. This bridge consists of a large metal culvert pipe that is rusting at the sides. State aid will be available in 2014 for its replacement with a true bridge rather than a culvert pipe. In the meantime, the Town must set aside funds so we will have our 20% share in hand by then. Once this first installment of Town funds is in place we can request an inspection by NHDOT and they will prepare an estimate. It is expected the cost will be over \$1,000,000 due to the design and environmental standards of today.

Article 16. To see if the Town will vote to change the purpose of the Gregg Mill Road Bridge Capital Reserve Fund to the Riverdale Road Bridge Capital Reserve Fund. (2/3 Vote Required) (Selectmen and Finance Recommend 7-0).

YES [] NO []





Explanation for Article 16. Gregg Mill bridge was originally going to be replaced in 2014 for \$800,000 but we learned it can be repaired for \$50,000 and last another 25 years. Its spot for state funding will be taken by Riverdale Road bridge. A capital reserve fund for Gregg Mill Road bridge has been established and \$113,000 is now in the fund. With the Gregg Mill bridge replacement now well into the future, the desire is to take these funds and use them toward the Riverdale Bridge replacement (that can happen only if it is renamed) thus reducing by \$113,000 how much we will need to raise between now and 2014.

Article 17. To see if the Town will vote to discontinue the library capital reserve fund. Said funds, with accumulated interest to date of withdrawal are to be transferred to the general fund. (Majority Vote Required)

YES [] NO []

Explanation for Article 17. Last year voters approved removing the money from this account to help fund the new library. There are few if any funds left in it. With the library now built, we no longer need the capital reserve fund thus the request to close it.

Article 18. To transact any other business that may legally come before this meeting.

TOWN OF NEW BOSTON



FINANCIAL REPORTS

BUDGET OF THE TOWN (MS-6)

Estimated 2010 Expenses /Actual 2010 Expenses
Estimated Expenses January 1, 2011 - December 31, 2011

EXECUTIVE

| | 2010 BUDGET | 2010 ACTUAL | 2011 BUDGET |
|--|----------------|----------------|----------------|
| SELECTMEN'S OFFICE - ADMINISTRATION | | | |
| BOARD OF SELECTMEN | 6,900 | 6,900 | 6,900 |
| TOWN ADMINISTRATOR | 61,600 | 61,631 | 63,500 |
| TOWN OFFICE CLERICAL | 83,425 | 83,475 | 85,150 |
| TOWN OFFICE OVERTIME | 100 | 0 | 100 |
| MILEAGE/CONFERENCES | 750 | 1,000 | 700 |
| ADVERTISING | 1,500 | 1,221 | 1,500 |
| OFFICE EQUIPMENT REPAIRS/MAINT. | 6,150 | 5,450 | 6,000 |
| PRINTING | 100 | 191 | 100 |
| DUES & SUBSCRIPTIONS | 4,240 | 4,025 | 4,240 |
| REGISTRY OF DEEDS | 100 | 25 | 100 |
| OFFICE SUPPLIES/EQUIPMENT | 2,500 | 2,382 | 3,500 |
| POSTAGE | 1,300 | 1,275 | 1,300 |
| MISCELLANEOUS | 2,000 | 1,498 | 2,000 |
| TOTAL** SELECTMEN'S OFFICE-ADMINISTRATION | 170,665 | 169,073 | 175,090 |

SELECTMEN'S OFFICE - TOWN MEETING EXPENSES

| | | | |
|--|--------------|--------------|--------------|
| TOWN MODERATOR | 480 | 480 | 360 |
| P.A. SYSTEM RENTAL | 100 | 200 | 100 |
| TOWN REPORT EXPENSES | 1,900 | 1,920 | 2,100 |
| TOTAL** SELECTMEN'S OFFICE-TOWN MEETING EXP | 2,480 | 2,600 | 2,560 |

****TOTAL** EXECUTIVE** **173,145** **171,673** **177,650**

ELECTIONS & REGISTRATIONS

TOWN CLERK'S OFFICE - ADMINISTRATION

| | | | |
|---|---------------|---------------|---------------|
| DEPUTY TOWN CLERK | 17,080 | 20,232 | 17,500 |
| TOWN CLERK | 30,280 | 29,242 | 30,950 |
| ELECTIONS & REGISTRATIONS OVER TIME | 860 | 212 | 490 |
| MILEAGE/CONFERENCES | 1,000 | 992 | 850 |
| OFFICE EQUIPMENT REPAIRS/MAINT | 200 | 200 | 400 |
| MAIL-IN REGISTRATION PROGRAM | 1,920 | 302 | 0 |
| DUES & SUBSCRIPTIONS | 300 | 264 | 200 |
| OFFICE SUPPLIES | 1,800 | 1,510 | 1,800 |
| POSTAGE | 1,500 | 4,436 | 3,800 |
| MISCELLANEOUS | 200 | 0 | 0 |
| TOTAL** TOWN CLERK'S OFFICE - ADMINISTRATION | 55,140 | 57,390 | 55,990 |

TOWN CLERK'S OFFICE - ELECTION EXPENSES

| | | | |
|--|--------------|---------------|--------------|
| SUPERVISORS OF CHECKLIST | 1,420 | 2,030 | 3,305 |
| BALLOT CLERKS | 1,515 | 2,606 | 1,380 |
| ADVERTISING | 55 | 86 | 55 |
| VOTING BOOTH EXPENSES | 750 | 848 | 800 |
| PRINTING BALLOTS | 4,575 | 5,608 | 3,200 |
| MISCELLANEOUS | 705 | 838 | 550 |
| TOTAL** TOWN CLERK'S OFFICE - ELECTION EXPENSES | 9,020 | 12,016 | 9,290 |

****TOTAL** ELECTIONS & REGISTRATIONS** **64,160** **69,406** **65,280**

| | 2010 | 2010 | 2011 |
|--|--------|--------|--------|
| | BUDGET | ACTUAL | BUDGET |

FINANCIAL ADMINISTRATION

| | | | |
|---|---------------|---------------|---------------|
| BOOKKEEPER | 17,200 | 17,414 | 18,525 |
| FINANCIAL ADMINISTRATION OVERTIME | 0 | 0 | 0 |
| MILEAGE/CONFERENCES | 880 | 432 | 900 |
| MUNICIPAL SOFTWARE EXPENSE | 19,100 | 31,960 | 19,490 |
| PRINTING | 1,350 | 793 | 1,170 |
| OFFICE SUPPLIES/EQUIPMENT | 2,000 | 1,425 | 2,400 |
| AUDIT | 18,000 | 18,087 | 18,000 |
| DEPUTY TAX COLLECTOR | 382 | 380 | 390 |
| TAX COLLECTOR | 15,870 | 14,115 | 15,900 |
| DUES & SUBSCRIPTIONS | 45 | 45 | 55 |
| REGISTRY OF DEEDS | 1,600 | 1,744 | 1,700 |
| POSTAGE | 4,200 | 5,221 | 5,270 |
| TREASURER | 2,638 | 2,638 | 2,670 |
| **TOTAL** FINANCIAL ADMINISTRATION | 83,265 | 94,254 | 86,470 |

REVALUATION OF PROPERTY

| | | | |
|--|---------------|---------------|----------------|
| REVALUATION | | | 70,000 |
| PROFESSIONAL ASSESSING SERVICES | 41,000 | 40,994 | 41,000 |
| TAX MAP UPDATE | 2,300 | 1,159 | 2,300 |
| **TOTAL** REVALUATION OF PROPERTY | 43,300 | 42,153 | 113,300 |

LEGAL EXPENSES

| | | | |
|----------------------------------|---------------|---------------|---------------|
| GENERAL LEGAL CONSULTATION | 35,000 | 50,272 | 35,000 |
| DEFENSE PROCEEDINGS | 0 | 0 | 0 |
| CLAIMS, JUDGEMENTS & SETTLEMENTS | 0 | 0 | 0 |
| **TOTAL** LEGAL EXPENSES | 35,000 | 50,272 | 35,000 |

PERSONNEL ADMINISTRATION

| | | | |
|---|----------------|----------------|----------------|
| LONGEVITY PLAN | 5,555 | 5,555 | 5,555 |
| GROUP HEALTH INSURANCE | 288,330 | 268,049 | 290,855 |
| GROUP DENTAL INSURANCE | 14,030 | 13,370 | 15,080 |
| GROUP LIFE INSURANCE | 1,170 | 1,069 | 1,170 |
| GROUP LONG-TERM DISABILITY INSUR. | 5,000 | 4,300 | 5,000 |
| RETIREMENT EX. POLICE | 29,700 | 27,822 | 30,000 |
| SHORT -TERM DISABILITY INSUR. | 5,400 | 5,243 | 4,600 |
| FICA - SOCIAL SECURITY | 71,000 | 75,023 | 77,760 |
| FICA - MEDICARE | 21,700 | 21,871 | 22,775 |
| IRS PENALTY/FEES | | | |
| POLICE RETIREMENT | 45,000 | 46,271 | 54,380 |
| TUITION REIMBURSEMENT | 3,000 | 3,537 | 3,000 |
| UNEMPLOYMENT COMPENSATION | 3,500 | 0 | 12,000 |
| WORKMEN'S COMPENSATION | 33,000 | 33,087 | 38,000 |
| FLEX PLAN | 250 | 384 | 295 |
| ADVERTISING - EMPLOYMENT | 2,500 | 1,474 | 1,500 |
| **TOTAL** PERSONNEL ADMINISTRATION | 529,135 | 507,055 | 561,970 |

PLANNING & ZONING

PLANNING DEPARTMENT

| | | | |
|-------------------------|--------|--------|--------|
| PLANNING BOARD | 3,170 | 3,170 | 3,170 |
| PLANNING COORDINATOR | 51,845 | 51,542 | 53,980 |
| PLANNING BOARD CLERICAL | 41,400 | 40,888 | 37,325 |
| PLANNING BOARD MINUTES | 4,725 | 4,398 | 4,770 |
| PLANNING BOARD OVERTIME | 2,441 | 2,596 | 2,535 |
| MILEAGE/CONFERENCES | 1,435 | 661 | 1,185 |
| ADVERTISING | 790 | 1,140 | 790 |
| PRINTING | | | |
| REGISTRY OF DEEDS | 1,000 | 1,059 | 1,200 |

| | 2010 BUDGET | 2010 ACTUAL | 2011 BUDGET |
|--|----------------|----------------|----------------|
| OFFICE SUPPLIES/EQUIPMENT | 1,150 | 933 | 800 |
| POSTAGE | 2,160 | 1,626 | 2,000 |
| BOOKS & SUPPLIES | 180 | 163 | 175 |
| MISCELLANEOUS | 1,000 | 3,466 | 1,000 |
| **TOTAL** PLANNING BOARD - ADMINISTRATION | 111,296 | 111,642 | 108,930 |

ZONING BOARD OF ADJUSTMENT

| | | | |
|---|--------------|------------|--------------|
| ZBA CLERICAL | 1,315 | 530 | 1,325 |
| TRAINING | 100 | 90 | 120 |
| ZBA ADVERTISING | 600 | 75 | 500 |
| ZBA SUPPLIES | 0 | 0 | 0 |
| ZBA POSTAGE | 300 | 113 | 250 |
| **TOTAL** ZONING BOARD OF ADJUSTMENT | 2,315 | 808 | 2,195 |

****TOTAL** PLANNING & ZONING** **113,611** **112,450** **111,125**

GOVERNMENT BUILDINGS

| | | | |
|---------------------------------------|---------------|---------------|---------------|
| TELEPHONE | 8,600 | 8,463 | 8,700 |
| INTERNET - TOWN HALL | 720 | 724 | 720 |
| CLEANING/MAINTENANCE - GOV. BUILDINGS | 8,850 | 8,084 | 10,450 |
| ELECTRICITY | 7,260 | 6,340 | 8,220 |
| HEATING OIL | 7,700 | 8,891 | 10,100 |
| REPAIRS & MAINTENANCE | 7,000 | 23,003 | 10,000 |
| DEEDED PROPERTIES-REPAIRS/MAINT. | 0 | 0 | 0 |
| STORAGE SPACE RENT | 840 | 840 | 840 |
| SUPPLIES | | | |
| GROUNDSKEEPING=GOVT BUILDINGS | 5,650 | 18,039 | 10,000 |
| FURNITURE & FIXTURES | 0 | 0 | 0 |
| **TOTAL** GOVERNMENT BUILDINGS | 46,620 | 74,384 | 59,030 |

CEMETERY

| | | | |
|-------------------------------|---------------|---------------|---------------|
| REPAIRS, MAINTENANCE & UPKEEP | 25,000 | 28,850 | 26,300 |
| CEMETERY IMPROVEMENT PROJECTS | 5,000 | 0 | 4,000 |
| **TOTAL** CEMETERY | 30,000 | 28,850 | 30,300 |

INSURANCE

| | | | |
|---|---------------|---------------|---------------|
| PROPERTY LIABILITY INSURANCE | 49,820 | 53,905 | 57,000 |
| INSURANCE DEDUCTIBLE | 3,000 | 2,812 | 3,000 |
| **TOTAL** PROPERTY LIABILITY INSURANCE | 52,820 | 56,717 | 60,000 |

SOUTHERN NH PLANNING COMMISSION

| | | | |
|--|--------------|--------------|--------------|
| SOUTHERN NH PLANNING COMMISSION | 3,275 | 3,231 | 3,540 |
| **TOTAL** SOUTHERN NH PLANNING COMMISSION | 3,275 | 3,231 | 3,540 |

TRUSTEES OF THE TRUST FUNDS

| | | | |
|--|--------------|--------------|--------------|
| TRUSTEE STIPEND | 1000 | 1000 | 1000 |
| SAFE DEPOSIT BOX FEE | 65 | 64 | 65 |
| **TOTAL** TRUSTEES OF THE TRUST FUNDS | 1,065 | 1,064 | 1,065 |

POLICE DEPARTMENT

POLICE DEPT - ADMINISTRATION

| | | | |
|---------------------------------|---------|---------|---------|
| POLICE PR AUDIT POST | 0 | -7,693 | 0 |
| POLICE-FULL-TIME WAGES & SALARY | 445,600 | 381,557 | 428,430 |
| POLICE-PART-TIME WAGES | 15,855 | 17,779 | 17,185 |
| POLICE-OVERTIME | 20,000 | 21,653 | 23,000 |
| TRAINING/CONFERENCES | 6,000 | 1,993 | 6,000 |
| TELEPHONE | 8,500 | 10,115 | 8,220 |

| | 2010 BUDGET | 2010 ACTUAL | 2011 BUDGET |
|---|----------------|----------------|----------------|
| CONTRACTED SERVICES | 55,915 | 77,169 | 29,845 |
| INTERNET | 1,200 | 1,200 | 1,200 |
| DUES & SUBSCRIPTIONS | 1,800 | 1,484 | 1,790 |
| UNIFORMS/EQUIPMENT | 12,600 | 12,359 | 11,100 |
| OFFICE SUPPLIES/EQUIPMENT | 6,000 | 5,211 | 15,000 |
| POSTAGE | 800 | 929 | 850 |
| GASOLINE | 14,640 | 13,044 | 15,250 |
| VEHICLE REPAIRS/MAINTENANCE | 8,000 | 8,979 | 8,000 |
| RADIO MAINTENANCE | 2,000 | 3,196 | 2,000 |
| VEHICLES | 17,000 | 19,526 | 15,825 |
| MISCELLANEOUS | 4,800 | 3,299 | 4,800 |
| **TOTAL** POLICE DEPT - ADMINISTRATION | 620,710 | 571,800 | 588,495 |

POLICE DEPT - SPECIAL DETAIL

| | | | |
|--|--------------|------------|--------------|
| HIRED POLICE SERVICES | 3,000 | 372 | 1,920 |
| **TOTAL** POLICE DEPT - SPECIAL DETAILS | 3,000 | 372 | 1,920 |

POLICE DEPT - BUILDING EXPENSES

| | | | |
|--|----------------|----------------|----------------|
| BUILDING CLEANING SERVICE | 4,100 | 4,181 | 4,100 |
| ELECTRICITY | 5,700 | 4,948 | 5,200 |
| HEATING OIL | 2,280 | 1,942 | 2,265 |
| BUILDING MAINTENANCE/REPAIRS | 13,550 | 14,544 | 6,000 |
| **TOTAL** POLICE DEPT - BUILDING EXPENSES | 25,630 | 25,615 | 17,565 |
| **TOTAL** POLICE DEPARTMENT | 649,340 | 597,787 | 607,980 |

FIRE DEPARTMENT

FIRE DEPARTMENT - ADMINISTRATION

| | | | |
|---|---------------|---------------|---------------|
| FIRE DEPARTMENT PR AUDIT POST | | -477 | |
| FIRE DEPARTMENT - CLERICAL | 7,820 | 8,214 | 7,550 |
| FIRE CHIEF | 13,130 | 13,130 | 13,130 |
| FIRE CHIEF - OVERTIME | 0 | 0 | 0 |
| FIRE DEPT. SPECIAL DETAILS | 400 | 120 | 400 |
| A D & D INSURANCE | 3,877 | 3,877 | 3,877 |
| TELEPHONE | 400 | 481 | 400 |
| TECHNOLOGY EXPENSES | 1,200 | 1,866 | 1,400 |
| INTERNET | 1,300 | 1,407 | 1,756 |
| INNOCULATIONS/PHYSICALS | 800 | 1,258 | 1,200 |
| DUES-SOUHEGAN MUTUAL AID SYSTEM | 1,100 | 1,079 | 1,100 |
| POSTAGE/OFFICE SUPPLIES | 900 | 557 | 600 |
| CDL LICENSING | 500 | 20 | 500 |
| EXPLORER PROGRAM | 500 | 400 | 500 |
| MISCELLANEOUS | 1,000 | 2,304 | 1,200 |
| **TOTAL** FIRE DEPARTMENT - ADMINISTRATION | 32,927 | 34,236 | 33,613 |

FIRE DEPARTMENT - FIRE FIGHTING

| | | | |
|--|---------------|---------------|---------------|
| PROTECTIVE EQUIPMENT-VEHICLES | 6,000 | 1,947 | 6,000 |
| CLOTHING | 400 | 1,182 | 800 |
| PROTECTIVE GEAR-CLOTHING | 23,000 | 20,584 | 7,200 |
| PROTECTIVE EQUIPMENT-REPAIRS | 1,500 | 1,603 | 1,500 |
| FIRE RELATED EXPENSES | 500 | 1,851 | 1,500 |
| CISTERN/DRY HYDRANT MAINTENANCE | 2,100 | 14,330 | 500 |
| MISCELLANEOUS | 0 | 0 | 0 |
| **TOTAL** FIRE DEPARTMENT-FIRE FIGHTING | 33,500 | 41,497 | 17,500 |

| | 2010 BUDGET | 2010 ACTUAL | 2011 BUDGET |
|--|----------------|----------------|----------------|
| FIRE DEPT-FIRE INSPECTOR/EXPENSES | | | |
| FIRE INSPECTOR | 28,655 | 28,625 | 29,840 |
| MILEAGE/CONFERENCES | 1,600 | 1,771 | 1,600 |
| BOOKS & SUPPLIES | 1,000 | 796 | 1,000 |
| **TOTAL** FIRE DEPT-FIRE INSPECTOR/EXPENSES | 31,255 | 31,192 | 32,440 |

| | | | |
|---|---------------|--------------|--------------|
| FIRE DEPARTMENT - TRAINING | | | |
| FIRE FIGHTING TRAINING | 4,500 | 2,410 | 3,500 |
| RESCUE TRAINING | 7,500 | 5,819 | 6,000 |
| **TOTAL** FIRE DEPARTMENT TRAINING | 12,000 | 8,229 | 9,500 |

| | | | |
|---|---------------|---------------|---------------|
| FIRE DEPT-RADIOS/PAGERS/EMERGENCY LINES | | | |
| EMERGENCY 911 LINES | 500 | 707 | 950 |
| CELLULAR PHONE | 2,000 | 2,285 | 2,000 |
| DISPATCHING SERVICES | 4,000 | 3,732 | 3,800 |
| RADIO CIRCUITS | 2,320 | 2,509 | 2,320 |
| PAGERS | 4,000 | 5,580 | 19,000 |
| RADIO MAINTENANCE | 3,000 | 1,950 | 2,000 |
| PAGER REPAIRS | 700 | 30 | 200 |
| **TOTAL**FIRE DEPT-RADIOS/PGRS/EMERGENCY LINES | 16,520 | 16,793 | 30,270 |

| | | | |
|--|---------------|---------------|---------------|
| FIRE DEPARTMENT-VEHICLE SUPPLIES/MAINTENANCE | | | |
| VEHICLE MAINTENANCE SUPPLIES | 600 | 388 | 600 |
| GASOLINE | 720 | 855 | 770 |
| DIESEL FUEL | 3,000 | 4,464 | 4,675 |
| ENGINE #1 | 2,000 | 5,868 | 2,000 |
| ENGINE #2 | 3,000 | 1,348 | 3,000 |
| FORESTRY #3 | 1,400 | 1,043 | 1,400 |
| HOSE #1 | 2,000 | 3,204 | 2,500 |
| TANKER | 1,000 | 5,686 | 1,500 |
| AMBULANCE | 1,500 | 2,346 | 1,500 |
| UTILITY | 1,200 | 688 | 1,200 |
| 76-X1 AMBULANCE | 1,500 | 1,485 | 1,500 |
| 76M7 FORESTRY/TANKER | 1,000 | 545 | 1,000 |
| **TOTAL**FIRE DEPT-VEHICLE SUPPLIES/MAINTENANCE | 18,920 | 27,920 | 21,645 |

| | | | |
|---|--------------|---------------|---------------|
| FIRE DEPARTMENT-MEDICAL SERVICES | | | |
| CYLINDER LEASE | 2,400 | 2,238 | 2,400 |
| AMBULANCE SUPPLIES | 3,500 | 4,244 | 3,500 |
| RESCUE PROTECTIVE CLOTHING | 250 | 0 | 700 |
| RESCUE EQUIPMENT REPAIR | 1,900 | 2,453 | 1,900 |
| RESCUE EQUIPMENT-NEW | 1,500 | 1,135 | 1,500 |
| **TOTAL** FIRE DEPARTMENT-MEDICAL SERVICES | 9,550 | 10,070 | 10,000 |

| | | | |
|--|---------------|---------------|---------------|
| FIRE DEPARTMENT-BUILDING EXPENSES | | | |
| TRASH REMOVAL | 720 | 702 | 780 |
| JANITORIAL SERVICES | 1,600 | 68 | 1,600 |
| ELECTRICITY | 3,300 | 4,190 | 3,600 |
| HEATING OIL | 4,600 | 3,556 | 4,810 |
| BUILDING/EQUIPMENT REPAIRS | 10,000 | 9,080 | 10,000 |
| MISCELLANEOUS | 600 | 220 | 600 |
| **TOTAL** FIRE DEPARTMENT-BUILDING EXPENSES | 20,820 | 17,816 | 21,390 |

| | | | |
|--|---------------|---------------|---------------|
| FIRE DEPARTMENT-EMERGENCY CALLS | | | |
| EMERGENCY CALLS | 34,000 | 30,727 | 32,000 |
| PARAMEDIC INTERCEPTS | 2,000 | 300 | 300 |
| **TOTAL** FIRE DEPARTMENT-EMERGENCY CALLS | 36,000 | 31,027 | 32,300 |

****TOTAL** FIRE DEPARTMENT** 211,492 218,780 208,658

| | 2010 | 2010 | 2011 |
|--|--------|--------|--------|
| | BUDGET | ACTUAL | BUDGET |

BUILDING INSPECTION DEPARTMENT

| | | | |
|---|---------------|---------------|---------------|
| BUILDING INSPECTION PR AUDIT POST | | -696 | |
| BUILDING INSPECTOR | 31,195 | 26,586 | 32,165 |
| BUILDING DEPARTMENT CLERICAL | 17,880 | 18,407 | 18,405 |
| BUILDING DEPARTMENT OVERTIME | 0 | 0 | 0 |
| TRAINING/MILEAGE | 3,265 | 1,960 | 2,865 |
| BULIDING DEPT. CELL PHONE | 410 | 381 | 400 |
| PROFESSIONAL SERVICES | 1,300 | 0 | 1,300 |
| OFFICE SUPPLIES | 600 | 759 | 600 |
| POSTAGE | 300 | 295 | 300 |
| MISCELLANEOUS/PUBLICATIONS | 500 | 125 | 100 |
| **TOTAL** BUILDING INSPECTION DEPARTMENT | 55,450 | 47,817 | 56,135 |

EMERGENCY MANAGEMENT

| | | | |
|---------------------------------------|---------------|--------------|---------------|
| REIMBURSEMENTS - EMERGENCIES | 2,000 | 0 | 800 |
| EMERGENCY MANGEMENT-MISC | 6,080 | 6,121 | 6,080 |
| FLOOD CONTROL | 0 | 0 | 0 |
| REIMBURSEMENTS | 100 | 0 | 100 |
| MILEAGE | 0 | 0 | 0 |
| FOREST FIRE EQUIPMENT/SUPPLIES | 1,500 | 0 | 1,500 |
| FOREST FIRES | 2,000 | 740 | 2,000 |
| **TOTAL** EMERGENCY MANAGEMENT | 11,680 | 6,861 | 10,480 |

HIGHWAY DEPARTMENT

HIGHWAY DEPARTMENT-ADMINISTRATION

| | | | |
|--|----------------|----------------|----------------|
| HIGHWAY DEPARTMENT-FULL TIME | 267,665 | 263,308 | 273,700 |
| HIGHWAY DEPARTMENT-PART TIME | 10,000 | 0 | 10,000 |
| HIGHWAY DEPARTMENT-CLERICAL | 3,615 | 3,422 | 3,655 |
| HIGHWAY DEPARTMENT-OVER TIME | 39,000 | 32,171 | 42,000 |
| SEMINARS | 600 | 195 | 360 |
| TELEPHONE/RADIO | 3,780 | 3,232 | 3,480 |
| INTERNET | 720 | 770 | 780 |
| TOOLS | 1,600 | 320 | 1,600 |
| NOTICES/PERMITS | 500 | 1,845 | 4,000 |
| PRINTING | 0 | 0 | 0 |
| DUES & SUBSCRIPTIONS | 675 | 80 | 675 |
| UNIFORMS & BOOTS | 7,200 | 6,563 | 7,200 |
| OFFICE SUPPLIES/EQUIPMENT | 2,100 | 1,306 | 1,000 |
| POSTAGE - HIGHWAY DEPT | 0 | 6 | 0 |
| SIGNS | 2,000 | 2,667 | 2,500 |
| SAFETY EQUIPMENT | 3,000 | 549 | 2,000 |
| RADIO MAINTENANCE | 3,500 | 128 | 5,965 |
| DOT TESTING | 300 | 517 | 500 |
| **TOTAL** HIGHWAY DEPARTMENT-ADMINISTRATION | 346,255 | 317,079 | 359,415 |

HIGHWAY DEPARTMENT-VEHICLE SUPPLIES/MAINT

| | | | |
|--|---------------|---------------|---------------|
| EQUIPMENT SUPPLIES & PARTS | 28,000 | 36,664 | 30,000 |
| TIRES/REPAIRS | 6,000 | 3,986 | 6,000 |
| EQUIPMENT REPAIRS | 15,000 | 11,012 | 15,000 |
| GRADER BLADES/CUTTING EDGES | 3,100 | 0 | 0 |
| WELDING/SUPPLIES | 700 | 567 | 700 |
| **TOTAL** HIGHWAY DEPT-VEHICLE SUPPLIES/MAINT | 52,800 | 52,229 | 51,700 |

HIGHWAY DEPARTMENT-BUILDING EXPENSES

| | | | |
|---------------------|-------|-------|-------|
| JANITORIAL SERVICES | 1,430 | 1,375 | 1,430 |
| ELECTRICITY | 3,600 | 3,542 | 3,900 |

| | 2010 BUDGET | 2010 ACTUAL | 2011 BUDGET |
|---|----------------|----------------|----------------|
| HEATING OIL | 2,640 | 2,591 | 2,750 |
| BUILDING REPAIRS/MAINTENANCE | 3,000 | 12,636 | 13,600 |
| BUILDING /CLEANING SUPPLIES | 0 | 3,612 | 0 |
| **TOTAL** HIGHWAY DEPT-BUILDING EXPENSES | 10,670 | 23,756 | 21,680 |

HIGHWAY DEPARTMENT-PAVING & CONSTRUCTION

| | | | |
|---|----------------|----------------|----------------|
| HIGHWAY PR AUDIT POST | | -7,458 | |
| BLASTING | 1,000 | 545 | 1,000 |
| ASPHALT | 290,000 | 370,000 | 300,000 |
| **TOTAL** HIGHWAY DEPT-PAVING & CONSTRUCTION | 291,000 | 363,087 | 301,000 |

HIGHWAY DEPARTMENT-SUMMER MAINTENANCE

| | | | |
|--|---------------|---------------|----------------|
| LINE STRIPING/PAINT | 6,000 | 5,993 | 6,000 |
| SUMMER MAINT-HIRED EQUIPMENT | 20,000 | 22,368 | 20,000 |
| BRIDGE MAINENANCE | 0 | 0 | 5,000 |
| GRAVEL | 28,000 | 20,284 | 31,000 |
| CALCIUM | 11,000 | 9,286 | 11,000 |
| COLD PATCH-ASPHALT | 1,500 | 1,316 | 1,500 |
| CULVERTS/CATCH BASINS | 5,000 | 4,962 | 5,000 |
| GUARD RAILS | 8,000 | 8,625 | 8,000 |
| GASOLINE | 2,900 | 3,520 | 3,500 |
| DIESEL FUEL | 16,500 | 14,057 | 16,500 |
| **TOTAL** HIGHWAY DEPT-SUMMER MAINTENANCE | 98,900 | 90,411 | 107,500 |

HIGHWAY DEPARTMENT-WINTER MAINTENANCE

| | | | |
|--|----------------|----------------|----------------|
| WINTER MAINT - HIRED EQUIPMENT | 73,000 | 42,106 | 73,000 |
| SALT/CALCIUM | 104,200 | 96,310 | 82,000 |
| SAND | 6,000 | 11,988 | 17,500 |
| GASOLINE | 1,450 | 1,573 | 1,500 |
| DIESEL FUEL | 18,000 | 13,502 | 18,000 |
| PLOW BLADES/TIRE CHAINS | 5,500 | 3,614 | 5,500 |
| PLOW BLADES/EQUIP REPAIR-HIRED EQ | 0 | 0 | 0 |
| **TOTAL** HIGHWAY DEPART-WINTER MAINTENANCE | 208,150 | 169,093 | 197,500 |

****TOTAL** HIGHWAY DEPARTMENT 1,007,775 1,015,655 1,038,795**

HIGHWAY BLOCK GRANT

| | | | |
|--------------------------------------|----------------|---------------|----------------|
| HIGHWAY BLOCK GRANT (H.B.G.)-PAVING | 97,000 | 16,322 | 162,000 |
| H.B.G.-SPECIAL PROJECTS | 71,000 | 51,000 | 30,000 |
| H.B.G.-EQUIPMENT PURCHASES | 0 | 0 | 13,000 |
| H.B.G.-MISCELLANEOUS | 15,000 | 18,350 | 0 |
| **TOTAL** HIGHWAY BLOCK GRANT | 183,000 | 85,672 | 205,000 |

STREET LIGHTING

| | | | |
|----------------------------------|--------------|--------------|--------------|
| STREET LIGHTING | 5,100 | 5,933 | 5,845 |
| **TOTAL** STREET LIGHTING | 5,100 | 5,933 | 5,845 |

TRANSFER STATION

TRANSFER STATION-ADMINISTRATION

| | | | |
|------------------------------|--------|--------|--------|
| SANITATION - FULL TIME WAGES | 91,405 | 92,059 | 93,130 |
| SANITATION - PART TIME WAGES | 53,340 | 53,048 | 55,100 |
| SANITATION - OVERTIME | 5,000 | 4,529 | 5,000 |
| MILEAGES/CONFERENCES | 1,000 | 461 | 1,000 |
| TELEPHONE | 1,100 | 740 | 950 |
| INTERNET | 820 | 822 | 820 |
| DUES & SUBSCRIPTIONS | 925 | 718 | 1,000 |
| OFFICE SUPPLIES | 450 | 593 | 450 |

| | 2010 BUDGET | 2010 ACTUAL | 2011 BUDGET |
|--|----------------|----------------|----------------|
| POSTAGE | 325 | 0 | 325 |
| PROTECTIVE EQUIPMENT | 1,500 | 769 | 3,540 |
| MISCELLANEOUS | 3,500 | 10,658 | 8,000 |
| **TOTAL** TRANSFER STATION-ADMINISTRATION | 159,365 | 164,397 | 169,315 |

TRANSFER STATION-HAZARDOUS WASTE DAY

| | | | |
|--|--------------|--------------|--------------|
| TRANSFER STATION PR AUDIT POST | 0 | -2,449 | 0 |
| HOUSEHOLD HAZARDOUS WASTE DAY | 6,700 | 4,711 | 3,000 |
| **TOTAL** HOUSEHOLD HAZARDOUS WASTE DAY | 6,700 | 2,262 | 3,000 |

TRANSFER STATION-SOLID WASTE DISPOSAL

| | | | |
|--|----------------|----------------|----------------|
| TIPPING FEES | 89,000 | 80,341 | 76,000 |
| TRUCKING FEES | 19,000 | 11,754 | 16,760 |
| TIRE/RECYCLABLES REMOVAL | 15,900 | 12,272 | 15,275 |
| TIPPING FEES FOR CONSTRUCTION | 18,000 | 11,186 | 16,000 |
| TRUCKING FEES FOR CONSTRUCTION | 10,800 | 6,712 | 9,475 |
| **TOTAL** TRANSFER STATION-SOLID WASTE DISPOSAL | 152,700 | 122,265 | 133,510 |

TRANSFER STATION-BLDG/EQUIP MAINTENANCE

| | | | |
|--|---------------|---------------|---------------|
| ELECTRICITY | 4,200 | 4,890 | 5,200 |
| HEAT | 500 | 351 | 500 |
| BUILDING MAINTENANCE/REPAIRS | 4,100 | 3,128 | 4,100 |
| GROUNDS MAINTENANCE/MOWING | 5,200 | 5,912 | 7,350 |
| SUPPLIES/TOOLS | 2,800 | 3,924 | 2,600 |
| FUEL | 2,600 | 1,891 | 2,600 |
| VEH/EQUIPMENT MAINTENANCE | 6,500 | 3,706 | 14,000 |
| TRAILER MAINTENANCE | 3,000 | 848 | 3,000 |
| **TOTAL** TRANSFER STATION-BLDG/EQUIP MAINT | 28,900 | 24,650 | 39,350 |

****TOTAL** TRANSFER STATION 347,665 313,574 345,175**

LANDFILL/GROUND MONITORING

| | | | |
|---|--------------|--------------|--------------|
| LANDFILL/GROUND MONITORING | 7,500 | 6,658 | 9,540 |
| **TOTAL** LANDFILL/GROUND MONITORING | 7,500 | 6,658 | 9,540 |

HEALTH OFFICER

| | | | |
|---------------------------------|--------------|--------------|--------------|
| HEALTH OFFICER SALARY | 1,595 | 1,595 | 1,610 |
| HEALTH OFFICER OVERTIME | 0 | 0 | 0 |
| HEALTH INSP - MILEAGE/TRAINING | 300 | 89 | 200 |
| SEPTIC TESTING | 200 | 90 | 200 |
| HEALTH OFFICER SUPPLIES | 100 | 0 | 100 |
| **TOTAL** HEALTH OFFICER | 2,195 | 1,774 | 2,110 |

HEALTH & WELFARE

| | | | |
|---------------------------------------|---------------|---------------|---------------|
| HOME HEALTH CARE/VNA | 3,000 | 3,000 | 3,000 |
| CHILD ADVOCACY CTR | 2,000 | 2,000 | 1,500 |
| RED CROSS DONATION | 550 | 550 | 600 |
| YWCA DONATION | 0 | 0 | 0 |
| ST JOSEPH COMMUNITY SERVICES | 1,690 | 1,690 | 2,470 |
| FOOD | 500 | 0 | 500 |
| HEAT & ELECTRICITY | 4,000 | 1,574 | 4,000 |
| MEDICAL | 1,500 | 0 | 1,500 |
| HOUSING | 20,000 | 33,713 | 25,000 |
| WELFARE - MISC | 100 | 20 | 100 |
| **TOTAL** HEALTH & WELFARE | 33,340 | 42,547 | 38,670 |

| | 2010 BUDGET | 2010 ACTUAL | 2011 BUDGET |
|--|----------------|----------------|----------------|
| RECREATION DEPARTMENT | | | |
| REC DEPARTMENT PR AUDIT POST | 0 | -1,198 | 0 |
| DIRECTOR'S SALARY | 43,510 | 43,518 | 44,850 |
| RECREATION CLERICAL | 35,600 | 35,618 | 36,705 |
| CONFERENCES/TRAINING/CERTS. | 1,700 | 1,027 | 1,550 |
| PRINTING | 0 | 0 | 0 |
| DUES & SUBSCRIPTIONS | 2,210 | 2,254 | 2,100 |
| OFFICE EQUIPMENT/REPAIRS | 2,000 | 1,511 | 3,850 |
| OFFICE SUPPLIES | 1,700 | 1,376 | 1,500 |
| POSTAGE | 2,300 | 2,505 | 2,420 |
| GASOLINE-VAN | 520 | 569 | 600 |
| GROUNDSKEEPING | 3,500 | 3,564 | 3,500 |
| VAN MAINTAINANCE | 715 | 816 | 915 |
| SENIOR TRIP EXPENSES | 500 | 489 | 500 |
| AWARDS/SCHOLARSHIPS/GIFTS | 1,000 | 394 | 700 |
| **TOTAL** RECREATION DEPARTMENT | 95,255 | 92,443 | 99,190 |

| | | | |
|---------------------------------------|----------------|----------------|----------------|
| LIBRARY | | | |
| LIBRARY-FULL TIME WAGES | 45,310 | 42,528 | 46,725 |
| LIBRARY-PART TIME WAGES | 100,240 | 108,785 | 105,450 |
| LIBRARY-OVERTIME | 0 | 0 | 0 |
| TELEPHONE | 1,400 | 1,685 | 2,160 |
| SOFTWARE | 9,000 | 9,000 | 0 |
| HEATING (PROPANE) | 7,225 | 5,273 | 7,620 |
| TRUSTEE FUNDS EXPENSES | 15,000 | 0 | 10,000 |
| MOVING COSTS | 7,000 | 7,000 | 0 |
| LIBRARY (APPROPRIATION) MISCELLANEOUS | 41,065 | 41,065 | 45,595 |
| **TOTAL** LIBRARY | 226,240 | 215,336 | 217,550 |

| | | | |
|-------------------------------------|--------------|--------------|--------------|
| PATRIOTIC PURPOSES | | | |
| MEMORIAL DAY | 550 | 435 | 430 |
| JULY FOURTH CELEBRATION | 4,000 | 4,000 | 4,000 |
| **TOTAL** PATRIOTIC PURPOSES | 4,550 | 4,435 | 4,430 |

| | | | |
|--|--------------|------------|--------------|
| CONSERVATION/FORESTRY/OPEN SPACE | | | |
| FORESTRY CONSULTANT | 585 | 0 | 585 |
| CONSERVATION-MISCELLANEOUS | 1,000 | 74 | 1,000 |
| ENERGY COMMISSION | 500 | 60 | 300 |
| **TOTAL**CONSERVATION/FORESTRY/OPEN SPACE | 2,085 | 134 | 1,885 |

| | | | |
|-------------------------------|----------|----------|----------|
| DEBT SERVICE | | | |
| NOTE PRINCIPLE | 0 | 0 | 0 |
| **TOTAL** DEBT SERVICE | 0 | 0 | 0 |

****TOTAL** BUDGET TOTAL 4,018,063 3,866,915 4,156,173**

BUDGET OF THE TOWN (MS-6)

Special/Individual Warrant Articles
January 1, 2011 – December 31, 2011

Special warrant articles are defined in RSA 32:3,VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to a separate fund created pursuant to law, such as capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| SOURCE OF APPROPRIATIONS | WARRANT ARTICLE # | APPROPRIATIONS ENSUING FY (Recommended) |
|---|-------------------|---|
| Police Details for New Boston Non-Profits | 7 | \$2,500 |
| Transfer Station Expendable Trust | 8 | \$5,000 |
| Historical Building Renovations | 9 | \$14,000 |
| Town Hall Renovations | 10 | \$175,000 |
| Fire Truck CRF | 11 | \$90,000 |
| Highway Truck CRF | 12 | \$60,000 |
| Highway Heavy Equipment CRF | 13 | \$50,000 |
| Bridge Repairs | 14 | \$85,000 |
| Town Bridges Repair/Replacement CRF | 15 | \$70,000 |
| | | |
| Individual & Special Articles | | \$551,500 |

BUDGET OF THE TOWN (MS-6)

Estimated 2010 Revenue/Actual 2010 Revenue
Estimated Revenue January 1, 2011 – December 31, 2011

| SOURCE OF REVENUE | ESTIMATED REVENUES 2010 | ACTUAL REVENUES 2010 | ESTIMATED REVENUES 2011 |
|--|-------------------------------|----------------------------|-------------------------------|
| TAXES | | | |
| Land Use Change Tax – General Fund | 10,000 | 14,276 | 36,000 |
| Timber Taxes | 15,000 | 16,406 | 15,000 |
| Interest & Penalties of Delinquent Taxes | 75,000 | 82,692 | 75,000 |
| Excavation Tax (\$.02/cu yd) | 5,000 | 4,938 | 5,000 |
| LICENSES, PERMITS & FEES | | | |
| Business Licenses & Permits | 1,100 | 1,350 | 1,000 |
| Motor Vehicle Permit Fees | 760,000 | 795,226 | 820,000 |
| Building Permits | 27,000 | 17,440 | 27,000 |
| Other Licenses, Permits & Fees | 55,275 | 66,512 | 55,400 |
| FROM STATE | | | |
| Meals & Rooms Tax Distribution | 230,951 | 230,951 | 230,000 |
| Highway Block Grant | 183,102 | 183,102 | 205,000 |
| State & Fed. Forest Land Reimbursement | 242 | 242 | 242 |
| Other (FEMA & Bridge Aid) | 919,000 | 861,813 | |
| CHARGES FOR SERVICES | | | |
| Income from Transfer Station | 76,700 | 87,077 | 81,800 |
| Income from Other Departments | 15,300 | 30,746 | 14,500 |
| MISCELLANEOUS REVENUES | | | |
| Sale of Municipal Property | 45,000 | | |
| Interest of Investments | 6,200 | 5,830 | 6,300 |
| Other | 35,821 | 27,828 | 26,500 |
| INTERFUND OPERATING TRANSFERS IN | | | |
| From Capital Reserve Funds | 290,000 | 290,541 | 245,000 |
| From Trust & Fiduciary Funds | 68,600 | 2,133 | 12,000 |
| OTHER FINANCING SOURCES | | | |
| Estimated Fund Balance to Reduce Taxes | 165,000 | 165,000 | 0 |
| TOTAL ESTIMATED REVENUE & CREDITS | 2,984,291 | 2,884,028 | 1,855,742 |

BUDGET OF THE TOWN (MS-6)

Budget Summary January 1, 2011 – December 31, 2011

| | 2010 | 2011 | Detail on Pages: |
|---|------------------|------------------|------------------|
| Operating Budget Appropriations Recommended | 4,018,063 | 4,156,173 | 37-45 |
| Special & Individual Warrant Articles Recommended | 1,632,000 | 551,500 | 46 |
| TOTAL Appropriations Recommended | 5,650,063 | 4,707,673 | |
| Less: Amount of Estimated Revenues & Credits | (2,819,291) | (1,855,742) | 47 |
| Estimated Amount of Taxes to be Raised | 2,830,772 | 2,851,931 | |

2011 FINANCE COMMITTEE REPORT

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School. Their recommendations appear in this report and on the official voting ballot.

The continuing down economy concerned the Finance Committee, Selectmen and School Board as they approached this budget season. The challenge was to develop operating budgets that allowed expected services to continue, while showing as small an increase in expenses as possible.

Voters often wonder why the Finance Committee's votes to approve town and school operating budgets as well as additional warrant articles are almost always unanimous. Two things contribute to this agreement.

The first is that the town's Capital Improvements Program (CIP) Committee has thoroughly scrutinized each proposed item over a number of years, looking at both the best costs and timing in order to develop a schedule of needed projects that won't cause the tax rate to spike. Through the use of Capital Reverse Funds (CRFs) for trucks and equipment on rotation schedules, a smaller amount can be collected yearly so that funds are available when these expensive items are needed. The CIP Committee reviews items that cost more than \$20,000. Those under this amount that will go before voters are given the same scrutiny by the Finance Committee and Selectmen before appearing on the ballot.

In terms of operating budgets, the Committee literally goes line-by-line with department heads in order to understand the need for any increases proposed. Some departments return several times in order to develop a budget that the Committee and Selectmen feel is reasonable and in keeping with the restraints posed by a tough economy.

On the Town side, \$376,500 in separate warrant articles will be presented to voters. This is \$3,500 less than proposed last year. Most of these articles are on the CIP schedule, which voters have been familiar with over the past several years.

It should be noted that the amounts of the following articles will be those presented to voters at the Town and School Deliberative Sessions in early February. Any of these amounts could be changed before being placed on the official ballot for March 8, 2011. A complete description of some warrant articles is contained in the CIP Report.

TOWN BALLOT

Town Operating Budget (Article 5)

The proposed operating budget for 2011 is \$4,156,173, with a default budget of \$4,018,063. The town will operate under the default should the proposed budget fail.

Although there is a \$138,110 increase in the budget, \$92,000 of that increase **will not** be raised by taxes. Contained in the budget in order to be spent is \$70,000 to complete the town reval. These funds were previously raised by voters. Additionally, there is a \$22,000 increase in State Highway Block Grant Funds. Again, even though this is grant revenue, it must be included to be spent.

With this in mind, the **actual increase** in the town's operating budget is \$46,110, a 1.1% increase over 2010. The town's major departments did an outstanding job in either lowering or nearly level-funding their individual budgets.

The Police budget went down \$41,360, Fire by \$2,834 and Transfer Station by \$2,490. An approximately \$7,000 repair to the hopper at the Transfer Station, discovered in early January, reduced the original \$10,000 decrease in their budget.

The budget for the weather-related Highway budget increased \$31,020, less than 1% of a million dollar-plus budget. Increases included a new line for bridge maintenance of \$5,000 as well as a one-time cost of \$7,600 to replace the air filtration system in the garage.

Increases in the total operating budget also included \$7,180 in property liability insurance. Lines that include personnel insurances and retirement went up \$74,195, pushed by the State of New Hampshire retirement system that covers our police officers. The Legislature will be looking into this problem, but for now the increases are being put back on the towns. The rest of the increases are primarily salary related.

Finance voted 7-0 IN FAVOR

Fire Department Vehicle CRE, \$90,000 (Article 10)

Finance recommends continuing to collect funds for the replacement or refurbishment of the department's expensive fire vehicles and ambulance. A revised schedule was prepared this year by the Fire Wards that insures sufficient funds when needed.

Finance voted 7-0 IN FAVOR

Highway Truck CRF, \$60,000 (Article 11)

Finance recommends continuing to fund this CRF that covers the replacement of the town's dump trucks, plus plowing equipment if needed.

Finance voted 7-0 IN FAVOR

Highway Heavy Equipment CRF, \$50,000 (Article 11)

Finance recommends continuing to fund this CRF that covers the replacement of the loader, grader and backhoe. With revised replacement costs and schedule, this yearly amount was lowered from previous years.

Finance voted 7-0 IN FAVOR

Road Improvements, \$85,000 (Article 13)

Generally this yearly article covers part of the cost for a specific roadway project. In the past, upgrades for Tucker Mill, Clark Hill and Old Coach Roads have used these funds.

However, this year it is recommended that the monies be used for needed repairs to both the Gregg Mill (\$50,000) and Dougherty Lane (\$35,000) bridges. With help from Road Committee Chairman and former DOT employee Tom Miller, we were able to better determine work needed for our bridges. It was originally thought that the Gregg Mill Bridge needed a total replacement, but approximately \$50,000 in repairs will give us another 25 years on the life of the bridge.

A serious problem on the Dougherty Lane bridge near Middle Branch Road was recently uncovered. The large culvert has been seriously undermined, but approximately \$35,000 in repairs should correct the problem. If we do nothing and lose the culvert, the road will be closed and repairs very costly.

Finance voted 7-0 IN FAVOR

Riverdale Road Bridge CRF, \$70,000 (Article 14 and 15)

The large culvert on Riverdale Road is in serious need of being replaced. The old metal culvert is deteriorating in a way that makes repairing it not possible. It was noted that the culvert will not continue to deteriorate slowly, but will simply collapse. Because of new DES regulations, a much larger culvert will be needed, making this an expensive project.

We will receive 80% State aid for the replacement of what is expected to be a million dollar-plus project. Once the Town has collected some funding, the State will prepare an estimated cost. DOT

has agreed to allow this bridge to be scheduled for 2014, replacing Gregg Mill that was originally in the replacement program (see Article 13). In order to reach the Town's share of funding by 2014, two separate warrant articles need to be approved.

The first, Article 14, asks to create a more general name for the CRF of "Town Bridge Repair/Replacement" and to raise \$70,000 to be placed in that fund toward the Riverdale Bridge replacement.

The second, Article 15, asks voters to move \$113,000 that had already been collected to replace the Gregg Mill bridge into this new CRF. We need all of the monies previously collected in order to meet our share of the expensive Riverdale Bridge replacement. There is no tax impact for Article 15 as it is money voters have raised in previous years.

Finance voted 7-0 IN FAVOR for both articles

Renovations to former Historical Building, \$14,000 (Article 8)

Last year, voters approved \$35,000 for renovations to the former Historical Building beside the Town Hall. This will allow the Recreation Department to move their offices into this space, which is far more accessible to the public than their current second floor Town Hall office.

Unfortunately, once the project went out to bid, there were not sufficient funds to complete all the renovations. Additionally some building and fire code issues required more expensive alarm systems.

Some of the items included in this request for additional funding are: heating work and equipment to connect the building to the Town Hall boiler, eliminating the current electrical heat; painting and flooring throughout the building (with the rear room flooring painted instead of replaced); safety modifications needed for the rear door; and updated alarm systems.

Finance will vote after the Deliberative Session as costs had not been finalized when they met.

Police Special Details for Non-Profits, \$2,500 (Article 6)

Representatives from some of the non-profit events, that have become New Boston traditions, approached the Police Chief and the Selectmen with a problem that threatened the viability of their events.

Because of the size of events like the Community Church's Duck Race and PTA's 5K Road Race, they require police coverage. The cost of the special details consume a sizable amount of their profits from the event.

The Selectmen appointed a committee to develop a specific criteria if public money were to be used to offset some of the cost of these details. The main element of the criteria is that the event be run primarily by volunteers and that 100% of the money raised be directly invested in New Boston. To address the church/state issue, it was noted that the Duck Race funds a scholarship available for any New Boston high school senior. Obviously, the PTA event raises money for New Boston's school children.

The Selectmen will have the final say on which events qualify for this funding aid. It is expected that very few events will qualify. If approved on the 2011 ballot, this funding will be included in the operating budget in future years.

Finance voted 7-0 IN FAVOR

Establish Expendable Trust Fund for Transfer Station, \$5,000 (Article 7)

Because the repairs to their vehicles and equipment are quite costly, the Fire, Police and Highway Departments carry yearly line items in their budgets to try to cover these potential costs. The equipment at the Transfer Station has a much smaller repair or even replacement cost, as things like the pickup and backhoe were purchased used at under \$20,000. There are currently about 15 items at the facility valued in the \$6,000 to \$20,000 range.

Additionally, each year the budget at the Transfer Station continues to tighten as costs for waste disposal and recyclables have become more predictable. This leaves very little extra should the unexpected happen.

There are two ways to handle this possibility. We can add approximately \$10,000 each year to the operating budget—just in case—or we can establish and fund what is known as an Expendable Trust. The Selectmen and Finance believe the Expendable Trust is a more cost effective approach. The Selectmen are recommending that voters put \$5,000 into this Trust over the next few years, eventually maintaining a balance of \$15,000.

By using an Expendable Trust, the Selectmen can approve the removal of funds at any time during the year when a repair or replacement is needed.

Finance voted 7-0 IN FAVOR

Renovations to the Town Hall, NO TAX IMPACT (Article 8)

Over the years, voters have approved funds to be placed into a CRF for renovations to the Town Hall. Last year, we had hoped to

leverage the approximately \$180,000 previously collected by voters through an Energy Grant. Unfortunately, we did not receive the grant.

However, plans have been developed to complete some office space reconfigurations and create much needed storage space within the Town Hall. Additionally, a number of smaller energy projects will be completed that will add needed energy efficiency to the 100-plus-year-old building.

A complete list of projects and cost estimates have been prepared. The project will be put out to bid.

Voters are being asked to remove \$175,000 from the CRF to fund this work. Again, there is no tax impact as the money has already been collected.

Finance voted 7-0 IN FAVOR

SCHOOL DISTRICT BALLOT

School District Operating Budget, \$11,822,832 (Article 2)

The increase in the budget proposed for the 2011-2012 school year represents a \$519,293 increase (4.59%) over this year's budget.

The majority of this increase is in those areas of "fixed costs" over which voters have no real authority, like tuitions to Goffstown schools, special education costs, bus contracts, etc. The School Board and Central School Principal Rick Matthews did everything they could to pare down other costs. This is evidenced by the fact that the school's default budget at \$11,837,653, used if the proposed fails at the polls, is \$14,821 higher than the proposed.

This disparity between the proposed and default budget occurs because the default is based on last year's budget PLUS all of the increases in "fixed cost" items. What our school officials were able to do for the proposed budget was decrease many of the other lines from last year's budget. This includes things like general equipment purchases, student supplies, some consulting fees, special services like speech and hearing, library services and technology expenses. While the amount decreased from any one line was small, many of these efforts amounted to the \$14,821 difference.

Finance voted 7-0 IN FAVOR

Two-Year Teacher Contract, \$37,754 for 2011-2012 (Article 3)

This year, the new contract was negotiated directly between the School Board and Central School teachers, saving each side nearly \$10,000 in legal fees. In deference to the continuing tough economy,

the teachers agreed to not add a Cost of Living (COLA) percentage to the “steps” on their salary schedule for the first year of the contract.

The increase of \$37,754 for 2011-2012 represents the added year per teacher and any extra for increased education as well as the related FICA and Retirement payments. For the second year of the contract, 2012-2013, each “step” on the schedule will be increased by a 1% COLA. The additional cost will be \$60,507.

Finance voted 7-0 IN FAVOR

Facilities Renovation/Repair Fund & Special Education CRF Fund (Articles 4 & 5)

These articles are funded from **unspent monies** in the school operating budget as of July 1, 2011 (last year’s budget). The Facilities Renovation/Repair Fund was first approved by voters in 2010 and the Special Education Fund is new.

The Facilities Fund has a yearly maximum of \$100,000. After meeting with the Selectmen, \$100,000 was placed into the Facilities Fund last year. Currently the monies are expected to be used for a needed roof replacement on two of the older sections of the building.

The newly proposed Special Education Fund, with a maximum of \$20,000, will help defray costs for special needs students.

Taxpayers’ control over these funds is that they must be placed on the ballot every year.

Finance will vote after the Deliberative Session

Finance Committee:

Karen Johnson, Chairman

Kim DiPietro

Lou Lanzilliotti

Ken Lombard

Brandy Mitroff

Monika Wright, representing the School Board

Board of Selectmen (1 vote)

Kellie Coffey, alternate

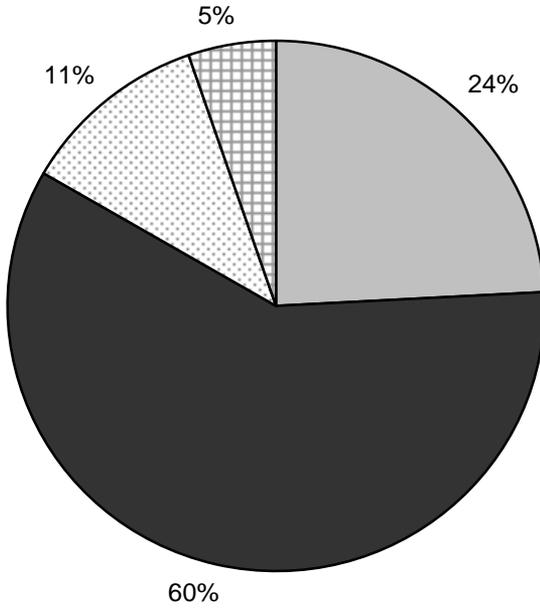
Kim Colbert, alternate

FINANCE COMMITTEE ESTIMATED TAX RATE

| Year | Assessed Valuation | Tax Rate |
|-------------|--------------------|----------|
| 2006 | 611,000,000 | 15.30 |
| 2007 | 629,000,000 | 14.02 |
| 2008 | 645,000,000 | 14.71 |
| 2009 | 658,000,000 | 15.96 |
| 2010 | 664,000,000 | 17.25 |
| 2011 (Est.) | 670,000,000 | 18.78 |

| | Expense/Revenue | Tax Rate Impact |
|--|---------------------|-----------------|
| Town Operating Budget | \$4,156,173 | 6.20 |
| Town Warrant Articles: | | |
| Transfer Station Trust | 5,000 | .007 |
| Fire Trucks CRF | 90,000 | .134 |
| Highway Trucks CRF | 60,000 | .09 |
| Highway Heavy Equip. CRF | 50,000 | .075 |
| Bridge Replacement CRF | 70,000 | .104 |
| Town Hall Renovations (remove \$175K from CRF) | | -0- |
| Bridge Repairs | 85,000 | .127 |
| Police Details/Non-Profits | 2,500 | .004 |
| Historical Bldg Renovations | 14,000 | .021 |
| Overlay | 15,000 | .02 |
| War Service Credits | 111,000 | .17 |
| Less Revenue Estimate | (1,681,000) | (-2.51) |
| TOTAL TOWN | \$2,977,673 | 4.44 |
| School Operating Budget | \$11,822,832 | 17.65 |
| Teacher Contract | 37,754 | .056 |
| Less Revenue Estimate | (580,000) | (.87) |
| Less Adequate Education Grant | (2,282,000)* | (3.41) |
| * Subject to change by the legislature | | |
| TOTAL SCHOOL | \$8,998,586 | 13.43 |
| COUNTY TAX | \$610,000 | .91 |
| EST. 2011 TAX RATE | \$12,586,259 | 18.78 |

2010 Property Tax Rate



2010 Tax Rate Calculation from the Department of Revenue Administration

| | Town Portion | Tax Rates |
|---------------------------------|---------------------|------------------|
| Appropriations | 5,650,063.00 | |
| Less: Revenues | (2,984,291) | |
| Less: Shared Revenues | | |
| Add: Overlay | 12,313.00 | |
| War Service Credits | <u>111,000.00</u> | |
| Net Town Appropriation | 2,789,085.00 | |
| Approved Town Tax Effort | | 2,789,085.00 |
| <i>Municipal Tax Rate</i> | | 4.19 |

School Portion

| | | |
|--------------------------------|-----------------------|-------|
| Net Local School Budget | 10,253,559.00 | |
| Less: Adequate Education Grant | (2,218,216.00) | |
| State Education Taxes | <u>(1,279,963.00)</u> | |
| Approved School(s) Tax Effort | 6,755,380.00 | |
| <i>Local School Rate</i> | | 10.18 |

State Education Taxes

| | | |
|--|----------------|------|
| Equalized Valuation (no utilities) | 584,457,843.00 | |
| Multiplied by Statewide Property Tax Rate | x2.19 | |
| Total to be raised by taxes | 1,279,963.00 | |
| Divide by Local Assessed Valuation (no Utilities) | 653,807,039.00 | |
| Excess State Education Taxes to be Remitted to State | | |
| Pay to State | 0.00 | |
| <i>State School Rate</i> | | 1.96 |

County Portion

| | | |
|------------------------------------|------------|--------------|
| Due to County | 608,126.00 | |
| Less: Shared Revenues | | |
| Approved County Tax Effort | 608,126.00 | |
| <i>County Rate</i> | | 0.92 |
| <i>Total Tax Rate</i> | | 17.25 |

2010 Tax Rate Calculation from the Department of Revenue Administration

| | |
|--------------------------------------|----------------------|
| Total Property Taxes Assessed | 11,432,554.00 |
| Less: War Service Credits | (111,000.00) |
| Add: Village District Commitment(s) | 0.00 |
| Total Property Tax Commitment | 11,321,554.00 |

Proof of Rate

| | Net Assessed Valuation | Tax Rate | Assessment |
|---------------------|------------------------|----------|----------------------|
| State Education Tax | 653,807,039.00 | 1.96 | 1,279,963.00 |
| All Other Taxes | 663,903,939.00 | 15.29 | <u>10,152,591.00</u> |
| | | | 11,432,554.00 |

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Christine Quirk, Chairman
Rodney Towne
Dwight Lovejoy
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

| <u>YEAR</u> | <u>TAX RATE</u> | <u>VALUATION</u> |
|-------------------------|-----------------|------------------|
| 2000 | 25.00 | 208,347,597.00 |
| 2001 | 25.86 | 222,759,532.00 |
| 2002 | 24.75 | 238,376,822.00 |
| 2003 | 27.95 | 252,369,695.00 |
| 2004 | 28.90 | 264,209,045.00 |
| 2005 | 28.90 | 277,112,842.00 |
| 2006 Revaluation update | 15.30 | 611,464,248.00 |
| 2007 | 14.02 | 628,584,691.00 |
| 2008 | 14.71 | 644,892,403.00 |
| 2009 | 15.96 | 658,477,459.00 |
| 2010 | 17.25 | 663,903,939.00 |

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function or purpose of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process.

The CIP links local infrastructure investments with Master Plan goals, land use ordinances and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the Master Plan and the fiscal realities of maintaining, improving and expanding community facilities.

The CIP Committee began its work on September 15th. Those projects on the CIP schedule, which extends out for six years, are items of \$20,000 or more. Those slated for 2011 will appear on the ballot for the upcoming March vote as separate warrant articles.

Working in close coordination with both the Selectmen and Finance Committee over the years, the CIP Committee has been able to successfully fulfill town and school needs, while holding a slowly increasing bottom line.

By supporting Capital Reserve Funds (CRF) for big ticket projects and ongoing vehicle and equipment replacements, voters have been able to prevent spikes in the tax rate when these expensive items are needed. CRFs collect smaller amounts of money each year that have been calculated to match the rotation schedules of expensive fire department vehicles as well as highway trucks and heavy equipment.

During its first three meetings, the CIP Committee met with each town department and officials from the school to review their project requests, discuss any options for scheduling and finalize. At the final meeting on November 3rd, the schedule for 2011 and the next five years was set to best meet a financially feasible bottom line. However, additional information on bridge repairs and replacements was received later and the schedule was adjusted to reflect these changes.

With the depressed economy continuing, CIP members looked for every opportunity to reduce project costs. There is, however, a fine line between continuing to defer and not meeting the still growing needs of the Town.

Bridges

For many years prior to 2009, taxpayers had put monies into various bridge CRFs based on a replacement schedule presented by the Town Administrator. Two years ago, several changes were made. But this year, the Committee got even more information from Tom Miller.

Mr. Miller is Chairman of the town's Road Committee, but more importantly he spent his working career in bridge building and repair with N.H. DOT. His extensive knowledge was invaluable in developing a responsible schedule for bridge repairs and replacements.

The previous funding of two CRFs (one for Gregg Mill and another for Tucker Mill) has a total of \$134,000 currently sitting in two separate accounts.

After a close inspection, it was realized that Gregg Mill bridge could be repaired at a cost of approximately \$50,000, putting off replacement for 20 to 25 years. But a closer look also revealed a serious situation with the large culvert on Riverdale Road as well as remedial work needed to the culvert on Dougherty Lane.

Mr. Miller prepared a detailed cost estimate for work needed on these bridges and large culverts, as well as the Hilldale Bridge that leads into the 4-H Youth Center and Howe Bridge. After recent inspections requested from the State, it was noted that the large culvert (technically viewed as a bridge) on Riverdale Road could not be repaired, but would need replacement as soon as possible.

Unfortunately, due to new DES regulations, the replacement culvert will need to be twice as large as the current one, putting its price tag at over \$1 million. Because this is an old metal culvert, it will not further deteriorate gradually, but will simply collapse.

It is recommended that the monies previously collected for Gregg Mill and Tucker Mill (\$134,000) be transferred into a new Capital Reserve Fund for the Riverdale replacement. If voters approve additional payments of \$70,000 per year from 2011 to 2014, we will have the necessary funds required from the Town to complete the project in 2014. This replacement will receive 80% funding under the State Bridge Aid program.

Additionally, the culvert on Dougherty Lane (near Middle Branch Road) needs remedial work or we risk losing it entirely as the wing wall is being undermined. The cost to repair the damage is estimated at \$35,000.

In order to accomplish the needed repairs for Gregg Mill and Dougherty Lane bridges, the Road Committee recommends holding off on continuing upgrades to Old Coach Road and dedicating the annual \$85,000 road improvements warrant article to these two bridge repairs.

Mr. Miller feels that if the deck is replaced (about \$160,000 with engineering) on the Hilldale Bridge, it should last another 50 years. This is the only bridge that has been "red-listed" by the state and the repair should remove that designation. The Committee scheduled this repair over a two-year period, 2012 and 2013.

A new addition to the bridge schedule is the large culvert on Bedford Road, near Waldorf Estates. This replacement is estimated to cost \$100,000 and the schedule shows collecting \$50,000 in 2015 and 2016.

Road Improvements

The Committee recommends a continuation of \$85,000 for road improvements. Because of various bridge issues (see above), it is recommended that the 2011 monies be applied to needed repairs for the bridges on Gregg Mill (\$50,000) and Dougherty Lane (\$35,000). Continued upgrades on Old Coach Road should be able to continue in future years.

Salt Shed

Both the Road Committee and CIP members agree that a new and larger salt shed is needed at the highway department. It was noted that the shed presented and rejected by voters in 2010 was both poorly designed and, at \$135,000, more costly than necessary.

With help from resident Gerry Barss, who has built a number of salt sheds for both the State of NH and various towns, and builder Glenn Dodge, a much better building design and cost (\$95,000) was achieved.

However, because the replacement of the Riverdale Road culvert is a necessary priority, the Road Committee recommended putting off the new salt shed until 2013, collecting the monies over two years.

Highway Truck and Equipment CRFs

The Committee recommends a continuation of the separate CRFs that cover the replacement of the town's dump trucks (\$60,000 yearly) and heavy equipment (reduced to \$50,000 yearly).

It was noted that over the next year, the new Road Agent and Road Committee will work to update the replacement schedules for both trucks and equipment.

Fire Department Vehicles

As requested, the Fire Wards presented the CIP Committee with an updated schedule for the replacement and/or refurbishment of its fire vehicles and ambulance. It was noted that by continuing the yearly CRF at \$90,000, this vehicle rotation can be supported.

New Fire Station

The Committee reviewed the plans for a new fire station with Chief Dan MacDonald. The current concept would require a \$1.6 million dollar bond, plus the cost of land.

The Chief said that even though the need for a larger station is rapidly approaching, the acquisition of land for the project is hindering more exact planning. It was noted that the current site is not large enough, but that the department wants to keep the station near the village.

Chief MacDonald will discuss the land options with the Selectmen, but it will take at least a year to try to accomplish that vital piece of this project. It is being shown on the CIP schedule for 2015, but that could change as more information is obtained.

New Boston Central School Addition

NBCS Principal Rick Matthews met with CIP to again review this project, which has been on the schedule for more than seven years. It was noted that this four-classroom addition would represent the build-out for the elementary school.

Mr. Matthews discussed the difficulty in accurately predicting when the school population would reach the point where the addition was absolutely necessary. While conditions are tight at the school, with specialists sharing space and meeting with students in hallway spaces, he felt there were options that should be used before approaching voters with a million-dollar-plus bond issue.

He noted that in the future, the school could use at least one of the lower “white building” rooms and that even portable classrooms could be considered. Mr. Matthews also said that no one knew when the state’s school building aid would be funded again. In the past, this has represented 30% of the cost of new construction.

Local architect Roger Dignard reviewed the addition plans and also noted that he had double-checked the cost of construction from the figures presented two years ago. The overall cost of the project has been reduced to \$1,215,550 from \$1.56 million. The previous figure had included the replacement of two roof sections on the current building. These repairs will now be funded using the facilities repair fund authorized by voters in 2010. The monies for this fund come from a portion of unspent money in the school budget.

All agreed that knowing when to schedule this addition is not going to be easy. Mr. Matthews felt we should certainly wait for another three years, if not longer. The Committee decided to show it on the schedule for 2013, noting this will be a year-by-year adjustment.

Renovations to Town Hall

David Ely and Ellen Kambol of Windy Hill Associates have met several times with the Selectmen to finalize plans for renovations to the Town Hall. There is \$180,000 currently in the CRF for this project, so moving forward with the proposed renovations will have no affect on the tax rate.

Renovations to the first floor office spaces, mainly for the Town Clerk and Planning Office, as well as creating much needed file storage on both the first and second floor will cost approximately \$82,902. Additionally, a detailed list of projects that would tighten up the 100-plus-year-old building was prepared, bringing the estimated outlay to \$170,465.

The Selectmen discussed this expenditure with the Finance Committee and all believe that the monies voters have approved in previous years for this project will be put to good use under the current proposal. On the March 2011 ballot, voters will be asked **to remove** approximately \$170,500 from the CRF for this project.

Over the next year, the Selectmen will decide whether to continue collecting funds in future years for further renovations, particularly in the area of energy improvements. With this in mind, the CIP Committee is showing \$35,000 in upcoming years until a final decision is made in the fall of 2011.

Revaluation of Town Property

A full revaluation of town property will be completed in 2011. The next reval, expected to be a less-costly “update,” is required in 2016. The schedule reflects collecting \$20,000 yearly from 2012 through 2015.

Transfer Station Trailer

The replacement of the 2002 Stecco trailer remains on the schedule for 2013, with the \$78,000 cost collected over two years.

CIP Committee

Brandy Mitroff, Chairman, Finance Committee Representative
Lou Lanzillotti, Finance Committee Representative
Dean Mehlhorn, Planning Board Representative
Dwight Lovejoy, Selectman Ex-Officio
Matt Beaulieu, At-Large
Fred Hayes, At-Large
Kevin LeFebvre, At-Large

TOWN OF NEW BOSTON 2011 - 2016 (CIP Schedule & Budget)

| Department | Cat | Yr | Project | Accrued | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | |
|----------------|--------------|----------------------|--|--|----------|----------|----------|-----------|-----------|-----------|----------|
| Bridge Repair | | | 282 | | \$70,000 | \$70,000 | \$70,000 | \$70,000 | | | |
| | | | Bedford Road Culvert 100K | | | | | | \$50,000 | \$50,000 | |
| | C | | *Gregg Mill Road Bridge 2026 | \$113,000 | | | | | | | |
| | | | *Tucker Mill Road Bridge 2023 | \$21,000 | | | | | | | |
| | | | Hilldale Lane Bridge Repair \$160K | | | \$80,000 | \$80,000 | | | | |
| | | | *Note CRFs to be placed in Riverdale account | | | | | | | | |
| Central School | A | | New School Addition (10 Yr Bond) 2013 1.3M | | | | \$27,500 | \$171,600 | \$166,100 | \$161,100 | |
| | | | Fire Equipment Annual CRF | \$207,000 | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$90,000 | |
| Fire Dept | | 05 | Air Truck (R) (15yr cycle) 2021 @ \$220K | | | | | | | | |
| | | 88 | Tank Truck (R) (30yr cycle) 2018 @ \$285K | | | | | | | | |
| | | 18 | Tank Truck (F) (15yr cycle) 2033 @ \$57K | | | | | | | | |
| | | 07 | Forestry Truck (F) (15yr cycle) 2022 @ \$36K | | | | | | | | |
| | | 07 | Forestry Truck (R) (30yr cycle) 2037 @ \$340K | | | | | | | | |
| | | 07 | Pumper (F) (15yr cycle) 2022 @ \$64K | | | | | | | | |
| | | 07 | Pumper (R) (25yr cycle) 2032 @ \$650K | | | | | | | | |
| | | 91 | Pumper (R) (25yr cycle) 2016 @ \$492K | | | | | | | | |
| | | 16 | Pumper (F) (15yr cycle) 2031 @ \$98K | | | | | | | | |
| | | 94 | Hose Reel Truck (R) (30yr cycle) 2024 @ \$400K | | | | | | | | |
| | | 24 | Hose Reel Truck (F) (15yr cycle) 2039 @ \$80K | | | | | | | | |
| | | 08 | A1 Ambulance (R) (8yr cycle) 2016 @ \$220K | | | | | | | | |
| | | 16 | A1 Ambulance (R) (8yr cycle) 2024 @ \$250K | | | | | | | | |
| | | | Replace Fire Station 2015 (15Yr Bond) \$1.6M | | | | | | \$36,500 | \$172,000 | |
| | Highway Dept | | | Hwy Truck Annual CRF (15yr Cycle) | \$98,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 |
| | | | 09 | 10 WHL Dump Tr #1 2024 (15yr cycle) \$280K | | | | | | | |
| | | 97 | 6 WHL Dump Tr #2 2012 (15yr cycle) \$204K (10 WHEEL) | | | | | | | | |
| | | 02 | 6 WHL Dump Tr #3 2016 (15yr cycle) \$215K | | | | | | | | |
| | | 05 | 6 WHL Dump Tr #4 2020 (15yr cycle) \$240K | | | | | | | | |
| | | 08 | Small 6 Wheel Dump 2018 (10yr cycle) @ \$125K | | | | | | | | |
| | | | Hwy Heavy Equipment Annual CRF | \$1,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | |
| | | 10 | Grader 2025 (15yr cycle) @ \$361K | | | | | | | | |
| | | 05 | Loader 2017 (12yr cycle) @ \$200K | | | | | | | | |
| | | 06 | Backhoe 2019 (13yr cycle) @ \$132K | | | | | | | | |
| | | Salt Shed 2013 \$95K | | | \$48,000 | \$48,000 | | | | | |

| Department | Ca | Yr | Project | Accrued | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------|----|----|--|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| Recreation Dept | D | | Facilities Expansion (TBD) | | | | | | | |
| Road Improvements | C | | Gregg Mill & Dougherty Lane Bridge Repairs | | \$85,000 | | | | | |
| | | | Road Projects (TBD) | | | 85,000 | 85,000 | 85,000 | 85,000 | 85,000 |
| Selectmen | D | | Town Hall Building Renovation CRF (TBD) | \$180,000 | | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 |
| | C | | Town Property Revaluation CRF 2016 \$80K | \$85,000 | | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| Transfer Station | C | 02 | Stecco Trailer 2013 (11yr cycle) @ \$78K | | | \$40,000 | \$38,000 | | | |
| | | 07 | J&J Trailer 2022 (15yr cycle) | | | | | | | |
| | | | Yearly CIP Sub-total | | \$357,011 | \$580,012 | \$605,513 | \$583,614 | \$594,615 | \$705,116 |
| | | | Yearly CIP Totals | | \$357,011 | \$580,012 | \$605,513 | \$583,614 | \$594,615 | \$705,116 |
| | | | A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities | | | | | | | |

R = Replacement
 BI = Bond Issue
 NR = Not Recommended
 R&A = Raise & Appropriate
 CRF = Capital Reserve
 F = Refurbishment
 M = Miscellaneous

final version approved by PB 12/28/11 meeting



Lyndeborough Road Bridge Construction October 28, 2010

2010 Summary Inventory of Valuation MS - 1

| | <u>Acres</u> | <u>Assessed Valuation</u> |
|---|--------------|-------------------------------|
| LAND: | | |
| Current Use | 14,561.38 | 1,992,309.00 |
| Discretionary Preservation Easement | 0.17 | 2,700.00 |
| Residential | 6,959.13 | 242,422,400.00 |
| Commercial/Industrial Land | 514.83 | 9,485,100.00 |
| Non-Taxable Land | 4,722.12 | 20,928,300.00 |
| BUILDINGS: | | |
| Residential | | 387,804,872.00 |
| Manufactured | | 2,369,600.00 |
| Discretionary Preservation Easement | | 44,870.00 |
| Commercial/Industrial | | 12,978,900.00 |
| Non-Taxable Buildings | | 23,790,258.00 |
| UTILITIES: | | |
| Electric | | 10,096,900.00 |
| VALUATION BEFORE EXEMPTIONS: | | 667,197,651.00 |
| EXEMPTIONS OFF ASSESSED VALUE: | | |
| Elderly (25) | 2,935,900.00 | |
| Blind (2) | 66,000.00 | |
| Disabled (2) | 140,800.00 | |
| Improvements to Assist Persons with Disabilities (3) | 84,762.00 | |
| Solar Power (3) | 55,500 | |
| Wind Power (1) | 10,750 | |
| TOTAL AMOUNT OF EXEMPTIONS: | | 3,208,950.00 |
| NET VALUATION AFTER EXEMPTIONS: | | 663,903,939.00 |
| CREDITS OFF GROSS TAX: | | |
| Veterans (222) | | 101,000.00 |
| Service-Contracted Total Disability (5) | | 10,000.00 |

Current Use Report

| | |
|----------------------------------|-----|
| Number of Owners in Current Use | 336 |
| Number of Parcels in Current Use | 567 |

| | <u>Acres</u> |
|---|--------------|
| Farm Land | 1,178.72 |
| Forest Land | 9,332.54 |
| Forest Land with Documented Stewardship | 2,671.81 |
| Unproductive Land | 0.00 |
| Wetland | 1,378.31 |
| Receiving 20% Recreation Adjustment | 5,625.01 |
| Removed from Current Use | 16.78 |



TREASURER'S REPORT

2010

| | |
|--|-------------------------------|
| Town of New Boston – Checking Account | |
| Cash on hand – January 01, 2010 | \$ 4,885,061.58 |
| Receipts to December 31, 2010 | 14,198,964.83 |
| Transfers from NHPDIP | 0.00 |
| Interest Received in 2010 | <u>5,582.66</u> |
| Subtotal | <u>\$19,089,609.07</u> |
| Less: | |
| Payments by Order of Selectmen | <13,978,344.24> |
| Transfers to NHPDIP | < 0.00> |
| Add back: | |
| Payroll checks outstanding | 3,680.20 |
| Accounts Payable checks outstanding | <u>64,557.91</u> |
| Subtotal | <u><13,910,106.13></u> |
| Account Balance as of 12/31/10 | <u>\$ 5,179,502.94</u> |
| | |
| Town of New Boston – NH Public Deposit | |
| Investment Pool | |
| Balance as of January 01, 2010 | \$ 117,996.66 |
| Transfers from TD Bank | 0.00 |
| Interest Received in 2010 | <u>247.04</u> |
| Subtotal | <u>\$ 118,243.70</u> |
| Less: | |
| Transfers to TD Bank | < 0.00> |
| Account Balance as of 12/31/10 | <u>\$ 118,243.70</u> |

Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2010

DEBIT

Levies of:

| | 2010 | 2009 |
|---|---------------------|------------------|
| Uncollected Taxes at Beginning of Fiscal Year: | | |
| Property Taxes | | \$666,034 |
| Land Use Change | | \$11,952 |
| Yield Taxes | | \$1,919 |
| | | |
| Prior Years' Credit Balance | \$1,600 | |
| This Year's New Credits | \$39,372 | |
| | | |
| Taxes Committed this Year: | | |
| Property Taxes | \$11,332,616 | |
| Land Use Changes | \$20,840 | |
| Timber Yield Taxes | \$14,241 | \$2,173 |
| Excavation Tax | \$4,938 | |
| | | |
| Overpayment Refunds: | | |
| Property Taxes | \$35,754 | |
| | | |
| Interest and Cost Collected on Delinquent Tax: | \$8,763 | \$34,930 |
| | | |
| TOTAL DEBITS | \$11,376,180 | \$717,007 |

CREDIT

| Remittance to Treasurer: | 2010 | 2009 |
|-------------------------------------|--------------|-----------|
| Property Taxes | \$10,670,066 | \$453,978 |
| Land Use Changes | \$20,840 | \$0 |
| Timber Yield Taxes | \$13,689 | \$3,891 |
| Excavation Tax | \$4,743 | \$0 |
| Interest & Costs | \$8,763 | \$34,930 |
| Conversion to Lien | | \$224,003 |
| Prior Year Overpayments Assigned | \$1,600 | |

Abatements Made:

| | | |
|--------------------|---------|-------|
| Property Taxes | \$5,436 | \$5 |
| Timber Yield Taxes | \$8 | \$200 |

Uncollected Taxes

End of Fiscal Year:

| | |
|------------------|-----------|
| Property Taxes | \$657,114 |
| Land Use Change | \$0 |
| Timber Yield Tax | \$544 |
| Excavation Tax | \$194 |

Property Tax Credit Balanc \$3,618

| | | |
|----------------------|---------------------|------------------|
| TOTAL CREDITS | \$11,376,180 | \$717,007 |
|----------------------|---------------------|------------------|



Ann Charbonneau, Tax Collector

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2010

DEBIT

| | Levies of: 2009 | 2008 | 2007-2006 |
|---|--------------------|------------------|-----------------|
| Unredeemed Lien Balance at Beginning of Fiscal Year: | | \$137,761 | \$56,868 |
| Liens Executed During Fiscal Year: | \$240,918 | | |
| Interest & Costs Collected: (After Lien Execution) | \$3,740 | \$19,572 | \$15,667 |
| TOTAL DEBITS | \$244,658 | \$157,333 | \$72,535 |

CREDIT

| | 2009 | 2008 | 2005 - 2007 |
|---|------------------|------------------|-----------------|
| Remittance to Treasurer | | | |
| Redemptions: | \$86,908 | \$67,186 | \$48,551 |
| Interest/Costs Collected: (After Lien Execution) | \$3,740 | \$19,572 | \$15,667 |
| Abatements of Unredeemec | \$0 | \$0 | \$300 |
| Liens Deeded to Municipal: | \$0 | \$0 | \$0 |
| Unredeemed Lien Balance at End of Year: | \$154,010 | \$70,575 | \$8,017 |
| TOTAL CREDITS | \$244,658 | \$157,333 | \$72,535 |

2010 PROPERTY TAX YEAR: APRIL 1, 2010 THROUGH MARCH 31, 2011

I am looking forward to serving you in the coming year.

Ann M. Charbonneau
Tax Collector

REPORT OF THE TRUSTEES OF TRUST FUNDS

| <u>Fund Name</u> | <u>Beginning Balance</u> | <u>Deposits</u> | <u>Withdrawals</u> | <u>Income Earned</u> | <u>Ending Balance</u> |
|---------------------|------------------------------|--------------------|--------------------|--------------------------|---------------------------|
| Trust Funds: | | | | | |
| Cemetery | \$118,502.20 | \$ 2,450.00 | \$ 3,816.39 | \$ 4,151.48 | \$121,287.29 |
| Dodge Library | 94,198.38 | 0.00 | 3,571.09 | 3,876.51 | 94,503.80 |
| Dodge Poor Relief | 62,634.67 | 0.00 | 2,132.68 | 2,318.61 | 62,820.60 |
| Roger Babson | 3,646.87 | 0.00 | 0.00 | .36 | 3,647.23 |
| Caroline Clark | 3,029.18 | 0.00 | 0.00 | .29 | 3,029.47 |
| Common Trust #1 | 2,215.35 | 0.00 | 0.00 | .24 | 2,215.59 |
| Expendable Trust | <u>4,617.20</u> | <u>0.00</u> | <u>0.00</u> | <u>3.39</u> | <u>4,620.59</u> |
| Trust Fund Totals | <u>\$288,843.85</u> | <u>\$ 2,450.00</u> | <u>\$ 9,520.16</u> | <u>\$10,350.88</u> | <u>\$292,124.57</u> |

Capital Reserve Funds:

| | | | | | |
|-----------------------------|-----------------------|----------------------|----------------------|--------------------|----------------------|
| Fire Dept. Vehicles | \$ 115,828.62 | \$ 90,000.00 | \$ 0.00 | \$ 1,089.77 | \$ 206,918.39 |
| Library | 104,539.03 | 0.00 | 104,541.03 | 2.00 | 0.00 |
| Highway Trucks | 37,856.03 | 60,000.00 | 0.00 | 436.83 | 98,292.86 |
| Town Revaluation | 84,761.90 | 0.00 | 0.00 | 631.48 | 85,393.38 |
| Town Hall Renovation | 192,724.31 | 0.00 | 15,000.00 | 2,243.84 | 179,968.15 |
| Gregg Mill Road Bridge | 109,806.25 | 0.00 | 0.00 | 2,381.07 | 112,187.32 |
| Tucker Mill Road Bridge | 20,750.90 | 0.00 | 0.00 | 390.12 | 21,141.02 |
| Highway Heavy Equipment | <u>171,283.63</u> | <u>0.00</u> | <u>171,000.00</u> | <u>1097.39</u> | <u>1,381.02</u> |
| Capital Reserve Totals | \$ <u>837,550.67</u> | \$ <u>150,000.00</u> | \$ <u>290,541.03</u> | \$ <u>8,272.50</u> | \$ <u>705,282.14</u> |
| Total Invested Funds | <u>\$1,126,394.52</u> | <u>\$152,450.00</u> | <u>\$300,061.19</u> | <u>\$18,623.38</u> | <u>\$ 997,406.71</u> |

Note: This is an unaudited report.



PLODZIK & SANDERSON
Professional Association of Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5963 • 603-331-8976 • FAX: 603-336

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major funds and the aggregate remaining fund information of the Town of New Boston as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of New Boston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of New Boston as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As disclosed in Note 13 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effect of the matters discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of New Boston as of December 31, 2009, or the changes in financial position thereof of the year then ended.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major funds and the aggregate remaining fund information of the Town of New Boston as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of preparation and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of New Boston has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

December 23, 2010

Plodzik & Sanderson
Professional Association



PLODZIK & SANDERSON
Professional Association/Accountants & Auditors

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**INDEPENDENT AUDITOR'S COMMUNICATION OF
CONTROL DEFICIENCIES AND OTHER MATTERS**

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

In planning and reporting our audit of the financial statements of the Town of New Boston as of and for the fiscal year ended December 31, 2009, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of New Boston's internal control.

This consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies and other deficiencies that we consider to be material weaknesses.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control. We consider the following deficiencies to be significant deficiencies in internal control:

Financial Statements Preparation

Due to the limited number of personnel available in the Town, the Board of Selectmen has requested that our firm prepare the financial statements and footnote disclosures for them to review and approve. This does not violate professional independence standards as management retains responsibility for the statements and is the most cost effective option for the Town.

Since there is more than a remote likelihood that a misstatement of the financial statements that is more than inconsequential will not be prevented or detected by management's review of the financial statements, we consider this to be a significant deficiency in internal control. We recommend that the Board of Selectmen continue to evaluate whether it is cost effective to hire a person with the qualifications to prepare the financial statements and disclosures.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town's internal control. We consider the following deficiencies to be material weaknesses:

Town Policies

The Town's control policies should require that management and employees establish and maintain an environment throughout the Town that sets a positive and supportive attitude toward internal controls and conscientious management. The control environment established by the board of selectmen sets the tone for how the Town employees and elected officials conduct its business.

As the Board of Selectmen and Department Heads strive to achieve the goals for the Town and provide accountability for their operations, they need to continuously evaluate internal controls to determine how well they are performing, how they may be improved and the degree to which they help identify and address major risks for fraud, waste, abuse and mismanagement.

We noted that the Town has not yet formally established any policies for disaster recovery, and accounting procedures and policies which are essential tools necessary to manage the Town's operations efficiently and effectively.

Bank Reconciliations

It was noted that the bookkeeper is not always receiving bank reconciliations from the treasurer in a timely manner in order to reconcile the bank accounts to the general ledger.

We recommend that bank reconciliation be performed and submitted timely to the bookkeeper so that the general ledger accounts can be reconciled and corrected, if necessary, on a current basis.

We also want to discuss the following other issues that we do not consider to be significant deficiencies:

Credit Card Purchases

We noted that Town personnel have access to a credit card and that several charges made did not have any supporting documentation, which should be required for all purchases.

We recommend that all disbursements made be supported by appropriate documentation to substantiate the charges.

Whipple Library

Upon review of the internal controls for the Whipple Library, we noted that receipts were not being retained on a consistent basis to substantiate the charges on the library's credit card.

We recommend that supporting documentation be retained for all disbursements and they be properly approved by the library director prior to the payment.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than those specified parties.

December 23, 2010

Pledrik J. Sanderson
Professional Association

TOWN OF NEW BOSTON



DEPARTMENT REPORTS

Report of the Selectmen 2010

This year started off with what we are now considering normal spring runoff, but if you live on the Lyndeborough Road end of town, this normal spring runoff led to a great deal of inconvenience due to the washout of the large culvert on the Rt. 13 end of the Lyndeborough Road. The situation was worsened with the planned removal and replacement of the single lane bridge on the Turnpike end of the road. Financially things worked out alright since we had money already set aside to do some work on Lyndeborough Road, so we were able to get to work rapidly with the replacement of the culver (with FEMA money coming in later to defray a large percentage of the cost), and the bridge came in under budget. The Board really appreciates the patience and cooperation of the people affected by these two major projects.

The Library was able to make its move to the wonderful new facility on Mont Vernon Road. This was a dream come true for many and the fruits of many people's hard work and generosity. They have seen an increase in circulation and the community room has been busy with meetings and gatherings. Our hats are off to all who helped bring this great addition to our community to life.

The library's move resulted in the move of the historical society from the Old Firehouse to the Wason Building. As most of us know, moving into an old building always has some unexpected hurdles and this move was no different. A considerable amount of rot was found in one wall and failure of the thermal pane glass in the window of the same wall required immediate attention. With these problems dealt with, the move from the Old Engine House to the Wason Building took place in December. It's good to see our town's treasures like the tavern buggy, Molly Stark cannon, the Constitution No. 2 hand tub as well as many other smaller items now have a place where they can be viewed. The volunteers who make up the Historical Society have done a remarkable job to see that our treasures are taken care of and presented for our viewing.

2010 had the Board spending a good deal of time relative to the management of the Police Department back in the spring and the Highway Department toward fall. The police matter got so contentious a public hearing was deemed necessary so the public could air their concerns. Our thanks to those of you who wrote thoughtful letters or took the time to seek us out and share your thoughts. We want you to

know that we did take steps to deal with the core concerns. The Highway Road Agent position is an appointed one. In New Boston that appointment is for 3 years and it came due in 2010. What is expected of this person has changed dramatically in recent time, requiring a much broader skill set. It is not easy for a town our size to attract a person with these qualifications, but it is imperative our Road Agent have them. As we write this report, we are close to finally filling the position.

With the help of our department managers and employees, our operating budget has grown by only \$68,000 or 1.7% for 2011, most of which we had little or no control over. Although in tough times we would like to see the budget even less, there is a price to pay for running tight budgets in good times as well as in bad. It is important to see that departments are budgeted at a level so that we do not have a rebound effect on future budgets. Unlike the private sector, a poor economy does not reduce the need for our services, but in some instances, actually has the opposite effect.

We would like to invite the citizens of New Boston to participate in their government; there are many committees, boards and civic organizations that could use your help. We also hold open Selectmen's, CIP and Finance Committee meetings that we invite you to attend so you may participate in the policy and budget process of your community.

2010 New Boston Building Department Report

2010 showed a decrease in single-family permits but an increase in overall permits. The overall activity was as follows:

| | 2009 | 2010 |
|---|-------------|-------------|
| <u>TOTAL PERMITS</u> | <u>225</u> | <u>280</u> |
| Single Family Homes | 16 | 14 |
| Duplex/Condex | 2 | 1 |
| Manufactured Homes | 0 | 0 |
| Accessory Dwelling Units | 3 | 0 |
| Commercial Buildings | 0 | 0 |
| Demolition | 0 | 4 |
| Cell Towers | 0 | 2 |
| <u>Misc. Permits</u> | 204 | 259 |
| (Renovations, additions, plumbing, electrical, etc.) | | |

The total income generated from permit fees and additional inspection fees was \$24,975.00. This represents a \$1,459.04 decrease from the total collected in 2009, which was \$26,434.04.



Respectfully Submitted,

Jan Caswell,
Building Department

Ed Hunter, Building Inspector and Jan Caswell

2010 New Boston Building Inspector's Report

On April 1st the 2009 International Code Council Building Codes were put into effect. There were many changes, some very subtle, and others were significant such as the changes to the energy code. Most contractors are now up to speed on the new code requirements.

Contractors have had to deal with new federal requirements mandating training and certification of workers that are working on buildings that have lead paint issues. This EPA requirement extends to all contractors in most building trades. The rules primarily apply to renovations done on homes built prior to 1978. The EPA suggests that homeowners should also take precautions when working on their own home. You should check the EPA.gov web site for further information. It is the responsibility of the property owner to ask a contractor for his credentials regarding lead safety.

Our permit statistics show a significant increase in miscellaneous permits. This is partially due to a number of emergency standby generators being installed. In recent years, with extended power outages, homeowners have opted to install whole house generators.

If you are considering a building project of any kind and want to discuss the code issues, please give us a call and arrange a meeting with me. It has been my experience that the earlier the building inspector is brought into the discussion, the smoother the project. There are fewer surprises, and plan development is easier.

As a reminder, building permits are required for any new building over 100 sq. feet. Any projects requiring structural changes, electrical, plumbing or mechanical changes also need permitting. Please call the office if you have any questions regarding your building project.

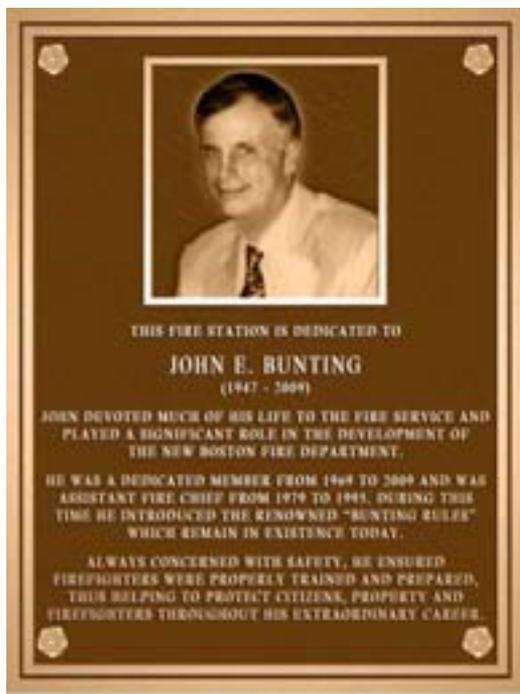
Respectfully Submitted,

Ed Hunter, Building and Code Official

New Boston Fire Department 2010 Accomplishments

Dedication of the Central Station – The New Boston Fire Department Central Station was dedicated to John Bunting. Though the actual ceremony took place the first week of 2011, all the planning and work was completed in 2010.

Grants Awarded – During 2010 the Fire Department was able to acquire \$229,600 in grants from various sources. One was for the installation of a firefighting water supply system for the center of town. The other was for a safety grant to acquire safety equipment for town departments.



NB Air Force Tracking Station – The Fire Department and Town completed negotiations, and a contract was put in place for emergency medical services. The New Boston Fire Department, that has been providing services to the Air Force base in town as part of an ongoing agreement, will now be reimbursed on an annual basis for these services

Recruit Program – The Recruit program continued to provide critical coverage for the town during weekdays when many of our volunteers are out of town. The Recruits are out of town personnel who join our Department to gain experience and training they couldn't get elsewhere because the town they live in does not have a volunteer/call

department. In addition, the New Boston Recruit program was featured in Fire Chief Magazine.

Cadet Program – The Cadet program continued to provide opportunities for young people to gain experience in the fire service and be a part of the New Boston Fire Service. This program has also become a path for cadets to move into the fire department as a regular member once they turn 18. This was the first year the cadets organized a fund raising program, calling the effort Hot Labor for Hire. They offered various services to residents such as yard clean up.

Self Contained Breathing Apparatus Upgrade Completed – This was the last of a 3 year program aimed at updating the SCBA equipment of the Fire Department. Through a very generous program offered by Interspiro Rep., Rodney Towne and his Company, the upgrade was accomplished at a fraction of the normal cost.

Ambulance Billing System – Implemented an ambulance billing system that will allow the Fire Department to defray some of its capital expenses through the revenues received.

Radio Upgrade Program – Developed a multi town department radio upgrade program to ensure the Town meets the new FCC requirements by 1/1/2013 with a comprehensive cost effective plan.

Long Time Members – The NBFA acknowledged a 40 year member of the Department – Dick Moody joined the Department in January of 1970. Dan MacDonald was recognized for 30 years of service, and Dale Smith for 25 years.

Rescue Awards – Fire Department members were award CPR Save pins for successfully resuscitating two patients during 2010.

Fire Prevention - Our Fire Prevention program, lead by Fire Inspector Russ Boland, has continued to expand services offered including fire extinguisher training for town employees and citizens. These efforts significantly contribute to the safety of our citizens and business owners.

Central School Fire Prevention Program – Again this year, the Central School fire Prevention Program lead by FF John Jones provided valuable fire education and practical training to the students

of the New Boston Central School. I am told even the teachers learned something from the training. This program, which is presented over 4 days, is possible because a number of the Department members take time from work and family. They believe in the program and its impact on fire safety and our young people. The New Boston Fire Cadets also play a big role in providing the resources to sponsor this program.

Emergency Management Section

Survival in the Country Program – This first of its kind in the state educational program was presented this past November. It provided residence with a wealth of knowledge on how to prepare and deal with country living and emergencies of all kinds. We were extremely fortunate to have a resident of New Boston who is an expert in emergency planning lead this effort. Roger Stearns delivered an excellent program, supported by the other town emergency agencies including CERT. The program has become an interest of the State Emergency Management Department as well as surrounding towns who plan to provide similar programs to their residents.

CERT WORKS! – The New Boston CERT team, Citizens Emergency Response Team, lead by Bill Thompson responded to a number of emergencies in town, freeing up other emergency services to tend to more technical responses and helping to greatly improve the overall capabilities of the New Boston Emergency Agencies as a whole.



The new CERT Trailer

NEW BOSTON FIRE DEPARTMENT'S 2010 COMPANY ASSIGNMENTS

Fire Chief

Assistant Chiefs

Deputy Chief of Training

Assistant Training Officer

Clerk of the NB Fire Association

Treasurer of the NB Fire Association

Fire Prevention and Inspection

Dan MacDonald_fw

Cliff Plourde_fw,

George St.John_fw

Rodney Towne

Bryan Wells

Cindi St.John

John Jones

Russ Boland

FIRE COMPANY

Captain: *Brandon Merron* **Lieutenants:** *Gordon Carlstrom, Joe Segien*

Engine 1

Karl Comeau

Matt Hunter

Scott McGrath (R)

Jeff St.John

Jim Waller

Engine 2

Wayne Charest

John Hassum

Brett Martin

Travis Weiss

Forestry 3

Andrew Carlson

Wayne Jennings

Mike Parks

Rob Peters

Utility 2

Wayne Blassberg_fw

Keith Platt

Ken Plourde

Cindi St.John

Sarah Steinhoff

WATER SUPPLY COMPANY

Captain: *Mike Boyle* **Lieutenant:** *Rick Riendeau*

Tanker 1

Dave Rugg_fw

Brett Trudel (R)

Bob Winslow

Pete Zamachaj (R)

Hose 1

Jeff Hargreaves

John Jones

Robert LaPointe

Chris Palermo (R)

HILLTOP AREA COMPANY

Captain: *Scott Hunter* **Lieutenant:** *Alden Miller*

Engine 5

Chris Golomb

Rich Little

Dick Moody_fw

Dale Smith

Forestry 1

Kyle Badger (R)

Brad Bingham

John Dann (R)

Mike Nesmith

RESCUE SQUAD

Ambulance 1 & Ambulance 2

Captain: Gina Catalano_I **Lieutenant:** Janet Chamberlain_I

| | | |
|--------------------|---------------------|---------------------|
| Russ Boland_B | Dan MacDonald_B | Rick Riendeau_I |
| Gordon Carlstrom_B | Brett Martin_I | Dave Rugg_I |
| John Dann_I (R) | Scott McGrath_B (R) | Rodney Towne_B |
| Laurel Flax_B | Brandon Merron_B | Brett Trudel_B (R) |
| Chris Golomb_B | Mike Nesmith_B (R) | Jim Waller_B |
| Scott Hunter_I | Rob Peters_I | Travis Weiss_I |
| John Jones_B | Keith Piatt_B | Byran Wells_B |
| Judy Knight_P | Christine Quirk_I | Pete Zamachaj_I (R) |

Medical Personal = 26, **P**aramedics = 1, **I**ntermediates = 11, **B**asics = 14, **F**irst **R**esponders=0

FOREST FIRE WARDEN

Cliff Plourde

DEPUTY FOREST FIRE WARDENS

Wayne Blassberg, Scott Hunter, Dan MacDonald, Brandon Merron,
Alden Miller, Dick Moody, Dale Smith, George St.John, Jeff St.John

HONOR GUARD

Commander: Brandon Merron

Deputy Commander: Gina Catalano

Janet Chamberlain

Dave Rugg

Bryan Wells

fw = fire ward, (R)= Recruit

RECREATION COMMITTEE

Brandon Merron (Chair)

John Hassum, Jim Waller

BREAKFAST COMMITTEE

Gina Catalano (Chair)

Rick Riendeau (Asst. Chair)

CADETS (14 – 22 y/o)

Captain: Josh Riendeau, Cadet 1

Lieutenant: Emma Little, Cadet 1

Cody Barriere, Cadet 3

Douglas Chamberlain, Cadet 3

Tom Corbett, Cadet 3

Last Revision 1/28/11

2010 New Boston Fire Dept Town Report

Fire / EMS Incident Summary

December 1st 2009 through November 30th 2010

| <u>Fire</u> | <u>Number of Calls</u> | <u>Sum</u> |
|---|------------------------|---------------------|
| Mutual Aid Fire / Station Coverage | 16 | \$ 1,339.80 |
| Structure Fires | 10 | \$ 2,096.02 |
| Chimney Fires | 06 | \$ 884.87 |
| Illegal/unattended brush fires | 11 | \$ 790.70 |
| Vehicle Fires | 07 | \$ 831.96 |
| Electrical (in home) | 06 | \$ 398.84 |
| Electrical (PSNH) | 15 | \$ 725.97 |
| CO Detector Alarms | 08 | \$ 417.10 |
| Smoke Alarms | 05 | \$ 126.36 |
| Hazmat Situations | 04 | \$ 105.69 |
| | | |
| <u>EMS / Rescue</u> | | |
| In Town | 211 | \$15,412.34 |
| Mutual Aid | 33 | \$ 1,965.32 |
| | | |
| <u>Motor Vehicle Accidents</u> | | |
| In Town | 24 | \$ 3,370.16 |
| Mutual Aid | 06 | \$ 686.50 |
| | | |
| <u>Service Calls</u> | 20 | \$ 855.10 |
| | | |
| <u>Good Intent Calls</u> | 03 | \$ 239.47 |
| | | |
| <u>False Alarms</u> | 11 | \$ 531.11 |
| | | |
| <u>Emergency Management Issues</u> | 00 | \$ 0.00 |
| | | |
| Year End Totals | 396 | \$ 30,727.31 |

Summary Information

| | | |
|--------------------------------|------------|--------------------|
| Fire Calls | 88 | \$ 7,717.31 |
| EMS/Rescue | 244 | \$17,327.66 |
| Motor Vehicle Accidents | 30 | \$ 4,056.66 |
| Other Calls | 34 | \$ 1,625.68 |

Fire Prevention Report For 2010

The Fire Prevention Division had a very active year in 2010. In addition to our regularly scheduled business and residential inspections, we completed and put into operation the updated town wide Emergency Operation Plan. This plan will provide us with critical information that will help us better serve you.

We continue to take advantage of grant opportunities from the Federal Government, State of New Hampshire and private industry. Although the competition includes thousands of applicants from across the United States, we were successful in receiving over \$229,600 in 2010. The majority of the funds were used to install a water resource system in the village. It is located next to the tennis courts at the New Boston Central School and contains 67,000 gallons of water that supply two pressurized hydrants, one near the school and the other near the Town Hall. If you own property near the village, we encourage you to contact your insurance agent to see if you qualify for a premium reduction. If you need documentation describing the system or your property's proximity to it, please contact us, and we will supply the needed paperwork. The remaining grant money is being used to purchase safety equipment such as: welding helmets, welding gloves, traffic safety vests, eyewash stations, first aid kits, laceration resistant gloves and skid resistant mats.

Listed below are some examples of the services the Fire Prevention Division is providing:

- New & Existing Business Inspections
- New & Existing Residential Inspections
- Town Buildings and School Inspections
- Plan Review
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Oil Burner Inspections
- Public Education
- Administration, Suppression & Emergency Medical Support

- Grant Writing
- Town-Wide Safety Committee Member
- Miscellaneous Fire Protection Inquiries

Many residents are continuing to research fire protection requirements before beginning projects. It is this type of proactive interest that makes for a safer community. I strongly encourage you to call with any questions you may have regarding how you can make your home or business safer. **I would like to remind you that smoke and carbon monoxide detectors save lives and should be installed throughout your home, especially in sleeping areas.**

I thank all the town employees, school district employees and members of the public for their outstanding support and suggestions for making New Boston a safer place to live and work.

Respectfully Submitted,

Russ Boland, Fire Inspector
487-5504 extension 119



Russ Boland, Fire Inspector

New Boston Police 2010

Your Police department has had another busy year with many challenges. The state of the Department is secure and well. In these trying budgetary times, I have been attentive to the taxpayers concerns and have focused on finding savings while maintaining a high level of service. We have observed an increase in calls for service and our officers have been kept busy with many investigations. I applaud our officers for their dedication to the community and diligence in their duties. I also thank the Community for their support of this department over the past year.

The Department began the year with the unfortunate circumstances revolving around the seizure of firearms in relation to the enforcement of a domestic violence petition. This seizure was made lawfully and in consultation with the Goffstown District Court and the Hillsborough County Attorney's Office. I want to assure the community that the matter was handled professionally and as prescribed by law. The "Writ of Replevin" that had been filed against me for the return of the firearms was dismissed by the Superior Court. The guns in question were later sold to the Manchester Firing Line in an agreement by the divorcing parties. This matter kept this agency tied up for much of the first three months of 2010, but I am happy to report that the matter is closed.

In an effort to be a responsible steward of your tax dollars we have made changes in our dispatch services, from the Goffstown Police Department to the Bow Police Department. In December of 2009, I was approached by Bow Police Chief Erin Commerford with an offer to switch dispatch vendors at a substantial cost savings, while receiving more services. At the time we were paying \$30,176.00 dollars yearly and this was expected to increase to \$36,000. in 2010. Bow offered \$20,000.00 for fiscal year 2010 and again in 2011 and \$25,000.00 in 2012 with an agreement that the dispatch fee would only increase by

the percentage the Bow dispatch line increased thereafter. Bow also was able to provide us with computer aided dispatch (CAD). CAD is where the officers receive the call for service on the in-car computer and they are able to enter pertinent information and notes about the call. They can also conduct warrant checks, license / registration checks and stolen article checks. Goffstown was unable to provide this service as they operate a different CAD system than what we currently use. This change alone provides a measure of efficiency and security for our officers. Prior to this change the officers had to come back to the station and conduct data entry several times throughout the shift. After extensive research on radio coverage concerns and many meetings, the towns of Bow and New Boston entered a contract and services began in July of 2010. As a result of starting in July, the 2010 fee was reduced to \$10,000.00. Since our move we have seen much improved radio communications and more efficiency.

The 2010 calls for service have increased 9% over 2009 and as you will see from the attached statistics, we observed a 29% increase in criminal investigations. As with many other communities we experienced a 66% increase in burglaries and burglary attempts. These are time intensive and require our officers to spend many hours on the investigation. Despite this workload, the officers have also maintained a high level of visibility and maintained our traffic safety enforcement efforts, resulting in a 12.5% reduction in traffic accidents on the New Boston roads.

In 2009 in the wake of the Cates home invasion and murder, this agency observed a spike in the number of pistol permit applicants. In trying to be attentive to the communities needs and be proactive, this agency partnered with resident John Shea, an NRA certified firearms instructor, to provide firearms safety courses to residents that wished to attend. This was warmly received and two classes were conducted in 2010. These classes provided the students with the proper safe handling and storage of firearms. We again extend this offer in 2011.

In 2010 we started using the Nixle alert system. Nixle is a web based alert system that provides local news and alerts to the New Boston community. When a crime or incident occurs, our agency can send out an alert to a subscriber's email and/or cell phone, alerting them to a potential problem or situation with details and /or instructions. An example of this is if a serious motor vehicle accident occurs and we are forced to close a road for a long period of time, a Nixle message can be sent out, alerting the subscriber to the hazard and provide alternate routes. I urge all residents to subscribe to this valuable tool. You can find out more about this service at www.NIXLE.com.

As reported earlier we experienced a large increase in home burglaries and as result of a recent inquiry, my goal for 2011 is to work with residents in initiating "Neighborhood Watch" programs to those who wish to participate. While your police department works hard at trying to prevent burglaries by conducting directed patrols, this does not completely prevent these incidences from occurring. By being proactive and working with residents on this initiative, we hope to have many more eyes observing and reporting suspicious activity and hopefully further preventing these crimes of opportunity.

Again, I would like to thank the community for their continued support and assistance and look forward to working with and serving you in the coming year. As always should you have any questions or concerns, do not hesitate to contact me or one of my officers. You can stop in, phone or email. Our email address can be found on the Town of New Boston Website; please visit this site for valuable information and helpful links.

Respectfully,

Christopher L. Krajenka
Chief of Police

NEW BOSTON POLICE DEPARTMENT
CALLS FOR SERVICE: 2009 – 2010

| <u>CRIMINAL COMPLAINTS</u> | <u>2009</u> | <u>2010</u> |
|----------------------------------|-------------|-------------|
| Assaults | 11 | 27 |
| Burglary (Attempted) | 01 | 04 |
| Burglary | 11 | 16 |
| Bad Checks | 01 | 07 |
| Criminal Defamation of Character | 00 | 01 |
| Criminal Mischief | 112 | 123 |
| Criminal Threatening | 04 | 07 |
| Disobeying Police Officer | 01 | 03 |
| Disorderly | 04 | 11 |
| Disturbance | 09 | 06 |
| Dog/Animal Offense | 21 | 34 |
| Domestics | 23 | 33 |
| Drug & Narcotics | 03 | 08 |
| False Report to Police | 03 | 03 |
| Family Offense | 02 | 06 |
| Fights | 01 | 00 |
| Forgery/Tampering w/Records | 01 | 02 |
| Harassment | 07 | 17 |
| Harassment (Telephone) | 11 | 07 |
| Intoxication | 04 | 08 |
| Kidnapping/Abduction | 01 | 00 |
| Liquor Offense | 08 | 02 |
| Littering/Dumping Offense | 04 | 01 |
| Missing Person | 09 | 08 |
| Missing/Found Property | 25 | 27 |
| Murder | 00 | 00 |
| Obstruct Report of a Crime | 01 | 00 |
| Parole Violation | 00 | 07 |
| Protective Custody | 00 | 00 |
| Prowling | 01 | 00 |
| Reckless Conduct | 02 | 01 |
| Resisting | 01 | 05 |

| | <u>2009</u> | <u>2010</u> |
|--------------------------------|-------------|-------------|
| Runaway | 06 | 15 |
| Sex Offense & Rape | 07 | 07 |
| Stalking | 01 | 00 |
| Stolen Property Offense | 00 | 01 |
| Suicide (threatened/attempted) | 04 | 02 |
| Suicide | 00 | 01 |
| Suspicious Activity | 102 | 127 |
| Theft/Fraud | 30 | 47 |
| Tobacco Offense | 01 | 00 |
| Trespass | 23 | 07 |
| Unsworn Falsification | 03 | 00 |
| Unwanted Subjects | 05 | 14 |
| Violation of Court Order | 02 | 07 |
| Weapons Offense | 01 | 00 |
| <u>TOTAL</u> | <u>467</u> | <u>602</u> |



Officer Justin Pierce keeping an eye on traffic in the village on a snowy morning.

| <u>MOTOR VEHICLE</u> | <u>2009</u> | <u>2010</u> |
|------------------------------|--------------|--------------|
| Abandoned/Disabled Vehicle | 33 | 23 |
| Accidents | 96 | 84 |
| Assists to Slide Offs | 32 | 08 |
| Civilian MV Complaints | 109 | 114 |
| Conduct After Accidents | 02 | 03 |
| Defective Equipment | 75 | 66 |
| DWI | 01 | 05 |
| Hazard (Roads) | 49 | 95 |
| Hit & Run | 03 | 05 |
| Inspection Offense | 08 | 59 |
| License & Suspension Offense | 20 | 20 |
| Negligent/Reckless Offense | 09 | 06 |
| No Thru Traffic Offense | 20 | 28 |
| No Thru Trucking Offense | 00 | 00 |
| OHRV Offense | 06 | 01 |
| Other Unlawful Offense | 30 | 25 |
| Parking Violations | 06 | 03 |
| Passing Offense | 36 | 34 |
| Registration Offense | 27 | 13 |
| Speed Offense | 995 | 922 |
| Stop & Yield Offense | 62 | 105 |
| Theft/Recover Motor Vehicle | 01 | 03 |
| Transport Alcoholic Beverage | 01 | 01 |
| <u>TOTAL</u> | <u>1,621</u> | <u>1,623</u> |

| <u>SERVICES</u> | <u>2009</u> | <u>2010</u> |
|------------------------------------|--------------|--------------|
| Alarms | 137 | 130 |
| Animal Assist | 166 | 169 |
| Business/Residence Building Checks | 1031 | 1274 |
| Citizen Assist | 201 | 227 |
| Civil Complaints/Standbys | 43 | 66 |
| Court Orders Received for Service | 134 | 264 |
| Court Orders Returned/Recalled | 22 | 72 |
| Court Orders Served | 112 | 192 |
| Death Unattended | 01 | 04 |
| Directed Patrol | 1879 | 1901 |
| Escort/Transport | 01 | 02 |
| Extra Details | 39 | 75 |
| False/Accidental 911 Calls | 46 | 50 |
| Fire/EMS Assists | 208 | 116 |
| Information Only | 427 | 368 |
| Message Delivery | 12 | 14 |
| Noise Disturbance | 27 | 27 |
| Other Agency Assist | 14 | 06 |
| Pistol Permits Issued | 114 | 140 |
| Pistol Sales Notices | 02 | 00 |
| Police Assist Other PD | 64 | 70 |
| PR/Lecture | 49 | 29 |
| Property Checks Requested | 73 | 69 |
| Truancy | 01 | 00 |
| Welfare Checks | 28 | 40 |
| <u>TOTAL</u> | <u>4,831</u> | <u>5,305</u> |

TOTAL NUMBER OF
CALLS FOR SERVICE:

| <u>2009</u> | <u>2010</u> |
|-------------|-------------|
| 6,919 | 7,530 |

Town of New Boston – Highway Department

While 2010 began with a relatively calm winter, much was accomplished and during the remainder of the year even more projects were identified for 2011.

Funds from the state through a rural sign program allowed us to post new and replacement street and directional signs all over town. These signs were installed by outside workers who were unfamiliar with our town that caused a few mistakes but they were quickly rectified.

Spring rains caused damage to many roads and a complete collapse of a large culvert on Lyndeborough Road that closed that end of the road for approximately 2 months. A grant from FEMA covered a majority of the cost to replace the culvert.

Throughout the year many culverts and catch basins were fixed, cleaned, repaired or replaced in the central and northern parts of town. This will continue in 2011 as weather permits. Solid headers are now a standard on all replacements and that keeps damage during cleaning to a minimum.

The culvert feeding water to Great Meadow on Bunker Hill Road had become damaged to the point of making Bunker Hill a one lane road on a sharp corner. Brush was cut back and grading and placement of several new barrier stones made this a greatly improved and safer corner to navigate.

In October the new John Deere grader was put into service. This is a top of the line unit and with the new maintenance program we are actively working on, we have been able to change from a 12-year replacement cycle to a 15-year replacement cycle, adding 3 years of service.

Paving took place on Riverside Drive, Riverdale Road, Lyndeborough Road, Foxberry Drive, Lower McCollum Road, South Hill, Lincoln Drive and part of Meetinghouse Hill Road.

Clean up after the spring's damage and the 2009 ice storm continued with roadside brush cleanup.

Extensive work was accomplished on the town's gravel roads and during spring grading a vibrating roller was used for the first time. This seemed to work well and extended the time between grading and raking.

The south branch of the Piscataquog river one-lane bridge on Lyndeborough Road was rebuilt starting in the summer. The project was completed by the first of November and State Bridge Aid Program funds were used (80% State funds & 20% town funds).

A new fire escape was built off the upstairs break room of the Highway shed.

In September, John Riendeau was not reappointed by the Selectmen to another three-year term as Road Agent.

A good deal of effort went into a review of several bridges, culminating in the decision to repair Dougherty Lane bridge and Gregg Mill bridge, while starting a fund to replace Riverdale Road bridge. Look for articles authorizing funding on the March warrant. Our thanks to resident and Road Committee member Tom Miller for his assistance.

We wish to extend a special thanks to Terry Gordon for filling in as working Forman and Acting Road Agent while we actively searched for a new full-time Road Agent.

Our deepest gratitude goes out to the crew at the Highway Department for their hard work that never faltered throughout the entire year.

Respectfully Submitted,

Dwight Lovejoy
Selectmen, Town of New Boston

Recreation Department Report For 2010

Once again this year, I extend my sincere thanks to our many volunteers in the Basketball, Baseball, Softball and Tee Ball programs. These sports total almost 500 participants every year and are entirely dependent on volunteers. Special thanks to our league directors: Joe Borges (Baseball/Tee Ball), Rick Jones (Softball), Matt Kennerson (Grade K-2 basketball), and Jon Willard (Grade 3-8 basketball).

I would also like to recognize and thank our many program directors/instructors who strive to provide the highest quality programs for New Boston residents: Sheri Moloney (Gymnastics), Lauren Burnham (Gymnastics/Aerobics/Cheerleading), Bobbie-Lee Knapp (After school program), Laura Wiggin (Summer Camp Coolio), Amy Rheault-Heafield (Lego Club), Deb Keiner (Quilting), Guylaine Ostrander (Cheerleading), Kristen Dennis (Dance), Ken Hamel (Golf), MaryFrances Manna (Teen programming, Tennis), Jim Peacock (Karate), Sarah Bonneville (Yoga) and Heather Britton-Doucette (Summer Basketball).

This year, we said goodbye to long-time gymnastics instructor Karen Hall. Karen has been a huge part of the Recreation Department for many years and we were certainly sad to see her retire from teaching gymnastics. We have turned over direction of the program to Sheri Moloney.

We continued to run special events during the year including Winter Carnival, Easter Bonnet Parade, Halloween Party, Scarecrow Alley, Breakfast with Santa, Christmas Tree Lighting, Summer Concert Series, Foxwoods Casino Trip and Cabin Fever Comedy Night.

Our senior citizen activities continue to be a big part of our program offerings. Seniors meet for lunch on Thursdays at New Boston Central School during the school year. We also coordinate monthly trips to different locations and mail a monthly newsletter. Call our office to get on the mailing list or for more information. We also do

monthly blood pressure and foot care clinics to help keep your health in check.

In 2010, the Recreation Department took over supervision of groundskeeping in town. This was not just the ball fields but also different department locations and the town common. We hope you saw an improvement in the care and maintenance of our grounds.

Please check out our website, www.new-boston.nh.us/recreation, for program and event information. This will also link you to our online registration system, which continues to be a convenient tool for residents to register and pay for programs.

I would like to thank my assistant MaryFrances Manna for her dedication to the town and this department. I also thank our Recreation Commissioners for their guidance and support- Lee Brown, David Hulick, Ken Hamel, Kim Borges and Jennifer Martin. Finally, thank you to the residents of New Boston for your support of the Recreation Department. I invite you to call or email us with suggestions, comments or questions.

Respectfully submitted,

Michael Sindoni
Recreation Director



Mike Sindoni, Jennifer Martin, Karen Hall, Kim Borges, Lee Brown. Karen receiving a plaque on her last day of Gymnastics Instruction. (Photo by Brandy Mitroff)

New Boston Recreation Dept Revolving Account

| | | |
|------------------------------------|-----------|------------|
| 2010 Revenue | | \$ 194,399 |
| 2010 Expenses | | |
| Utilities | \$ 6,734 | |
| After School Wages | \$ 33,714 | |
| Summer Program Wages | \$ 14,597 | |
| Instructor Wages | \$ 22,768 | |
| Credit Card Fees | \$ 1,868 | |
| Sanitation | \$ 815 | |
| Transportation | \$ 4,750 | |
| Equipment & Uniforms | \$ 21,113 | |
| Program Supplies | \$ 9,587 | |
| Concession Expense | \$ 6,484 | |
| Community Outreach | \$ 3,680 | |
| Sports League/Tournament Fees | \$ 8,550 | |
| Bands & DJ's | \$ 4,975 | |
| Police Detail | \$ 695 | \$ 140,330 |
| Maintenance-Construction - Repairs | | \$ 28,635 |
| Building Maintenance & Repairs | \$ 7,131 | |
| Ballfield Upgrades | \$ 3,474 | |
| Tennis Court Repair | \$ 800 | |
| Field Maintenance | \$ 17,230 | |
| Total 2010 Expenditures | | \$ 168,965 |
| Excess | | \$ 25,434 |

TOWN CLERK REPORT YEAR 2010

| | |
|--------------------------|-----------------|
| Motor Vehicle Permits | \$795,226.06 |
| Boat Registrations | 1,520.08 |
| Municipal Agent Fees | 26,754.50 |
| Mail-In Registrations | 5,629.00 |
| Motor Vehicle Title Fees | <u>1,814.00</u> |

TOTAL \$830,943.64

| | |
|-------------------------------|-------------------|
| Dog Licenses | \$ 6,590.50 |
| Fines | 768.00 |
| Less State of NH expense fees | <u>- 2,378.00</u> |

TOTAL \$ 4,980.50

Vital Statistics:

| | |
|-------------------------------------|---------------|
| Marriage Licenses | \$ 126.00 |
| Birth, Marriage, Death Certificates | <u>471.00</u> |

TOTAL \$ 597.00

Miscellaneous:

| | |
|-----------------------|-----------------|
| Return Check Fees | 834.18 |
| Miscellaneous Account | 242.96 |
| Ordinance Violations | 460.00 |
| Pole Petitions | 10.00 |
| UCC Filing Fees | <u>1,350.00</u> |

TOTAL \$ 2,897.14

GRAND TOTAL \$839,418.28

Respectfully submitted:

Irene C. Baudreau
Town Clerk

LIBRARY REPORT

For the Year Ending December 31, 2010

| LIBRARY TRUSTEES | TERM EXPIRES |
|-------------------------|---------------------|
| Jed Callen | 2012 |
| Katie Collimore | 2013 |
| Bill Gould | 2013 |
| Deanna Powell | 2013 |
| Karen Salerno | 2011 |
| Eric Seidel | 2012 |
| Candy Woodbury | 2011 |

LIBRARY STAFF:

Director: Sarah Chapman

Assistant Director: Pat Fickett

Children's Librarian: Barbara Ballou

Library Assistants: Mary Locke, Rennie Timm, Bea Peirce,

Ronna La Penn, Laura Robbins

Page: Kenny Ballou

LIBRARY HOURS:

| | |
|-----------|------------------------|
| Monday | 9:30 a.m. - 8:30 p.m. |
| Tuesday | closed |
| Wednesday | 9:30 a.m. - 8:30 p.m. |
| Thursday | 2:30 p.m. - 6:30 p.m. |
| Friday | 9:30 a.m. - 5:00 p.m. |
| Saturday | 9:30 a.m. - 12:30 p.m. |

LIBRARY HOLDINGS ON 1/1/10 **23,891**

Acquisitions by purchase and gift:

| | |
|-------------------|-----|
| Children's | 615 |
| Adult Fiction | 747 |
| Adult Non-Fiction | 356 |
| Reference | 19 |
| Audio Books | 80 |
| Videos | 168 |
| Music | 15 |

Withdrawn from circulation/lost - 783

LIBRARY HOLDINGS ON 12/31/09 **23,108**

,

PERIODICALS

| | |
|--------------------|-----------|
| Paid Subscriptions | 56 |
| Gifts | <u>18</u> |
| Total | 74 |

INTERLIBRARY LOAN STATISTICS

| | |
|-------------------------------------|------|
| Items borrowed from other libraries | 1250 |
| Items loaned to other libraries | 898 |

CIRCULATION STATISTICS

| | |
|--------------------------|--------------|
| Children's | 26,353 |
| Adult Fiction | 11,298 |
| Adult Non-Fiction | 4,121 |
| Periodicals | 2,947 |
| Audio Books | 1,122 |
| Videos | 6,235 |
| Music | 28 |
| Other | 103 |
| Interlibrary Loan | 898 |
| Downloaded audio/e-books | <u>1,137</u> |
| | 54,242 |

**Sarah Chapman
Librarian**

**TREASURER'S REPORT –
2010**

| | |
|---------------------------------|---------------------|
| Total Town Appropriation | \$226,240.00 |
| Paid from appropriation | |
| Payroll | 151,312.29 |
| Heat | 6,273.24 |
| Telephone | 1,685.33 |
| Library Accounts | 39,092.37 |
| New Building Contingency | 12,847.07 |
| Software | 6,988.98 |
| Moving Costs | 5,912.54 |
| Under Budget | <u>-2,128.18</u> |
| | \$226,240.00 |

Warrant Article # 29 approved spending up to \$ 52,000 for new Library expenses from accumulated Library Trust Funds

Checking Account

| | |
|--|--------------------|
| Balance 1/1/10 | \$19,318.52 |
| Income: | |
| Town Appropriation | 41,065.00 |
| Grants | 5,577.68 |
| Donations | 500.00 |
| CRF | 104,000.00 |
| New Building related from Town budget | 16,000.00 |
| Interest | <u>61.17</u> |
| | \$186,522.37 |

Expenditures:

| | |
|--|-------------------|
| Books/Materials | 14,753.82 |
| IT/Infrastructure | 7,868.98 |
| Electricity | 4,962.59 |
| Office/Postage | 3,545.46 |
| Building Maintenance | 8,180.30 |
| Continuing Education | 1,969.44 |
| Programs | 3,712.26 |
| Storage | 360.00 |
| Repairs/Improvements | 728.50 |
| New Building related one-time expenses | <u>122,759.61</u> |
| | 168,840.96 |

Balance 12/31/10 **17,681.41**

Operating Account

| | |
|-------------------------|---------------------|
| Balance 1/1/10 | \$ 40,329.73 |
| Income: | |
| Trust Fund Income 2009 | 1,144.78 |
| Trust Fund Income 2010 | 2,426.31 |
| Interest | 32.27 |
| Expenditures | - <u>41,291.88</u> |
| Balance 12/31/10 | 2,641.21 |

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Library Improvement Fund

| | |
|-------------------------|--------------------|
| Balance 1/1/10 | \$12,206.85 |
| Income: | |
| Trust Fund Income 2009 | 63.84 |
| Trust Fund Income 2010 | 191.52 |
| Donations | 53.00 |
| Out-of-town borrowers | 150.00 |
| Interest | 12.07 |
| Expenditures | - <u>10,838.12</u> |
| Balance 12/31/10 | 1,839.16 |

Hayes Toy Fund

| | |
|-------------------------|-------------------|
| Balance 1/1/10 | \$1,323.32 |
| Interest | <u>3.61</u> |
| Balance 12/31/10 | 1,326.93 |

Mary Statt Memorial Fund

| | |
|-------------------------|-------------------|
| Balance 1/1/10 | \$2,216.09 |
| Interest | 5.93 |
| Expenditure | - <u>250.00</u> |
| Balance 12/31/10 | 1,197.02 |

Janice Hawkins Memorial Fund

| | |
|-------------------------|-------------------|
| Balance 1/1/10 | \$1,200.01 |
| Interest | <u>3.29</u> |
| Balance 12/31/10 | 1,208.30 |

Richard Freed Memorial Fund-Savings Acct.

| | |
|-------------------------|------------------|
| Balance 1/1/10 | \$ 627.12 |
| Interest: | <u>1.69</u> |
| Balance 12/31/10 | 628.81 |

Nola Page Memorial Fund

| | |
|-------------------------|-------------------|
| Starting Balance | \$1,455.00 |
| Interest | <u>1.21</u> |
| Balance 12/31/10 | 1,456.21 |

**Bill Gould,
Treasurer**

LIBRARIAN'S REPORT

For the Year Ending December 31, 2010

This was a most exciting year for the Library! The well-known movie quote “build it and they will come” certainly was true in New Boston! We knew we were busy but it wasn't til the final statistics were run that we realized that our circulation was up over 20%! The response to our new building is a tribute to the determination, hard work and donations (monetary and in-kind) from so many individuals, families and businesses. Without them and all the volunteers who helped this year (especially the hard working Library Trustees who wore many new hats in the process) this would not have been possible. The staff deserves much credit for their flexibility and hard work during the planning, the move and the busy days after opening.

January of 2010 found the new library building progressing on schedule and on budget. The building committee was meeting at least weekly to make major decisions on how the library would be furnished and decorated. Thank you to Elinor McDowell, Roger Dignard, Karen Salerno, Marie Stanger, Pat Fickett and Eric Seidel for always keeping the best for the library in mind when making tough decisions.

Early in the year it became apparent that our old computer server was very unstable and unless we upgraded we risked losing all the data that goes into a library catalog and circulation system. We had hoped to make it to the new library/new computers before making a decision but we had to quickly review the options for a small library system. We found a company that had received rave reviews from other libraries and was most affordable. The best part was that our data would be hosted on their website meaning that

we didn't have to invest in a new server! Beside the system being hosted off-site, there were many benefits to our patrons including an online catalog, the ability to manage their own account including placing reserves, renewing materials and receiving notification via e-mail of reserves and pending due dates.

As we moved into February and March, much planning was going into our transition to the new building. We were fortunate to be able to hire a professional library mover to handle the relocation of the books and some furnishings. This company helped us inventory and plan the layout into the new shelving. That still left a lot of other things to be moved. We owe a big thank-you to Marie Danielson who coordinated the move and found willing volunteers to help.

The Library closed in mid-April for the move. During the next weeks furniture was being delivered, the professional movers were carefully packing and re-shelving our collection, the new computers were being set up and the staff was getting settled and figuring out how it would all work....it was a hectic two weeks!

At the annual fund-raising auction the Teague family was the high bidder for the right to be the first to check out books at the new library. Just before the official opening they got a special preview and enjoyed sharing their special time with friends whose mom recorded it all with many great pictures.

When we opened the doors on May 5th we were thrilled by the immediate surge in library use. We enjoyed showing people around and giving out new library cards (in the first few months we registered 150 new individual and family users!) Everyone commented on the comfortable spaces, the meeting rooms, the many public access computer stations and the welcoming décor. Wireless access throughout the building means that people can also bring their own computers to take advantage of our high speed

internet connections. ALL the technology was donated by an extremely generous resident. In addition to the all new Apple computers we also received 3 iPads so that our users could try out the latest technology.

The “grand” opening was held on June 6th. In spite of the heavy rain that Sunday afternoon we had a wonderful celebration including comments from the NH State Librarian, Michael York, a ribbon cutting that had to be moved inside, entertainment and great refreshments. Again, many volunteers stepped up to make this all happen.

At the grand opening and at the annual book sale the following week we got to inaugurate the Russell Community Room. This wonderful donated space makes the library truly a community gathering place capable of hosting a variety of events. Thanks to grants written by our Assistant Director, Pat Fickett, the library received money to purchase tables and chairs for the Community room. We are so grateful to the Cogswell Benevolent Trust and the Sidore Foundation for making these furnishings possible.

June of each year brings summer reading sign ups and promise of a busy summer for kids and adults. This year’s theme was “Make a splash READ!” 363 children aged 3-12 and 72 teens took part making this our biggest year ever. They read 4300 books while enjoying many activities including field trips, hikes, crafts, entertainers and parties. What a treat to be able to use our own space for many events...without having to move furniture or bookshelves. The ever-popular locked in the library sleep-over was a whole new experience with so many special new spaces to choose to read, play games, do projects and maybe just maybe get some rest.

The adult Perspectives programs continued to be held in conjunction with the church community suppers as that has proven a wonderful way to combine dinner out with interesting and informative entertainers or speakers. This

year's offerings ranged from the changing weather and climate in New Hampshire to a family holiday program with local author Marty Kelley and his musical companion Steve Blunt. In between we heard stories about 19th century black women, met Emily Dickinson, watched silent films with accompanying music and ventured to Vietnam then and now.

In December it was a real treat to be able to have the Wassail (an old tradition) in our new home. With a fire in the fireplace, entertainment by the Circle Singers, carols led by Susan Woodward and wonderful refreshments from the Friends of the Library it was a great start to the holidays and another chance to celebrate the efforts of so many who made this new building a reality.

Sadly there were some personnel changes this year too. Mary Locke retired in November and we wish her much happiness in her new leisure. Rennie Timm, her replacement, is proving equally capable at handling the busy circulation desk and the demands of interlibrary loan. Pat Fickett who was Assistant Director for almost six years, left in December to become Director at the Wilton (NH) library. Congratulations Pat.. Our loss is Wilton's gain! Pat's help during the computer and library moves and on the building and Perspectives committees were invaluable and she's certainly missed.

While statistics this year show how much our building and services are being used, a quick look at the value calculator on our circulation system shows that the use of our materials is worth \$703,000. Not bad for a return on a town investment of \$226,240! Because we were so busy our Trustees saw the need to institute a volunteer program to help out with many library tasks. Thank you to those who have signed on to help. We also greatly appreciate the many parents who help make the summer program a success and the teens who help during school vacation. Be

sure to check out our latest news on Facebook and our Web page (www.whipplefreelibrary.org). Take advantage of our on-line catalog to see what's new, make requests, manage your account and link to downloadable audio books or e-books and reference services available through the state library.



Library Fireplace

Photo by John Gavin, Studio One

2010 New Boston Solid Waste Transfer Station and Recycling Center

The New Boston Transfer Station completed another year with some very respectable results. But before touching on this past years stats, I want to take a moment to show how small steps to enhance recycling, taken over time, have paid large dividends. In 2003 New Boston sent a record 1,936 tons of trash to the incinerator. This year New Boston residents will send only 976 tons of trash to be incinerated. At 2010 rates New Boston has saved over \$821,975.00 on just Solid Waste disposal, cost avoidance and trucking fees for the past seven years. This is substantial taking into consideration New Boston's population has continued to grow. Revenues during the same 7 year period for fees and the sale of recyclable materials have exceeded \$643,717.00. The Transfer Station has also consistently been under budget for an additional \$167,000 bringing a total of \$1,632,692.00 in savings to the tax base of New Boston on the solid waste portion of the Transfer Station budget.

New Boston recycled a very respectable 866 tons of recyclable materials, 80 tons of woodchips and 25 tons of finished compost. 976 tons of solid waste was sent to incinerator and 186 tons of demolition debris was sent for reprocessing. New Boston continues to maintain an excellent recycle rate in excess of 44%.

Working together, the New Boston Central School and the Transfer Station were given an opportunity to shine. Working with Principal Rick Mathews a new and innovative recycling program was created that will provide a means to meet the needs of the school while teaching the students about recycling and taking care of their environment. This program will save the town a substantial amount of money, reducing our disposal costs from over \$6,000 in 2010 to \$1,200 for the 2011 school year and returned \$486.30 in revenue from the sale of recyclables to the school for the first time. Fourteen local businesses got involved and donated materials or services to get this program in place. A 20 foot box truck was purchased for \$4,450.00 and turned into a recycling

mobile for the school recycling program in time for the first day of school, handling all of the New Boston Central School's trash and recycling requirements. The New Boston Central School Student Council will be responsible for overseeing and implementation of a recycling program using \$2,875.00 of grants and donations to complete the modifications to the truck. This working project continues to be a great learning experience for everyone involved.

Household Hazardous Waste collection day was another successful but expensive event. A total of 35 residents took advantage of the program at a cost of \$4,711.00, an average cost of \$135.00 per car. With notification that 2011 will be even more expensive, New Boston is working with Goffstown on an arrangement that calls for using their facility for our Residential Hazardous Waste requirements. This will be more cost effective and give better service to our residents.

On behalf of the Transfer Station staff, we will continue efforts to control costs and look for ways to better serve the residents of New Boston. We would like to thank the residents of New Boston for their continued support, cooperation and look forward to another year serving the needs of our community.

Respectfully Submitted,
Gerald T. Cornett
Transfer Station Manager



Pictured Back row (l to r): John Dumais, NH Grocers Association/NHtB, Rodney Towne, Selectman, Gerry Cornett, Transfer Station Manager, Michael Durfor, NRRRA, Rick Matthews, Principal, Wes Elmer, Coca Cola Bottling Co. of NNE/NH the Beautiful. Row 2 (l to r): Lilly Proulx, Emma Revaz, Heather McGlaufflin, Avery Ouellette, Will Rollins, Danielle Vermette, Devon Willard, Melissa Mullen. Row 1 (l to r): Griffin Cook, Isaac Borges, Sierra MacIntire, Rachel Rohe, Jack Mappus, and Kaylyn Paquette

TOWN OF NEW BOSTON



BOARDS & COMMISSIONS REPORTS

REPORT OF THE PLANNING BOARD

In 2010, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2010 included:

- The Planning Board assigned a committee to rework the Town's Sign Ordinance. The committee's proposal was approved by the Planning Board and is on the ballot for vote in March 2011.
- The Planning Board also worked with the Southern New Hampshire Planning Commission on updating the Town's Hazard Mitigation Plan. Cistern regulations were updated with the Board of Fire Ward's input and assistance and will be adopted along with other required changes to the Subdivision Regulations in 2011.
- The Planning Board continued to work on the Earth Removal Regulations following ballot votes that would transition the authority over the regulations from the Selectmen to the Planning Board. These regulations will be adopted in 2011.
- The Planning Board attended workshops and conferences on current planning issues and things of concern to the Town, including, updates to the Piscataquog River Management Plan, new State requirements regarding wetland crossings, a law lecture on cell towers, and the Annual Office of Energy Planning Conference.

MEMBERSHIP:

The Planning Board ended 2011 with two alternate seats vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board.

BUDGET:

The Planning Department's 2010 budget closed with a total income generated from permit and application fees in the amount of \$16,815.83, and expenses in the amount of \$116,720.71, for a balance or actual expense to the Town of \$99,904.88.

Respectfully submitted,
Nicola Strong, Planning Coordinator

New Boston Planning Board

Stuart Lewin, Chairman
Peter Hogan, Secretary
Dean Mehlhorn

Selectmen, Ex-Officio
Mark Suennen
Don Duhaime, Alternate

Subdivisions Approved

| <u>Name and # of Lots</u> | <u>Map/Lot #</u> | <u>Location</u> |
|---|------------------|-----------------------------------|
| Victor and Lise S. Lemay 9 Lots */** | 9/21-5 | Wilson Hill Road |
| Vista Road, LLC 2 Lots | 6/33 | Wilson Hill Road |
| Townes Family Trust 2 Lots | 13/55 | South Hill & Taylor Hill Roads |
| Charles & Rachel Swinford 2 Lots | 2/15 | 292 Tucker Mill Road |
| Robert W. & Crystal L. Nadeau 3 Lots ** | 4/14 | Francestown Road |
| Townes Family Trust 2 Lots | 13/37 | South Hill Road |

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Site Plans Approved

Name, Location

Tax Map/Lot #, District

Non-Residential Use

Locus Field, LLC
Kettle Lane & Salisbury Road
#13/15-4 “R-A”

To facilitate a condominium conveyance.
(joint subdivision application)

KMMM Properties, LLC
35 Mont Vernon Road
#19/6 “Com”

To add a fenced in deck, patio and lawn area, amend hours of operation, add southerly parking and show improvements previously approved but not noted on plan, e.g. covered entrance to Gravity Tavern.

Michael J. & Janie A. Boyle
45 Barss Drive
#14/56-7 “R-A”

To have a home shop to store materials and equipment used in an excavation business.

Locus Field, LLC
Kettle Lane
#13/15-6 “R-A”

To facilitate a condominium conveyance.
(joint subdivision application)

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Conditional Use Permits Approved

Name, Location

Tax Map/Lot #, District

Conditional Use Permit

William V. Jr., & Donna G.
Marrinan
Wilson Hill Road
#6/38 */**

To install one wetland crossing to to access Tax Map/Lot #6/38.

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Zoning Board of Adjustment

The zoning board of adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants.

Our current Chairman is David Craig, Vice Chairman is Harry Piper, and additional full members are Gregory Mattison and Phil Consolini, alternate members Robert Todd and Laura Todd, clerk. The board would like to thank former member Ed DiPietro for his many years of service.

- 02/16/10 Application for “VARIANCE” by Adam and Jestine Miller for property located at 119 Laurel Lane, Map/Lot 15/18 in the R/A district, to terms of Article II, Sections 204.4, 208, and RSA 674:41 (II) to permit a subdivision on a class VI road. **GRANTED**, with conditions.
- 04/20/10 Application for a “VARIANCE” by Eric and Michele Pothier, for property located at 84 Laurel Lane, Map/Lot 15/4 in the R/A district, to terms of Article II, Section 204.4 and 208.2 to allow construction of a garage and breezeway within the front setback. **GRANTED**, with conditions.
- 09/21/10 Application for a “VARIANCE” by Robert and Donna Chase (Town and Country Animal Hospital), for property located at 289 Frankestown Road, Map/Lot 4/44-1 in the R/A district, to terms of Article VI, Section 602, to permit renting a portion of the veterinary hospital as a residential dwelling. The variance was found to be not necessary under Section 204.4(I) as agriculture, as defined in Section 602.
- 09/21/10 Application for a “VARIANCE” by Doug and Beth Coyle, for property located at 289 McCurdy Road, Map/Lot 12/19-5 in the R/A district, to terms of Article II, Section 204.4 and 208.3, to permit a shed to be installed within the 20’ side setback. **GRANTED**, with conditions

Respectfully Submitted
Laura Todd, Clerk

New Boston Conservation Commission

New Trail at Mill Pond Area

Thanks to Mark Brown and others, a new trail was cut from the current River Trail to the New Boston cemetery. This area continues to be one of the most popular conservation areas in the town. New picnic benches were located there to replace the old wooden benches.

Winter Carnival

During last year's winter carnival sponsored by the Recreation Commission, members of the Conservation Commission set up a refreshment area at Lang Station and groomed the Rail Road Trail for cross country skiing, snow-shoeing and walking. It was quite cold and the chili and hot chocolate was well received by those who made it out to the trail. The NBCC will continue to groom the trail in 2011 and again will open Lang station for refreshments during Winter Carnival.

Trail Maintenance

The trails on all the conservation areas continue to be a priority. A significant amount of time was spent last year on cleaning up downed trees and repairing the trail between the 4H Fair Grounds and Lang Station. We would like to thank all of the people who volunteered to help with this program.

Signage and Boundary Markers

All of the conservation properties maintained by the NBCC are in the process of having boundary markers placed along the perimeters to help delineate the conservation properties from the abutters. The NBCC is also putting up signage to help identify the conservation areas for the public. The signs can currently be found on most of the conservation areas and it is our hope to finish the remainder during the spring of 2011.

Betsey Dodge Conservation Area

The conservation area formerly known as the Middle Branch Conservation Area was renamed as the Betsey Dodge Conservation Area to honor our former chairman. Betsey was a tireless worker and supporter of conserving the natural resources of New Boston. Please take time to visit this beautiful parcel of land.

Piscataquog Eastern Brook Trout Coalition (PEBTC)

The NBCC has been an active member in the PEBTC that is composed of a number of organizations interested in protecting New Boston's most prominent natural resources. The organizations participating include NBCC, Trout Unlimited, the Russell Foundation, SNHPC, NH Dept. of Transportation, NH Fish and Game, and others. Like the canary in the coalmine, a healthy brook trout population is an indicator of a healthy river system. Sponsorship was provided to a college student and Dr. Barry Wicklow of St. Anselms College to collect data and samples from the river during the summer. This ongoing program will help promote a better understanding of what will be required to protect this natural resource.

Open Space Committee

During 2010, the NBCC continued to support the efforts of the Open Space Committee to protect the natural resources of New Boston by the acquisition of conservation easements and other forms of land protection.



Photo by Laura Bernard

Footbridge across the Piscataquog River along the Rail Trail

New Boston Conservation Commission 2010 Financial Report

Checking Account

Beginning Balance - January 1, 2010 \$708,255.90

INCOME

| | |
|--|--------------------|
| Interest | \$1,368.89 |
| Donations in Honor of Betsey Dodge | \$11,010.00 |
| Donations Miscellaneous | \$655.00 |
| 10% Current Use Tax Penalty ¹ | <u>\$6,564.00</u> |
| | <u>\$19,597.89</u> |

EXPENDITURES

| | |
|---|---------------------|
| Bank Fees | -\$102.43 |
| Dues - NH Association of Conservation Commissions | -\$466.00 |
| Supplies - Paper, Books | -\$38.60 |
| Trail/Property Improvements | -\$3,408.23 |
| Open Space (titles, appraisals, easements, legal) | -\$82,482.00 |
| Tee-shirts | <u>-\$140.00</u> |
| Winter Carnival | <u>-\$95.75</u> |
| SNHP Trout Coalition | <u>-\$10,000.00</u> |
| | -\$96,733.01 |

Ending Balance - December 31, 2010 \$631,120.78

Amount Dedicated to Land Purchase \$371,529.92

Footbridge Account (Certificate of Deposit)²

Beginning Balance - January 1, 2010 \$956.29

INCOME

| | |
|-----------------------|---------------|
| Interest - 6 month CD | <u>\$2.61</u> |
| | \$2.61 |

Ending Balance - December 31, 2009 \$958.90

Combined Accounts Ending Balance - December 31, 2009 \$632,079.68

¹By town vote, the Conservation Commission annually receives a 60% share of the Current Use Penalty Tax assessed by the Town on properties that are taken out of the Current Use program.

²Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

2010 Open Space Committee Report

The year 2010 was again one filled with activity.

We continue to have a beneficial relationship with the Natural Resource Conservation Service (NRCS) Farm and Ranch Protection Program (FRPP). The FRPP program is a matching funds grant. Through a combination of generous landowners and the FRPP program we have protected these properties while expending only 25% of appraised value from the Land Conservation funds.

The FRPP project reported on last year has been completed. This is the Middle Branch Farm property located on Colburn and Francestown Roads, owned by Peter deRoeth. The easement includes some 75 acres of active farmland, forest, and protection along a 1000-foot section of the Middle Branch of the Piscataquog. Many thanks to Peter for working with us to protect this valuable property!

The FRPP program has made additional funds available to us and we have qualified a property to make use of them. Survey work has been completed and an official appraisal is underway. This will be our third property protected by this means.

We continue to negotiate with the Thibeault Corporation. Currently we are discussing two lots to the west of Byam Road which would be set aside for future use to support town infrastructure needs that will occur as we grow.

Our Open Space Plan is complete. The team of Pete Moloney and Mica Stark, supported by Rachael Kelly of Southern New Hampshire Planning Commission, has worked hard to complete it. The plan has been accepted as part of the Town Master Plan

The Russell Foundation has generously continued their support, providing technical assistance from Ian McSweeney. Jed Callen has provided pro bono legal support. Committee members Ken Clinton, Dave Ely and Bob Todd have contributed their professional expertise to move our projects forward. We gladly welcome Nathan Simon to our committee. These people deserve a vote of thanks for their commitment to protecting New Boston's open lands!

Respectfully submitted,

Ken Lombard, Chair

Ken Clinton Peter Moloney
David Ely Nathan Simon

Mary Koon
Robert Todd

New Boston Energy Commission Report for 2010

In 2007 New Boston residents passed a warrant article recommending the establishment of an energy committee for the purpose of reducing energy consumption and costs and to combat global warming. The committee that was formed was approved to be a town commission in December 2009 when the State Legislature passed a law granting commission status for energy groups. The commission has worked with the selectmen, NB Central school, transfer station and residents with support and guidance from the Southern New Hampshire Planning Commission, Clean Air-Cool Planet and the New Hampshire Carbon Coalition.

Educational programs have been provided for the community such as Step It Up 2007, video showings and discussion, such as “Who Stole the Electric Car”, “The Power of Community” and provided materials for the public at the Farmer’s Market. Regular articles appear in the NB Bulletin.

The commission conducted an energy assessment of the town hall identifying energy issues and sharing the information with the selectmen. The commission assisted the process of applying for a federal grant for the town hall renovations. The process brought together an amazing team of exceptional town tradesmen highly qualified to address the energy issues of the building. The New Boston Central School is also on the list of public buildings being reviewed for energy improvement recommendations.

A New England Grassroots Environmental Fund grant was awarded to the commission in support of the transfer recycling education project planned for 2011.

The Mission of the New Boston Energy Commission

- To promote energy conservation, efficiency and renewables to reduce energy consumption, save money, strengthen the local economy and improve the environment.

- To study, advise and educate the citizens and town officials on policy and actions to reduce carbon emission.
- To support, encourage and celebrate actions that will lead to carbon emission reductions, while protecting the economy and natural resources.

Goals

- To reduce New Boston carbon emission 80% by 2050
- To advise and implement actions in accordance with the mission
- To increase community awareness and participation in energy and environmental issues
- To increase renewables
- To decrease energy expenditures, fossil fuel consumption and associated pollution
- To have New Boston move forward looking through the lens of sustainable practices

Respectfully submitted,
New Boston Energy Commission

| | |
|-----------------|------------|
| Susan Carr | Chair |
| Cathy Morrissey | Vice Chair |
| Mary Koon | Member |
| Wendy Perron | Alternate |

Forestry Committee Report 2010

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Library. The public is welcome to attend. Much of the Committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public foot trails. In addition, stewards from the Committee monitor the Marvell conservation easement on Highland Road annually.

During 2010, the Committee, through many hours of effort from Chair Tim Trimbur, completed the timber harvest and biomass thinning that was started in the northwestern section of the Lydia Dodge Lot West during 2008. Net 2010 proceeds from this harvest totaled \$6,968. The Committee also continues to plan for the construction of a bridge over a stream in the vicinity of this thinning. The purpose of the bridge is to allow improved access for recreational users. The Committee has filed all necessary wetland crossing paperwork and has accumulated various materials needed for construction. It is our hope that we will commence construction in the spring or summer of 2011.

The Committee continues to maintain the New Boston trail, a continuous loop that crosses the Lydia Dodge East and West as well as the O'Rourke lot. We encourage the public to utilize this trail and enjoy the wildlife and recreation benefits that these town properties have to offer. The Committee intends to produce a comprehensive trail map that will help facilitate the public's use and enjoyment.

The Follansbee, O'Rourke, Siemeze, Colby and Sherburne lots have been inspected and boundaries marked as necessary. No major timber improvements are planned for these lots in the near future.

The Johnson lot has also been inspected and boundary lines marked. The Committee is in the process of planning future timber stand improvement activities on this lot and is exploring options to access this lot via abutting properties. During 2010 the Committee contracted with forester Robert Todd to conduct an inventory of timber

on this lot. The inventory report has been completed and the Committee is now discussing various forestry options based on this inventory

Committee members conducted their annual inspection of the Marvell Conservation Easement. Owners Dave and Linda Seager continue to maintain this forest. They also continue to welcome residents to enjoy the wildlife and trails that this property has to offer.

The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite the residents of New Boston to walk in the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.

Respectfully submitted,

Tim Trimbur, Chairman
Karl Heafield, Vice-Chairman
David Allen, Treasurer
Nancy Loddengaard, Scribe
Kim DiPietro
Tom Miller
Tom Lazott
Roger Noonan



Deer grazing at the forest edge.

Photo by Laura Bernard

**NEW BOSTON FORESTRY COMMITTEE
MAINTENANCE ACCOUNT
TREASURER'S REPORT
2010**

BEGINNING BALANCE as of 01/01/10-----**\$11,198.57**

DEPOSITS:

Timber Stand Improvement Logging
Harvest, Lydia Dodge Lot west side-----**\$6399.40(+)**

EXPENDITURES:

Agway, grass and clover seed for logging
landing and access road to Lydia Dodge
Lot west side-----**\$215.97**

Todd Land Use Consultants,
Johnson Lot, Natural Resource Inventory
and Management plan-----**\$1594.75**

Riverside Sand and Gravel, Inc.
2 dump truck loads of stone tailings -----**\$225.00**
and 2 dump truck loads of 1^{1/2}"
crushed bankrun gravel for Lydia Dodge
Lot west side access road improvement-----**\$250.00**

Total Expenditures-----**\$2285.72 (-)**

ENDING BALANCE as of 12/31/10-----**\$15,312.25(+)**

Respectfully submitted,
David H. Allen, Forestry Committee Treasurer

2010 Road Committee Report

It has been an active year for the Road Committee. The Road Committee has received training and has started to implement the latest version of RSMS (Road Management System). The Road Committee also has started to look in depth at each road in New Boston. With this information, we will make recommendations to the Selectmen on the future needs of each road.

New Boston has a number of bridges. The Road Committee is working with NHDOT and now has a bridge replacement schedule in place. The multiplate bridge on Riverdale Road was found to be in the beginning stages of failure. It needs to be replaced. It was recommended that Gregg Mill Bridge be refurbished and not replaced at this time. The refurbishing should make this bridge serviceable for 20 to 25 years. The Road Committee has asked the Selectmen to implement a bridge maintenance program starting in 2011. This should help us preserve existing structures and lower future costs.

In 2010 the Road Committee recommended that dirt roads be compacted after regrading. This was accomplished in 2010 and appeared to help improve the road surfaces and decrease rutting. This practice will be continued in 2011.

The Road Committee is working with the New Boston Planning Board to help improve the town's existing road design regulations and road inspection policy. The goal is to improve the service life of our roads and lower maintenance cost.

The Road Committee meetings are open to all town residents. The meeting schedule is posted at the Town Hall, Dodge's, TD Bank, and the Post Office giving the dates and time of the meetings. You also can find the schedule on the town's web site.

Respectfully Submitted,

New Boston Road Committee

| | |
|--------------------|-------------------------|
| Richard Moody | Lester Byam |
| Harold "Bo" Strong | Thomas Miller, Chairman |
| Willard Dodge | Roch Larochelle |

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help

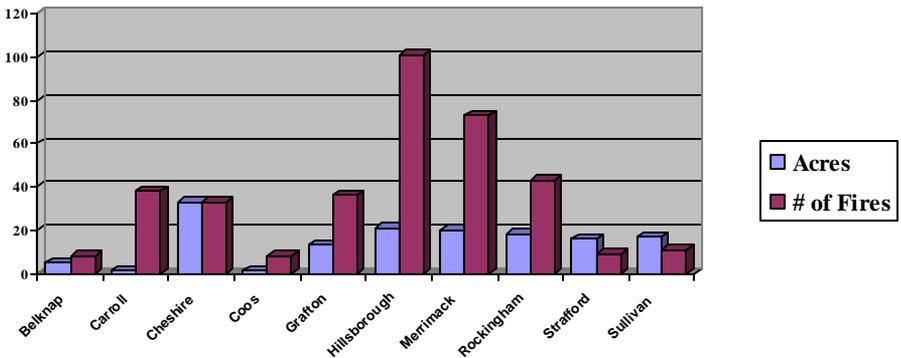
Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|---------------------|-----------|------------|
| County | Acres | # of Fires |
| Belknap | 5 | 8 |
| Carroll | 1 | 38 |
| Cheshire | 33 | 33 |
| Coos | 1 | 8 |
| Grafton | 13 | 36 |
| Hillsborough | 21 | 101 |
| Merrimack | 20 | 73 |
| Rockingham | 18 | 43 |
| Strafford | 16 | 9 |
| Sullivan | 17 | 11 |



CAUSES OF FIRES REPORTED

| Cause | Year | Total Fires | Total Acres |
|-----------|------|-------------|-------------|
| Arson | 2010 | 360 | 145 |
| Debris | 2009 | 334 | 173 |
| Campfire | 2008 | 455 | 175 |
| Children | 2007 | 437 | 212 |
| Smoking | 2006 | 500 | 473 |
| Railroad | | 0 | |
| Equipment | | 18 | |
| Lightning | | 4 | |
| Misc.* | | 128 | |

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of New Boston during the past year are as follows:

- 1) Hosted a Legislative Open House in Concord for New Boston and other legislators on January 12, 2010;
- 2) Assisted the Planning Board in preparing and adopting local groundwater protection regulations;
- 3) Worked on New Boston's Hazard Mitigation Plan;
- 4) Facilitated and prepared an updated Open Space Plan for the Town;
- 5) Provided GIS-based maps and support services when requested by the town, including updating parcels and creating a wall size map of parcels with map and lot numbers;
- 6) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire Broadband Mapping Program to help identify un-served and under-served areas within the town;
- 7) Participated in regional economic development discussions through the SNHPC and Greater Manchester Chamber of Commerce Metro Center – NH initiative, which was attended by Town officials;
- 8) Participated with the Town as part of a CTAP Collaborative Grant to develop an Economic Development Plan for the region;

- 9) Coordinated with the Conservation Commission to initiate work on the Piscataquog River Management Plan Update and Piscataquog River Watershed Land Conservation Plan to benefit municipal conservation protection efforts;
- 10) Continued work with N.H. DOT and the Town on developing a website, planning events and coordinating/facilitating council meetings for the General John Stark Scenic and Cultural Byway;
- 11) Assisted Planning Board in developing Small Scale Commercial Design Guidelines;
- 12) Reviewed and provided technical assistance on the Town's proposed sign ordinance;
- 13) Conducted traffic counts at 21 locations in New Boston and forwarded data to the Town;
- 14) Represented the interests of the Town on the Region 8 Regional Coordination Council for the statewide coordination of Community Transportation Services Project;
- 15) Met with the Planning Board to discuss the development of the FY 2013 – 2022 Ten Year Highway Plan;
- 16) Continued to provide Brownfields program assistance to all municipalities in the region to fund environmental assessment studies and to encourage the clean up and redevelopment of these sites;
- 17) Facilitated several Brownfields Advisory Committee meetings throughout the year which were attended by New Boston officials;
- 18) Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics including: Asian Longhorn Beetle and Emerald Ash Borer, Hillsborough County Lands Charrette, Project Nighthawk, Groundwater Reclassification, Potential Impacts of Blasting on Water Resources, Wildfire Action Plan, Pooled Wetland Banking Policy, Wetlands Care and Maintenance, Stream Crossing Rules, Agricultural Commissions and Farmers Markets, Eastern Brook Trout Coalition, Review of Land Use Documents for Wildlife Habitat and Natural Resource Protection;
- 19) Facilitated and hosted four Planner's Roundtable meetings throughout the year for Planning Board members and Town Planners addressing the following topics: 2010 Planning Legislation Update, Regional Economic Development Plan Update, General John Stark Scenic Byway Update, The Benefits and Costs of Alternative Future Land Use Development, Capitol Corridor and Passenger Rail Project, Mixed Use Overlay Districts, Bedford Master Plan Update, Londonderry Village Center, NH Citizen Planner Collaborative Website and Web-based Modules Beta-testing Feedback discussion;
- 20) Encouraged and facilitated energy planning to communities within the region by offering energy audits on municipal buildings through the Energy Technical Assistance Program (ETAP);

- 21) Began work on the Regional Comprehensive Master Plan Update for 2011, including the distribution and tabulation of the RCMP Update Survey;
- 22) Completed work on the Regional Housing Needs Assessment and continued Workforce Housing Coordination and Technical Assistance;
- 23) Facilitated a meeting with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of energy purchasing cooperatives;
- 24) Continued to work with Emergency Management Directors from all municipalities in the region to develop a region-wide Community Preparedness Program;
- 25) Conducted a number of public opinion surveys on various topics of regional concern including transportation, open space and recreation, natural hazards, public facilities and services and public utilities and communication;
- 26) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared a summary report.

New Boston's Representatives to the Commission

Harold "Bo" Strong

Brent Armstrong

Executive Committee Member

Harold "Bo" Strong



TOWN OF NEW BOSTON



VITAL STATISTICS

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2009

| <u>DATE</u> | <u>CHILD'S NAME</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|------------------------------|----------------------|----------------------|-----------------------|
| 01/01 | MATHESON V. WILLIAM ROBERT | MATHESON IV, WILLIAM | MATHESON, BIANCA | MANCHESTER |
| 02/26 | DUTTON, OWEN MICHAEL | DUTTON, PATRICK | DUTTON, CYNTHIA | MANCHESTER |
| 02/26 | DAVIS, BOHDAN YOUNG MILES | DAVIS, DAMIEN | BAK, HILARY | LEBANON |
| 04/03 | ELLIOTT, ELIZABETH ANN | ELLIOTT, MARK | ELLIOTT, THERESA | CONCORD |
| 04/07 | MAAS, HAZEL MAE | MAAS, RONALD | STE MARIE, ANGELA | MANCHESTER |
| 04/16 | SCOTT, KATHERINE KIRKLIN | SCOTT, JAMES | KIRKLIN, JULIA | MANCHESTER |
| 04/17 | SHELDON, HUNTER RUSSELL | SHELDON, ADAM | SHELDON, KATHRYN | CONCORD |
| 04/25 | BURNHAM, CASEY MARIE | BURNHAM, TIMOTHY | BURNHAM, LAUREN | MANCHESTER |
| 05/03 | DE MARCO, MARINA CLARA | DE MARCO, GERARDO | DE MARCO, LISA | MANCHESTER |
| 05/11 | KOZIKOWSKI, ELENA MICHELLE | KOZIKOWSKI, TODD | KOZIKOWSKI, LAURA | MANCHESTER |
| 05/24 | SMITH-AUCOIN, OLIVER JOSEPH | AUCOIN, CHADWICK | MCGARVEY, ABIGAIL | MANCHESTER |
| 06/07 | NAPIERKOSKI, LUKE THOMAS | NAPIERKOSKI, CHAD | NAPIERKOSKI, KATIE | MANCHESTER |
| 06/07 | LEAHY JR, ROBERT JOHN | LEAHY, ROBERT | LEAHY, DENISE | MANCHESTER |
| 07/19 | WYMAN, DELANEY KATHLEEN | WYMAN, DONALD | WYMAN, AMY | MANCHESTER |
| 07/30 | KULSHRESHTHA, AVANI ROSE | KULSHRESHTHA, PARAG | KULSHRESHTHA, CASEY | LEBANON |
| 07/30 | KULSHRESHTHA, SUMAYA MAYEE | KULSHRESHTHA, PARAG | KULSHRESHTHA, CASEY | LEBANON |
| 10/09 | FISKE, SAWYER STEVEN | FISKE, STEVEN | FISKE, STACY | PETERBOROUGH |
| 11/08 | GORMLEY, LOGAN ALDEN | GORMLEY, EDWARD | GORMLEY, JAMIE | MANCHESTER |
| 11/23 | PICARD, CHARLOTTE RAE STELLA | UNKNOWN, UNKNOWN | PICARD, KRISTIE | MANCHESTER |
| 11/26 | KELIJHER, ELAINA LEEANN | KELIJHER, PATRICK | KELIJHER, KIMBERLY | MANCHESTER |
| 12/17 | GIBNEY, SOPHIA LYNN | GIBNEY, DAVID | GAUTHIER, STEPHANIE | MANCHESTER |
| 12/25 | DIAZ, EVAN BIRD | DIAZ, KEITH | BIRD-DIAZ, VALERIE | MANCHESTER |
| 12/28 | RAMSEY, NOLAN ROGER | RAMSEY, JOHN | RAMSEY, JENNIFER | MANCHESTER |

RESIDENT DEATH REPORT FOR NEW BOSTON – 2010

| <u>DATE</u> | <u>NAME OF DECEASED</u> | <u>PLACE OF DEATH</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S MAIDEN NAME</u> |
|-------------|-------------------------|-----------------------|----------------------|-----------------------------|
| 01/10 | PERKINS, LYNN | NEW BOSTON | HERBERT SR, PETER | WEISS, JANE |
| 04/27 | CARR, SHIRLEY | NASHUA | CHARTIER, VICTOR | POIRIER, JEANNETTE |
| 05/14 | HOMOLESKI, BRENT | NEW BOSTON | HOMOLESKI, BRUCE | MARTIN, DIANNA |
| 05/28 | BRIGGS, CHARLES | LEBANON | BRIGGS, CHARLES | MCLAY, LILLIAN |
| 06/01 | LAMARCHE, ROLAND | NEW BOSTON | LAMARCHE, ALBERT | BRIGGS, IRENE |
| 06/04 | COCO, SHANE | NEW BOSTON | COCO, SALVATORE | GOULD, KELLY |
| 06/07 | BARSS, WILLIAM | NEW BOSTON | BARSS, JAMES | SMITH, EVELYN |
| 06/19 | TREMBLAY, HENRY | MANCHESTER | TREMBLAY, JOSEPH | LAMOUREUX, REGINA |
| 07/08 | VENI, FAROUCHE | NEW BOSTON | TERRY, JAMES | COURSON, CARRIE |
| 07/10 | SHAKRA, GAYE | MERRIMACK | MARKHAM, HEBER | TAYLOR, LORA |
| 07/16 | ELLIOTT, HERBERT | MANCHESTER | ELLIOTT, HERBERT | MAXWELL, AVIS |
| 08/05 | LEENHOUTS, MAX | MANCHESTER | LEENHOUTS, WILL | RICH, MOLLIE |
| 08/21 | FEINDEL III, WILLIAM | NEW BOSTON | FEINDEL JR, WILLIAM | SEDERQUEST, THELMA |
| 09/22 | SIGMAN, THERESA | NASHUA | TRUDEL, JOSEPH | VEILLETTE, CEZARINE |
| 10/14 | ANDRUSKE, JUNE | NEW BOSTON | RAMEY, LESTER | ERNST, HILDA |
| 11/12 | BOURGET, ALBERT | BEDFORD | BOURGET, CHARLES | GIROUX, BEATRICE |
| 11/15 | PITERAK, FRANCES | CONCORD | PITERAK, MATTY | SVADAS, BLANCHE |
| 12/05 | JARDINE, ELIZABETH | GOFFSTOWN | POULIN, EDMUND | THIBAUT, MARIE |
| 12/07 | FANCHER, AMANDA | NEW BOSTON | FANCHER, LEROY | YOUNG, KAREN |
| 12/13 | JANELLE, ALBERT | BEDFORD | JANELLE, JOSEPH | CULLEROT, EVA |
| 12/16 | WALKER, HERMAN | GOFFSTOWN | WALKER, CHESTER | FISH, ELOISE |
| 12/19 | HORTON, ERIC | CONCORD | HORTON, EDWARD | OLSON, LAILA |
| 12/27 | PARTIN, FRANKLIN | NEW BOSTON | PARTIN, FRANKLIN | SCHWINGLE, HELEN |

RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2009

| <u>DATE</u> | <u>PERSON A'S NAME</u> | <u>RESIDENCE</u> | <u>PERSON B'S NAME</u> | <u>RESIDENCE</u> | <u>PLACE OF MARRIAGE</u> |
|-------------|------------------------|------------------|------------------------|------------------|--------------------------|
| 03/26 | HURWITZ, JOY N | NEW BOSTON | SERACH, DEREK L | NEW BOSTON | MANCHESTER |
| 05/05 | HILL, PATRICK J | NEW BOSTON | MARTINEAU, VERONICA B | LAWRENCE | HAMPTON |
| 05/23 | SHIEBLER, DANIEL J | NEW BOSTON | FECTEAU, CHRISTINE E | NASHUA | DERRY |
| 06/11 | JENNINGS, CHRISTOPHER | MERRIMACK | HARPE, BETHANY A | NEW BOSTON | KEENE |
| 06/19 | TINO, GUY S | NEW BOSTON | ELLIS, ASHLEY E | NEW BOSTON | NEW BOSTON |
| 07/10 | VAN SCIVER, JASON P | NEW BOSTON | MARTEL, SANDRA M | NEW BOSTON | MILFORD |
| 07/22 | MARKS, JENNIFER W | NEW BOSTON | BEAUCHEMIN, SETH T | NEW BOSTON | GOFFSTOWN |
| 07/23 | BELLEMORE, DAVID P | NEW BOSTON | WOLBERT, STEFANIE | UNKNOWN | MANCHESTER |
| 07/31 | MERRILL, RICHARD J | NEW BOSTON | HOOPER, AMANDA L | NEW BOSTON | NEW BOSTON |
| 08/14 | DALLMAN, AARON P | NEW BOSTON | HILGER, NICHOLE K | MANCHESTER | GOFFSTOWN |
| 08/21 | CATERINO, LORETTA M | NEW BOSTON | ST LAURENT, MARYELLEN | NEW BOSTON | NEW BOSTON |
| 08/21 | DEVINE, DANIEL S | NEW BOSTON | MARTIN, ASHLEY E | NEW BOSTON | NEW BOSTON |
| 08/21 | AUCOIN, CHADWICK J | MILFORD | MCGARVEY, ABIGAIL C | NEW BOSTON | JAFFREY |
| 08/28 | MAAS, RONALD R | NEW BOSTON | STE MARIE, ANGELA J | NEW BOSTON | NEW BOSTON |
| 08/28 | NAULT, SPENCER M | GOFFSTOWN | AUBIN, ELIZABETH E | NEW BOSTON | NEW BOSTON |
| 09/04 | PICARD, CHRISTOPHER R | NEW BOSTON | HERNANDEZ, INAURIS | NEW BOSTON | NEW BOSTON |
| 09/11 | ASHLEY, DANIEL P | BEVERLY, MA | SHIEBLER, CHRISTEN A | NEW BOSTON | BEDFORD |
| 10/09 | WRIGHT, STEPHANIE J | NEW BOSTON | BECKFORD, MELISSA A | NEW BOSTON | GOFFSTOWN |
| 10/10 | HARTMAN, AMI B | NEW BOSTON | RICHARDSON, DANIEL J | NEW BOSTON | MANCHESTER |
| 10/10 | FROST, JESSICA L | NEW BOSTON | PLAMONDON, WILLIAM J | NEW BOSTON | NEW BOSTON |
| 11/19 | CARR, LINDA L | NEW BOSTON | BEDARD, DENISE E | NEW BOSTON | CONCORD |
| 11/21 | LAMBERT, LINDY | NEW BOSTON | HOWARD, AMANDA | NEW BOSTON | KEENE |
| 12/03 | POMERLEAU, MICHAEL | GOFFSTOWN | HILL, TEAGAN N | NEW BOSTON | GOFFSTOWN |
| 12/12 | STRIBLING, SARAH A | NEW BOSTON | GRIFFIN, DEREK V | NEW BOSTON | NEW BOSTON |

Burials 2010

- 3-15-10 Buried ashes of Wyona Ruth Flowers, Age: 91 yrs.
Brought by Family.
- 5-22-10 Buried ashes of William F. Stern, Age: 76 yrs.
Brought by Family.
- 6-5-10 Buried ashes of Richard Lewis, Age: 68 yrs.
Brought by Family.
- 6-6-10 Buried Charles William Briggs, Age: 80 yrs.
Brought by French & Rising Funeral Home,
Goffstown, N.H.
- 6-11-10 Buried ashes of Lynn Marie Perkins, Age: 52 yrs.
Brought by French & Rising Funeral Home,
Goffstown, N.H.
- 6-19-10 Buried ashes of Robert M. Albertint, Age: 42 yrs.
Brought by Family.
- 7-6-10 Buried Nola S. Page, Age: 77 yrs. Brought by
French & Rising Funeral Home, Goffstown,
N.H.
- 8-1-10 Buried ashes of Dr. Bruce Miller, Age: 72 yrs.
Brought by Family.
- 8-9-10 Buried Aliina Johanna Turner Nathan, Age: 98 yrs.
Brought by Smith & Heald, Milford, N.H.
- 10-17-10 Buried ashes of Hebert George Elliott, Age: 82 yrs.
Brought by Family.
- 10-30-10 Buried ashes of Cecilia Buchanan Adams, Age: 92
yrs. Brought by Family.

- 10-30-10 Buried ashes of Frederick Adams, Age: 84 yrs.
Brought by Family.
- 11-15-10 Buried Phyllis Byam, Age: 90 yrs. Brought by
French & Rising Funeral Home, Goffstown,
N.H.
- 11-21-10 Buried ashes of Richard G. Whynall, Age: 79 yrs.
Brought by Newton-Bartlett Funeral Home,
Newport, N.H.
- 12-9-10 Buried ashes of Elizabeth Marie Jardine, Age: 86 yrs.
Brought by French & Rising Funeral Home,
Goffstown, N.H.



New Boston Cemetery

TOWN OF NEW BOSTON



MISCELLANEOUS REPORTS

Home Healthcare, Hospice & Community Services

Report to the Town of NEW BOSTON 2010 Annual Report

In 2010, Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of New Boston. Services included 144 nursing visits, 8 physical therapy visits, 26 medical social work visits, 222 home health aide visits and 23 hours of chronic care services. Eleven Nurse is In clinics were held, as well as foot care clinics. The cost of service provided with all sources of funding was \$58,389.00.

The following services are available to New Boston residents to assist residents to recover at home or to continue to live independently at home:

- Visiting Nurse
- Rehabilitation Therapies
- Medical Social Work
- Geriatric Care Management
- Customized Care services for long term and chronic care
- Hospice at HCS – hospice care and bereavement services

Wellness Services include:

- Prenatal care and well child services for income eligible families
- “Nurse Is In” clinics check blood pressure and answer questions for all residents.
- Foot Care Clinics are available for all residents.

Home Healthcare, Hospice & Community Services welcomes inquiries at 532-8353/ 1-800-541-4145 or www.HCSServices.org.

For 2011, Home Healthcare, Hospice & Community Services is requesting an appropriation of \$3,000.00 to continue to provide home care services in New Boston. We appreciated New Boston’s support.

Schedule of Town Property

| | |
|--|--------------|
| Town Hall Property (018-036) | |
| Land | 119,800.00 |
| Town Hall Building | 524,700.00 |
| Town Hall Contents | 303,000.00 |
| Old Engine House Building | 122,200.00 |
| Old Engine House Contents | 11,000.00 |
| Gazebo | 31,400.00 |
| Ball Field/Grandstand Property (018-037) | |
| Land | 143,200.00 |
| Grandstand Structure | 172,000 |
| Concession Stand | 4,751.00 |
| Library (008-111) | 1,479,100 |
| Contents | 1,200,000 |
| Wason Building (019-010) | |
| Land and Building | 350,600.00 |
| Contents | 309,000.00 |
| Fire Station (019-026) | |
| Land and Building | 233,400.00 |
| Contents | 188,000.00 |
| Highway/Police Dept Property (008-117) | |
| Land | 193,000.00 |
| Highway Building | 72,000.00 |
| Contents | 186,000.00 |
| Police Station Building | 318,300.00 |
| Contents | 197,000.00 |
| Transfer Station (007-070) | |
| Land and Building | 1,222,200.00 |
| Contents | 75,000.00 |
| New Boston Central School (018-038) | |
| Land and Buildings | 6,246,000.00 |
| Contents | 500,000.00 |
| New Boston Cemetery (008-097) | |
| Land and Building | 280,900.00 |

*Land and Buildings reflect assessed value.

*Contents reflect insured value.

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

| MAP/LOT # | LOT NAME | ACRES | VALUE |
|-----------|--|-------------|-------------|
| 1-26 | Colburn Road, (Todd Family Irrevocable Trust) | 29.0 acres | \$31,600 |
| 1-39 | Dodge-Chickering Land (Great Meadows) | 10.00 acres | \$12,500 |
| 3-86 | B&M Railroad Right of Way | 14.04 acres | \$39,200 |
| 3-124 | Knowlton-Doonan Land, Howe Bridge | 5.0 acres | \$15,000 |
| 4-95 | Francetown Road | 5.0 acres | \$15,000 |
| 6-23 | Geer Grove, Route 13 (along river) | 9.90 acres | \$214,500 |
| 6-39 | Swanson Grove, Route 13 (along river) | 7.94 acres | \$132,500 |
| 6-46 | River Road | 6.50 acres | \$16,800 |
| 7-22 | Cochran Hill Road, (Sherburne Maxwell Property) | 70.0 acres | \$311,300 |
| 7-70 | Lydia Dodge Land, Old Coach Road, Town Forest | 244.7 acres | \$1,222,200 |
| 7-74-1 | Old Coach Road (across from transfer station) | 58.48 acres | \$489,600 |
| 8-2 | Briar Hill Road, (Shofield, Frances Property) | 36.0 acres | \$150,600 |
| 8-49 | Langdell Grove, Route 13 (picnic area), Coleman Grove (along river) | 13.90 acres | \$237,900 |
| 9-2 | Bog Brook Road | 8.00 acres | \$127,900 |
| 9-54 | AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart | 33.41 acres | \$173,800 |

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

| | | | |
|--------------------------|--|-------------|-----------|
| 11-44 | Bailey Pond | 0.115 acres | \$19,100 |
| 12-49-8 | Beausoleil-Laberge Land, Christie Road | 6.90 acres | \$8,600 |
| 12-50 | Leach Land to Conservation (bog land) | 10.62 acres | \$12,600 |
| 14-6 | Winiford Brown Land, Meadow Road (meadow land) | 7.05 acres | \$61,700 |
| 14-10 | Winiford Brown Land, Mt. Vernon Road (meadow land) | 8.79 acres | \$19,700 |
| 18-29 | Cousins Land, Molly Stark Lane | 2.5 acres | \$114,500 |
| 18-39-1 | Victor Daniels Land (adjacent to school) | 1.05 acres | \$125,300 |
| | Albert Berry Property, (meadow land) | 3.50 acres | |
| LCIP King Land: | | | |
| 19-14 | Mill Street | 0.75 acre | \$144,900 |
| 19-15 | Mill Street | 12.60 acres | \$59,200 |
| LCIP Townes Land: | | | |
| 10-51 | Lyndeborough Road | 8.00 acres | \$198,000 |
| 10-53 | Lyndeborough Road | 5.62 acres | \$158,100 |
| 10-56 | Lyndeborough Road | 5.00 acres | \$21,500 |
| 10-57 | Lyndeborough Road | 1.00 acres | \$10,400 |
| 10-58 | Lyndeborough Road | 9.00 acres | \$199,500 |

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

| | | |
|-------------------------|--|-------------|
| Town Forest Land | | |
| 2-115 | Siemeze Lot | \$304,200 |
| 2-118 | Colby Lot | \$108,400 |
| 2-144 | Follansbee Lot | \$137,100 |
| 3-44 | Johnson Lot | \$95,400 |
| 7-22 | Sherburne Lot | \$311,300 |
| 7-70 | Lydia Dodge Lot | \$1,222,200 |
| 7-74-1 | O'Rourke Lot | \$489,600 |
| | | |
| Dedeed Parcels | | |
| 1-14 | Follansbee Land, Saunders Road, Saunders Pasture | \$282,800 |
| 1-22 | Middle Branch Conservation Area, Saunders Road | \$275,600 |
| 2-27 | Twin Bridge Road | \$1,200 |
| 2-115 | Siemeze Land, Dodge Pasture | \$304,200 |
| 2-118 | Colby & Chandler Heirs | \$108,400 |
| 2-144 | Follansbee Land, Saunders Road | \$137,100 |
| 3-44 | Johnson-Morse Land, Oak Hill | \$95,400 |
| 3-131 | Belanger Land (along river) | \$20,500 |
| 3-142 | Tirrell Land | \$16,200 |

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

| Deeded Parcels | | | |
|-----------------------|---------------------------------------|-------------|-----------|
| 2-69 | Riley, Robert B. | 7.63 acres | \$148,500 |
| 4-100 | Kiely, Maurice & Lorraine | 3.800 acres | \$13,500 |
| 5-68 | Off Weare Road | 18.0 acres | \$20,700 |
| 11-16 | Sargent Land, Route 13 | 0.58 acres | \$700 |
| 11-30-2 | Reynells, Kerry K. | 4.80 acres | \$100,100 |
| 14-92 | Scott Land, Meadow Road | 3.10 acres | \$11,500 |
| 18-5 | Depot Street | 0.04 acres | \$11,800 |
| | J.L.& H. Wilson Heirs Land (bog land) | 5.00 acres | |
| | Hall Land | 6.00 acres | |

TOWN OF NEW BOSTON

2010 DELIBERATIVE SESSION

February 2, 2010

Lee Nyquist, Town Moderator, opened the deliberative session at 7:05 p.m.

Lee introduced those seated at the head table:

Burton Reynolds – Town Administrator

David Woodbury – Selectman

Christine Quirk – Selectperson

Rodney Towne – Selectman

Deputy Town Clerk – Cathy Strausbaugh

Moderator Lee Nyquist led the townspeople in the Pledge of Allegiance

Reverend Woody Woodland gave the invocation

Moderator Nyquist recognized the supervisors of the checklist, Sarah Chapman, David Mudrick and newly appointed Dorothy Marden, ballot clerks Nonah Poole and Bea Peirce

He also recognized Dan Jamrog who provided the sound system for the evening.

Moderator Nyquist recognized Selectman Rodney Towne for the purpose of recognizing Selectman David Woodbury for his nine years of service as a Selectman. Selectman Towne presented Selectman Woodbury with a desk clock and plaque for his many years of service. Selectman Woodbury thanked the citizens of New Boston for their assistance to him over the many years.

Moderator Nyquist explained that the purpose of the deliberative session was to determine the substance of the warrant articles for the town of New Boston. They could be amended or remain the same. That this meeting would take up Articles numbered 21 – 36 and that Article 1 is the ballot and Articles 2 through 20 dealt with planning and zoning issues that had previously had public hearings. He further explained that Roberts Rules of Order would be used for this meeting

and explained that the Article would be read and the appropriate individuals would be recognized to move and second the Article which would then be available for discussion. He explained that he would allow full discussion on each Article and that those wishing to speak to an Article must be recognized by him, they must approach the microphone and state their name and address before speaking to the Article.

Moderator Nyquist explained that Article 21 had been submitted by petition and that 5 citizens had signed a petition to request that the Article be voted upon by secret ballot and after the Article had been voted upon we would then move to Article 22. He also explained that after an Article has been presented, discussed and voted upon a voter is allowed to move to restrict reconsideration of any Article thereby not allowing it to come up again for consideration.

Moderator Nyquist then invited any questions for what has been discussed to this point.

Question – Jed Callen – 14 Shedd Road

- Is it not true that any petitioned Article must appear on the ballot?

Answer – The Article must be placed on the ballot.

Question – Could we amend to not put it on the ballot?

Answer – The motion would be out of order.

Question – Brandy Mitroff – 74 Thornton Road

I move Article 21 to come after 35

Second – Jed Callen

Moderator Nyquist called for a vote to see if Article 21 should be moved for discussion after Article 35.

Nays have it and the motion was defeated.

**Article 21: To see if the town will vote to approve the following resolution to be forwarded to or State Representative(s), our State Senator, the Speaker of the House, and the Senate President. The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.
By Petition**

Moderator Nyquist recognized Michael Partin to move the Article as written with one exception and that is to change the word before the word State Representative to OUR. Moderator recognized Jackie Malendrino who seconded the motion

Moderator Nyquist recognized Michael Partin – 249 Chestnut Hill Road to speak to the Article.

Michael Partin – The NH Legislature is considering a proposed amendment to our constitution that will change the meaning of marriage from one man and one woman. We have not had the opportunity to vote or have a say in being able to define marriage. This year 150 towns have this article on their warrants. This article does not require anyone to take a position. This is a non binding resolution and does not change the current law. It allows us to send a message to Concord that the citizens have a vote. The legislature has taken a position but has not allowed the people to vote.

Moderator Nyquist recognized Sharon Adler, 43 Scobie Road
The Article does not say one man and one woman. Lesbians and Gays do not have a choice. This is what I believe the Article says but does not actually state it. People need to know what they are voting on.

Moderator Nyquist recognized Patrick Murphy – 249 Middle Branch Road

I am in favor of the current way. This is a monumental change in our state. Lesbians and gays may have been oppressed. People need to stand up and state what they feel.

Moderator Nyquist recognized Kenneth Parnell – 83 Town Farm Road

The word is change. There are so many changes. I have friends and relatives who are gay and are in civil unions which I think is a good thing. We have come to a point that we need to say no change. Defining marriage should always be between a man and a woman. Gays do not need to take it that one step beyond.

Moderator Nyquist recognized Amy Partin – 249 Chestnut Hill Road

The article before us is that we should be able to vote on same sex marriage and not let our legislators do it for us. Same sex marriage will change what a family is forever. We need to have a say.

Moderator Nyquist recognized William Morrissey – 22 Mill Street

I would like to propose an amendment that will strike the words “allowed to vote” and change to “the citizens of New Hampshire should be free” and strike the rest of the wording. The substance of the article needs to be maintained. The words should be “free to marry”.

Moderator Nyquist recognized Sharon Adler 43 Scobie Road, for a second to the amendment.

Moderator Nyquist recognized Jeffrey Parrish 21 Hopkins Road, to speak

I do not know of any scientific evidence that states that homosexuals do not have a choice. This is not attempt to go one way or the other; it is an attempt to stifle a vote. This should be passed to allow New Hampshire residents to vote on the issue.

Moderator Nyquist recognized Victor Parrish – 21 Hopkins Road, to speak

This is about the right of the people of New Hampshire to have a vote. This is not about gays or lesbians. It is offensive that someone is trying to prohibit my right to vote.

Moderator Nyquist recognized Michael Fallet 486 Bedford Road, who moved to end debate

Seconded by Michael Partin Jr.

Moderator Nyquist asked the citizens for their vote on the amendment

The Vote: Nays have it

A division vote was called

The Vote: 29 voted in the affirmative – 60 were opposed to the amendment. The motion to change the article failed. We are now back to the main article to place it on the official ballot as presented.

Moderator Nyquist recognized Brandy Mitroff, 74 Thornton Road

I did not come here to debate gay marriage until tomorrow morning. Everyone knows how they are going to vote.

Kevin St John seconded the motion to move Article 21 as written.

Moderator Nyquist recognized Jackie Malandrino, 148 McCurdy Road

Would the five people who signed the petition for a secret ballot be willing to withdraw one name so that we can have a voice vote?

Moderator Nyquist recognized Michael Partin

Mr. Partin withdrew his name from the secret ballot petition.

Moderator Nyquist called for a vote on Article 21.

The Vote – The ayes have it and Article 21 is moved to the official Town ballot as written.

Article 22: To see if the Town will vote to create an Ambulance Service Revolving Fund in accordance with RSA 31:95-h and to name the Fire Wards as agents of said fund. All revenues received for ambulance related services are to be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon the order of the Fire Wards and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Moderator Nyquist recognized Selectman Rodney Towne to move the motion and Selectperson Christine Quick to second the motion.

Moderator Nyquist recognized Jay Marden – 70 Gregg Mill Road

How do you plan to collect?

Moderator Nyquist recognized Dan MacDonald, 101 Tucker Mill Road – Fire Chief

Insurance will reimburse the town for emergency transport.

Cost of transporting has risen by 50% over the past few years.

Moderator Nyquist recognized Jay Marden

Will the town residents be responsible?

Moderator Nyquist recognized Dan MacDonald

We would bill everyone including the insurance companies.

All we are trying to do is offset the cost. We would bill individuals and insurance companies. We are one of the last towns to not bill. We will try not to cost any financial hazards to anyone and still provide quality care.

Moderator Nyquist recognized Michael Fallet - 486 Bedford Road

I am in favor of billing insurance companies but not

individuals. Are you saying you will collect from both?

Moderator Nyquist recognized Dan MacDonald – Fire Chief

We have to bill everyone. We need to decide how we are going to do that.

Moderator Nyquist recognized Ellen Kambol – 243 Clark Hill Road

If someone sends me a bill I pay it. We need to give the fire department the money to do their job.

Moderator Nyquist recognized Scott Hunter – 116 Riverdale Road – Fire Captain

We need to expand billing and options for the Fire Department. It is the law that everyone gets billed. If someone lets us know if they do not have insurance and it is a hardship we can discuss how we will bill or not. It is a concern that some people may not call if they cannot afford to pay but that does not seem to be the case in other towns that charge and bill their citizens.

Moderator Nyquist recognized Irving McDowell, 76 Foxbury Road

This is a slippery slope. You do not know who is going to be in charge in the future. This risk is that some people will not call in an emergency if they have to pay. I am in favor of the article if it is written so that people would be billed but not expected to pay, however out of town people would be expected to pay.

Moderator Nyquist recognized Janet Nixon, 201 Old Coach Road

We all realize that we can call and not be expected to pay. If we do not pass this article the only ones who will benefit are the insurance companies.

Moderator Nyquist asked if there were any further question, concerns or discussion There being none he called for a vote.

The Vote: The ayes have it and Article 22 will be placed on the official town ballot.

Moderator Nyquist recognized Michael Partin

I move to restrict reconsideration of Article 22.

Seconded by Jackie Malandrino

Article 23: Shall the Town raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million, eighteen thousand, sixty three dollars (\$4,018,063). Should this article be defeated, the default budget shall be three million, nine hundred forty-three thousand, one hundred and forty-two dollars (\$3,943,142) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Moderator Nyquist recognized David Woodbury who moved the article

Seconded by Rodney Towne

Moderator Nyquist recognized David Woodbury to present an overview of the budget.

Selectman Woodbury explained that the budget has 4 components.

Revenues, operating budget, warrant articles and default. He explained that revenues were down this year however overall the trend appears to be up for 2010.

Moderator Nyquist recognized Randall Parker, 14 Mill Street There is no reason to think that the assessed value will only increase on home and land prices. Why do you believe that the assessed values will increase?

Moderator Nyquist recognized David Woodbury

We have no crystal ball to determine that. We do not have any solid figures on that. Our assessor does.

Moderator Nyquist recognized Brandy Mitroff, 74 Thornton Road

Our assessed value is expected to go up a little bit. Our homes could not sell for what they are assessed. But there has been a little building and that could have some impact.

Moderator Nyquist recognized Michael Fallet, 486 Bedford Road

The building assessor is the wrong person to ask about the assessment of the town. Everyone fears it is going to get worse; it is going to be a lot worse. There is a tidal wave of foreclosures coming our way. I have an amendment to the budget by line item. I need to know the right time to present that.

Moderator Nyquist explained that the budget is a bottom line budget not a line item budget. One could amend the bottom line but it is up to the Selectmen as to how and where they will spend the Town's money. He further explained that one could move the budget downward but not past the default amount. However, one could amend the budget up as high as you wish. Amendments can be made to the article after it has been presented and seconded.

Moderator Nyquist recognized Michael Fallet

The default only takes effect if the voters vote the budget down. I would submit an amendment to the bottom line. He proposed a 10 percent decrease to the bottom line. The bottom line would then read as \$3,616,256.

Jay Marden seconded the amendment and asked if they could question any of the line items.

Moderator Nyquist answered in the affirmative that anyone could question any line item.

Jay Marden asked what the percentage was for payroll across the board

Selectman Woodbury explained that for most employees there was a 2% increase and for others depending on years of service and experience up to a 3%. It included a 1% for cost of living.

Moderator Nyquist recognized Randall Parker – 23 Mill Street

We need to reduce the budget. There are foreclosures, people without jobs, reduced salaries. We should not be seeing 3% increases in our Town Budget. You must stabilize this budget and I am in favor of the amendment.

Moderator Nyquist recognized Jackie Malandrino, 148 McCurdy Road

I have a question on legal fees. Why has that line changed so drastically?

Moderator Nyquist recognized Selectman Woodbury
The Town had a very expensive personnel issue last year and we no longer need to keep that money in the budget.

Moderator Nyquist recognized Jackie Malandrino
I am also concerned about the salaries in the police department budget. Are we hiring a new officer?

Moderator recognized Police Chief Krajencka
Last year the town voted in a new officer and we have just hired the new position. This is a position that has already been approved.

Moderator Nyquist recognized Jackie Malandrino
On page 7 there is a huge raise in the fire inspector's budget.

Moderator Nyquist recognized Chief MacDonald
The number of hours were increased in 2009. This year we budgeted for a full year rather than 6 months.

Moderator Nyquist recognized Carol Hess, 14 Shedd Road
Would the selectmen address what a 10% decrease would have on life in New Boston?

Moderator Nyquist recognized Selectman Woodbury
It would present chaos.

Moderator Nyquist recognized Selectman Towne
We would need to go back to each department in the town and rework their budgets.

Moderator Nyquist recognized Michael Fallet, 486 Bedford Road

We tend to get bogged down in line items but we need to look at the big picture. There is a growing sense of anger to watch this budget rise over the last few years. Ten percent of a ten percent increase in the budgets. You are compounding the budget. This is a dangerous assessment. I went on the internet for a copy of the budget and could not find an updated copy. This could be the reason for the confusion. The

numbers are showing that the town is not collecting the revenues that go along with the interest in revenues in delinquent taxes. The Town of New Boston will be seeing less revenue. It is fiscally imprudent to spend money you will not be getting in revenues. We need fiscal prudence back in town.

Moderator Nyquist recognized Lee Brown, 46 Briar Hill Road I have been involved in the Town of New Boston Recreation Department. I have data that shows 10 towns that are similar to us in size and we are at the bottom of the list. This town is well managed and our budget is frugal.

Moderator Nyquist called for a vote on the amendment to lower the Town Budget to \$3,616,256.70.

Moderator Nyquist asked if there were any further questions, concerns of discussion. There being none he called for a vote on the amendment.

The Vote: The nays have it and the amendment fails.

We are now back to the original Article. Moderator Nyquist called for a vote.

The Vote: The ayes have it and Article 23 will be placed on the ballot as written.

Jed Callen moved to restrict reconsideration of Article 23.

Daniel Jamrog seconded the motion.

Article 24: To see if the Town will vote to raise and appropriate six hundred ten thousand dollars (\$610,000), for the renovation of the Town Hall funded by one hundred seventy-five thousand dollars (\$175,000) from the Town Hall Renovation Capital Reserve Fund established for this purpose, plus four hundred thousand (\$400,000), for energy related improvements funded by a grant from the New Hampshire Office of Energy and Planning. The remaining thirty-five thousand (\$35,000), to come from taxation. Failure to attain the grant will result in the total project being cancelled. Should only partial grant funding be received, energy improvements will be made up to the award allowed by the grant dollars.

Moderator Nuquist recognized Selectman Rodney Towne to move the article and Selectperson Quirk seconded the motion.

Moderator Nyquist recognized Susan Woodard, 143 Town Farm Road

I would like a clarification regarding partial grant funding. Would we then only do the improvement for the money received?

The answer is yes.

Moderator Nyquist asked if there were any further questions, concerns or discussion. There being none he called for vote:

The Vote: The ayes have it and Article 24 will be placed on the ballot as written.

Article 25: To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000), for asbestos abatement in the Town Hall Basement, all the funds to be withdrawn from the Town Hall Renovations Capital Reserve Fund established for this purpose. There will no 2010 tax impact.

Moderator Nyquist recognized Selectperson Christine Quirk to move the article and Selectman Rodney Towne seconded the motion.

Moderator Nyquist asked if there were any further questions, concerns or discussion. There being none he called for a vote:

The Vote: The ayes have it and Article 25 will be placed on the ballot as written.

Article 26: To see if the Town will vote to raise and appropriate thirty five thousand dollars (\$35,000), for the renovation of the Historical Building for Town Offices.

Moderator Nyquist recognized Selectman David Woodbury to move the article and Selectman Rodney Towne seconded the motion.

Moderator Nyquist asked if there were any further questions, concerns or discussion. There being none he called for a vote:

The Vote: The ayes have it and Article 26 will be placed on the ballot as written.

Article 27: To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to go toward the costs related to the 2011 revaluation of the community.

Moderator Nyquist recognized Selectperson Christine Quirk to move the article and Selectman David Woodbury to second the motion.

Moderator Nyquist asked if there were any further questions, concerns or discussion. There being none he called for a vote:

The Vote: The ayes have it and Article 27 will be placed on the ballot as written.

Article 28: To see if the Town will vote to raise and appropriate one hundred and four thousand dollars (\$104,000) to go toward the building and equipping of the new library, all of the funds to be withdrawn from the Library Capital Reserve Fund created for that purpose. There will be no 2010 tax rate impact.

Moderator Nyquist recognized Selectman Woodbury to move the article and Selectperson Quirk to second the article.

Moderator Nyquist recognized Michael Swenson – 290 Bedford Road

Will this empty the account and will the money be used for the Library?

The answer is yes.

Moderator Nyquist asked if there were any other questions, concerns or discussion. There being none he called for a vote.

The Vote: The ayes have it and Article 28 will be placed on the ballot as written.

Article 29: To see if the Town will vote to raise and appropriate fifty-two thousand dollars (\$52,000), to go toward the building and equipping of the new library with these funds (up to fifty-two thousand dollars (\$52,000), to be withdrawn from the savings accounts overseen by the library trustees created for that purpose.

Moderator recognized Selectman Towne to move the article and Selectman Woodbury to second the article.

Moderator Nyquist asked if there were any further questions, concerns or discussion. There being none he called for a vote.

The Vote: The ayes have it and Article 29 will be placed on the ballot as written.

Article 30: To see if the Town will vote to raise and appropriate ninety thousand dollars (\$90,000), to be placed in the existing Capital Reserve Fund for Fire Department Vehicles.

Moderator Nyquist recognized Selectperson Quirk to move the article and Selectman Towne to second the article.

Moderator Nyquist asked if there were any questions, concerns or discussion. There being none he called for a vote.

The Vote: The ayes have it and Article 30 will be placed on the ballot as written.

Article 31: To see if the Town will vote to raise and appropriate two hundred and twenty-six thousand dollars (\$226,000) to purchase a replacement grader for the Highway Department and authorize the withdrawal of one hundred seventy-one thousand dollars (\$171,000) from the Capital Reserve Fund created for that purpose. Forty-five thousand dollars (\$45,000), to be allowed on the trade-in and balance of ten thousand dollars (\$10,000) to be from the State Highway Block Grant. There will be no 2010 tax rate impact.

Moderator Nyquist recognized Selectman Woodbury to move the Article and Selectman Towne to second the article.

Moderator Nyquist asked if there were any questions, concerns or discussion. There being none he called for a vote.

The Vote: The ayes have it and Article 31 will be placed on the ballot as written.

Moderator Nyquist recognized Candy Woodbury – 37 McCurdy Road who moved that the town restrict reconsideration on all articles through Article 31. Moderator Nyquist recognized Jed Callen – 14 Shed Road who seconded the motion.

Moderator Nyquist called for a vote.

The Vote: The ayes have it and there will be no reconsideration of any Articles through Article 31.

Article 32 – To see if the Town will vote to raise and appropriate sixty-five thousand dollars (\$65,000) to partially fund the replacement of the salt shed at the Highway Department. This will be a non-lapsing

appropriation per RSA 32:7, VI and will not lapse until the building is completed or by December 2012.

Moderator Nyquist recognized Selectman Towne to move the article and Selectman Woodbury to second the article.

Moderator Nyquist asked if there were any questions, concerns or discussion. There being none he called for a vote.

The Vote: The ayes have it and Article 32 will be placed on the ballot as written.

Article 33: To see if the Town will vote to raise and appropriate sixty thousand dollars (\$60,000) to be placed in the existing Capital Reserve Fund for Highway Department Trucks.

Moderator Nyquist recognized Selectperson Quirk to move the article and Selectman Towne to second the article.

Moderator Nyquist asked if there were any question, concerns or discussion. There being none he called for a vote.

The Vote: The ayes have it and Article 33 will be placed on the ballot as written.

Article 34: To see if the Town will vote to raise and appropriate eight-five thousand dollars (\$85,000) to replace a culvert and make other improvements to Old Coach Road.

Moderator Nyquist recognized Selectman Towne to move the Article and Selectperson Quirk to second the article.

Moderator Nyquist asked if there were any concerns, questions or discussion. There being none he called for a vote.

The Vote: The ayes have it and Article 34 will be placed on the ballot as written.

Article 35: To see if the Town will vote to raise and appropriate nine hundred fifty-five thousand dollars (\$955,000) covering the cost to build, install, engineer and prepare the site for the 2010 replacement of the single lane bridge on Lyndeboro Road nearest the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program with an 80/20 state-town cost share. All the town funds are either in place already or are coming from the State Highway Block Grant Aid so there is no 2010 tax

rate impact. This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until the project is complete or until 2010.

Moderator Nyquist recognized Selectman Woodbury to move the article and Selectperson Quirk to second the article.

Moderator Nyquist asked if there were any concerns, questions or discussion. There being none he called for a vote.

The Vote: The ayes have it and Article 35 will appear on the ballot as written.

Article 36: To transact any other business that may come before this meeting

Moderator Nyquist recognized Jay Marden, Gregg Mill Road who moved to adjourn the 2010 Town Deliberative Session.

Moderator Nyquist recognized Jed Callen, 14 Shedd Road who seconded the motion. **The Ayes have it and the 2010 Deliberative session was adjourned at 10:00 p.m.**



Photo by Laura Bernard

TOWN OF NEW BOSTON

TOWN BALLOT RESULTS

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years: (Vote for One)

| | |
|---------------------|-----|
| Dwight E. Lovejoy | 729 |
| Gordon A. Carlstrom | 386 |

Cemetery Trustee for 3 years: (Vote for One)

| | |
|-------------------|------|
| Irene C. Baudreau | 1068 |
|-------------------|------|

Fire Ward for 3 years: (Vote for Two)

| | |
|------------------|-----|
| Richard D. Moody | 908 |
| Eric D. Scoville | 505 |
| Cliff Plourde | 474 |

Library Trustee for 3 years: (Vote for Three)

| | |
|-----------------------|-----|
| William C. Gould | 859 |
| Kathleen M. Collimore | 924 |
| Deanna L. Powell | 922 |

Town Moderator for 2 years: (Vote for One)

| | |
|----------------|------|
| Lee C. Nyquist | 1056 |
|----------------|------|

Supervisor of the Checklist for 4 years: (Vote for One)

| | |
|-------------------|------|
| Dorothy H. Marden | 1053 |
|-------------------|------|

Supervisor of the Checklist for 6 years: (Vote for One)

| | |
|---------------|------|
| Sarah Chapman | 1069 |
|---------------|------|

Trustee of the Trust Funds for 3 years: (Vote for One)

| | |
|---------------------|-----|
| C. Michael Swinford | 980 |
|---------------------|-----|

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, to add a new Section 204.10, Workforce and Multi-Family Housing Overlay District, as detailed in the warrant.

To amend the New Boston Zoning Ordinance, Article VI, Definitions, Section 602, Term Definitions, as follows:

To add a definition of Multi-Family Housing for the purpose of workforce housing developments, as follows: "Multi-Family Housing for the purpose of workforce housing developments, means a building or structure containing 5 or more dwelling units, each designed for occupancy by an individual household."

YES [569]

NO [597]

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, Section 404, Accessory Dwelling Units, as follows:

Section 404.1 Authority and Purpose

Delete the words "by special exception granted by the Board of Adjustment" from the second sentence so that the sentence reads as follows: "...For the purposes of providing expanded affordable housing opportunities, including rental potential, and providing flexibility in household arrangements, accessory dwelling units shall be permitted ~~by special exception granted by the Board of Adjustment~~ in the Residential-Agricultural district in conformance with these regulations."

Section 404.3 Requirements/Limitations

Amend Section 404.3,5, by deleting the words indicated in strikethrough and adding the words indicated in bold underlined italics, so that the section reads as follows: "~~In granting a special exception, the Board of Adjustment must find that the~~ ***The*** secondary dwelling unit is ***shall be*** developed in a manner which does not alter the character or appearance of the principal dwelling unit as a single-family residence."

YES [675]

NO [489]

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, Section 404, Accessory Dwelling Units, as follows:

Section 404.2 Definition

Amend this section by adding a new second paragraph to read as follows: "***In the event that an***

existing dwelling unit on a lot meets the requirements and limitations of an accessory dwelling unit, a second dwelling of any size, meeting all other zoning and building code requirements, may be built on the same lot to be considered thereafter the principal dwelling unit."

YES [704]

NO [436]

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, Section 404, Accessory Dwelling Units, as follows:

Section 404.3 Requirements/Limitations

Amend Section 404.3,9, by replacing the term "living space" with the term "conditioned space", so that the section reads as follows: "An accessory dwelling unit shall have ~~living~~ **conditioned** space of no less than 300 square feet and no greater than 1,000 square feet."

YES [660]

NO [473]

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 307, Yards on Corner Lots, as follows:

Delete the existing section and replace with the following language: "**A corner lot shall be required to have one front yard for the purpose of these regulations.**"

YES [640]

NO [498]

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 314, Off-Street Parking, as follows:

Amend this section by adding the words indicated in bold underlined italics, so that the second sentence of the section reads as follows: "...All parking areas shall be prohibited within the **entire required minimum front yard area and within the first 50% of the required minimum side and rear** yard areas for any district, with the exception of one or two-family dwellings that do not have any non-residential uses occurring therein. ..."

YES [600]

NO [525]

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, Section 404, Accessory Dwelling Units, as follows:

Section 404.3 Requirements/Limitations

Amend Section 404.3, 1, by deleting the words "except in Open Space Developments", so that the section reads as follows: "Accessory dwelling units are permitted in the Residential-Agricultural "R-A" District ~~except in Open Space Developments.~~"

YES [597]

NO [536]

Article 9. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, Section 403, Personal Wireless Service Facilities, as follows:

Amend Section 403.12, Timing of Operation, by deleting the words indicated in strikethrough and adding the words indicated in bold underlined italics, as follows: "Operation of a personal wireless service facility shall commence no later than ~~nine (9)~~ ***twelve (12)*** months from the date the application was approved. If the personal wireless service facility is not operating and providing the citizens of the Town with personal wireless services, as defined, within this time period, ***the applicant shall report to the Planning Board in writing stating the reasons why the personal wireless service facility is not operating. The applicant may request an extension to the deadline for operation and*** the Planning Board ***may consider same or,*** at its discretion, may revoke its ***the*** approval."

YES [853]

NO [282]

Article 10. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article VI, Definitions, Section 602, Term Definitions, as follows:

Amend the definition of Building to read as follows:

Building: A constructed unit ***having a roof and*** forming a shelter for persons, animals or property ~~and having a roof and being permanently located on the ground.~~ Where the context allows, the word "building" shall be construed as followed by the words "or part thereof".

Amend the definition of Structure to read as follows:

Structure: Anything constructed or erected ~~with a fixed~~ ***which requires a*** location on the ground, or ~~attached~~ ***an attachment*** to something having a ~~fixed~~ location on the ground. Structure includes, but is not limited to a building, swimming pool and associated barrier/fence, manufactured home, billboard, or poster panel. It shall not include a minor installation such as a fence six feet or less in height, mail box, flagpole or accessory building of 100 square feet or less. (Amended March 13, 2001 and March 13, 2007.)"

YES [629]

NO [518]

Article 11. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 204.6, Wetlands Conservation and Stream Corridor District, as follows:

Amend Section 204.6, C, 4, c, 1, by adding the words indicated in bold underlined italics, to read as follows:

“1. A natural woodland or vegetative buffer means a forested or vegetated area consisting of various species of indigenous trees, saplings, shrubs, and ground covers in any combination and at any stage of growth. For the purposes of this section, “maintained” shall mean the avoidance of clear cutting or complete removal or replacement with a lawn; however, clearing of some undergrowth, limited non-lethal limbing of trees to clear a view, the creation of foot paths to the water, the replacement of some shrubs with other native species of groundcover, **the removal of trees or limbs that present an imminent threat to safety or property**, and the removal of diseased or dangerously damaged trees shall be permitted so long as such actions preserve the natural root systems of the trees and an understory vegetated by native species of shrubs and groundcovers.”

YES [948]

NO [225]

Article 12. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 204.1, "IND" Industrial, as follows:

Replace Permitted Use #3 "Newspaper and Printing" with two separate uses: "#3 Newspaper" and "#4 Printing/Copying", and renumber the remaining Permitted Uses in the Table.

Replace Special Exception Use #1 "Vehicular Sales and Repair Facility" with two separate uses: "#1 Vehicular Sales Facility" and "#2 Vehicular Repair Facility", and renumber the remaining Special Exception Uses in the Table.

Replace Special Exception Use #5 "Research and/or testing laboratory" with "Research & Development Facility".

YES [820]

NO [304]

Article 13. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 204.2, "COM" Commercial, as follows:

Change the title of the district from "'COM"
Commercial" to "Small Scale Planned Commercial
District".

YES [807]

NO [328]

Article 14. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 204.3, "R-1" Residential-One, as follows:

Add a Permitted Use #6: "Open Space Development in accordance with the provisions of Article IV."

YES [738]

NO [364]

Article 15. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 204.4, "R-A" Residential-Agricultural, as follows:

Amend the Objectives and Characteristics paragraph by deleting the words "...some land having slopes over 15%,..." in the second sentence, so that the sentence reads as follows: "Types of factors limiting development are the remoteness

from the town center, ~~some land having slopes of over 15%~~, poor town roads often difficult to travel on during the spring, and large areas not suitable for on-site sewage disposal."

Change Permitted Use #6 "Cluster Residential Development..." to "Open Space Development...".

Change the note that reads: "Home business shall not be permitted to occur in cluster residential developments." to read "Home business as defined in this ordinance shall not be permitted to occur in Open Space Developments. However, Home Occupations are permitted as defined in Article IV, Section 401, Open Space Development Standards."

To amend the New Boston Zoning Ordinance, Article VI, Definitions, Section 602, Term Definitions, as follows:

Add a new definition for Home Occupation to read as follows:

"Home Occupation: Home Occupation shall be as defined in Section 401.2, F, of this Ordinance."

YES [710]

NO [405]

Article 16. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 309, Location of Driveways, as follows:

Replace the word "Selectmen" in the last sentence with the words "Road Agent and/or Planning Board", so that the sentence reads as follows: "Driveway Permits shall be obtained from the ~~Selectmen~~ Road Agent and/or Planning Board for town roads, and from the N.H. Department of Transportation for state roads."

YES [957]

NO [199]

Article 17. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article VI, Definitions, Section 602, Term Definitions, as follows:

Add the words "...all operations of a farm as..." to #2 in the definition of Agriculture, Farm & Farming, so that the section reads as follows: "2. The words "agriculture" and "farming" shall mean ~~those items~~ all operations of a farm as listed in RSA 21:34-a, as amended, and shall also include the practice of veterinary medicine. (Amended March 13, 2001.)

YES [947]

NO [192]

Article 18. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District

Regulations, Section 204.7, Groundwater Resource Conservation District, as detailed in the warrant.

YES [788]

NO [321]

Article 19. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-1.5, Adoption, Section NB-1.5.1, as follows:

"The Town, by this Ordinance, shall adopt the ~~International Residential Code, 2000, as published by the International Code Council, and as amended~~ *New Hampshire Building Code, as defined in RSA 155-A:1,IV. In addition, amendments to the referenced codes adopted by the State building code review board shall apply.* (Section added March 9, 2004.)"

YES [872]

NO [257]

Article 20. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-2.0, Administrative, Section NB-2.8, Plans, as follows:

Amend this section by adding the word "wetlands" after the words "property lines" in the second sentence, to read as follows: "...Plans shall show a plot plan drawn to scale showing the location of

easements, drainage facilities, adjacent grades, property lines, wetlands, the proposed building and of every existing building on the property."

YES [845]

NO [327]

Article 21. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". By Petition

YES [649]

NO [561]

Article 22. To see if the Town will vote to create an Ambulance Service Revolving Fund in accordance with RSA 31:95-h and to name the Fire Wards as agents of said fund. All revenues received for ambulance related services are to be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Fire Wards and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

(Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES [901]

NO [288]

Article 23. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, eighteen thousand, sixty three dollars (\$4,018,063)**. Should this article be defeated, the default budget shall be three million, nine hundred forty-three thousand, one hundred and forty-two dollars (\$3,943,142) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES [717]

NO [481]

Article 24. To see if the Town will vote to raise and appropriate six hundred ten thousand dollars (\$610,000), for the **renovation of the Town Hall** funded by one hundred seventy-five thousand dollars (**\$175,000**), **from the Town Hall Renovation Capital Reserve Fund** established for this purpose, plus four hundred thousand (**\$400,000**), for energy related improvements **funded by a grant** from the New Hampshire Office of Energy and Planning. The remaining thirty-five thousand (**\$35,000**), **to come from taxation**. Failure to attain the grant will result in the total project being cancelled. Should only partial grant funding be received, energy improvements will be made up to the award allowed by the grant dollars.

(Majority Vote Required) (Selectmen and Finance
Recommend, 7-0)

YES [849]

NO [358]

Article 25. To see if the Town will vote to raise and appropriate fifteen thousand dollars (**\$15,000**), **for asbestos abatement in the Town Hall basement**, all the funds to be withdrawn from the **Town Hall Renovations Capital Reserve** Fund established for this purpose. **There will be no 2010 tax rate impact.** (Majority Vote Required)
(Selectmen and Finance Recommend, 7-0)

YES [979]

NO [230]

Article 26. To see if the Town will vote to raise and appropriate thirty-five thousand dollars (**\$35,000**), **for the renovation of the Historical Building for Town Offices.** (Majority Vote Required) (Selectmen and Finance Recommend, 6-1)

YES [664]

NO [531]

Article 27. To see if the Town will vote to raise and appropriate ten thousand dollars (**\$10,000**) to go toward the **costs related to the 2011 revaluation** of the community. (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES [758]

NO [428]

Article 28. To see if the Town will vote to raise and appropriate one hundred and four thousand dollars (**\$104,000**), to go **toward the building and equipping of the new library**, all of the **funds to be withdrawn from the Library Capital Reserve Fund** created for that purpose. **There will be no 2010 tax rate impact.** (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES [845]

NO [372]

Article 29. To see if the Town will vote to raise and appropriate fifty-two thousand dollars (**\$52,000**), to go **toward the building and equipping of the new library with these funds (up to fifty-two thousand dollars (\$52,000))**, to be **withdrawn from the savings accounts** overseen by the library trustees created for that purpose. **There will be no 2010 tax rate impact.** (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES [843]

NO [364]

Article 30. To see if the Town will vote to raise and appropriate ninety thousand dollars (**\$90,000**), to be placed in the existing **Capital Reserve Fund for Fire Department Vehicles.** (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES [816]

NO [375]

Article 31. To see if the Town will vote to raise and appropriate two hundred and twenty-six thousand dollars

(\$226,000) to **purchase a replacement grader** for the Highway Department and authorize the withdrawal of one hundred seventy-one thousand dollars (**\$171,000**) **from the Capital Reserve Fund** created for that purpose. Forty-five thousand dollars (**\$45,000**), to be allowed on the **trade-in** and the balance of ten thousand dollars (**\$10,000**) to be **from the State Highway Block Grant. There will be no 2010 tax rate impact.**

(Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES [837]

NO [363]

Article 32. To see if the Town will vote to raise and appropriate sixty-five thousand dollars (**\$65,000**) to **partially fund the replacement of the salt shed** at the Highway Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed or by December 2012.

(Majority Vote Required) (Selectmen and Finance Recommend, 6-1)

YES [591]

NO [594]

Article 33. To see if the Town will vote to raise and appropriate sixty thousand dollars (**\$60,000**) to be placed in the existing **Capital Reserve Fund for Highway Department Trucks.**

(Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES [742]

NO [448]

Article 34. To see if the Town will vote to raise and appropriate eighty-five thousand dollars (**\$85,000**) to **replace a culvert and make other improvements to Old Coach Road.**

(Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES [726]

NO [462]

Article 35. To see if the Town will vote to raise and appropriate nine hundred fifty-five thousand dollars (\$955,000), covering the **cost to build, install, engineer and prepare the site for the 2010 replacement of the single lane bridge on Lyndeboro Road nearest the 2nd NH Turnpike.** Replacement is being **funded under the state bridge aid program** with an **80/20 state/town cost share. All the town funds are either in place already or are coming from State Highway Block Grant Aid so there is no 2010 tax rate impact.** This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until the project is complete or until 2012.

(Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES [913]

NO [283]

**2010
NEW BOSTON
SCHOOL DISTRICT
REPORT**

NEW BOSTON SCHOOL BOARD

| | TERM EXPIRES |
|---------------------------------|---------------------|
| Joseph W. Constance, Jr., Chair | 2011 |
| Kevin Collimore, Vice Chair | 2013 |
| Wendy Lambert | 2013 |
| Paul Ryder | 2011 |
| Monika Wright | 2011 |

OFFICERS OF THE SCHOOL DISTRICT

| | TERM EXPIRES |
|--------------------------|---------------------|
| Jed Callen, Moderator | 2011 |
| Barbara Hayes, Treasurer | 2011 |
| Maralyn Segien, Clerk | 2011 |

ADMINISTRATION

| | |
|------------------|---------------------------|
| Stacy Buckley | Superintendent of Schools |
| MaryClaire Barry | Assistant Superintendent |
| Brian Balke | Assistant Superintendent |
| Raymond Labore | Business Administrator |

NEW BOSTON CENTRAL SCHOOL STAFF

| | |
|-----------------------|--|
| Mr. Rick Matthews | Principal |
| Ms. Tori Underwood | Assistant Principal |
| Mrs. Caroline Hulick | Special Education Coordinator |
| Mrs. LeeAnn Allen | Media Para-educator |
| Ms. Margaret Anderson | Certified Occupational Therapist Asst. |
| Ms. Denise Bedard | Occupational Therapist |
| Mrs. Heather Bennett | Special Education Teacher |
| Mrs. Nancy Biedeman | Readiness Teacher |
| Mrs. Cynthia Blythe | Grade 1 Teacher |
| Mrs. Kim Boulanger | Para-educator |
| Ms. Candy Brenner | Grade 1 Teacher |
| Ms. Kathy Brown | Guidance |

| | |
|---------------------------|-----------------------|
| Mrs. Ann Cady | Speech Para-educator |
| Mrs. Karen Cass | Hot Lunch |
| Ms. Linda Chase | Grade 5 Teacher |
| Mrs. Leslie Collins | Grade 2 Teacher |
| Ms. Mary Cooper | Grade 2 Teacher |
| Mrs. Janet Cristini | Para-educator |
| Mrs. Deborah Croteau | Grade 4 Teacher |
| Mrs. Diane Dana | Speech Pathologist |
| Mrs. Lorraine DeYoung | Hot Lunch |
| Mrs. Laurie Dodge | Para-educator |
| Mrs. Theresa Elliott | Grade 6 Teacher |
| Mr. Jay Federer | Custodian |
| Mrs. Vernie Federer | Technology |
| Mrs. Jacqueline Filiault | Grade 6 Teacher |
| Mrs. Robin Fillion | Preschool Teacher |
| Mrs. Carol Fossum | Part-time Speech |
| Mrs. Deb Frarie | Grade 3 Teacher |
| Ms. Rebecca Fragos | Para-educator |
| Ms. Sarah Gagnon | Para-educator |
| Ms. Jennifer Gilliland | Resource Room Teacher |
| Mrs. Samantha Gorton | Grade 1 Teacher |
| Mrs. Jennifer Grandmaison | Grade 4 Teacher |
| Mrs. Karen Greene | Kindergarten Teacher |
| Mrs. Linda Grenier | Grade 3 Teacher |
| Ms. Suzanne Hazen | Title I aide |
| Mrs. Kelly Howe | Grade 6 Teacher |
| Mr. Daniel Jamrog | Music Teacher |
| Ms. Karen Jones | Resource Room Teacher |
| Mrs. Judy Keefe | Art Teacher |
| Ms. Dana Keiner | Para-educator |
| Ms. Kathy Marchesseault | Para-educator |
| Ms. Debra Kiestead | Para-educator |
| Ms. Heather Kilar | Custodian |
| Mrs. Stephanie Krysiak | Grade 5 Teacher |
| Ms. Julie Lamontagne | Para-educator |
| Mrs. Catherine Leonard | Para-educator |
| Mrs. Mary LeBlanc | Hot Lunch |
| Mrs. Karen LeSella | Para-educator |
| Ms. Darby-Sue Lewis | Para-educator |
| Ms. Judith Limondin | School Nurse |
| Mrs. Nancy LoPresti | Grade 5 Teacher |
| Mrs. Sharon Macentee | Reading Aide |

| | |
|-------------------------|----------------------------|
| Mrs. Sue Makowiecki | Para-educator |
| Mrs. Maureen Mansfield | Grade 2 Teacher |
| Mr. Thomas McAndrew | Custodian |
| Mrs. Julie McNish | Grade 4 Teacher |
| Mrs. Jo-Ann Miller | Principal's Secretary |
| Mrs. Ruth Miller | Custodian |
| Mrs. Jacqueline Moulton | Physical Education |
| Mrs. Jennifer Moulton | Grade 3 Teacher |
| Mr. David Mudrick | Grade 3 Teacher |
| Mrs. Karen Nestor | Para-educator |
| Mr. Jose Nevarez | Custodian |
| Mrs. Ruth O'Brien | Office Assistant |
| Mrs. Robin Paul | Para-educator |
| Ms. Lynn Queen | Para-educator |
| Mrs. Mary Roy | ESL/Reading Specialist |
| Mrs. Ellen Shea | Kindergarten Para-educator |
| Mrs. Barbara Sheehan | Para-educator |
| Ms. Lisa Siemiesz | Para-educator |
| Mrs. Jillian Smith | Para-educator |
| Mrs. Christine Stearns | Grade 4 Teacher |
| Mrs. Amy Veilleux | Grade 1 Teacher |
| Mrs. Lynn Wawrzyniak | Grade 2 Teacher |
| Mrs. Danielle Wayland | Reading Specialist |
| Mrs. Eleanor Weiss | Media Generalist |
| Ms. Laura Wiggin | Para-educator |
| Mrs. Jessica Willard | Para-educator |
| Mrs. Jill Wilmoth | Grade 6 Teacher |

OCTOBER STUDENT ENROLLMENT 2006 – 2010

| Grade | 2006 | 2007 | 2008 | 2009 | 2010 |
|------------------|-------------|-------------|-------------|-------------|-------------|
| Preschool | 25 | 23 | 20 | 17 | 21 |
| Kindergarten | 65 | 67 | 52 | 46 | 53 |
| Readiness | 18 | 21 | 20 | 10 | 13 |
| 1 | 62 | 87 | 91 | 79 | 63 |
| 2 | 85 | 68 | 91 | 88 | 80 |
| 3 | 69 | 79 | 69 | 88 | 84 |
| 4 | 69 | 67 | 81 | 68 | 85 |
| 5 | 74 | 69 | 68 | 83 | 70 |
| 6 | 59 | 68 | 73 | 72 | 81 |
| Subtotals | 526 | 549 | 565 | 551 | 550 |
| Home Study | 7 | 13 | 14 | 31 | 26 |

Students Tuitioned to Mountain View Middle School and Goffstown High School

| Grade | 2006 | 2007 | 2008 | 2009 | 2010 |
|-------------------------|-------------|-------------|-------------|-------------|-------------|
| 7 | 75 | 57 | 62 | 69 | 62 |
| 8 | 51 | 73 | 61 | 66 | 70 |
| 9 | 65 | 64 | 84 | 69 | 79 |
| 10 | 79 | 54 | 57 | 81 | 64 |
| 11 | 85 | 67 | 49 | 58 | 71 |
| 12 | 67 | 69 | 68 | 43 | 37 |
| Subtotals | 422 | 384 | 381 | 386 | 383 |
| GRAND TOTALS | 948 | 933 | 946 | 937 | 933 |

SUPERINTENDENT OF SCHOOLS REPORT

Stacy Buckley, Superintendent

On behalf of School Administration Unit # 19, I present this 2009-2010 report of the Superintendent of Schools. The school districts of Dunbarton, Goffstown, and New Boston continue to provide the highest quality education for our students in the most cost effective manner possible. We are proud of our accomplishments over the past year and continue to strive to meet expectations and outcomes for the upcoming year.

During the 2009-2010 school year, all three school districts of SAU #19 focused on two main goals- demonstrating our success by increasing our New England Common Assessment (NECAP) Scores and providing instruction to all students that is research based, multi-tiered and responds to the individual needs of students. All of the administrators in SAU #19 recognize the impact that NECAP scores have on our schools and community. A rejuvenated focus on the assessment led to a significant increase in many of our schools scores. Our NECAP testing results provided quantitative evidence that our educational system is strong. Goffstown High School NECAP scores showed that our students perform in the top 10% of the state. This is a significant accomplishment given the fact that our cost per pupil expenditure is in the lowest 10% of the state. These outcomes demonstrate that the Goffstown, Dunbarton and New Boston School Districts are providing a comprehensive and high quality education to the students of our communities.

In order to provide this quality education, all students must be challenged and engaged in their learning. Through the Response to Intervention (RtI) initiative, the SAU focused the instructional strategies for students by ensuring that each student has access to a research based, multi-tiered approach to learning. Through professional development, teachers learned to identify the strengths and needs of each student by assessing individual, classroom and school wide data. Through this process, instruction is geared towards meeting the needs of each student. The RtI initiative coincided with the revision of the English Language Arts curriculum. Through this process, the Goffstown School District identified the need to explore programmatic options for its elementary and middle school reading programs. After an extensive investigation process, it was determined that *Reading Street 2011* would be adopted as the new core reading program. The purchase of this program was done through the utilization of ARRA

funds. With its implementation, we are seeing a more systematic, engaging, and responsive approach to reading. We continue to look forward to the success this program will have with our students.

At the end of the 2009-2010 school year, we said goodbye to several dedicated and long term employees of our schools. Madeline Enman retired from the Goffstown School District after 43 years of service as the Food Service Director. Doris Seastream, a science teacher at Goffstown High School, retired after 25 years of service and Mary Waples, who served as the school nurse at Mountain View Middle School, retired after 15 years. We wish them all well as they venture into a new phase of their lives.

The Goffstown School Board recognized Ellen Vermokowitz for her many years of service and dedication to the district by giving her the Dream Keeper Award. Dr. Athena Chisholm and Valerie Chess were awarded the Cornerstone Award for their daily dedication to the students of the Goffstown School District.

We also wish to extend our thanks to several school board members for their years of service. Three school board members completed their service during the 2009-2010 school year. A special thank you to Marti Wolf (New Boston), Jeffrey Tate (Goffstown), and Phillip

Kendall (Goffstown) for their efforts and dedication on behalf of the students of our communities.

On behalf of the students, school boards, faculty, and staff, I would like to extend my sincere appreciation to the communities of Goffstown, Dunbarton, and New Boston for their continued support of the educational programs and services of SAU #19.

*Artwork entitled
"Bird of Paradise",
by Jennifer Derby, Grade 12*



GOFFSTOWN HIGH SCHOOL

Francis McBride, Principal

Goffstown High School's mission is to provide a quality education that encourages students to become impassioned learners who will thrive as individuals and members of their community. As a school, we work hard to ensure that we are engaging all students in their education. Whether it is in the classroom, or while participating in athletics, music, theater or other co-curricular activities, the goal is preparing students for their post high school endeavors.

One of the ways that we can measure our success is through the New England Common Assessment Program (NECAP). I am pleased to report that our recent NECAP scores are outstanding. Every public high school in New Hampshire tests their juniors with the NECAP exam. The assessment is completed in the areas of Reading, Math, Writing and Science. The following are the rank order lists of where Goffstown High School falls relative to other New Hampshire public schools on our state NECAP tests administered during the 09/10 school year:

Reading

| Rank | Scaled Score | School |
|------|--------------|--------------------------------|
| 1 | 1153 | Hollis – Brookline High School |
| | 1153 | Sunapee Sr. High School |
| 2 | 1152 | Goffstown High School |

77 schools scored lower.

Math

| Rank | Scaled Score | School |
|------|--------------|------------------------------|
| 1 | 1143 | Hanover High School |
| 2 | 1141 | Hollis-Brookline High School |
| 3 | 1140 | Bedford High School |
| | 1140 | Bow High School |
| | 1140 | Oyster River High School |
| | 1140 | Sunapee Sr. High School |
| 4 | 1139 | Goffstown High School |

74 schools scored lower.

Writing

| Rank | Scaled Score | School |
|------|--------------|------------------------------|
| 1 | 7.7 | Bedford High School |
| 2 | 7.6 | Hollis-Brookline High School |
| 3 | 7.5 | Goffstown High School |

78 schools scored lower.

Science

| <u>Rank</u> | <u>Scaled Score</u> | <u>School</u> |
|-------------|---------------------|------------------------------|
| 1 | 1141 | Hanover High School |
| 2 | 1138 | Bedford High School |
| | 1138 | Coe Brown |
| 3 | 1137 | Bow High School |
| | 1137 | Hopkinton |
| | 1137 | Lincoln-Woodstock |
| | 1137 | Pittsburg |
| | 1137 | Sunapee Sr. High School |
| 4 | 1136 | Goffstown High School |

62 schools scored lower.

We are proud of our state test scores and believe they are an accurate indication of the academic achievement that has occurred at Goffstown High School through the hard work and dedication of both students and teachers.

These scores are all the more impressive when you factor in the cost per pupil for educating our students. The most recent released cost per pupil figures are from the 2008-2009 school year. Sixty-six high schools spend more than Goffstown High School to educate their students. The six districts that spend less are Franklin, Hudson, Manchester, Nashua, Rochester and Salem.

The state average for educating high school students is \$11,573.01. The Goffstown cost per pupil is \$9,800.28. A sampling of the cost per pupil for high schools who scored higher than us on a few NECAP tests is as follows:

| <u>School</u> | <u>Cost per pupil</u> |
|------------------|-----------------------|
| Sunapee | \$16,628.62 |
| Oyster River | \$15,425.04 |
| Hanover | \$15,235.72 |
| Bow | \$14,367.24 |
| Bedford | \$11,866.85 |
| Hollis-Brookline | \$10,498.86 |
| Goffstown | \$ 9,800.28 |

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment in providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining the same level of fiscal responsibility demonstrated by the above figures.

MOUNTAIN VIEW MIDDLE SCHOOL

James A. Hunt, Principal

There is always a better way.

Thomas Edison

Bruce Joyce, James Wolf, and Emily Calhoun, authors of The Self-Renewing School, remind us **improving student learning** should remain our central goal *involving not only the central office staff, school administrators, teachers, and students, but also support personnel and the community at large.* The November '09 Accreditation of Mountain View Middle School by the New England Association of Schools and Colleges (NEAS&C) provided our school community objective, detailed feedback identifying our school's strengths and needs based upon a set of standards which include the essential aspects of schooling for middle level schools. As a school community, we celebrated a number of NEAS&C commendations including:

- *The commitment of staff to maintaining a positive learning environment where all children can be challenged and provided with paramount opportunities to be successful;*
- *The partnerships with parents and community organizations that have been forged to strengthen the school and provide a foundation necessary for students to acquire knowledge, skills, and character to become contributing members of a global world and life-long learners;*
- *The alignment of an intellectually challenging and diversity-respectful written curriculum with state standards;*
- *The accessibility and use of technology to strengthen instruction;*
- *The use of assessment data to drive instruction; enable learning, support continuous improvement and help to ensure the success of students;*
- *The School Board's continued fiscal support of the school especially its budgetary considerations that are driven by what is best for students...*

As a school community, we embrace Edison's overarching philosophy, "There is always a better way." During the past school year, we have focused our energy and efforts on improving student learning consistent with NEAS&C recommendations, our MVMS Mission Statement, and Core Beliefs. In response to a specific

recommendation, we continue to promote a learning environment that fosters respect for self and others with more uniform, consistently applied behavior management strategies. The faculty and administration completed a Research for Better Teaching, Inc. Proactive Behavior Management full-day workshop and participated in an interactive Discipline with Dignity professional book study. These highly valued professional development activities, aligned with researched-based practices, have enabled us to promote a more effective and efficient learning environment.

We have made significant initial progress in addressing our “needs” during the past year; I anticipate our NEAS&C Two-Year Progress Report will reflect we have responded both in spirit and content consistent with meeting the standards of accreditation. Our 2014 NEAS&C Five-Year Progress Report requires a detailed explanation on how our school will have completely addressed the recommendations included in the Visiting Committee’s Report. With the support of the School Board, central office administration, faculty, parents, students, and the community at large, we will make every effort to sustain our distinctive achievement – being one of the eight NEAS&C fully accredited middle schools in the state of New Hampshire.

NEW BOSTON CENTRAL SCHOOL PRINCIPAL'S REPORT

Rick Matthews

After 26 years I am both happy and sad to say that this will be my final Principal's Report for the New Boston Central School. My tenure here has been full of great experiences and many fond memories. I'll miss the staff, parents and community members, but most of all I will miss the daily interactions with the students.

Prior to writing this report I went to the town hall and read all the reports I had written since 1985...a lot of interesting history in those reports. New Boston held traditional School District Meetings through 1997. These meetings provided the voters and the School Board an opportunity to discuss the warrants and amend them, if necessary. In 1997 the town adopted SB2 which provides voters the opportunity to vote by ballot in March. Today, the traditional meeting is replaced by what is now the Deliberative Session. The school year 1985 – 1986 was the first year the budget exceeded \$1,000,000. Now just our tuition to Goffstown High School and Mountain View Middle School totals almost \$4,500,000.

We currently have a Principal's Search Committee with nine representatives. When I was hired we only had eight full time teachers. The total staff count my first year was eight full time teachers, a teaching Principal and 10 part time staff members. We now have 82 full time staff and one part time custodian. We must remember that the student enrollment in 1985 was 175. As the enrollment increased we moved sixth grade to the white buildings, aka "chicken coops" in 1987. In a 10 year time span from 1983-84 to 1993-94 the enrollment increased from 154 students to 386. That's an increase of 232 students. As of today, the enrollment is 551. Currently, we are using all available space at NBCS and will need to rely on the white buildings if the enrollment begins to increase.

During my tenure here we have completed four building projects. In 1987 we began building the gym, kitchen and six additional classrooms. In 1991 we completed the four classrooms above the kitchen/gym area, and in 2000 we completed the library, art room, administrative offices and six classroom additions, along with renovations to the 1954 and 1967 additions. In 2001 the town voted in

favor of public kindergarten and approved a two room addition. The first “Kindergarten Study Committee” was formed in 1986. The current kindergarten program at NBCS is entering its tenth year, and the New Boston School Board is establishing a review committee to determine if the current curriculum and structure of kindergarten meet the standards and expectations for an incoming first grader at New Boston Central School. Additionally, they are investigating if there are any changes that can be made to make the program more adaptable to meet the needs of today’s students.

As we enter the new decade, the growing complexity of the economy, culture, and society will continue to impose new needs for education. At the age of six, today’s child may already have heard more music, seen more artistic images, become more aware of technological advances and witnessed more real or televised events than a child born in the 1800’s encountered in a lifetime. Most people over 25 don’t wear a watch because it will only do one thing. Multi-tasking is the norm. In order to keep pace with this style of learning, eight SmartBoards were purchased through grant funds as part of a pilot program. The SmartBoard uses technology to offer fast-paced interactive lessons that excite and engage children.

Each spring our students take the NWEA Measure of Academic Progress. In 2010, 97% of our students were proficient in Reading and 96% of our students were proficient in Mathematics. Our students continue to do well academically while our cost per pupil is one of the lowest in the state. Only three other districts have a lower cost per pupil.

The Artist in Residence (AIR) celebration and New Boston Central School Band Concert held at the Hillsborough County 4H Foundation grounds in June was a great community gathering. After a cookout of hamburgers and hot dogs, the school band held an outdoor concert followed by the unveiling of a clay tile mural created by the New Boston Central School students entitled, “*The Piscataquog River*”. If you have not had the opportunity to view this piece of art, take the time to go see it. We have already started working on this year’s AIR and it should be a great one. This will be a musical called “School Daze” and is based on true stories from students, parents and grandparents.

Working with Gerry Cornett, manager of the Transfer Station, the student council has been developing a recycling program. With his

help, the town purchased a box truck that we now use for recycling and waste disposal. Not only has this improved our recycling efforts, it may also reduce the budget and bring in money to the student council.

The Joe's English Literary Board continues to publish work on its webpage and create Community Meetings where students may perform their work in front of the student body. This idea came from one student in the year 2000. We now have an editorial board of eight students and four Community Meetings a year.

When I started as Principal at New Boston Central School in April of 1985 my goal was to seek dialogue from staff, students and community in an effort to achieve a student-centered school where we celebrate and validate the voice of a child. I believe I have accomplished that goal.

It has been a great 26 years. Thank you New Boston.



Clay Tile Mural created by the students at NBCS

SCHOOL HEALTH REPORT 2009-2010

Healthy children are successful learners. The School Health Office has a multi-faceted role within the school setting, one that supports the physical, mental, emotional, and social health of students and their success in the learning process (National Association of School Nurses position statement). The most striking health event of the NBCS 2009-2010 school year was the school and community response to the H1N1 epidemic. The State of New Hampshire Department of Health offered our district exemplary guidance and facilitated community flu shot clinics, and New Boston families were very responsive to the need to keep sick children at home from school to reduce the spread of the flu.

| | |
|-----|---|
| 543 | Students enrolled |
| 38 | Average # of Health Office visits/day |
| 31% | Percentage of daily visits by children with chronic health concerns |

Screenings/Interventions

| | |
|-----|--|
| 140 | Growth & Development screenings, 2 referrals |
| 440 | Vision and Hearing screenings, 6 referrals |
| 76 | Dental screenings (Dr. Brenner) |
| 31 | Flu shots (staff) |
| 52 | Classroom presentations by School Nurse |
| 4 | Referrals to dentists |
| 22 | Referrals to physicians |

Communicable illnesses (# of cases)

| | |
|----|-------------------|
| 38 | Strep pharyngitis |
| 12 | Pediculosis |
| 1 | Fifth Disease |

**NEW BOSTON SCHOOL DISTRICT
DELIBERATIVE SESSION
February 2, 2010**

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:05pm and confirmed that the legal requirements were met and the Warrant was posted appropriately.

Jed Callen introduced School Board Chairman Marti Wolf. She introduced School District Clerk Maralyn Segien and the other School Board Members: Kevin Collimore, Michael McMurray, Monika Wright, and Joe Constance. Jed Callen then introduced Superintendent Stacy Buckley, Assistant Superintendents Brian Balke and Mary-Claire Barry, Business Manager Ray Labore, Principal Rick Matthews and Vice Principal Tori Underwood. Joe acknowledged that Marti Wolf's term is ending and on behalf of the Board and the community thanked her for her many years of service through the New Boston School Board. He noted that one-tenth of the time each School Board member serves is spent in School Board meetings with many other duties and time commitments as well. Marti was presented with a token of appreciation. Jed thanked Joe and Marti.

Approximately 45 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

Jed Callen noted that Kevin Collimore filed for re-election to a School Board Member position. Denise Dever and Wendy Lambert have also filed to run for a School Board Member position.

ARTICLE 2

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth

on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ELEVEN MILLION EIGHTY EIGHT THOUSAND THREE HUNDRED SEVENTY NINE DOLLARS (\$11,088,379.00). Should this article be defeated, the default budget shall be ELEVEN MILLION FIFTY ONE THOUSAND TWO HUNDRED TWENTY SEVEN DOLLARS (\$11,051,227.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board voted 4-0-0 to recommend.
The Finance Committee voted 6-0-0 to recommend.*

Michael McMurray **MOVED** to place Article 2 on the ballot, as read. Kevin Collimore seconded the motion.

Joe Constance spoke to the article saying the Operating Budget is up 7.2%. Some descriptions of the items were published in the New Boston Bulletin. He said some items increased because they had to, some decreased. He highlighted the following items:

Salaries-regular education have increased 5% due to the contractual multi-year agreement with the teachers.

Regular benefit expenses increased 19% because more people are subscribing to plans. This line has a guaranteed maximum increase of 21%.

Regular tuition to Goffstown for Mountain View Middle School and Goffstown High School increased as more students from New Boston are expected to attend these schools next year. 23 more students are expected to go to Goffstown High School for an increase of \$452,000 and 6 more students are expected to go to Mountain View Middle School next year for an increase of \$137,000.

The new bus contract is in the midst of negotiations but was budgeted for a projected increase of 3%.

SAU services increased 4%.

The district is saving money for debt service as the last bond payment has been made and there is no longer a bond.

Plant operations decreased 5.2% (\$30,000) due to fuel costs.

A grant was received for new computer equipment and there is a 23% decrease under the student related materials lines.

Joe then noted the comparison cost per pupil for education and tuition to Goffstown. Using 2007-08 figures, New Boston was paying \$8,701 per year per pupil to Goffstown High School when the state average for High School tuition is \$11,500.

Joe also noted the default budget is only approximately \$37,000 less than the Operating Budget which includes an additional teacher in fourth grade for next year.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED**. Dan Jamrog moved to restrict reconsideration, seconded by Jim Federer. This motion also passed.

ARTICLE 3

Shall the School District create a capital reserve fund under the provisions of RSA 35:1-c, to be known as the New Boston Central School Facilities Renovation and Repair Fund, for the purpose of funding repairs and improvements to the school facility. Furthermore, to fund this trust fund from the year-end undesignated fund balance available on July 1 of 2010, with an amount up to ONE HUNDRED THOUSAND DOLLARS (\$100,000.00). Furthermore, to see if the School District will vote to designate the School Board as agents to expend from the New Boston Central School Facilities Renovation and Repair Fund. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 4-0-0 to recommend.

The Finance Committee voted 6-0-0 to recommend.

Monika Wright **MOVED** to place Article 3 on the ballot, as read. Michael McMurray seconded the motion.

Kevin Collimore spoke to the article saying this is not an appropriation article; it is an article to establish a CRF. This article will have no tax impact this year. The School Board will consult with the Board of Selectmen toward the end of the school budget cycle and the School Board will then determine what monies, if any, may be available in the

then-current budget to fund the CRF for the cost of school repairs and improvements, in an amount of up to \$100,000. That determination will be made at a regular monthly school board meeting.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED**.

Kathleen Marcinuk moved to adjourn the meeting, seconded by David Mudrick. This motion passed.

At 7:42 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,
Maralyn Segien
School District Clerk



Artwork entitled "In Full Bloom," by Audrey Comeau, Grade 11

previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board voted 4-0-0 to recommend.
The Finance Committee voted 6-0-0 to recommend.*

YES 812 NO 393

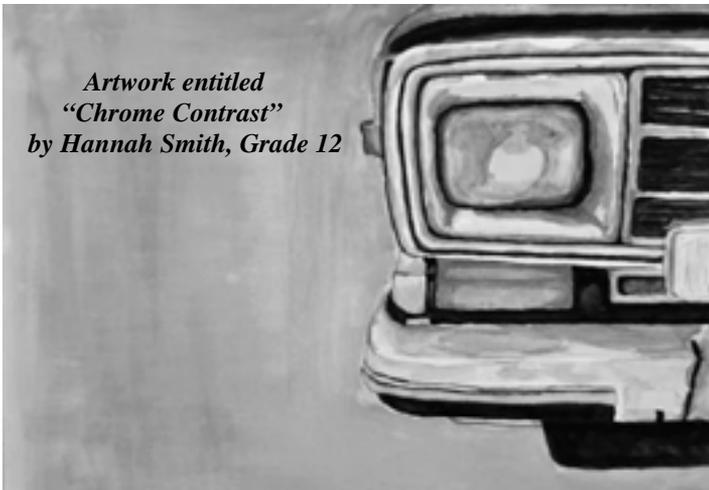
ARTICLE 3

Shall the School District create a capital reserve fund under the provisions of RSA 35:1-c, to be known as the New Boston Central School Facilities Renovation and Repair Fund, for the purpose of funding repairs and improvements to the school facility. Furthermore, to fund this trust fund from the year end undesignated fund balance available on July 1 of 2010, with an amount up to ONE HUNDRED THOUSAND DOLLARS (\$100,000.00). Furthermore, to see if the School District will vote to designate the School Board as agents to expend from the New Boston Central School Facilities Renovation and Repair Fund. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 4-0-0 to recommend.
The Finance Committee voted 6-0-0 to recommend.*

YES 828 NO 366

*Artwork entitled
"Chrome Contrast"
by Hannah Smith, Grade 12*



NEW BOSTON SCHOOL DISTRICT 2011 WARRANT

**School Deliberative Ballot Determination Meeting
FEBRUARY 8, 2011
The State of New Hampshire**

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the eighth day of February 2011, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 8, 2011.

You are further notified to meet on Tuesday, the eighth day of March 2011, also known as the second session, to vote on all matters by official ballot. The polls are open on March 8, 2011 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

To choose one member of the School Board for the ensuing one year.

To choose one District Moderator for the ensuing three years.

To choose one District Treasurer for the ensuing three years.

To choose one District Clerk for the ensuing three years.

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ELEVEN MILLION EIGHT HUNDRED TWENTY TWO THOUSAND EIGHT HUNDRED THIRTY TWO DOLLARS

(\$11,822,832.00)? Should this article be defeated, the default budget shall be ELEVEN MILLION EIGHT HUNDRED THIRTY SEVEN THOUSAND SIX HUNDRED FIFTY THREE DOLLARS (\$11,837,653.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend*

ARTICLE 3

Shall the School District vote to approve the cost item included in the 2-year Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2011-2012 | \$37,754.00 |
| 2012-2013 | \$60,507.00 |

and further to raise and appropriate the sum of THIRTY SEVEN THOUSAND SEVEN HUNDRED FIFTY FOUR DOLLARS (\$37,754.00) for the 2011 – 2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend*

ARTICLE 4

Shall the School District vote to raise and appropriate up to ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2011 Unreserved Fund balance (surplus) available for

transfer on July 1, 2011. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

ARTICLE 5

Shall the School District create a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Special Education Capital Reserve Fund, for the purpose of educating educationally disabled children. Furthermore, to fund this trust fund from the June 30, 2011 undesignated fund balance available on July 1, 2011, with an amount not to exceed TWENTY THOUSAND DOLLARS (\$20,000.00). Furthermore, to see if the School District will vote to designate the School Board as agents to expend from the Special Education Capital Reserve Fund. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS 27th DAY OF JANUARY 2011.

**Joseph W. Constance, Jr., Chair
Kevin Collimore, Vice Chair
Wendy Lambert
Paul R. Ryder
Monika Wright**

SCHOOL BOARD

**New Boston School District
FY 2011-2012 Revenues
School Board Budget 1/14/11**

| | 2009 - 2010 | 2010 - 2011 | 2011- 2012 |
|---|----------------------|----------------------|----------------------|
| | MS-24 | MS-24 | Proposed |
| REVENUE FROM STATE SOURCES | | | |
| Adequacy Grant | 2,196,347 | 2,218,216 | 2,278,088 |
| School Building Aid | 56,685 | - | - |
| Catastrophic Aid | 23,733 | 21,939 | 18,804 |
| Child Nutrition | 1,800 | 1,800 | 1,950 |
| REVENUE FROM FEDERAL SOURCES | | | |
| IASA, Chapter I & II (Title VI) | 90,100 | 70,000 | 143,978 |
| Child Nutrition Programs & USDA Comm. | 16,600 | 16,600 | 22,700 |
| OTHER REVENUE | | | |
| Earnings on Investments | 2,500 | 2,500 | 2,900 |
| Special Education Tuition | | | |
| School Lunch Sales | 123,200 | 127,100 | 152,027 |
| Medicaid Reimbursement | 33,000 | 32,000 | 32,000 |
| Restricted Revenues | | | |
| Miscellaneous | 2,270 | | |
| SUBTOTAL SCHOOL REVENUES & CREDITS | 2,546,235 | 2,490,155 | 2,652,447 |
| General Fund Balance | 571,253 | 662,881 | 210,000 |
| TOTAL REVENUES AND CREDITS | 3,117,488.00 | 3,153,036.00 | 2,862,447.00 |
| DISTRICT / STATE ASSESSMENT | 7,257,234.00 | 8,035,343.00 | 8,960,384.00 |
| TOTAL APPROPRIATION | 10,374,722.00 | 11,188,379.00 | 11,822,831.00 |

Note:

In FY 2011-12 the total appropriation line is equal to the Operating Budget article on the warrant.

Revenues are estimates and are subject to change.

Special warrant articles are not included

SAU #19 Administrator's Salaries 2009- 2010

| <u>Town</u> | Superintendent | Assistant Superintendent | Assistant Superintendent | Business Manager |
|-------------|----------------|-----------------------------|-----------------------------|---------------------|
| Dunbarton | 11,160 | 8,775 | 8,775 | 8,124 |
| Goffstown | 86,814 | 68,267 | 68,267 | 63,205 |
| New Boston | 22,026 | 17,318 | 17,318 | 16,034 |
| | 120,000 | 94,350 | 94,350 | 87,355 |

New Boston School District

Financial Report July 1, 2009 - June 30, 2010 Expenditures

| <u>Function</u> | <u>Total</u> |
|---|-------------------|
| 1000 Instruction | |
| 1100 Regular Programs | 6,258,590 |
| 1200 Special Education Programs | 1,181,487 |
| 1260 ESL Services | 25,312 |
| 1400 Summer Programs | 7,258 |
| 2000 Support Services | |
| 2120 Guidance | 60,298 |
| 2130 Health | 55,037 |
| 2140 Psychological | 22,106 |
| 2150 Speech Pathology & Audiology | 100,259 |
| 2160 Occupational Therapy | 72,828 |
| 2190 Other Support - Pupil Services | 9,643 |
| 2200 Instructional | |
| 2210 Improvement of Instruction | 13,693 |
| 2220 Educational Media | 117,843 |
| 2300 General Administration | |
| 2310 School Board | 16,409 |
| 2320 Office of the Superintendent | 287,086 |
| 2400 School Administration | 323,801 |
| 2600 Building and Grounds Services | 457,940 |
| 2700 Pupil Transportation | 535,542 |
| 3100 Food Service | 177,579 |
| 5110 Bond Principal | 175,000 |
| 5120 Interest | 4,594 |
| 5221 Transfer to Food Service Fund | 22,015 |
| Special Revenue Fund (Grants) | 153,953 |
| Total Expenditures | 10,078,269 |

New Boston School District
School Lunch Program Financial Statement
July 1, 2009 to June 30, 2010

| | | |
|-----------------------------------|---------|---------|
| Fund Balance at July 1, 2009 | | 0 |
| Revenue: | | |
| Sales | 124,135 | |
| Reimbursements | 31,429 | |
| Total Receipts | | 155,564 |
| Total Available | | 155,564 |
| Expenses: | | |
| Food & Milk | 108,092 | |
| Wages and Benefits | 60,539 | |
| Other | 8,948 | |
| Total Expenses | | 177,579 |
| Fund Balance at June 30, 2009 | | -22,015 |

New Boston School District
Actual General Fund Revenues
July 1, 2009 to June 30, 2010

| | | |
|--|-----------|------------------|
| Revenue from Local Sources: | | |
| District Assessment | 5,955,402 | |
| Tuition - Special Education | 4,880 | |
| Tuition - Regular Day School | 0 | |
| Other Warrant Article | 0 | |
| Other Revenue | 19,722 | |
| Total Revenue from Local Sources | | 5,980,004 |
| Revenue from State Sources: | | |
| Adequacy Grant | 2,196,324 | |
| Building Aid | 56,686 | |
| Kindergarten Aid | 0 | |
| Catastrophic Aid | 25,251 | |
| Enhanced Education Tax | 1,301,832 | |
| Total Revenue from State Sources | | 3,580,093 |
| Revenue from Federal Sources: | | |
| Medicaid Reimbursement | 40,762 | |
| Total Revenue from Federal Sources | | 40,762 |
| Interfund Transfer | | 0 |
| Total General Fund Revenues | | 9,600,859 |

**New Boston School District
Budget Comparison
Proposed Budget for July 1, 2011 through June 30, 2012**

| ACCOUNT | | EXPENDED & ENCUMBERED | APPROVED BUDGET | PROPOSED BUDGET | | |
|----------------|---------------------------------|--------------------------|--------------------|--------------------|-----------|---------|
| CODE | OBJECT AND DESCRIPTION | FY 2009 - 2010 | FY 2010-11 | FY 2011-12 | \$ Change | %Change |
| 10-111-1100-00 | 111 TEACHER SALARIES | 1,386,781 | 1,521,723 | 1,445,715 | (76,008) | -4.99% |
| 10-113-1100-00 | 111 TEACHER SALARIES | 63,090 | 66,760 | 66,760 | - | 0.00% |
| 10-111-1100-00 | 112 PARAPROFESSIONAL SALARIES | 55,858 | 65,255 | 68,482 | 3,227 | 4.95% |
| 10-113-1100-00 | 112 PARAPROFESSIONAL SALARI | 31,221 | 32,303 | 40,909 | 8,606 | 26.64% |
| 10-111-1100-00 | 121 TEACHER SUB SALARIES | 51,244 | 36,050 | 36,050 | - | 0.00% |
| 10-111-1100-00 | 127 STIPENDS | - | - | 7,000 | 7,000 | 100.00% |
| 10-111-1100-00 | 211 HEALTH INSURANCE | 342,733 | 433,370 | 426,116 | (7,254) | -1.67% |
| 10-113-1100-00 | 211 HEALTH INSURANCE | 26,928 | 32,016 | 38,366 | 6,350 | 19.83% |
| 10-111-1100-00 | 212 DENTAL INSURANCE | 10,495 | 11,749 | 11,820 | 71 | 0.60% |
| 10-113-1100-00 | 212 DENTAL INSURANCE | 1,156 | 1,138 | 819 | (319) | -28.03% |
| 10-111-1100-00 | 213 LIFE INSURANCE | 4,691 | 4,445 | 4,246 | (199) | -4.48% |
| 10-113-1100-00 | 213 LIFE INSURANCE | 334 | 363 | 388 | 25 | 6.89% |
| 10-111-1100-00 | 221 FICA | 106,724 | 124,160 | 119,130 | (5,030) | -4.05% |
| 10-113-1100-00 | 221 FICA | 6,578 | 7,578 | 8,237 | 659 | 8.70% |
| 10-111-1100-00 | 231 NON-TEACHER RETIREMENT | 5,249 | 5,977 | 7,595 | 1,618 | 27.07% |
| 10-113-1100-00 | 231 NON-TEACHER RETIREMENT | 2,860 | 2,959 | 4,536 | 1,577 | 53.30% |
| 10-111-1100-00 | 232 TEACHER RETIREMENT | 103,860 | 122,039 | 141,929 | 19,890 | 16.30% |
| 10-113-1100-00 | 232 TEACHER RETIREMENT | 3,154 | 5,354 | 6,522 | 1,168 | 21.82% |
| 10-111-1100-00 | 241 TEACHER TUITION REIMB | 21,375 | 21,000 | 21,000 | - | 0.00% |
| 10-111-1100-00 | 251 UNEMPLOYMENT COMPENSATION | 908 | 961 | 930 | (31) | -3.23% |
| 10-113-1100-00 | 251 UNEMPLOYMENT COMPENSATI | 118 | 112 | 112 | - | 0.00% |
| 10-111-1100-00 | 261 WORKERS COMPENSATION | 3,744 | 6,653 | 6,384 | (269) | -4.04% |
| 10-113-1100-00 | 261 WORKERS COMPENSATION | 305 | 407 | 441 | 34 | 8.35% |
| 10-111-1100-00 | 321 PROF INSTRUCTION SVCS | 13,713 | 13,280 | 12,756 | (524) | -3.95% |
| 10-111-1100-00 | 442 EQUIPMENT RENTAL | - | - | 11,000 | 11,000 | 100.00% |
| 10-204-1100-00 | 561 TUITION | 1,282,095 | 1,419,165 | 1,548,404 | 129,239 | 9.11% |
| 10-305-1100-00 | 561 TUITION | 2,579,320 | 3,031,536 | 3,331,008 | 299,472 | 9.88% |
| 10-111-1100-00 | 611 GENERAL SUPPLIES | 29,517 | 34,557 | 36,314 | 1,757 | 5.08% |
| 10-111-1100-02 | 611 GENERAL SUPPLIES | 451 | 2,750 | 2,879 | 129 | 4.69% |
| 10-111-1100-08 | 611 GENERAL SUPPLIES | 1,874 | 1,405 | 1,471 | 66 | 4.70% |
| 10-111-1100-11 | 611 GENERAL SUPPLIES | 9,604 | 11,151 | 11,673 | 522 | 4.68% |
| 10-111-1100-12 | 611 GENERAL SUPPLIES | 1,929 | 1,888 | 1,976 | 88 | 4.66% |
| 10-111-1100-13 | 611 GENERAL SUPPLIES | 1,090 | 2,830 | 2,963 | 133 | 4.70% |
| 10-111-1100-16 | 611 GENERAL SUPPLIES | 6,224 | 5,912 | 6,189 | 277 | 4.69% |
| 10-113-1100-00 | 611 GENERAL SUPPLIES | 1,700 | 3,450 | 3,738 | 288 | 8.35% |
| 10-111-1100-00 | 641 BOOKS & PRINTED MEDIA | 29,632 | 22,346 | 22,157 | (189) | -0.85% |
| 10-111-1100-00 | 642 ELECTRONIC INFORMATION | 13,801 | 13,729 | 16,717 | 2,988 | 21.76% |
| 10-111-1100-00 | 731 ADD'L EQUIPMENT | 45,134 | - | 9,320 | 9,320 | 100.00% |
| 10-111-1100-00 | 733 NEW FURNITURE & FIXTURE | 5,785 | 1,290 | 1,261 | (29) | -2.25% |
| 10-111-1100-00 | 735 REPLACMENT EQUIPMENT | 3,206 | - | - | - | 0.00% |
| 10-111-1100-00 | 737 REPLACEMENT FURN & FIXTURES | 3,974 | 5,856 | 5,363 | (493) | -8.42% |
| 10-111-1100-00 | 811 DUES AND FEES | 135 | 135 | 135 | - | 0.00% |
| 1100 Total | FUND-10 GENERAL FUND | 6,258,590 | 7,073,652 | 7,488,811 | 415,159 | 5.87% |
| <hr/> | | | | | | |
| 10-111-1200-00 | 111 TEACHER SALARIES | 267,959 | 252,238 | 255,832 | 3,594 | 1.42% |
| 10-111-1200-29 | 111 TEACHER SALARIES | - | - | - | - | 0.00% |
| 10-111-1200-00 | 112 PARAPROFESSIONAL SALARIES | 355,725 | 380,417 | 390,928 | 10,511 | 2.76% |
| 10-111-1200-29 | 116 OTHER SUPPORT SALARIES | 5,695 | - | - | - | 0.00% |
| 10-111-1200-00 | 211 HEALTH INSURANCE | 147,306 | 181,167 | 253,550 | 72,383 | 39.95% |
| 10-111-1200-00 | 212 DENTAL INSURANCE | 4,716 | 5,184 | 6,897 | 1,713 | 33.04% |
| 10-111-1200-00 | 213 LIFE INSURANCE | 2,147 | 2,223 | 2,254 | 31 | 1.39% |
| 10-111-1200-00 | 221 FICA | 43,986 | 48,400 | 49,480 | 1,080 | 2.23% |
| 10-111-1200-29 | 221 FICA | - | - | - | - | 0.00% |
| 10-111-1200-00 | 231 NON-TEACHER RETIREMENT | 33,082 | 34,842 | 43,350 | 8,508 | 24.42% |
| 10-111-1200-29 | 231 NON-TEACHER RETIREMENT | - | - | - | - | 0.00% |

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| 10-111-1200-00 | 232 | TEACHER RETIREMENT | 18,873 | 20,230 | 24,995 | 4,765 | 23.55% |
| 10-111-1200-29 | 232 | TEACHER RETIREMENT | - | - | - | - | 0.00% |
| 10-111-1200-00 | 251 | UNEMPLOYMENT COMPENSATION | 713 | 732 | 732 | - | 0.00% |
| 10-111-1200-00 | 261 | WORKERS COMPENSATION | 1,302 | 2,591 | 2,651 | 60 | 2.32% |
| 10-111-1200-00 | 321 | PROF INSTRUCTION SVCS | 4,568 | 22,130 | 30,500 | 8,370 | 37.82% |
| 10-204-1200-00 | 321 | PROF INSTRUCTION SVCS | 23,759 | 75,487 | 114,000 | 38,513 | 51.02% |
| 10-305-1200-00 | 321 | PROF INSTRUCTION SVCS | 451.00 | 94,350 | 190,000 | 95,650 | 101.38% |
| 10-111-1200-00 | 332 | LEGAL SERVICES | - | 7,500 | 7,500 | - | 0.00% |
| 10-305-1200-00 | 561 | TUITION | 93,333 | 77,300 | - | (77,300) | -100.00% |
| 10-111-1200-00 | 563 | TUITION OTHER PUBLIC | - | - | - | - | 0.00% |
| 10-204-1200-00 | 563 | TUITION OTHER PUBLIC | - | - | - | - | 0.00% |
| 10-111-1200-00 | 564 | TUITION OTHER PRIVATE | - | - | - | - | 0.00% |
| 10-305-1200-00 | 564 | TUITION OTHER PRIVATE | - | - | 78,250 | 78,250 | 100.00% |
| 10-204-1200-00 | 569 | RESIDENTIAL COST | - | - | 60,000 | 60,000 | 100.00% |
| 10-305-1200-00 | 569 | RESIDENTIAL COST | 167,937 | 171,900 | 76,500 | (95,400) | -55.50% |
| 10-111-1200-00 | 581 | TRAVEL | 172 | 1,000 | 500 | (500) | -50.00% |
| 10-111-1200-00 | 611 | GENERAL SUPPLIES | 1,186 | 750 | 1,792 | 1,042 | 138.93% |
| 10-111-1200-11 | 611 | GENERAL SUPPLIES | - | 71 | - | (71) | -100.00% |
| 10-111-1200-00 | 641 | BOOKS & PRINTED MEDIA | 2,954 | 2,928 | 1,400 | (1,528) | -52.19% |
| 10-111-1200-00 | 731 | ADDL EQUIPMENT | 5,623 | 3,500 | 3,500 | - | 0.00% |
| 10-111-1200-00 | 733 | NEW FURNITURE & FIXTURE | - | - | 1,980 | 1,980 | 0.00% |
| 1200 Total | | FUND-10 GENERAL FUND | 1,181,487 | 1,384,940 | 1,596,591 | 211,651 | 15.28% |

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| 10-111-1260-00 | 111 | TEACHER SALARIES | 21,529 | 22,776 | 22,776 | - | 0.00% |
| 10-111-1260-00 | 212 | DENTAL INSURANCE | 359 | 215 | 225 | 10 | 4.65% |
| 10-111-1260-00 | 213 | LIFE INSURANCE | 94 | 85 | 85 | - | 0.00% |
| 10-111-1260-00 | 221 | FICA | 1,630 | 1,742 | 1,742 | - | 0.00% |
| 10-111-1260-00 | 232 | TEACHER RETIREMENT | 1,613 | 1,827 | 2,225 | 398 | 21.78% |
| 10-111-1260-00 | 251 | UNEMPLOYMENT COMPENSATI | 30 | 28 | 28 | - | 0.00% |
| 10-111-1260-00 | 261 | WORKERS COMPENSATION | 57 | 93 | 93 | - | 0.00% |
| 1260 TOTAL | TOTAL | BILINGUAL | 25,312 | 26,766 | 27,174 | 408 | 1.52% |

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| 10-111-1430-00 | 111 | TEACHER SALARIES | 6,172 | 35,000 | 43,995 | 8,995 | 25.70% |
| 10-111-1430-00 | 112 | PARAPROFESSIONAL SALARI | 118 | - | - | - | 0.00% |
| 10-111-1430-00 | 213 | LIFE INSURANCE | - | 121 | 147 | 26 | 21.49% |
| 10-111-1430-00 | 214 | DISABILITY INSURANCE | - | - | - | - | 0.00% |
| 10-111-1430-00 | 221 | FICA | 481 | 2,678 | 3,366 | 688 | 25.69% |
| 10-111-1430-00 | 231 | NON-TEACHER RETIREMENT | 17 | - | - | - | 0.00% |
| 10-111-1430-00 | 232 | TEACHER RETIREMENT | 432 | 2,807 | 4,298 | 1,491 | 53.12% |
| 10-111-1430-00 | 251 | UNEMPLOYMENT COMPENSATI | 22 | 28 | 28 | - | 0.00% |
| 10-111-1430-00 | 261 | WORKERS COMPENSATION | 16 | 144 | 180 | 36 | 25.00% |
| 1430 TOTAL | TOTAL | ESY | 7,258 | 40,778 | 52,014 | 11,236 | 27.55% |

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| 10-111-2120-00 | 111 | TEACHER SALARIES | 45,968 | 49,147 | 49,147 | - | 0.00% |
| 10-111-2120-00 | 211 | HEALTH INSURANCE | 6,584 | 8,006 | 8,524 | 518 | 6.47% |
| 10-111-2120-00 | 212 | DENTAL INSURANCE | 408 | 430 | 449 | 19 | 4.42% |
| 10-111-2120-00 | 213 | LIFE INSURANCE | 151 | 149 | 149 | - | 0.00% |
| 10-111-2120-00 | 221 | FICA | 3,555 | 3,760 | 3,760 | - | 0.00% |
| 10-111-2120-00 | 232 | TEACHER RETIREMENT | 3,480 | 3,942 | 4,802 | 860 | 21.82% |
| 10-111-2120-00 | 251 | UNEMPLOYMENT COMPENSATI | 30 | 28 | 28 | - | 0.00% |
| 10-111-2120-00 | 261 | WORKERS COMPENSATION | 122 | 202 | 202 | - | 0.00% |
| 10-111-2120-00 | 611 | GENERAL SUPPLIES | - | 50 | 50 | - | 0.00% |
| 2120 TOTAL | TOTAL | GUIDANCE SERVICES | 60,298 | 65,714 | 67,111 | 1,397 | 2.13% |

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|----------------|-----|-------------------------|--------|--------|--------|-------|--------|
| 10-111-2130-00 | 111 | TEACHER SALARIES | 31,831 | 34,254 | 34,254 | - | 0.00% |
| 10-111-2130-00 | 211 | HEALTH INSURANCE | 15,998 | 19,454 | 20,714 | 1,260 | 0.00% |
| 10-111-2130-00 | 212 | DENTAL INSURANCE | 408 | 430 | 449 | 19 | 4.42% |
| 10-111-2130-00 | 213 | LIFE INSURANCE | 111 | 118 | 118 | - | 0.00% |
| 10-111-2130-00 | 221 | FICA | 2,387 | 2,620 | 2,620 | - | 0.00% |
| 10-111-2130-00 | 232 | TEACHER RETIREMENT | 2,384 | 2,747 | 3,347 | 600 | 21.84% |
| 10-111-2130-00 | 251 | UNEMPLOYMENT COMPENSATI | 30 | 28 | 28 | - | 0.00% |

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| 10-111-2130-00 | 261 | WORKERS COMPENSATION | 85 | 140 | 140 | - | 0.00% |
| 10-111-2130-00 | 321 | PROF INSTRUCTION SVCS | - | 510 | 432 | (78) | -15.29% |
| 10-111-2130-00 | 323 | PUPIL SVCS | 412 | 515 | 515 | - | 0.00% |
| 10-111-2130-00 | 432 | REPAIRS | 90 | 190 | 190 | - | 0.00% |
| 10-111-2130-00 | 611 | GENERAL SUPPLIES | 911 | 1,420 | 2,122 | 702 | 49.44% |
| 10-111-2130-00 | 733 | NEW FURNITURE & FIXTURE | 390 | - | - | - | - |
| 10-111-2130-00 | 735 | REPLACEMENT EQUIPMENT | - | - | - | - | 0.00% |
| 10-111-2130-00 | 737 | REPLACEMENT FURN & FIXT | - | - | - | - | 0.00% |
| 2130 TOTAL | TOTAL | HEALTH SERVICES | <u>55,037</u> | <u>62,426</u> | <u>64,929</u> | <u>2,503</u> | <u>4.01%</u> |

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|----------------|-------|-------------------------|---------------|---------------|---------------|----------|--------------|
| 10-111-2140-00 | 339 | OTHER PROFESSIONAL SVCS | <u>22,106</u> | <u>27,100</u> | <u>27,100</u> | <u>-</u> | <u>0.00%</u> |
| 2140 TOTAL | TOTAL | PSYCHOLOGICAL SERVICES | <u>22,106</u> | <u>27,100</u> | <u>27,100</u> | <u>-</u> | <u>0.00%</u> |

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|----------------|-------|-------------------------|----------------|----------------|----------------|--------------|----------------|
| 10-111-2150-00 | 111 | TEACHER SALARIES | 57,723 | 84,595 | 84,595 | - | 0.00% |
| 10-111-2150-00 | 112 | PARAPROFESSIONAL SALARI | 20,513 | 21,769 | 22,863 | 1,094 | 5.03% |
| 10-111-2150-00 | 211 | HEALTH INSURANCE | 10,546 | 19,454 | 20,714 | 1,260 | 6.48% |
| 10-111-2150-00 | 212 | DENTAL INSURANCE | 605 | 784 | 819 | 35 | 4.46% |
| 10-111-2150-00 | 213 | LIFE INSURANCE | 336 | 322 | 325 | 3 | 0.93% |
| 10-111-2150-00 | 221 | FICA | 5,602 | 8,136 | 8,220 | 84 | 1.03% |
| 10-111-2150-00 | 231 | NON-TEACHER RETIREMENT | 1,879 | 1,994 | 2,536 | 542 | 27.18% |
| 10-111-2150-00 | 232 | TEACHER RETIREMENT | 2,510 | 4,785 | 5,829 | 1,044 | 21.82% |
| 10-111-2150-00 | 251 | UNEMPLOYMENT COMPENSATI | 89 | 84 | 84 | - | 0.00% |
| 10-111-2150-00 | 261 | WORKERS COMPENSATION | 234 | 436 | 441 | 5 | 1.15% |
| 10-111-2150-00 | 611 | GENERAL SUPPLIES | <u>222</u> | <u>860</u> | <u>236</u> | <u>(624)</u> | <u>-72.56%</u> |
| 2150 TOTAL | TOTAL | SPEECH & HEARING | <u>100,259</u> | <u>143,219</u> | <u>146,662</u> | <u>3,443</u> | <u>2.40%</u> |

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| 10-111-2163-00 | 111 | TEACHER SALARIES | 56,223 | 61,236 | 61,540 | 304 | 0.50% |
| 10-111-2163-00 | 211 | HEALTH INSURANCE | 6,584 | 14,960 | 8,524 | (6,436) | -43.02% |
| 10-111-2163-00 | 212 | DENTAL INSURANCE | 408 | 487 | 449 | (38) | -7.80% |
| 10-111-2163-00 | 213 | LIFE INSURANCE | 188 | 212 | 212 | - | 0.00% |
| 10-111-2163-00 | 221 | FICA | 4,301 | 4,685 | 4,708 | 23 | 0.49% |
| 10-111-2163-00 | 231 | NON-TEACHER RETIREMENT | 1,167 | 1,376 | 1,699 | 323 | 23.47% |
| 10-111-2163-00 | 232 | TEACHER RETIREMENT | 3,257 | 3,707 | 4,515 | 808 | 21.80% |
| 10-111-2163-00 | 251 | UNEMPLOYMENT COMPENSATI | 59 | 56 | 56 | - | 0.00% |
| 10-111-2163-00 | 261 | WORKERS COMPENSATION | 151 | 251 | 252 | 1 | 0.40% |
| 10-111-2163-00 | 339 | OTHER PROFESSIONAL SVCS | - | - | - | - | 0.00% |
| 10-111-2163-00 | 611 | GENERAL SUPPLIES | <u>490</u> | <u>152</u> | <u>302</u> | <u>150</u> | <u>98.68%</u> |
| 2163 TOTAL | TOTAL | OCCUPATIONAL THERAPY SV | <u>72,828</u> | <u>87,122</u> | <u>82,257</u> | <u>(4,865)</u> | <u>-5.58%</u> |

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| 10-111-2190-00 | 339 | OTHER PROFESSIONAL SVCS | <u>9,643</u> | <u>10,200</u> | <u>10,200</u> | <u>-</u> | <u>0.00%</u> |
| 2190 TOTAL | TOTAL | OTHER SUPPORT SERVICES | <u>9,643</u> | <u>10,200</u> | <u>10,200</u> | <u>-</u> | <u>0.00%</u> |

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| 10-111-2210-00 | 111 | TEACHER SALARIES | - | 6,000 | 6,000 | - | 0.00% |
| 10-111-2210-00 | 112 | PARAPROFESSIONAL SALARI | - | - | - | - | 0.00% |
| 10-111-2210-00 | 213 | LIFE INSURANCE | - | 48 | 36 | (12) | 0.00% |
| 10-111-2210-00 | 214 | DISABILITY INSURANCE | - | - | - | - | 0.00% |
| 10-111-2210-00 | 221 | FICA | - | 459 | 459 | - | 0.00% |
| 10-111-2210-00 | 231 | NON-TEACHER RETIREMENT | - | - | - | - | 0.00% |
| 10-111-2210-00 | 232 | TEACHER RETIREMENT | - | 510 | 586 | 76 | 0.00% |
| 10-111-2210-00 | 251 | UNEMPLOYMENT COMPENSATI | - | 21 | 21 | - | 0.00% |
| 10-111-2210-00 | 261 | WORKERS COMPENSATION | - | 25 | 25 | - | 0.00% |
| 10-111-2210-00 | 611 | GENERAL SUPPLIES | <u>2,076</u> | <u>8,610</u> | <u>9,000</u> | <u>390</u> | <u>4.53%</u> |
| 2210 TOTAL | TOTAL | SUMMER CURRICULUM | <u>2,076</u> | <u>15,673</u> | <u>16,127</u> | <u>454</u> | <u>2.90%</u> |

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| 10-111-2212-00 | 641 | BOOKS & PRINTED MEDIA | <u>45</u> | <u>125</u> | <u>125</u> | <u>-</u> | <u>0.00%</u> |
| 2212 TOTAL | TOTAL | INC DEVELOPMENT | <u>45</u> | <u>125</u> | <u>125</u> | <u>-</u> | <u>0.00%</u> |

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|----------------|-------|-------------------------|--------|--------|--------|---|-------|
| 10-111-2213-00 | 322 | PROF PROGRAM IMPROVEMEN | 11,572 | 12,000 | 12,000 | - | 0.00% |
| 2213 TOTAL | TOTAL | INST STAFF TRAINING | 11,572 | 12,000 | 12,000 | - | 0.00% |

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|----------------|-------|-------------------------|---------|---------|---------|-------|--------|
| 10-111-2222-00 | 111 | TEACHER SALARIES | 60,516 | 62,331 | 62,331 | - | 0.00% |
| 10-111-2222-00 | 112 | PARAPROFESSIONAL SALARI | 10,434 | 10,517 | 11,044 | 527 | 5.01% |
| 10-111-2222-00 | 211 | HEALTH INSURANCE | 15,998 | 19,454 | 20,714 | 1,260 | 6.48% |
| 10-111-2222-00 | 212 | DENTAL INSURANCE | 408 | 430 | 449 | 19 | 4.42% |
| 10-111-2222-00 | 213 | LIFE INSURANCE | 194 | 168 | 168 | - | 0.00% |
| 10-111-2222-00 | 221 | FICA | 4,987 | 5,573 | 5,613 | 40 | 0.72% |
| 10-111-2222-00 | 232 | TEACHER RETIREMENT | 4,533 | 4,999 | 6,090 | 1,091 | 21.82% |
| 10-111-2222-00 | 251 | UNEMPLOYMENT COMPENSATI | 59 | 56 | 56 | - | 0.00% |
| 10-111-2222-00 | 261 | WORKERS COMPENSATION | 187 | 299 | 301 | 2 | 0.67% |
| 10-111-2222-00 | 611 | GENERAL SUPPLIES | 550 | 750 | 750 | - | 0.00% |
| 10-111-2222-00 | 641 | BOOKS & PRINTED MEDIA | 10,858 | 11,794 | 11,794 | - | 0.00% |
| 10-111-2222-00 | 642 | ELECTRONIC INFORMATION | 8,939 | 6,683 | 6,683 | - | 0.00% |
| 10-111-2222-00 | 733 | NEW FURNITURE & FIXTURE | - | - | - | - | 0.00% |
| 10-111-2222-00 | 811 | DUES AND FEES | 180 | 180 | 180 | - | 0.00% |
| 2222 TOTAL | TOTAL | MEDIA SERVICES | 117,843 | 123,234 | 126,173 | 2,939 | 2.38% |

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| 10-111-2311-00 | 123 | CLERK SALARY | 835 | 1,275 | 1,275 | - | 0.00% |
| 10-111-2311-00 | 124 | DISTRICT MODERATOR SALA | 1,900 | 1,750 | 1,750 | - | 0.00% |
| 10-111-2311-00 | 221 | FICA | 209 | 232 | 232 | - | 0.00% |
| 10-111-2311-00 | 251 | UNEMPLOYMENT COMPENSATI | 11 | 10 | 10 | - | 0.00% |
| 10-111-2311-00 | 261 | WORKERS COMPENSATION | 8 | 12 | 12 | - | 0.00% |
| 10-111-2311-00 | 541 | ADVERTISING | 1,133 | 2,000 | 1,500 | (500) | -25.00% |
| 10-111-2311-00 | 611 | GENERAL SUPPLIES | 143 | 500 | 500 | - | 0.00% |
| 10-111-2311-00 | 811 | DUES AND FEES | 3,785 | 3,764 | 3,950 | 186 | 4.94% |
| 2311 TOTAL | TOTAL | SUPV OF SCH BD SVCS | 8,024 | 9,543 | 9,229 | (314) | -3.29% |

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| 10-111-2313-00 | 125 | DISTRICT TREASURER SALA | 875 | 750 | 750 | - | 0.00% |
| 10-111-2313-00 | 221 | FICA | 67 | 57 | 57 | - | 0.00% |
| 10-111-2313-00 | 251 | UNEMPLOYMENT COMPENSATI | 3 | 3 | 3 | - | 0.00% |
| 10-111-2313-00 | 261 | WORKERS COMPENSATION | 2 | 3 | 3 | - | 0.00% |
| 2313 TOTAL | TOTAL | DISTRICT TREASURER SERV | 947 | 813 | 813 | - | 0.00% |

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| 10-111-2314-00 | 124 | DISTRICT MODERATOR SALA | - | 225 | 225 | - | 0.00% |
| 10-111-2314-00 | 221 | FICA | - | 17 | 17 | - | 0.00% |
| 10-111-2314-00 | 251 | UNEMPLOYMENT COMPENSATI | - | 1 | 1 | - | 0.00% |
| 10-111-2314-00 | 261 | WORKERS COMPENSATION | 1 | 1 | 1 | - | 0.00% |
| 10-111-2314-00 | 339 | OTHER PROFESSIONAL SVCS | 1,097 | 1,000 | 1,100 | 100 | 10.00% |
| 2314 TOTAL | TOTAL | ELECTION SVCS | 1,098 | 1,244 | 1,344 | 100 | 8.04% |

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| 10-111-2317-00 | 331 | AUDIT SVCS | 4,840 | 6,124 | 6,740 | 616 | 10.06% |
| 2317 TOTAL | TOTAL | AUDIT | 4,840 | 6,124 | 6,740 | 616 | 10.06% |

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| 10-111-2318-00 | 332 | LEGAL SERVICES | 1,500 | 10,000 | 10,000 | - | 0.00% |
| 2318 TOTAL | TOTAL | LEGAL SERVICES | 1,500 | 10,000 | 10,000 | - | 0.00% |

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|----------------|-------|----------------------|---------|---------|---------|-------|-------|
| 10-111-2321-00 | 311 | INTERMEDIATE ED SVCS | 287,086 | 300,254 | 304,795 | 4,541 | 1.51% |
| 2321 TOTAL | TOTAL | SAU SERVICES | 287,086 | 300,254 | 304,795 | 4,541 | 1.51% |

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| 10-111-2410-00 | 111 | TEACHER SALARIES | - | - | - | - | 0.00% |
| 10-111-2410-00 | 112 | PARAPROFESSIONAL SALARI | 58,028 | 55,641 | 59,747 | 4,106 | 7.38% |
| 10-111-2410-00 | 117.1 | PRINCIPAL SALARY | 99,944 | 106,569 | 85,000 | (21,569) | -20.24% |
| 10-111-2410-00 | 117.2 | ASST PRINCIPAL SALARY | 71,500 | 74,300 | 77,212 | 2,912 | 3.92% |
| 10-111-2410-00 | 118 | INSURANCE BUYOUT | 4,500 | 5,000 | - | (5,000) | -100.00% |

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| 10-111-2410-00 | 119 | SALARY POOL | 6,000 | 6,000 | 6,000 | - | 0.00% |
| 10-111-2410-00 | 211 | HEALTH INSURANCE | 30,062 | 36,556 | 64,114 | 27,558 | 75.39% |
| 10-111-2410-00 | 212 | DENTAL INSURANCE | 2,174 | 2,277 | 2,396 | 119 | 5.23% |
| 10-111-2410-00 | 213 | LIFE INSURANCE | 2,008 | 2,853 | 2,790 | (63) | -2.21% |
| 10-111-2410-00 | 221 | FICA | 17,666 | 18,935 | 17,440 | (1,495) | -7.90% |
| 10-111-2410-00 | 231 | NON-TEACHER RETIREMENT | 5,321 | 5,097 | 6,626 | 1,529 | 30.00% |
| 10-111-2410-00 | 232 | TEACHER RETIREMENT | 13,625 | 16,729 | 21,386 | 4,657 | 27.84% |
| 10-111-2410-00 | 241 | TEACHER TUITION REIMB | - | 1,500 | 1,500 | - | 0.00% |
| 10-111-2410-00 | 251 | UNEMPLOYMENT COMPENSATI | 225 | 220 | 172 | (48) | -21.82% |
| 10-111-2410-00 | 261 | WORKERS COMPENSATION | 623 | 1,015 | 936 | (79) | -7.78% |
| 10-111-2410-00 | 329 | OTHER PROF ED SVCS | 225 | 1,000 | 1,000 | - | 0.00% |
| 10-111-2410-00 | 531 | VOICE COMMUNICATIONS | 7,418 | 5,750 | 6,500 | 750 | 13.04% |
| 10-111-2410-00 | 534 | POSTAGE | 1,800 | 1,400 | 1,400 | - | 0.00% |
| 10-111-2410-00 | 551 | PRINTING & BINDING | 945 | 1,500 | 1,200 | (300) | -20.00% |
| 10-111-2410-00 | 581 | TRAVEL | 922 | 750 | 750 | - | 0.00% |
| 10-111-2410-00 | 611 | GENERAL SUPPLIES | 20 | 400 | 400 | - | 0.00% |
| 10-111-2410-00 | 811 | DUES AND FEES | 795 | 1,400 | 1,400 | - | 0.00% |
| 10-111-2410-00 | 841 | CONTINGENCY | - | - | - | - | 0.00% |
| 2410 TOTAL | TOTAL | PRINCIPAL SERVICES | 323,801 | 344,892 | 357,969 | 13,077 | 3.79% |

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|----------------|-------|-------------------------|---------|---------|---------|----------|---------|
| 10-111-2620-00 | 112 | PARAPROFESSIONAL SALARI | 149,323 | 168,754 | 175,518 | 6,764 | 4.01% |
| 10-111-2620-00 | 211 | HEALTH INSURANCE | 28,276 | 39,844 | 34,944 | (4,900) | -12.30% |
| 10-111-2620-00 | 212 | DENTAL INSURANCE | 783 | 708 | 1,110 | 402 | 56.78% |
| 10-111-2620-00 | 213 | LIFE INSURANCE | 482 | 623 | 642 | 19 | 3.05% |
| 10-111-2620-00 | 221 | FICA | 10,980 | 12,911 | 13,428 | 517 | 4.00% |
| 10-111-2620-00 | 231 | NON-TEACHER RETIREMENT | 10,639 | 13,051 | 16,334 | 3,283 | 25.16% |
| 10-111-2620-00 | 232 | TEACHER RETIREMENT | - | - | - | - | 0.00% |
| 10-111-2620-00 | 251 | UNEMPLOYMENT COMPENSATI | 204 | 193 | 194 | 1 | 0.52% |
| 10-111-2620-00 | 261 | WORKERS COMPENSATION | 3,260 | 5,232 | 5,441 | 209 | 3.99% |
| 10-111-2620-00 | 339 | OTHER PROFESSIONAL SVCS | 13,279 | 15,475 | 4,975 | (10,500) | -67.85% |
| 10-111-2620-00 | 421 | DISPOSAL SVCS | 6,730 | 4,800 | 525 | (4,275) | -89.06% |
| 10-111-2620-00 | 431 | MAINTENANCE | 26,780 | 25,925 | 25,925 | - | 0.00% |
| 10-111-2620-00 | 432 | REPAIRS | 51,453 | 60,000 | 57,750 | (2,250) | -3.75% |
| 10-111-2620-00 | 433 | EMERGENCY REPAIRS | 397 | 400 | 400 | - | 0.00% |
| 10-111-2620-00 | 521 | PROPERTY INSURANCE | 15,004 | 17,931 | 19,007 | 1,076 | 6.00% |
| 10-111-2620-00 | 611 | GENERAL SUPPLIES | 22,380 | 22,000 | 22,000 | - | 0.00% |
| 10-111-2620-00 | 622 | ELECTRICITY | 49,647 | 57,100 | 51,135 | (5,965) | -10.45% |
| 10-111-2620-00 | 623 | PROPANE | 20,850 | 23,100 | 26,175 | 3,075 | 13.31% |
| 10-111-2620-00 | 624 | OIL | 26,365 | 45,375 | 40,276 | (5,099) | -11.24% |
| 10-111-2620-00 | 731 | ADDL EQUIPMENT | - | - | - | - | 0.00% |
| 10-111-2620-00 | 735 | REPLACEMENT EQUIPMENT | 1,075 | 960 | 960 | - | 0.00% |
| 2620 TOTAL | TOTAL | BUILDING SVCS | 437,907 | 514,382 | 496,739 | (17,643) | -3.43% |

| | | | | | | | |
|----------------|-------|-------------------------|--------|-------|-------|---|-------|
| 10-111-2630-00 | 431 | MAINTENANCE | 10,497 | 8,698 | 8,698 | - | 0.00% |
| 2630 TOTAL | TOTAL | CARE & UPKEEP OF GROUND | 10,497 | 8,698 | 8,698 | - | 0.00% |

| | | | | | | | |
|----------------|-------|------------------------|-------|-------|-------|---|-------|
| 10-111-2640-00 | 432 | REPAIRS | 9,536 | 6,000 | 6,000 | - | 0.00% |
| 2640 TOTAL | TOTAL | CARE & UPKEEP OF EQUIP | 9,536 | 6,000 | 6,000 | - | 0.00% |

| | | | | | | | |
|----------------|-------|------------------------|---------|---------|---------|-------|-------|
| 10-111-2721-00 | 511 | STUDENT TRANSPORTATION | 405,634 | 452,000 | 460,575 | 8,575 | 1.90% |
| 2721 TOTAL | TOTAL | REGULAR TRANSPORTATION | 405,634 | 452,000 | 460,575 | 8,575 | 1.90% |

| | | | | | | | |
|----------------|-------|-------------------------|---------|---------|---------|---|-------|
| 10-111-2722-00 | 511 | STUDENT TRANSPORTATION | 52,553 | 50,000 | 50,000 | - | 0.00% |
| 10-204-2722-00 | 511 | STUDENT TRANSPORTATION | 6,912 | 5,500 | 5,500 | - | 0.00% |
| 10-305-2722-00 | 511 | STUDENT TRANSPORTATION | 64,904 | 60,000 | 60,000 | - | 0.00% |
| 2722 TOTAL | TOTAL | SPECIAL ED TRANSPORTATI | 124,369 | 115,500 | 115,500 | - | 0.00% |

| | | | | | | | |
|----------------|-----|------------------------|-------|-------|-------|---|-------|
| 10-111-2790-00 | 511 | STUDENT TRANSPORTATION | 5,539 | 6,500 | 6,500 | - | 0.00% |
|----------------|-----|------------------------|-------|-------|-------|---|-------|

| | | | | | | |
|----------------|----------------------------------|------------|------------|------------|-----------|---------|
| 2790 TOTAL | TOTAL OTHER STUDENT TRANS SVC | 5,539 | 6,500 | 6,500 | - | 0.00% |
| 10-111-5110-00 | 911 REDEMPTION OF PRINCIPAL | 175,000 | - | - | - | 0.00% |
| 5110 TOTAL | TOTAL BOND PRINCIPAL | 175,000 | - | - | - | 0.00% |
| 10-111-5120-00 | 831 INTEREST | 4,594 | - | - | - | 0.00% |
| 5120 TOTAL | TOTAL BOND INTEREST | 4,594 | - | - | - | 0.00% |
| 10-111-5220-00 | TRANSFER TO CAPITAL RESERVE FUND | - | 100,000 | - | (100,000) | 0.00% |
| 5221 TOTAL | TOTAL FUND TRANSFER | - | 100,000 | - | (100,000) | 0.00% |
| 10-111-5221-00 | TRANSFER TO FOOD SERVICE FUND | 22,015 | - | - | - | 0.00% |
| 5221 TOTAL | TOTAL FUND TRANSFER | 22,015 | - | - | - | 0.00% |
| | TOTAL GENERAL FUND | 9,746,737 | 10,848,899 | 11,502,176 | 653,277 | 6.02% |
| | TOTAL FOOD SERVICE FUND | 177,579 | 169,480 | 176,677 | 7,197 | 4.25% |
| | TOTAL GRANT FUND | 153,953 | 70,000 | 143,978 | 73,978 | 105.68% |
| | TOTAL ALL FUNDS | 10,078,269 | 11,088,379 | 11,822,831 | 734,452 | 6.62% |



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

100 Fenwick Road
Nashua, NH 03071-1301
Tel (603) 886-1111 • Fax (603) 886-4441
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the School Board
New Boston School District
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of and for the year ended June 30, 2010, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the New Boston School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of June 30, 2010, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presenta-

Additional Offices

Nashua, MA • Concord, MA • Ellsworth, ME • Manchester, NH

tion of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Schedule of Nonmajor funds on page 27 is not a required part of the basic financial statements, and we did not audit or apply limited procedures to such information, and do not express any assurance on such information. •

Melanson, Heath + Company P.C.

Nashua, New Hampshire
December 20, 2010

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the New Boston School District (the District), we offer readers this narrative overview and analysis of the financial activities of the District for the fiscal year ended June 30, 2010.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the District's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., earned but unused vacation leave).

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a District's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the District's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 2,103,695 (i.e., net assets), a change of \$ 217,884 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 965,492, a change of \$ 145,162 in comparison to the prior year.

At the end of the current fiscal year, unreserved fund balance for the general fund was \$ 678,731, a change of \$ 107,478 in comparison to the prior year.

- At the close of the current fiscal year there were no outstanding debt issues (i.e., bonds payable), a change of \$ (175,000) in comparison to the prior year

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

| | <u>Governmental Activities</u> | |
|-----------------------------------|------------------------------------|---------------------|
| | <u>2010</u> | <u>2009</u> |
| Current assets | \$ 1,030,206 | \$ 884,736 |
| Capital assets | <u>1,131,919</u> | <u>1,254,258</u> |
| Total assets | <u>2,162,125</u> | <u>2,138,994</u> |
| Long-term liabilities outstanding | - | 186,372 |
| Other liabilities | <u>58,430</u> | <u>66,811</u> |
| Total liabilities | 58,430 | 253,183 |
| Net assets: | - | |
| Invested in capital assets, net | 1,147,224 | 1,083,191 |
| Restricted | - | 2,496 |
| Unrestricted | <u>955,471</u> | <u>800,124</u> |
| Total net assets | <u>\$ 2,103,695</u> | <u>\$ 1,885,811</u> |

CHANGES IN NET ASSETS

| | <u>Governmental Activities</u> | |
|--|------------------------------------|---------------|
| | <u>2010</u> | <u>2009</u> |
| Revenues: | | |
| Program revenues: | | |
| Charges for services | \$ 131,496 | \$ 133,120 |
| Operating grants and contributions | 242,099 | 143,055 |
| General revenues: | | |
| Town assessment | 9,453,587 | 9,021,956 |
| Grants and contributions not restricted to specific programs | 215,385 | 200,570 |
| Investment income | 3,109 | 9,746 |
| Miscellaneous | <u>50,411</u> | <u>47,255</u> |
| Total revenues | 10,096,087 | 9,555,702 |

(continued)

(continued);

**Governmental
Activities**

Expenses:

| | | |
|---------------------------------|----------------------------|----------------------------|
| Administration | 627,113 | 589,737 |
| Instruction | 7,687,760 | 7,414,218 |
| Support services | 630,116 | 606,919 |
| Operation and maintenance | 449,361 | 456,491 |
| Transportation | 482,704 | 469,000 |
| Interest expense | 1,149 | 10,445 |
| Miscellaneous | <u> </u> | <u>6,080</u> |
| Total expenses | <u>9,878,203</u> | <u>9,552,890</u> |
| Change in net assets | 217,884 | 2,812 |
| Net assets - beginning of year | <u>1,885,811</u> | <u>1,882,999</u> |
| Net assets - end of year | <u>\$ 2,103,695</u> | <u>\$ 1,885,811</u> |

As noted earlier, net assets may serve over time as a useful indicator of a District's financial position. At the close of the most recent fiscal year, total net assets were \$ 2,103,695, a change of \$ 217,884 from the prior year.

A large portion of net assets \$ 1,147,224 reflects our investment in capital assets (e.g., land, buildings and improvements, machinery, and equipment and furnishings), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The remaining balance of unrestricted net assets \$ 956,471 may be used to meet the District's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ 217,884. Key elements of this change are as follows

| | |
|---|-------------------|
| General fund operations, as discussed further in section D | \$ 147,656 |
| Nonmajor funds activity - GAAP basis | (2,497) |
| Principal debt service in excess of depreciation expense | 64,034 |
| Other GAAP accruals | <u>8,688</u> |
| Total | <u>\$ 217,884</u> |

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a District's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 965,492, a change of \$ 145,162 in comparison to the prior year. Key elements of this change are as follows:

| | |
|--|-------------------|
| General fund operations, as discussed further in section D | \$ 147,659 |
| Nonmajor fund activity | <u>(2,497)</u> |
| Total | <u>\$ 145,162</u> |

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was \$ 678,731, while total fund balance was \$ 950,187. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 7.09 percent of total general fund expenditures, while total fund balance represents 9.93 percent of that same amount.

The fund balance of the general fund changed by \$ 147,659 during the current fiscal year. Key factors in this change are as follows:

| | |
|-------------------------------|-------------------|
| Use of fund balance | \$ (571,253) |
| Revenues in excess of budget | 74,627 |
| Expenditures less than budget | 604,814 |
| Other GAAP adjustments | <u>39,471</u> |
| Total | <u>\$ 147,659</u> |

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets at year end amounted to \$ 1,131,919 (net of accumulated depreciation), a change of \$ (122,339) from the prior year. This investment in capital assets includes land, buildings and improvements, machinery, and equipment and furnishings.

Additional information on capital assets can be found in the footnotes to the financial statements.

Long-term debt. At the end of the current fiscal year, the District did not have any outstanding long-term debt.

Additional information on long-term debt can be found in the footnotes to the financial statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the New Boston School District's finances for all those with an interest in the District's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Business Manager
SAU #19
11 School Street
Goffstown, New Hampshire 03045

If you are elderly, disabled, a veteran, veteran's spouse, or veteran's widow, you may be eligible for a tax exemption, credit, abatement or deferral. Please call the Assessor's Office (603) 487-5504 X102 or visit our website at: www.new-boston.nh.us for more information.

The deadline to file for the current tax year is April 15th

CURRENT USE

If you have 10 acres or more of undeveloped land you may be eligible for Current Use taxation. Please call the Assessors Office or visit the website for details. The deadline for the application is April 15th.

*VOTE*VOTE*VOTE*VOTE*

If you have not registered to vote, you may do so on the day of the election. Please bring a copy of your birth certificate or passport AND driver's license or other form of ID with a New Boston address.

DOGSDOGS**DOGS**



All dogs must be registered at the Town Clerk's Office by April 30th. Thereafter, late fines and civil forfeitures will accrue.