

DEFAULT BUDGET OF THE TOWN

OF: NEW BOSTON

For the Ensuing Year January 1, 2012 to December 31, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

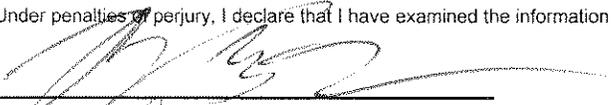
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

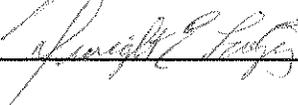
GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.





RODNEY TOWNE

DWIGHT LOVEJOY

CHRISTINE QUIRK

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of New Boston FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	177,650	(12,662)		164,988
4140-4149	Election, Reg. & Vital Statistics	65,280	7,760		73,040
4150-4151	Financial Administration	86,470	2,223		88,693
4152	Revaluation of Property	113,300	(113,300)		-
4153	Legal Expense	35,000	(10,000)		25,000
4155-4159	Personnel Administration	561,970	(54,869)		507,101
4191-4193	Planning & Zoning	111,125	4,335		115,460
4194	General Government Buildings	59,030	7,587		66,617
4195	Cemeteries	30,300	-		30,300
4196	Insurance	60,000	-		60,000
4197	Advertising & Regional Assoc.	3,540	(3,540)		-
4199	Other General Government	1,065	(1)		1,064
PUBLIC SAFETY					
4210-4214	Police	607980	9846		617826
4215-4219	Ambulance		0		0
4220-4229	Fire	208658	722		209380
4240-4249	Building Inspection	56135	-365		55770
4290-4298	Emergency Management	10480	0		10480
4299	Other (Incl. Communications)				0
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	359415	4000		363415
4312	Highways & Streets	679380	-23980		655400
4313	Bridges				0
4316	Street Lighting	5845	0		5845
4319	Other	205000	-29776		175224
SANITATION					
4321	Administration	169315	0		169315
4323	Solid Waste Collection	3000	0		3000
4324	Solid Waste Disposal	172860	0		172860
4325	Solid Waste Clean-up	9540	960		10500
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of New Boston

FY 2012

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	2110	0		2110
4414	Pest Control				0
4415-4419	Health Agencies & Hosp. & Other	7570	0		7570
WELFARE					
4441-4442	Administration & Direct Assist.	31100	0		31100
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	99190	0		99190
4550-4559	Library	217550	4834		222384
4583	Patriotic Purposes	4430	0		4430
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	1885	0		1885
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ. - Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

