

NEW BOSTON, NEW HAMPSHIRE 2015 TOWN AND SCHOOL REPORT



SUMMERTIME IN NEW BOSTON



DEDICATION

New Boston Garden Club

For anyone who enjoys the buckets overflowing with summer blooms surrounding the Town Common, or has marveled at the gorgeous planters that sit atop the bridge railing in the Village, you have the New Boston Garden Club to thank. This group of women (yes there are no men), share their green thumbs with the Town and help beautify the Village in their spare time!



Mary Lanzillotti, Angela Fitzpatrick, Sandy VanScoyoc, Candy Woodbury, Maddy Perron & Nonah Poole working on Christmas Wreaths.

Photos by: Janet White



Above, four members of the Garden Club: Mary Lanzillotti, Maddy Perron, Betsey Whitman, working on the bridge planters.

Right, Sandy VanScoyoc, Amy Parrish, Mary Lanillotti and Maddy Perron preparing the arrangements for Hillsboro County Fair.



The current Garden Club came together one October day in 2002. A group of women were sitting in the field during a fundraiser for the yet-to-be-built Whipple Free Library and started talking about their gardens and gardening skills. They exchanged names and phone numbers that day and held their first meeting at Pat Jennings home several weeks later.

The focus of the Garden Club included their annual plant swap, education, field trips to see new flowers/flower shows, community improvements and decorating several Town Areas including the Town Common, Fire Department and the Babson Monument.

Since then they have included in their annual activities, entering flower arrangements in the Hillsboro County Fair and making/distributing Christmas wreaths and decorations. They also have been involved in the NH the Beautiful, Trash Free Day, where residents collect road-side trash each Spring. At one time the State-Sponsored program awarded communities plants or flowers, and the Garden Club planted hundreds of daffodil bulbs throughout the village.

Amy Parrish said that the group is so much fun because there are no rules, everyone is welcome and the skill level runs from Master Gardeners to virtual brown thumbs. "Everyone in the group is so supportive and we all get along," shared Amy.



A special thank-you goes out to George St. John who helps out in the summertime with watering all the containers in the village. It takes a lot of water to keep those flowers looking beautiful all summer!

Active members at present include: Linda Lopez, Anne Christoph, Patti Grosso, Janet White, Lindsay Coats, Lois St. John, Candy Woodbury, Amanda Mitchell, Mary Floyd, Mary Lanzillotti, Angela Fitzpatrick, Alice Curtis, Betsy Whitman, Gail Cousins, Cheryl Masi, Jenny Bourgeois and Meg McPhee.

Thanks to all these women who have brought such color and beauty to our community.

Dates to Remember in 2015



- March 1st Last day to file for Abatement for previous year's property taxes
- March 8th Annual Town Meeting Elections (7AM – 7PM) at the New Boston Central School gymnasium
- April 15th Elderly & Disability Exemptions Applications/Paperwork are due
- April 15th Veteran's Tax Credit Applications are due
- April 15th Last day for taxpayers to apply for Current Land Use Assessment per RSA 79-A:5,II
- April 30th Dog Registrations are due at Town Clerk's Office by April 30th
- July 1st Real Estate Property Taxes are due (first bill)
- December 1st Real Estate Property Taxes are due (second bill)

Town of New Boston
New Hampshire

ANNUAL REPORT
for the
Fiscal Year Ending December 31, 2015

Number of Registered Voters - 3,850
Population (est) - 5,422
Total Area = 45 square miles

Census History

Population	Year	%Increase
925	1960	
1,390	1970	50.27%
1,928	1980	38.71%
3,214	1990	66.70%
4,138	2000	28.75%
5,321	2010	28.59%
5,422	2014	1.90%

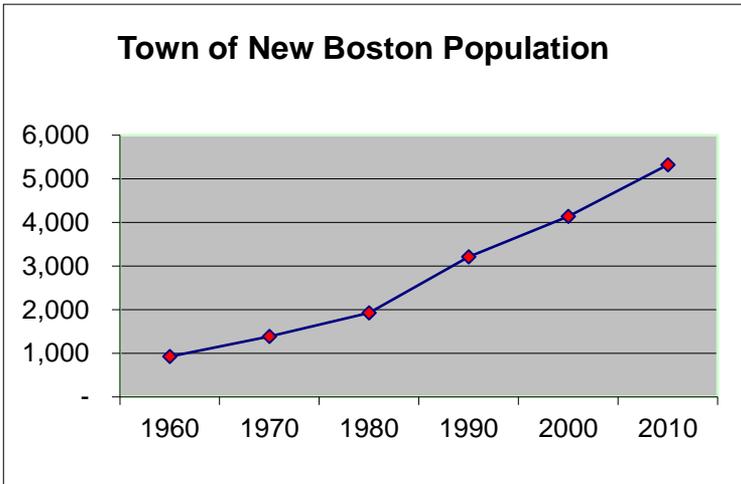


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Photo by: Laura Bernard

Selectmen's Report

Before reviewing 2015 accomplishments, we would like acknowledge our long time employee, Planning Coordinator, Nicola Strong, who has served our town for 18 years in the planning office. Best wishes are extended to Nic and we wish for her success in her new employment in Alton.

Many of the improvements and purchases made in 2015 were a direct result of your votes on Election Day. The community support has been key in allowing us to cover our general operational costs, but also accomplish some key projects benefitting the Town.

As you may be aware, the land next to the Post Office on Mont Vernon Road was purchased as a result of the Town Meeting vote in March. The Fire Wards have proposed a warrant article to provide design services for a conceptual plan for a future fire station. Also, the Selectmen may require a study be done to renovate the present station.

The Town Hall benefited from Town Meeting whereby funding was authorized for a renovation of the cellar area to include a completely new furnace and construction of an enclosed area for its location along with modifications to the chimney and front stairway. Concrete was poured to alleviate some flooding potential and a new platform was built for the furnace and stairs.

The Town hall had other substantial improvements to serve the citizens and employees. Two heat/pump mini split system was purchased just in time for the summer heat to be dealt with. Each office/room has a separate air conditioning unit and no longer will the large window units be used. This makes it much easier in the sense that no heavy lifting is required for AC installations, but more importantly, these units are much more energy efficient.

A new electric stair chair was installed for the people who struggled to get to the second floor to the Grange Hall. This unit is already a big hit with the Grange members.

Through our efforts to keep the budget to a minimum, we were successful in containing the municipal portion of the tax rate to a modest .09 cents per thousand increases in 2015. In 2016 we will be contracting to do an update of the Town's valuation and assessments of properties. We should expect a moderate increase of total town property values, to better reflect a recovering housing market.

The Department Managers continue to hold the line in proposing only those expenses and items where there is an actual need.

The Board takes pride in supporting and presenting the annual Capital Improvements Plan (CIP) recommendations to the voters each year. This program helps prevent sharp spikes in budget requests in any given year and keeps an even flow of capital expenditures each year. This CIP process begins in September and the final stage of the process is the writing of the Warrant Articles that appear on the Town Ballot.

Finally, as expressed each year in this report, we take great pride in being part of a democratic process in governing our town and we ask all citizens to participate by coming out to vote. We also encourage residents to serve this wonderful community through volunteering on one or more boards, committees or individual events (including recreation). There are many opportunities to contribute.

We continue to strive to make New Boston a great place to live and raise a family.

Respectfully submitted by:

Members of the Board of Selectmen

Dwight Lovejoy, Chairman

Christine Quirk

Joseph Constance

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls911

ASSESSING OFFICE487-2500 X 161

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT487-2500 X 150

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

EMERGENCY MANAGEMENT

Hotline487-2500 X 188

Web Site www.newbostonnh.gov

FIRE DEPARTMENT

Emergency Calls911

Non-Emergency Calls487-2500 X 312

FIRE INSPECTOR487-2500 X 152

Inspections by Appointment

HEALTH DEPARTMENT487-2500 X 142

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT487-2500 X 612

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

Town Web Site

www.newbostonnh.gov

COMMUNITY INFORMATION

PLANNING DEPARTMENT487-2500 X 142
Monday - Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT
Emergency Calls911
Non-Emergency Calls 487-2433
Monday – Thursday 8:00 am - 5:00 pm
Friday 8:00 am – 4:00 pm
2nd Saturday of each month 9:00 am – 3:00 pm

RECREATION DEPARTMENT 487-2880
Monday – Friday 8:00 am – 4:00 pm
www.newbostonnh.gov/recreation

SELECTMEN’S OFFICE.....487-2500 X 161
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR.....487-2500 X 171
Monday – Wednesday 9:00 am – 2:30 pm

TOWN ADMINISTRATOR487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK487-2500 X 131
Monday 9:00 am – 4:00 pm
Wednesday 12:00pm – 7:00pm
Friday 9:00 am – 4:00 pm

TRANSFER STATION 487-5000
Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

Town Web Site www.newbostonnh.gov

TOWN OFFICERS

Dwight Lovejoy, Selectman	Term Expires 2016
Christine A. Quirk, Chairman	Term Expires 2017
Joseph Constance, Selectman	Term Expires 2018
Lee C. Nyquist, Esq., Moderator	Term Expires 2016
Irene C. Baudreau, Town Clerk	Term Expires 2018
Cathleen Strausbaugh, Deputy Town Clerk	
Kimberly Colbert, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2017
Mary Frances Manna, Deputy Tax Collector	
William Gould, Treasurer	Term Expires 2017
Richard Perusse, Road Agent	Appointment Expires 2017
Daniel T. MacDonald, Fire Chief	
James Brace, Police Chief	
Peter R. Flynn, Town Administrator	
Peter R. Flynn, Overseer of Public Welfare	
Edward Hunter, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

David K. Wheeler, District 5	Term Expires 2017
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REPRESENTATIVES OF THE GENERAL COURT

Keith Ammon	Term Expires 2016
William L. O'Brien	Term Expires 2016
David Woodbury	Term Expires 2016

STATE SENATOR

Andy Sanborn	Term Expires 2018
Bedford, NH District 9	

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representative:	David Litwinovich
CIP Members at-large:	
Jon Strong	Appointment Expires 2018
Matt Beaulieu	Appointment Expires 2019
Frederick Hayes	Appointment Expires 2020
Ex-Officio	Christine Quirk
Finance Committee Representatives:	Ken Lombard
	Brandy Mitroff

CEMETERY TRUSTEES

Irene Baudreau	Term Expires 2016
Gregg Peirce	Term Expires 2017
Warren Houghton	Term Expires 2018

CONSERVATION COMMISSION

Laura Bernard, Chairman	Appointment Expires 2016
Mark Debowski, Vice Chairman	Appointment Expires 2016
Gerry Cornett, Alternate	Appointment Expires 2016
Rebecca Balke, Treasurer	Appointment Expires 2017
Elizabeth Whitman, Alternate	Appointment Expires 2017
Burr Tupper	Appointment Expires 2018
Barbara Thomson, Alternate	Appointment Expires 2018
Louise Robie	Appointment Expires 2018

ENERGY COMMISSION

Cheryl Christner	Appointment Expires 2016
Mary Koon	Appointment Expires 2017
Susan Carr, Chairman	Appointment Expires 2018

FINANCE COMMITTEE

William Gould, Chairman	Appointment Expires 2016
Kimberly Colbert	Appointment Expires 2016
Brandy Mitroff	Appointment Expires 2017
William Schmidt, Alternate	Appointment Expires 2017
Roch Larochelle	Appointment Expires 2018
Kenneth Lombard	Appointment Expires 2018
Glen Dickey	School Board Representative
Board of Selectmen	

FIRE WARDS

Richard Moody	Term Expires 2016
Dale Smith	Term Expires 2016
Wayne Blassberg	Term Expires 2017
Scott Hunter	Term Expires 2017
Daniel MacDonald	Term Expires 2018
Cliff Flourde	Term Expires 2018
Daniel Teague	Term Expires 2018

FOOT TRAFFIC SAFETY COMMITTEE

Jay Marden	Appointment Expires 2018
William Morrissey	Appointment Expires 2018
Gail Parker	Appointment Expires 2018
Elizabeth Whitman	Appointment Expires 2018
H. Randall Parker	Appointment Expires 2018

FORESTRY COMMITTEE

Timothy Trimbur, Chairman	Appointment Expires 2016
Nancy Loddengaard, Scribe	Appointment Expires 2016
Kim DiPietro, Treasurer	Appointment Expires 2018

HIGHWAY SAFETY COMMITTEE

Selectmen	Representing Selectmen
Daniel MacDonald	Fire Department Representative
James Brace, Chairman	Police Department Representative
Richard Perusse	Highway Department Representative
Peter Clark	Appointment Expires 2017

LIBRARY TRUSTEES

Richard Backus	Term Expires 2018
Craig Anderson	Term Expires 2018
Tom Mohan	Term Expires 2016
William Gould, Chairman	Term Expires 2016
Elizabeth Holmes	Term Expires 2016
Winfield Clark	Term Expires 2017
Marie Danielson	Term Expires 2017

OPEN SPACE COMMITTEE

Robert Todd, Sr.	Appointment Expires 2016
David Woodbury	Appointment Expires 2016
Kenneth Lombard, Chairman	Appointment Expires 2017
Mary Koon	Appointment Expires 2018

PLANNING BOARD

Mark Suennen, Vice-Chairman	Appointment Expires 2016
David Litwinovich,	Appointment Expires 2017
Peter Hogan, Chairman	Appointment Expires 2018
Ed Carroll	Appointment Expires 2018
Selectmen Rotating Member, Ex-Officio	

RECREATION COMMISSION

Kenneth Hamel	Appointment Expires 2015
Jennifer Martin	Appointment Expires 2015
David Hulick	Appointment Expires 2016
Kim Borges	Appointment Expires 2017
Lee Brown III, Chairman	Appointment Expires 2017
Michael Sindoni, Director, Ex-Officio	

ROAD COMMITTEE

Willard Dodge	Appointment Expires 2016
Thomas Miller, Chairman	Appointment Expires 2016
Harold Strong	Appointment Expires 2016
Richard Moody	Appointment Expires 2017
Lester Byam, Alternate	Appointment Expires 2017
Rodney Towne	Appointment Expires 2018
Richard Perusse, Road Agent, Ex-Officio	

SOLID WASTE ADVISORY COMMITTEE

James Federer	Appointment Expires 2016
Gordon Carlstrom	Appointment Expires 2018
Donald McGinley	Appointment Expires 2018
Floyd Guyette	Appointment Expires 2018
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Brent Armstrong	Appointment Expires 2015
Harold "Bo" Strong	Appointment Expires 2017
Joseph Constance (Alternate)	Appointment Expires 2017

SUPERVISORS OF CHECKLIST

Sarah Chapman, Chairman

Term Expires 2016

David Mudrick

Term Expires 2018

Dorothy Marden

Term Expires 2020

TRUSTEES OF THE TRUST FUNDS

Glen Dickey

Term Expires 2016

R. Frederick Hayes Jr.

Term Expires 2018

Tom Manson

Term Expires 2017

ZONING BOARD OF ADJUSTMENT

Greg Mattison

Appointment Expires 2016

Christine Fowler, Alternate

Appointment Expires 2016

Kenneth Clinton, Alternate

Appointment Expires 2016

David Craig, Chairman

Appointment Expires 2017

Phil Consolini

Appointment Expires 2018

Douglas Martin

Appointment Expires 2018

Valerie Diaz, Clerk



Photo by: Lyn Lombard

"Come with me," Mom says. "To the library.
Books and summertime go together."

~[Lisa Schroeder](#), I Heart You, You Haunt Me

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	Town Hall
Conservation Commission	1 st Thursday	7:00 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – As Posted (Fall-Winter)	6:30PM	Town Hall
Fire Wards	1 st & 3 rd Monday after 1 st Wednesday	7:30PM	Fire Station
Forestry Committee	1 st Monday	7:00 PM	Library
Fourth of July Committee	2nd Thurs (Jan-Aug)	7:30PM	Old Engine House
Hillsborough County Fair	1 st Wednesday March – May	7:30 PM	4H Youth Center
Historical Society	2 nd Thursday Every other month	7:30 PM	Wason Building

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	3 rd Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	7:00 PM	Town Hall
Recreation Commissioners	As Posted	As Posted	Old Engine House
Road Committee	As Posted	As Posted	As Posted
Board of Selectmen	1 st & 3 rd Monday	6:00 PM	Town Hall
Solid Waste Advisory Committee	As Posted		
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday (if applicable)	As Posted	Town Hall

****Meetings are posted at local posting areas (Town Hall bulletin board, Post Office, TD Bank and Dodges Store), and on the Town Website: www.newbostonnh.gov**

Milestones for 2015

- Jan Tom May, long time Bank Manager, retires from TD Bank
- Mar Tori Underwood named NBCS Principal and Tim Stokes named NBCS Assistant Principal
- Kevin Hobi named Recreation Volunteer of the Year
- Apr Rodney Towne named Citizen of the Year by Joe English Grange
- Terry Gordon & Cathy Widener honored for 25 years and counting working for the town!
- May Federal grant for the Fire Department TARP Program ends
- Jun Fire Wards established a Fire Chief's position with Dan MacDonald as the town's first paid part-time Fire Chief.
- The Hilldale Bridge was rebuilt by our Highway Department
- Jul New Boston EMTs Josh Riendeau & Rachel Frederickson graduate from the NE EMS Institute Paramedic program.
- Aug Rail Trail Grand Reopening took place!
- New Boston's Hannah Larochelle & Shaughnessy Benoit represent NH in the Cape Cod Classic Regional Field Hockey Tournament
- Sep Riverdale Bridge Grand Reopening
- Harold "Bo" Strong honored by Southern NH Planning Commission with the Raymond E Closson Award
- Two New Boston Fire Department members retire: Dave Rugg 20+ years of service and Scott Hunter 16+ years of service.
- Oct Sarah Chapman honored for 40 years at the Whipple Free Library
- Dec Goffstown High School wins the Division 1 NHIAA State Football Championship
- The Town Hall installs a stair chair lift.

TOWN WARRANT



"Bees do have a smell, you know, and if they don't they should, for their feet are dusted with spices from a million flowers."
- Ray Bradbury, Dandelion Wine

2016 WARRANT



TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston, New Hampshire in the County of Hillsborough, in said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 1, 2016 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the eighth of March 2015 from 7:00 am until 7:00 pm to act upon the following:

Article 1.

- Selectman for 3 years: (One seat)
- Cemetery Trustee for 3 years: (One seat)
- Fire Ward for 3 years: (Two seats)
- Library Trustee for 3 years: (Two seats)

Town Moderator for 3 years: (One seat)

Trustee of the Trust Fund for 3 years: (One seat)

Trustee of the Trust Fund for 1 year: (One seat)

Supervisor of the Checklist for 6 years: (One seat)

Articles 2 through 14 are currently being considered for zoning amendments

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.1 "IND" Industrial

Amend existing Section 204.1 to add Fuelwood Processing Yard to the list of Permitted Uses, as follows:

Uses

Permitted Uses

Allowed by Special Exception

1. Any light manufacture, compounding, processing, packing, treatment, or warehousing of goods and products, provided the use meets standards of performance of this ordinance
2. Office
3. Newspaper
4. Printing/Copying
5. Accessory building or use
6. Warehouse or trucking terminal
7. Sawmill

1. Vehicular Sales Facility
2. Vehicular Repair Facility
3. Essential service
4. Auto service station
5. Contractor's yard
6. Research & Development Facility
7. Removal of earth products

8. *Fuelwood Processing Yard*

YES []

NO []

Explanation for Article 2. This article by the Planning Board would add Fuelwood Processing Yard to the list of permitted uses in the Industrial District. Currently this use is only permitted in the Forestry and Conservation District.

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.3 "R-1" Residential One

Amend existing Section 204.3 to add Attached Accessory Dwelling Unit to the list of Permitted Uses, as follows:

Uses

Permitted Uses

1. One family dwelling
2. Two family dwelling
3. Multi-family dwelling*
4. Accessory building or use
5. Agriculture
6. Open Space Development in accordance with the provisions of Article IV.
7. ***Attached Accessory Dwelling Unit***

Allowed by Special Exception

1. Outdoor recreational facility
2. Funeral home
3. Hospital
4. Lodging house
5. Home business
6. Essential service
7. Manufactured Housing Park**
8. Office
9. Public Use
10. Private school and/or day care center
11. Home shop
12. Family day-care home

YES []

NO []

Explanation for Article 3. This article by the Planning Board, based on input from the Building Inspector/Code Enforcement Officer, would add a new use, Attached Accessory Dwelling Unit, to the R-1 District. See the definition proposed as Article 8 below which describes what an Attached Accessory Dwelling Unit is.

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.4 "R-A" Residential & Agricultural
Amend existing Section 204.4 to add Attached Accessory Dwelling Unit to the list of Permitted Uses, as follows:

Uses

Permitted Uses

Allowed by Special Exception

1. Agriculture
2. Forestry
3. One or two family dwelling
4. Seasonal dwelling
5. Accessory building or use
6. Open Space Development in accordance with the provisions of Article IV**
7. Home business
8. Family day-care home
9. Private school and/or day care center
10. Home shop
11. Public use
12. Boarding and/or riding stable
13. Expanded home business
14. Accessory Dwelling Unit
- 15. Attached Accessory Dwelling Unit**

1. Lodging house
2. Recreational Camping Park*
3. Essential service
4. Removal of earth products
5. Hospital
6. Sawmill
7. Kennel
8. Outdoor recreational facility

YES [] NO []

Explanation for Article 4. This article by the Planning Board, based on input from the Building Inspector/Code Enforcement Officer, would add a new use, Attached Accessory Dwelling Unit, to the R-A District.

See the definition proposed as Article 8 below which describes what an Attached Accessory Dwelling Unit is.

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 401 Open Space Development Standards

Amend Section 401.4, General Requirements, sub-section

401.4 G. Requirements Applicable to Internal Design

Features: Frontage, to delete the notes regarding frontage and front yards, as follows:

G. Requirements Applicable to Internal Design Features:

Frontage - The road frontage for individual building lots within Open Space Developments shall be as shown in the table below.

Yard Requirements - The following standards shall govern building setback and height:

<u>Street Frontage*</u>	<u>Front Yard**</u>	<u>Side & Rear Yards</u>	<u>Maximum Building Height</u>	
			<u>Feet</u>	<u>Stories</u>
50'	30'	20'	35'	2.5

~~* The minimum frontage requirements may be further reduced by the Planning Board to allow for the use of wedge or irregularly shaped lots.~~

~~** The average depth of all front yards within an Open Space Development shall not be less than 30 feet; however, no front yard of any lot shall be less than 24 feet.~~

YES [] NO []

Explanation for Article 5. This article by the Planning Board, based on input from the Building Inspector/Code Enforcement Officer, deletes language that can reduce frontage and setback requirements in Open Space Developments further than the generally listed standards in the ordinance.

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE V NON-CONFORMING
USE(S)/STRUCTURE(S)**

Section 503 Alteration, Expansion and Change of Use
Amend Section 503 to include a requirement for a Special Exception to be granted for minor alterations, expansions or changes of a non-conforming use or structure, and to include details regarding expansions of structures with non-conforming setbacks, as follows:

Non-conforming uses shall not be altered, expanded or changed. However, minor changes that meet the criteria set forth below, may be permitted by special exception. In order to qualify for such a special exception, the applicant must demonstrate that the conditions applicable to special exceptions generally have been met as well as demonstrating that the following additional conditions are met, namely that the proposed alteration/expansion/change (1) does not substantially change the nature and purpose of the original use; and, (2) the change does not have a substantially different effect on the neighborhood.

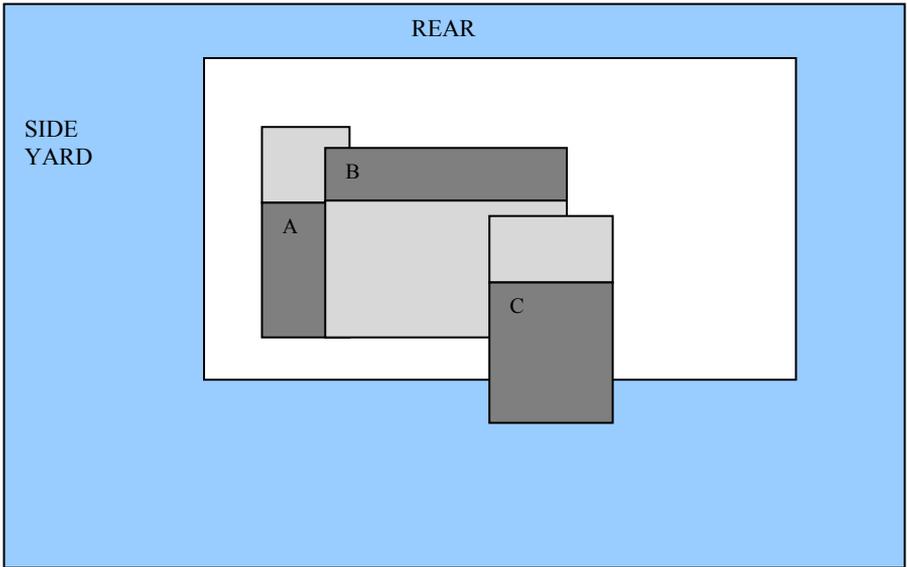
Additionally, any and all non-conforming property may be altered and expanded internally as the business and conditions warrant, providing, however that any such expansion does not make any existing conforming building non-conforming within the terms of this Ordinance; nor shall the change or expansion render the premises proportionally less adequate for the use in terms of the requirements of this Ordinance; nor shall the height exceed the limits as defined; nor shall such property be materially altered in purpose of the particular use category; nor shall the change or expansion have a substantially different impact on abutting property or the neighborhood.

Non-Residential Site Plan Review shall be required in any event *for any non-residential use.*

Any alteration, expansion or change of any structure with non-conforming setbacks shall only be permitted in

accordance with this section and according to the diagram below.

Expansions of structures with non-conforming setbacks
(Not drawn to scale. Assume the lot is conforming.)



Existing



Proposed



Minimum Required

Explanation: Proposal "A" requires a Special Exception;
Proposal "B" requires no action by the ZBA;
Proposal "C" requires a variance.

YES []

NO []

Explanation for Article 6. This article by the Planning Board, based on input from the Building Inspector/Code Enforcement Officer, clarifies how and when minor non-conforming uses may be changed or expanded following specific criteria and also addresses the issue of expansion of non-conforming buildings that already encroach into the prescribed setbacks.

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Add a definition of Dwelling Unit, Accessory, as follows:

Dwelling Unit, Accessory: A single detached secondary dwelling unit, constructed either within an existing accessory building or within an accessory building constructed for that purpose, that is subordinate to the permitted principal dwelling unit in accordance with the provisions of this section.

In the event that an existing dwelling unit on a lot meets the requirements and limitations of an accessory dwelling unit, a second dwelling of any size, meeting all other zoning and building code requirements, may be built on the same lot to be considered thereafter the principal dwelling unit.

YES [] NO []

Explanation for Article 7. This article by the Planning Board would add the existing definition of Accessory Dwelling Unit which is currently only found in the Accessory Dwelling Unit ordinance to the general definitions section in the Zoning Ordinance.

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Add a definition of Dwelling Unit, Attached Accessory, as follows:

Dwelling Unit, Attached Accessory: A single attached secondary dwelling unit, that is either attached (by way of a common wall or floor), or contained wholly within the principal one-family dwelling and is no larger than 50% of the living space of the principal one-family dwelling. Attached Accessory Dwelling Units shall not be permitted on any lot with an existing two-family dwelling or Accessory Dwelling Unit.

YES [] NO []

Explanation for Article 8. This article by the Planning Board, based on input from the Building Inspector/Code Enforcement Officer, would add a definition of Attached Accessory Dwelling Unit, intending to define what is more commonly known as an "in-law" apartment and thus differentiate them from a duplex or two-family dwelling in building code terms.

Article 9. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Add a definition of Separate Unit, as follows:

Separate Unit: A unit within a principal building containing a mix of commercial uses within that building on a commercial lot constituting a separate commercial unit for owner occupancy, rental or lease, and physically separated from other commercial units within the same building and containing independent sanitary facilities. Shared sanitary facilities may be provided in a common area of the principal building on a commercial lot with the approval of the Building Inspector and in accordance with all applicable local, state and federal regulations.

YES [] NO []

Explanation for Article 9. This article by the Planning Board, based on input from the Building Inspector/Code Enforcement Officer, would add a definition of Separate Unit in terms of units within commercial buildings and the need for them to provide independent bathroom facilities in each unit or shared bathroom facilities within a common area.

Article 10. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-1.0 General
Section NB-1.5 Adoption

Amend Section NB-1.5.2, to delete reference to the edition of NFPA 13D as follows:

NB-1.5.2: The Town, by this Ordinance, adopts ~~the 1999 edition of~~ NFPA 13D, Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes, as published by the National Fire Protection Association, and as amended, as the standard that shall apply to all new one- and two-family dwellings and manufactured homes, if the builder or owner wishes to install a sprinkler system (s) in lieu of a required firefighting water supply. (Added March 12, 2002 and amended March 9, 2004.)

YES [] NO []

Explanation for Article 10. This article by the Planning Board, based on input from the Fire Inspector, would delete reference to a specific edition of the NFPA 13D code to indicate use of the most recent edition.

Article 11. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-1.0 General
Section NB-1.5 Adoption

Amend Section NB-1.5.3, to delete reference to the edition of NFPA 13R as follows:

NB-1.5.3: The Town, by this Ordinance, adopts ~~the 2002 edition of~~ NFPA 13R, Standard for the Installation of Sprinkler Systems in Multi-Family Dwellings, as published by the National Fire Protection Association, and as amended, as the standard that shall apply to all new Multi-Family dwellings. (Section added 3/8/05.)

YES [] NO []

Explanation for Article 11. This article by the Planning Board, based on input from the Fire Inspector, would delete reference to a specific edition of the NFPA 13R code to indicate use of the most recent edition.

Article 12. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-4.0 Smoke Alarms

Amend existing Chapter NB-4.0, to delete the words "Smoke Detectors Required" from the heading of the first paragraph and to add requirements for carbon monoxide detectors in the first paragraph, as follows:

~~Smoke Detectors Required:~~ Smoke detectors shall be installed in each bedroom and on each additional story of the dwelling, including basements, cellars and unfinished spaces, but not including crawl spaces and uninhabitable attics.

Carbon monoxide detector or combination (smoke and carbon monoxide) is required on each level of the dwelling in hallways or similar areas where appropriate. Attached garages shall include a heat detector in each stall interconnected with required smoke detectors. In dwellings or dwelling units with split levels, a smoke detector need be installed only on the upper level, provided the lower level is less than one full story below the upper level, except that if there is a door between levels, then a detector is required on each level. All detectors shall be interconnected to provide, when actuated, an alarm which will be audible in all sleeping areas. All detectors shall be approved and listed and shall be

installed in accordance with the manufacturer's instructions.
(Amended March 11, 2008.)

YES [] NO []

Explanation for Article 12. This article by the Planning Board, based on input from the Fire Inspector, would add requirements for carbon monoxide detectors in dwellings.

Article 13. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-5.0 Sprinkler Systems for new One- and Two-Family Dwellings and Manufactured Homes.
Section NB-5.3 Process

Amend existing Section NB-5.3.1, to delete reference to the edition of NFPA 13D, as follows:

NB-5.3.1 All residential sprinkler system designs shall be in accordance with the requirements of ~~the 1999 Edition of~~ NFPA 13D, as modified by this ordinance.

YES [] NO []

Explanation for Article 13. This article by the Planning Board, based on input from the Fire Inspector, would delete reference to a specific edition of the NFPA 13D code to indicate use of the most recent edition.

Article 14. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-5.0 Sprinkler Systems for new One- and Two-Family Dwellings and Manufactured Homes.
Section NB-5.4 Design

Amend existing Section NB-5.4, to delete reference to the edition of NFPA 13D, as follows:

All sprinkler systems shall be designed in accordance with ~~the 1999 edition of~~ NFPA 13D except as follows:

YES [] NO []

Explanation for Article 14. This article by the Planning Board, based on input from the Fire Inspector, would delete reference to a specific edition of the NFPA 13D code to indicate use of the most recent edition.

Article 15. To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, six hundred ninety seven thousand, five hundred twenty three dollars (\$4,697,523)**. Should this article be defeated, the default budget shall be **four million, five hundred one thousand, eight hundred sixty four dollars (\$4,501,864)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 15. The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments.

Article 16. To see if the Town will vote to raise and appropriate **one hundred ten thousand dollars (\$110,000)**, to be placed in the existing **Fire Department Vehicle Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 16. Based on the replacement cost of each vehicle and the year of replacement or refurbishment, \$110,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

Article 17. To see if the Town will vote to raise and appropriate **nineteen thousand five hundred dollars (\$19,500)** for the purpose of producing three separate professionally prepared cost estimates for three fire station options. These options are 1-razing & rebuilding on the current site, 2-renovating the current station and 3-construction of a new fire station to be located on Route 13 at Map 8 Lot 110-2. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation of Article 17. The Fire Wards have asked for funding to supply the professional services of engineering for site work along with the design and architect’s fees for the complete detailed plan & cost estimating for all three fire station options being considered. In order to have a complete presentation and plan with costs, it is necessary to have the above design estimating done a year in advance.

Article 18 To see if the Town will vote to raise and appropriate the sum of up to one hundred ninety six thousand three hundred dollars (\$196,300) for the purpose of replacing the radio building and antenna tower at the cul de sac on Ridgeview Drive that serves the Town’s emergency services with ninety eight thousand one hundred fifty dollars (\$98,150) from a State of NH EMPG grant and ninety eight thousand one hundred fifty dollars (\$98,150) to come from unassigned fund balance. In addition, fire proofing the area and installing a security fence around the building and tower would be part of the plan. Said project is a collaborative effort by the Police, Fire and Highway Departments who will benefit from this upgrade. This is contingent on receiving the NH EMPG Grant and is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2021. (Majority Vote Required) (Selectman and Finance Committee Recommend 7-0)

YES [] NO []

Explanation of Article 18. This is contingent on receiving a grant from the State of NH for 50% amounting to \$98,150. The communications abilities via the radio dispatching services in the Police, Highway and Fire Departments have been minimal and have historically presented problems for the police dispatching in particular. Having the possibility of receiving a 50% grant is an opportune situation for solving this problem at a reasonable cost.

Article 19. To see if the Town will vote to raise and appropriate **eighty five thousand dollars (\$85,000)** to be placed in the existing **Highway Truck Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 19. The Highway Truck Capital Reserve Fund covers the future replacement of a small dump truck plus the three regular six wheelers and one 10-wheel dump. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back up and to plow snow.

Article 20. To see if the Town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2021 complete town wide revaluation. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES [] NO []

Explanation for Article 20. State Law requires the Town to undertake a complete revaluation or update every five years. In order to alleviate a large appropriation request of \$160,000 for the scheduled update in 2021, it is more prudent to raise funds in annual increments.

Article 21. To see if the Town will vote to raise and appropriate the sum of **eighty thousand dollars (\$80,000)** for the purpose of completing the required revaluation update due in 2016 as required by law (every five years) and furthermore, to authorize the withdrawal of

eighty thousand dollars (\$80,000) from the Capital Reserve Fund for this purpose. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 21. This update is dictated by State Law and is required in order to keep the town’s property appraisals up to date.

Article 22. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 22. This fund allows for the future replacement of the loader, grader, and the backhoe on a 12-15 year replacement cycle.

Article 23. To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of improvements **on Dougherty Lane.** This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2021, whichever comes first. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 23. This year’s request is an ongoing effort to continue construction on various locations in Town. The Dougherty Lane Bridge has been closed for four years and the road on both sides needs to be rebuilt along with the bridge repair in order to make it safer and also meet the standards as prescribed by the Road Agent.

Article 24. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 24. The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. In order to keep up with the high cost of bridge repairs in the future, the Road Agent has a long term plan for the future upkeep and construction. In order not to spike the appropriation for some years, the CIP Committee spread the Capital Reserve funding to be consistent each year.

Article 25. To see if the Town will vote to raise and appropriate the sum of **two thousand four hundred fifty eight dollars (\$2,458.00)** to be added to the expendable trust fund established in 2014 for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 25. This article is designed to make the amount expendable by the Selectmen as needed and unspent funds may be carried over from year to year. Each year it is intended that this fund be replenished to the \$2,500 amount. In 2016 the fund was depleted by \$2,458.00 with a balance of \$42.00.

Article 26. To see if the Town will vote to discontinue the Riverdale Road Capital Reserve Fund with said funds with accumulated interest to date of withdrawal, to be transferred to the Town’s general fund. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Article 27. To act on any other business that may legally come before this meeting.

FINANCIAL REPORTS



Photo by: Mary Weiss

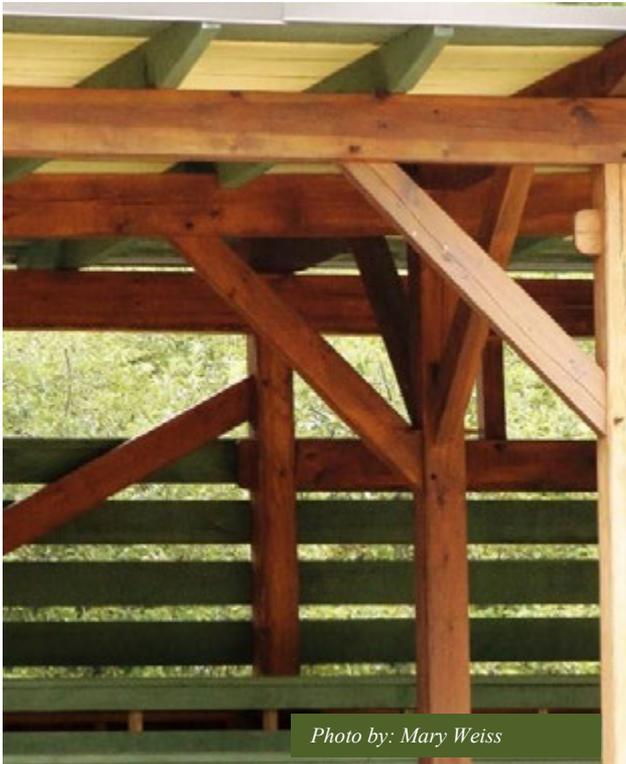
"it's a smile, it's a kiss, it's a sip of wine ... it's summertime!"

- Kenny Chesney

Budget of the Town (MS-6) Budget Summary

January 1, 2016 – December 31, 2016

	2015	2016	Detail on Pages:
Operating Budget Appropriations Recommended	4,609,660	4,697,523	39-51
Special & Individual Warrant Articles Recommended	907,253	698,258	52
TOTAL Appropriations Recommended	5,516,913	5,395,781	
Less: Amount of Estimated Revenues & Credits	(2,393,123)	(2,108,827)	53
Estimated Amount of Taxes to be Raised	3,123,790	3,286,954	



Budget of the Town (MS-6) Expenditures

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
SELECTMEN'S OFFICE			
BOARD OF SELECTMEN	6,900	6,900	6,900
TOWN ADMINISTRATOR	82,529	84,124	83,843
TOWN OFFICE CLERICAL	62,267	56,488	57,706
HEALTH INSURANCE	27,000	27,288	27,000
DENTAL INSURANCE	1,080	1,083	1,080
LIFE INSURANCE	250	144	250
LONG-TERM DISABILITY	524	520	538
CPI RETIREMENT	4,987	4,429	5,120
SHORT-TERM DISABILITY	421	(140)	433
FICA - SOCIAL SECURITY	8,992	8,996	8,776
FICA - MEDICARE	2,103	2,104	2,052
TUITION REIMBURSEMENT			
WORKERS COMPENSATION	391	180	425
FLEX PLAN			
MILEAGE/CONFERENCES	800	319	2,600
TECHNOLOGY	13,355	10,679	16,571
ADVERTISING	1,000	1,751	1,500
OFFICE EQUIPMENT	8,407	5,339	7,574
PRINTING	500	182	500
DUES & SUBSCRIPTIONS	4,962	5,382	5,012
REGISTRY OF DEEDS	100	67	100
OFFICE SUPPLIES	3,500	5,110	4,500
POSTAGE	1,290	870	1,490
SURVEYS, DESIGNS, ENGINEERING SVC	-	-	4,000
MISCELLANEOUS	2,500	2,470	2,500
TOWN MODERATOR	240	720	600
P.A. SYSTEM RENTAL	100	-	100
TOWN REPORT EXPENSES	2,300	2,176	2,600
SELECTMEN TOTAL	236,499	227,182	243,770
TOWN CLERK			
DEPUTY TOWN CLERK	20,371	20,554	21,546
TOWN CLERK	33,466	30,188	34,703
PT ASSISTANT	6,586	7,202	7,767
ELECTIONS (overtime)	-	-	-

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
LONGEVITY PLAN	375	-	365
FICA - SOCIAL SECURITY	3,775	3,593	4,222
FICA - MEDICARE	883	840	987
TUITION REIMBURSEMENT			
WORKERS COMPENSATION	163	75	192
FLEX PLAN			
MILEAGE/CONFERENCES	850	797	850
TECHNOLOGY	3,390	2,890	3,462
OFFICE EQUIPMENT	400	200	400
DUES & SUBSCRIPTIONS	310	98	310
OFFICE SUPPLIES	2,400	2,205	2,400
POSTAGE	3,800	4,445	5,300
SUPERVISORS OF	635	722	2,242
BALLOT CLERKS	460	583	1,834
ADVERTISING	55	64	220
VOTING BOOTH EXPENSES	400	421	1,600
PRINTING BALLOTS	6,300	3,171	6,500
MISCELLANEOUS	400	543	1,300
TOWN CLERK TOTAL	85,019	78,591	96,200
FINANCIAL ADMIN.			
BOOKKEEPER	28,804	29,320	28,585
BOOKKEEPER PART-TIME	265	-	-
FICA - SOCIAL SECURITY	1,802	1,989	1,772
FICA - MEDICARE	421	465	414
TUITION REIMBURSEMENT			
WORKERS COMPENSATION	108	50	86
FLEX PLAN	-		
MILEAGE/CONFERENCES	50	84	100
TECHNOLOGY EXPENSES	3,815	3,975	4,095
PRINTING	900	215	500
OFFICE SUPPLIES	1,700	603	1,200
AUDIT	18,250	17,000	18,500
DUES & SUBSCRIPTIONS	25	25	25
POSTAGE	1,500	1,242	1,200
TREASURER	2,789	2,779	2,831
TAX COLLECTOR	16,849	19,376	21,138
DEPUTY TAX COLLECTOR	392	392	392
FICA - SOCIAL SECURITY	1,069	1,226	1,335
FICA - MEDICARE	250	287	312

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
TUITION REIMBURSEMENT			
WORKERS COMPENSATION	45	21	63
FLEX PLAN			
MILEAGE/CONFERENCES	636	357	712
TECHNOLOGY EXPENSES	3,051	2,896	3,358
PRINTING	350	352	350
DUES & SUBSCRIPTIONS	20	20	20
REGISTRY OF DEEDS	1,621	1,675	1,621
OFFICE SUPPLIES	400	275	400
POSTAGE	4,308	3,968	3,968
FINANCIAL ADMIN TOTAL	89,420	88,592	92,977
REVALUATION OF PROPERTY			
PROFESSIONAL ASSESSING	45,000	42,109	43,000
TECHNOLOGY	5,151	5,151	5,206
TAX MAP UPDATE	1,200	1,195	1,200
REVAL TOTAL	51,351	48,455	49,406
GENERAL LEGAL	30,000	47,477	30,000
PERSONNEL			
LONGEVITY PLAN			
GROUP HEALTH INSURANCE	22,200	-	22,200
GROUP DENTAL INSURANCE	1,080	-	1,080
GROUP LIFE INSURANCE			
GROUP LONG-TERM			
RETIREMENT (CPI) except PD	1,825	1,395	2,175
SHORT TERM DISABILITY		753	
FICA - SOCIAL SECURITY			
FICA - MEDICARE			
EMPLOYEE PAYOUT AT TERMINATION			4,500
POLICE RETIREMENT			
TUITION REIMBURSEMENT	2,000	-	2,000
UNEMPLOYMENT	15,000	2,566	15,000
WORKERS COMPENSATION			
FLEX PLAN			648
EMPLOYMENT ADVERTISING	1,200	-	1,200
PERSONNEL TOTAL	43,305	4,714	48,803
PLANNING & ZONING			
PLANNING BOARD	3,170	3,170	3,170

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
PLANNING COORDINATOR	58,522	59,181	51,918
PLANNING BOARD CLERICAL	41,586	41,836	18,876
PLANNING BOARD MINUTES	4,981	1,931	5,056
PLANNING CONSULTANT	-	-	19,800
PLANNING BOARD OT	840	291	840
LONGEVITY PLAN	750	-	250
HEALTH INSURANCE	44,400	44,676	22,200
DENTAL INSURANCE	2,160	2,193	1,080
LIFE INSURANCE	115	115	58
LONG-TERM DISABILITY	420	431	218
CPI RETIREMENT	4,004	3,164	2,075
SHORT-TERM DISABILITY	400	365	208
FICA - SOCIAL SECURITY	6,568	6,568	4,755
FICA - MEDICARE	1,536	1,536	1,112
TUITION REIMBURSEMENT			
WORKERS COMPENSATION	286	132	230
FLEX PLAN			
MILEAGE/CONFERENCES	970	876	1,005
ADVERTISING	680	120	680
REGISTRY OF DEEDS	750	369	750
OFFICE	2,300	2,331	1,100
POSTAGE	1,920	708	1,920
BOOKS/SUPPLIES	183	181	190
SNHPC	3,398	3,398	3,416
SPECIAL PROJECTS	1,000	449	1,000
ZBA Clerical	1,023	809	1,025
SOCIAL SECURITY	64	-	64
MEDICARE	15	-	14
Training	120	-	120
ZBA ADVERTISING	500	486	525
ZBA SUPPLIES	150	38	150
ZBA POSTAGE	600	246	600
PLANNING & ZONING TOTAL	183,411	175,600	144,405
GOV'T BUILDINGS			
TELEPHONE	11,185	12,216	11,184
INTERNET	1,140	979	1,176
JANITORIAL SERVICES	11,395	8,033	11,395
FICA - SOCIAL SECURITY	408	324	458
FICA - MEDICARE	95	76	107

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
ELECTRICITY	6,500	4,510	6,500
HEATING OIL	15,805	12,695	13,379
REPAIRS & MAINTENANCE	13,780	9,687	8,794
DEEDED PROPERTIES	-	1,822	
STORAGE SPACE RENT	840	560	-
GROUNDSKEEPING=GOVT	12,525	9,804	16,225
FURNITURE/FIXTURES	500	2,217	500
LAND PURCHASE	1	10,000	1
GOV'T BLDGS TOTAL	74,174	72,923	69,719
CEMETERIES			
REPAIRS, MAINTENANCE &	30,400	30,550	30,400
CEMETERY IMPROVEMENT	1,500	-	1,500
CEMETERIES TOTAL	31,900	30,550	31,900
INSURANCE			
PROPERTY LIABILITY	74,925	77,069	80,000
INSURANCE DEDUCTIBLE	5,000	1,634	5,000
INSURANCE TOTAL	79,925	78,703	85,000
TRUSTEES OF TRUST FND			
TRUSTEE STIPEND	1,000	1,000	1,000
SAFE DEPOSIT BOX FEE	70	64	70
TRUSTEES TOTAL	1,070	1,064	1,070
POLICE			
POLICE = FULL-TIME WAGES	374,359	403,214	419,256
POLICE = PART-TIME WAGES	150,947	139,297	106,142
POLICE = OVERTIME	27,000	33,241	28,415
LONGEVITY PLAN	750	-	750
HEALTH INSURANCE	87,800	86,781	113,000
DENTAL INSURANCE	5,000	5,083	5,800
LIFE INSURANCE	403	410	461
CPI RETIREMENT	1,831	1,451	1,803
SHORT-TERM DISABILITY	1,521	1,274	1,521
LONG TERM DISABILITY	1,572	1,522	1,761
FICA - SOCIAL SECURITY	12,992	10,679	9,696
FICA - MEDICARE	8,071	8,486	8,030
NHRS - POLICE RETIREMENT	89,759	83,323	91,184
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	15,018	6,908	18,199
FLEX PLAN			
TRAINING/CONFERENCES	1,500	1,021	1,500

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
PROSECUTOR	17,500	17,500	17,500
TELEPHONE	12,720	12,651	13,500
CONTRACTED SERVICES	45,652	45,002	45,013
INTERNET	1,560	1,619	1,620
DUES & SUBSCRIPTIONS	1,540	1,998	1,600
UNIFORMS/EQUIPMENT	20,431	19,413	18,500
OFFICE	7,050	7,969	7,000
POSTAGE	775	821	775
GASOLINE	23,010	9,989	19,500
VEHICLE MAINT	8,000	7,701	8,000
RADIO MAINTENANCE	2,000	32,601	8,000
VEHICLES	18,600	27,647	18,000
MISCELLANEOUS	4,150	4,226	4,300
HIRED POLICE SERVICES	-	624	624
JANITORIAL	4,325	4,173	4,325
ELECTRICITY	4,560	5,645	5,200
HEATING OIL	2,500	2,185	2,000
BUILDING	3,550	3,926	3,600
POLICE TOTAL	956,446	988,380	986,575
FIRE			
FIRE DEPARTMENT	13,046	13,180	23,774
FIRE CHIEF	23,483	23,483	33,270
FIRE CHIEF MILEAGE	600	759	600
FIRE DEPT. SPECIAL	-		
LONGEVITY PLAN			
AD&D INSURANCE	4,504	4,180	4,598
HEALTH INSURANCE			
LIFE INSURANCE			
CPI RETIREMENT			
FICA - SOCIAL SECURITY	5,660	5,157	6,290
FICA - MEDICARE	1,324	1,206	1,471
TUITION REIMBURSEMENT			
WORKERS COMPENSATION	2,103	967	3,372
FLEX PLAN			
TELEPHONE	1,792	1,740	1,792
TECHNOLOGY EXPENSES	4,830	6,040	4,830
INTERNET	1,702	1,615	1,762
INNOCULATIONS/PHYSICALS	1,000	1,368	1,500
DUES - SOUHEGAN MUTUAL	1,079	1,154	1,154

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
POSTAGE/OFFICE SUPPLIES	1,000	1,412	1,200
CDL LICENSING	350	420	350
EXPLORER PROGRAM	200	1,380	200
MISCELLANEOUS	1,500	5,800	1,500
PROTECTIVE	23,500	16,113	20,500
UNIFORMS	2,000	1,873	1,800
PROTECTIVE CLOTHING	6,000	5,178	11,000
FIRE EQUIPMENT REPAIR	2,000	4,110	2,000
FIRE RELATED EXPENSES	1,000	4,163	2,000
CISTERN/HYDRANT MAINT.	1,400	67	1,400
FIRE INSPECTOR	16,960	14,905	16,401
MILEAGE/CONFERENCES	1,700	1,317	1,700
BOOKS & SUPPLIES	1,500	1,758	1,500
FIRE FIGHTING TRAINING	5,000	3,001	5,000
RESCUE TRAINING			
EMERGENCY 911 LINES	419	421	419
CELLULAR PHONE	2,000	2,605	2,000
DISPATCHING SERVICES	3,798	3,798	3,798
RADIO CIRCUITS	2,316	965	2,316
PAGERS	1,361	2,724	4,500
RADIO MAINTENANCE	2,500	3,322	2,400
PAGER REPAIRS	200	808	400
VEHICLE MAINT SUPPLIES	600	558	600
GASOLINE	1,250	474	713
DIESEL FUEL	7,000	3,490	5,185
ENGINE #1 MAINT. E1	4,500	6,527	4,500
ENGINE #2 MAINT. E2	3,000	3,509	3,000
HOSE #1 MAINTENANCE H1	2,500	1,377	2,000
TANKER MAINTENANCE T1	3,500	3,471	3,500
AMBULANCE MAINT. A2	1,800	746	1,000
UTILITY MAINTENANCE U2	800	348	700
76-X1 AMBULANCE MAINT. A1	3,500	9,376	3,500
76M7 Forestry/Tanker F1	1,000	604	1,000
RTV1=All Terrain Vehicle	100	224	250
76-E5 MAINTENANCE	3,000	2,087	3,000
CYLINDER LEASE	1,000	1,314	-
AMBULANCE SUPPLIES	4,000	4,889	-
RESCUE EQUIPMENT	1,364	2,431	-
TRASH REMOVAL	966	1,183	1,156

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
ELECTRICITY	4,000	4,865	5,000
HEATING OIL	6,698	5,377	4,388
BUILDING/EQUIPMENT	6,000	8,320	6,000
MISCELLANEOUS	400	780	400
EMERGENCY CALLS	37,800	32,080	28,000
FIRE TOTAL	232,605	231,019	240,689
BUILDING			
BUILDING INSPECTOR	31,838	28,919	32,332
BUILDING DEPARTMENT	20,537	19,861	20,564
LONGEVITY PLAN			138
FICA - SOCIAL SECURITY	3,247	3,024	3,280
FICA - MEDICARE	759	707	767
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	2,042	939	2,082
FLEX PLAN	-		
MILEAGE / TRAINING	2,919	1,608	2,919
CELL PHONE	384	197	240
TECHNOLOGY	1,351	1,351	1,372
PROFESSIONAL SERVICES	630	-	630
OFFICE SUPPLIES &	600	206	800
POSTAGE	300	160	300
MISC/PUBLICATIONS	200	216	600
BUILDING TOTAL	64,807	57,188	66,024
EMERGENCY MGMT			
EMERGENCY MGT DIRECTOR	3,000	3,000	3,000
REIMBURSEMENTS	400	-	300
EMERGENCY MGMT PHONE	855	-	855
EMERGENCY MGMT MISC	9,287	7,889	9,077
EMERGENCY MGMT - SOC SEC	186	186	186
EMERGENCY MGMT - MEDIC	44	44	44
REIMBURSEMENTS	100	-	100
FOREST FIRE SUPPLIES & EQUIP	1,500	218	1,500
FOREST FIRES	500	-	500
EMERGENCY MGMT TOTAL	15,872	11,337	15,562
HIGHWAY			
HIGHWAY DEPT. FULL-TIME	336,321	299,632	329,306
HIGHWAY DEPT. PART-TIME		25,872	
HIGHWAY DEPT. CLERICAL	7,970	7,072	8,070
HIGHWAY DEPT. OVERTIME	49,493	54,928	49,396

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
LONGEVITY	2,250	-	1,750
HEALTH INSURANCE	94,600	91,189	94,600
DENTAL INSURANCE	4,556	3,964	4,556
LIFE INSURANCE	403	403	403
LONG-TERM DISABILITY	1,413	1,362	1,383
CPI RETIREMENT	13,453	8,430	13,172
SHORT-TERM DISABILITY	1,366	1,394	1,321
FICA - SOCIAL SECURITY	24,415	25,022	23,980
FICA - MEDICARE	5,710	5,866	5,608
TUITION REIMBURSEMENT			
WORKERS COMPENSATION	20,238	9,310	21,231
FLEX PLAN	60	-	60
SEMINARS	900	465	900
TELEPHONE/RADIO	3,600	3,206	3,600
INTERNET	855	802	855
TOOLS	2,578	5,715	3,600
NOTICES/PERMITS	2,500	660	2,500
DUES & SUBSCRIPTIONS	879	150	880
UNIFORMS & BOOTS	6,265	6,858	6,790
OFFICE	1,100	1,293	1,200
POSTAGE	50	49	50
SIGNS	3,000	7,120	3,000
SAFETY EQUIPMENT	2,000	2,983	2,000
RADIO MAINTENANCE	1,000	1,772	1,000
DRUG TESTING	961	682	700
EQUIP SUPPLIES & PARTS	45,000	103,780	61,000
TIRES/REPAIRS	6,000	2,052	6,000
EQUIPMENT REPAIRS	20,000	63,547	30,000
WELDING/SUPPLIES	1,000	1,829	1,700
ELECTRICITY	4,400	5,530	4,400
HEATING OIL	3,000	3,175	3,000
BLDG REPAIR & MAINT/CLEANING SUPPL	11,939	9,678	8,000
GASBOY SYSTEM REPAIRS	3,000	3,896	3,000
BLASTING	5,000	-	5,000
PAVING	321,000	260,837	321,000
LINE STRIPING	8,331	8,137	8,331
SUMMER	32,200	56,050	69,735
BRIDGE MAINTENANCE	3,000	796	3,000
GRAVEL	31,000	6,079	31,000

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
CALCIUM	11,000	10,452	10,000
COLD PATCH/ASPHALT	2,175	2,175	2,175
CULVERTS/CATCH BASINS	6,000	6,000	6,000
GUARD RAILS	8,000	1,775	8,000
GASOLINE	4,900	7,533	4,845
DIESEL FUEL	22,500	13,192	18,300
WINTER HIRED EQUIPMENT	63,340	82,280	63,340
SALT/CALCIUM	110,000	94,526	115,000
SAND	21,000	21,756	21,995
GASOLINE (WINTER DEC-MAR)	2,100	958	2,099
DIESEL FUEL	24,375	20,934	21,350
PLOW BLADES/TIRE CHAINS	2,425	11,122	6,700
PLOW - HIRED TRUCKS	1,100	1,439	1,100
HW BLOCK GRANT - PAVING	46,794	1,116	34,333
H.B.G.-SPECIAL PROJECTS	108,430	95,821	100,000
H.B.G.- EQUIP PURCHASES	20,000	5,000	20,000
HIGHWAY TOTAL	1,536,945	1,467,664	1,572,314
STREET LIGHTING	5,845	5,743	5,845
TRANSFER STATION			
SANITATION=FULL-TIME	100,000	104,961	102,591
SANITATION=PART-TIME	59,181	60,219	58,576
SANITATION=OVERTIME	7,761	7,564	7,880
LONGEVITY PLAN	750	-	750
HEALTH INSURANCE	31,800	22,338	31,800
DENTAL INSURANCE	1,476	1,493	1,476
LIFE INSURANCE	115	115	115
LONG-TERM DISABILITY	420	412	420
CPI RETIREMENT	4,000	3,170	4,104
SHORT-TERM DISABILITY	399	365	417
FICA - SOCIAL SECURITY	10,350	10,664	10,481
FICA - MEDICARE	2,421	2,501	2,451
TUITION REIMBURSEMENT	-	-	-
WORKERS COMPENSATION	7,179	3,302	7,776
FLEX PLAN	-	-	-
MILEAGE/CONFERENCES	1,815	1,721	1,815
TELEPHONE	1,125	1,107	1,205
INTERNET	1,043	1,195	1,200

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
DUES & SUBSCRIPTIONS	1,373	1,169	1,373
OFFICE SUPPLIES	450	399	450
POSTAGE	340	-	340
PROTECTIVE EQUIPMENT	4,526	4,088	3,333
MISCELLANEOUS	4,000	22,984	4,000
HOUSEHOLD HAZARDOUS	800	340	1,200
TIPPING FEES	73,600	64,507	62,235
TRUCKING FEES	15,522	10,734	11,609
RECYCLING TRUCKING CHARGES	27,653	23,394	14,707
FEE/RECYCLABLE DISPOSAL	-	-	15,675
TIPPING FEES FOR DEMO	14,400	15,479	18,125
TRUCKING FEES FOR	6,656	5,786	8,190
ELECTRICITY	4,200	4,336	4,600
HEAT	650	249	650
BUILDING	4,630	3,706	4,975
GROUNDS	6,900	2,265	7,050
SALT SUPPLY	1,994	1,332	2,099
SUPPLIES/TOOLS	2,600	2,882	2,600
FUEL	3,252	2,163	2,651
VEH/EQUIPMENT	8,000	9,655	8,000
TRAILER MAINTENANCE	3,500	7,089	3,850
SOLID WASTE CLEAN-UP	5,000	6,250	5,400
EQUIPMENT REFURB. (1986 BACKHOE)	-	-	6,000
TRANSFER TOTAL	419,881	409,934	422,169
HEALTH OFFICER			
HEALTH OFFICER STIPEND	2,500	2,381	3,000
SOCIAL SECURITY	155	148	186
MEDICARE	36	35	44
HEALTH SEMINARS	300	254	300
WATER TESTING	200	-	200
HEALTH OFFICER SUPPLIES	100	73	100
HEALTH TOTAL	3,291	2,891	3,830
HEALTH & WELFARE			
HOME HEALTH CARE/VNA	3,000	2,500	3,000
GRANITE ST CHILDREN'S ALLIANCE	500	500	500
CASA	500	500	500
CHRISPINS HOUSE	500	500	500
RED CROSS DONATION	800	800	1,000
ST. JOSEPH COMMUNITY	2,250	2,250	2,320

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
FOOD	1,000	1,440	1,200
HEAT & ELECTRICITY	7,500	8,323	7,500
MEDICAL	700	-	700
HOUSING	22,000	14,639	20,000
WELFARE-MISC	1,500	1,336	1,500
HEALTH & WELFARE TOTAL	40,250	32,788	38,720
RECREATION			
DIRECTOR'S SALARY	47,889	48,139	51,298
RECREATION CLERICAL	40,047	40,297	40,321
LONGEVITY PLAN	500	-	750
HEALTH INSURANCE	22,400	22,580	22,400
DENTAL INSURANCE	784	748	784
LIFE INSURANCE	115	115	115
LONG-TERM DISABILITY	369	362	385
CPI RETIREMENT	3,517	2,668	3,665
SHORT-TERM DISABILITY	354	455	363
FICA - SOCIAL SECURITY	5,452	5,739	5,680
FICA - MEDICARE	1,275	1,349	1,328
TUITION REIMBURSEMENT			
WORKERS COMPENSATION	2,673	447	2,987
FLEX PLAN	30	-	30
CONFERENCES, TRAINING, C	1,600	1,181	1,600
TELEPHONE	1,020	1,025	1,020
TECHNOLOGY	1,450	-	2,000
JANITORIAL	1,500	1,530	1,500
ELECTRICITY	1,800	1,800	1,800
DUES AND SUBSCRIPTIONS	1,358	1,167	1,242
OFFICE EQUIPMENT	1,800	1,815	1,800
OFFICE SUPPLIES	1,400	1,559	1,400
POSTAGE	1,745	1,487	1,480
GASOLINE - VAN	1,050	514	825
GROUNDSKEEPING	3,000	2,600	3,500
VAN MAINTENANCE	1,610	1,306	1,610
SENIOR TRIP EXPENSES	450	441	450
AWARDS/SCHOLARSHIPS/GI	500	314	500
RECREATION TOTAL	145,688	139,638	150,833
LIBRARY			
LIBRARY=FULL-TIME WAGES	49,925	48,182	51,233
LIBRARY=PART-TIME WAGES	123,050	126,280	127,602

Account Name	{2015} Budget	{2015} Actual	{2016} Requested
LIBRARY=OVERTIME			
LONGEVITY PLAN	2,057	-	1,813
HEALTH INSURANCE	18,888	19,608	18,888
DENTAL INSURANCE	684	725	684
LIFE INSURANCE	58	58	58
LONG-TERM DISABILITY	210	206	215
CPI RETIREMENT	1,997	1,586	2,049
SHORT-TERM DISABILITY	200	183	208
SOCIAL SECURITY	10,724	10,680	11,088
MEDICARE	2,508	2,498	2,593
TUITION REIMBURSEMENT			
WORKERS COMPENSATION	467	215	537
FLEX PLAN	30	-	30
TELEPHONE	2,784	3,480	2,880
HEATING OIL	4,730	4,243	3,900
TRUSTEES CONTINGENCY	10,000	-	10,000
LIBRARY(APPROPRIATION)-	52,409	52,409	59,199
LIBRARY TOTAL	280,721	270,353	292,977
PATRIOTIC PURPOSES			
MEMORIAL DAY	500	484	500
JULY 4TH CELEBRATION	-	-	7,000
PATRIOTIC TOTAL	500	484	7,500
CONSERVATION/ENERGY			
FORESTRY CONSULTANT	585	-	585
CONSERVATION -	-	-	500
ENERGY COMMISSION	150	-	150
CONSERVATION TOTAL	735	-	1,235
2016 BUDGET TOTALS	4,609,660	4,471,270	4,697,523

Budget of the Town (MS-6) Special/Individual Warrant Articles

January 1, 2016 – December 31, 2016

Special warrant articles are defined in RSA 32:3,VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to a separate fund created pursuant to law, such as capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Purpose of Appropriations	Warrant Article #	Appropriations Ensuing FY (Recommended)
FD Vehicle CRF	16	\$110,000
Planning/Design new Fire St	17	\$19,500
Radio Tower Replacement	18	\$196,300
HW Truck CRF	19	\$85,000
Revaluation CRF	20	\$30,000
2016 Revaluation	21	\$80,000
HW Heavy Equip CRF	22	\$50,000
Dougherty Lane Improvements	23	\$85,000
Bridge Repair/Replacement CRF	24	\$40,000
Police Non-Profit Detail TR Fund	25	\$2,458
Riverdale Road CRF	26	\$0
Total of Individual & Special Warrant Articles		\$698,258

Budget of the Town (MS-6)

Revenues

SOURCES OF REVENUE	Estimated Revenues 2015	Actual Revenues 2015	Estimated Revenues 2016
TAXES			
Land Use Change Tax	30,000	25,590	16,000
Timber Tax	13,000	20,986	15,000
Int & Penalties of Delinquent Taxes	80,000	82,827	87,453
Excavation Tax (\$.02/cu yd)	5,000	2,986	6,000
LICENSES, PERMITS & FEES			
Busines Licenses & Permits	1,200	1,542	1,300
Motor Vehicle Permit Fees	927,000	1,001,695	940,000
Building Permits	32,605	47,769	41,200
Other Licenses, Permits & Fees	55,914	70,305	60,464
FROM STATE			
Meals & Rooms Tax	260,000	260,738	260,000
Highway Block Grant	172,453	186,387	171,835
State & Fed Forest Land Reimb			
Other (FEMA & Bridge Aid)			98,220
CHARGES FOR SERVICES			
Income from Departments	97,535	108,909	121,635
Other Charges			
MISCELLANEOUS REVENUES			
Sale of Municipal Property	23,000	23,000	
Interest on Investments	4,200	1,726	2,020
Other Charges	-	526	25,550
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	141,216	94,495	160,000
From Tr Funds & Fiduciary Funds		5,466	4,000
From Conservation Funds			
OTHER FINANCING SOURCES			
Amount VOTED from Surplus	555,000	555,000	98,150
TOTAL ESTIMATED REVENUES/CREDITS	2,393,123	2,489,947	2,108,827

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Cemetery	\$142,225.43	\$ 1,250.00	\$ 5,093.93	\$ 4,567.92	\$142,949.42
Dodge Library	94,711.43	5,841.20	4,063.04	3,509.43	99,999.02
Dodge Poor Relief	62,863.72	4,028.41	2,376.23	2,136.10	66,652.00
Roger Babson	3,648.67	0.00	0.00	.36	3,649.03
Caroline Clark	3,030.68	0.00	0.00	.30	3,030.98
Common Trust #1	2,216.55	0.00	0.00	.24	2,216.79
Expendable Trust	4,623.33	0.00	0.00	.64	4,623.97
Police Details Exp. Trust	194.71	1,037.00	0.00	.00	1,231.71
Transfer Sta. Exp. Trust	<u>15,003.63</u>	<u>0.00</u>	<u>0.00</u>	<u>1.50</u>	<u>15,005.13</u>
Trust Fund Totals	<u>\$328,518.15</u>	<u>\$ 12,156.61</u>	<u>\$ 11,533.20</u>	<u>\$ 10,216.49</u>	<u>\$339,358.05</u>

Note: The Library and Poor Relief Funds were rebalanced in 2015 to comply with the Trustees Investment Policy. The resulting gain on sale of funds is an addition to principal and is recorded as a deposit in this report.

Capital Reserve Funds:

Fire Dept. Vehicles	\$ 594,541.01	\$ 110,000.00	\$ 0.00	\$ 3,512.11	\$ 708,053.12
Highway Trucks	232,985.28	70,000.00	0.00	956.10	303,941.38
Town Revaluation	85,464.77	20,000.00	0.00	554.77	106,019.54
Town Hall Renovation	51,349.98	40,000.00	44,495.00	158.86	47,013.84
Riverdale Road Bridge	201,254.53	0.00	0.00	20.10	201,274.63
Highway Heavy Equipment	203,206.43	50,000.00	0.00	1,265.28	254,471.71
Bridge Repair/Replacement	211,199.55	40,000.00	0.00	10.44	251,209.99
Town Capital Reserves	<u>1,580,001.55</u>	<u>330,000.00</u>	<u>44,495.00</u>	<u>6,477.66</u>	<u>1,871,984.21</u>
School Repair/Renovation	40,051.56	139,638.62	0.00	5.89	179,696.07
Special Education	<u>150,022.11</u>	<u>0.00</u>	<u>0.00</u>	<u>14.98</u>	<u>150,037.09</u>
School Capital Reserves	<u>190,073.67</u>	<u>139,638.62</u>	<u>0.00</u>	<u>20.87</u>	<u>329,733.16</u>
Total Invested Funds	<u>\$2,098,593.37</u>	<u>\$481,795.23</u>	<u>\$ 56,028.20</u>	<u>\$16,715.02</u>	<u>\$ 2,541,075.42</u>

Note: This is an unaudited report.

Town-Wide Assessing Update Coming in 2016

As required by State Law Title V Taxation Section 75:8-a, “The assessors and/or selectmen shall reappraise all real estate within the municipality so that the assessments are at full and true value at least as often as every fifth year...”

The Town of New Boston will be conducting an update in 2016 and all assessed values will be adjusted for the 2nd bill. The first bill will reflect taxation based on 2011 assessed values, the last year we had a revaluation. All indications are that the assessed values of properties will be going up as a result of the recovering real estate market and supported by New Boston sales over the last two years.

All property owners will receive a notice of new assessment in early Fall. If you have questions regarding the 2016 update, please feel free to contact the Assessing Office at 603 487-25200 X161.



Saunders Pasture Photo by: Mary Weiss

A perfect summer day is when the sun is shining, the breeze is blowing, the birds are singing, and the lawn mower is broken. ~James Dent

2015 Finance Committee Report

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School. Their recommendations appear in this report and on the official voting ballot.

The Finance Committee as well as Town and School officials and departments have prided themselves in bringing tight budgets to the voters in March. Rarely do these departments try to include “wants” instead of actual “needs.” In terms of operating budgets, the Committee literally goes line-by-line with department heads and school officials in order to understand the need for any increases proposed. Some return several times in order to develop a budget that the Committee and Selectmen/School Board feel is reasonable to request from taxpayers.

Voters often wonder why the Finance Committee’s votes to approve town and school operating budgets, as well as additional warrant articles, are almost always unanimous. Continuing and redundant vigilance contributes to this agreement.

The Capital Improvements Program (CIP) reviews warrant article items that cost more than \$20,000. This Committee thoroughly scrutinizes each proposed item over a number of years, looking at both the best costs and timing in order to develop a schedule of needed projects that won’t cause the tax rate to spike. Through the use of Capital Reverse Funds (CRFs) for expensive trucks and equipment on rotation schedules, a smaller amount can be collected yearly so that funds are available when these items are needed.

The Finance Committee began meeting with individual departments in late October. On Saturday, January 9th, they met for a final review and to vote their recommendations for the Town and School Operating Budgets and individual warrant articles

TOWN WARRANT

Town Operating Budget

While the town’s proposed operating budget for 2016 at \$4,697,523 is \$87,863 higher than last year, the Committee felt that the increases

were appropriate. This budget reflects the day-to-day costs for the town to operate.

Part of the increase involves salaries. The current salary scale has been in place for three years and the Town Administrator and department heads took another look at the program, making some adjustments to place specific positions into compatible grades and applying the necessary wage adjustment as needed. Some wage increases will be accomplished over two years.

Additionally, the Selectmen approved a 1.5% Cost of Living increase across the board, the first in three years.

Another increase occurred with all election related line items as this year there will be four elections: presidential primary in February, town meeting in March, state primary in September and the general election in November.

The library plans to use RMON to service their server and approximately 14 computers, creating a \$7,680 increase. Their current service is very unreliable. RMON has been used with much success by both the Town Hall and Police Department.

When the long-time Planning Coordinator resigned in January, that department was completely revised, saving nearly \$40,000 from their originally proposed budget.

Finance members have appreciated the fact that town department heads work hard to bring in reasonable budgets, with solid numbers and rationale for any increases.

The default budget, used if the proposed budget fails, is \$4,501,864. This is \$195,659 less than the proposed budget.

Finance voted 7-0 to recommend.

Fire Department Vehicles CRF, \$110,000

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulance, which is purchased through a separate, non-taxpayer ambulance fund. The vehicles include two front-line pumpers and a preowned pumper at the

Hilltop Station, a tank truck, a hose reel truck, a forestry truck and a light rescue vehicle.

All of these vehicles are extremely expensive, with pumpers costing upward of \$600,000. Luckily, with a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30 year cycles. While this is good on one hand, it makes projecting future costs problematic.

The CIP Committee carefully reviews this schedule yearly, attempting to account for any known increases in vehicle costs. The CRF contribution of \$110,000 is recommended to continue.

Finance voted 7-0 to recommend

Highway Dump Truck CRF, \$85,000

Due to a \$20,000 increase in the cost of the 6-wheel dump trucks, this yearly CRF needs to increase from \$70,000 to \$85,000 for 2016; and increase again in 2017. This fund now covers six full-sized 6-wheel dump trucks (\$260,000), one smaller 6-wheel truck (\$125,000) and one 10-wheel truck (\$295,000).

For the past several years, the Road Agent has had good success in finding preowned trucks as our replacements at great savings to the town. However, the CIP Committee unanimously feels the CRF needs to contain sufficient funds to purchase new trucks if necessary.

Finance voted 7-0 to recommend

Highway Heavy Equipment CRF, \$50,000

This yearly CRF remains the same at \$50,000. The CRF covers the replacement cost of the grader, loader and backhoe. The 2005 Loader, at an estimated cost of \$210,000, is tentatively scheduled for replacement in 2017.

Finance voted 7-0 to recommend

Road Improvements, \$85,000

For the past few years, this \$85,000 yearly allotment has been applied to upgrades on Old Coach Road. This yearly funding of roadwork is one of the things that has prevented New Boston from needing multi-million dollar bonds to repair severely deteriorated roads.

The work planned for 2016 is on Dougherty Lane, replacing the bridge and getting that section of road reopened.

Finance voted 7-0 to recommend

Bridge Repair/Replacement CRF, \$40,000

This yearly CRF will remain at its current funding of \$40,000.

Scheduled for 2016 is the replacement of the culvert on Lyndeborough Road that begins at the entrance to Towne's Gravel Pit. The Road Agent has received detailed estimates for all the work involved with this \$67,000 project. Funds will be taken from the CRF to cover the work.

Upcoming projects to be funded by this CRF are the large Bedford Road culverts at Foxberry Lane (2017), repairs to Howe Bridge (2020) and Tucker Mill Road bridge (2023).

Finance voted 7-0 to recommend

Property Reval Funding, \$30,000

The next update of town-wide property is scheduled for 2016, with the more expensive full reval in 2021. The previous \$20,000 will increase to \$30,000 to collect for the full reval.

Finance voted 7-0 to recommend

Property Update Funding, \$80,000, No Tax Impact

The update of town-wide property is scheduled for 2016. The funds have already been collected in a CRF. This article authorizes withdrawal of these funds.

Finance voted 7-0 to recommend

Radio Tower on Ridgeview, \$196,300, No Tax Impact

Communication abilities from the Ridgeview tower have been extremely compromised over the past several years, making radio dispatching services for Police, Fire and Highway minimal. This article would replace the radio building and antenna tower at the cul-de-sac on Ridgeview Drive that serves the town's emergency services. The article is contingent on receiving a 50% grant from the State of NH

EMPG. The balance would be funded from the town's fund balance (surplus).

Finance voted 7-0 to recommend

Engr. and Design Options for New Fire Station, \$19,500

The Fire Wards are asking for funding for the professional services of engineering for site work along with the design and architects fees for complete detailed planning of a new Fire Station, on the lot beside the Post Office, which may come before voters in 2017.

Finance voted 7-0 to recommend

Note: At the Deliberative Session, an amendment passed to have this article use the funds to provide three options: 1) raze and rebuild on current site; 2) renovate current station; and 3) construct new station on lot beside post office.

SCHOOL WARRANT

School Operating Budget, \$14,574,425

In mid-December, New Boston Central School Principal Tori Underwood gave the Finance Committee an excellent presentation on the proposed 2016-2017 school operating budget. The presentation was so thorough that there were few questions and all present felt this was one of the best budgets brought forward in years.

The \$14,574,425 budget does not include any raises for the teachers. Those are contained in a separate warrant for a 3-year contract, with the first year costing \$126,288 (see separate explanation). It was noted that when these two costs are combined, the increase over last year's budget is \$304,143 or 2.1%. Additionally, the default budget (used if the proposed does not pass) is \$80,746 less than the proposed budget.

As always, one of the biggest increases is our tuitions to Goffstown for middle and high school students. At Goffstown High the tuition increased by \$75 per pupil and our number of students increased by 10, giving our budget a \$156,158 increase. The 2016-2017 cost per student is \$13,223.

However, at the middle school our payment decreased by \$88,695. While the per pupil cost increased by \$132 each, our number of students decreased by nine. The 2016-2017 cost per student is \$12,363.

Another increase of \$57,742 came through our share of the SAU costs. However, this includes both Facilities and IT directors who will be available, and much needed, by our Central School.

Interestingly, the costs directly attributed to our Central School actually decreased by \$170,650. Part of this decrease was a \$34,188 decrease in group insurances, \$12,580 decrease in supplies and equipment, and \$33,716 decrease in energy costs.

Finance voted 6-0 to recommend.

3-Year Teacher Contract, \$126,288 for 1st year

This contract contains minor increases for professional development and extra-curricular activities. It also contains a step plus 2.5% COLA increase each year for salaries. For the first year, the increase is \$126,288. Year two is a decrease of \$59,455 with a total health care savings of \$180,071. This is because of a Health Care shift that includes a Site of Service driver plan starting in year two that will avoid the very expensive “Cadillac Tax,” should it be implemented.

In moving to this Site of Service plan, the teachers do have more out of pocket expenses, including higher deductibles, co-pays and prescription costs.

In the third year, the total increase is \$126,453. The total proposed increase over the three-year contract is \$193,285.

Finance voted 6-0 to recommend.

Facilities Repair and Renovation Capital Reserve Fund, \$50,000

For many years, voters have approved funding for this CRF with monies left over from the current school budget. This fund has been well-used by the School Board in the recent past.

Projects have included replacement of the fire control water cistern, renovations to the White Buildings for a kindergarten classroom, advancing funds for the removal and contamination cleanup of the

leaking oil tank at the White Buildings, and the two modular classrooms that have eased overcrowding.

This past summer, the school held a facilities walkthrough with members of the community who have expertise in construction and facilities. A list of significant issues was identified that need to be addressed beginning immediately and stretching over the next six to seven years.

Finance voted 6-0 to recommend

Authorization to Create 2.5% Contingency Fund

It was noted that the wording of this Article is at best confusing, and at worst somewhat misleading, but this is the language required by the Department of Revenue Administration.

This emergency account would be funded from monies left over in the current year's budget and can never exceed 2.5% of the total monies to be raised by taxation. Expenditures from the contingency fund require the approval of the Department of Education.

If we had had this fund, it could have paid for the oil tank remediation rather than nearly depleting our local Facilities CRF. Additionally, the fund could be used for unexpected students who would attend the Goffstown schools. Currently the budget carries five extra seats at a total cost of \$64,395. Once this fund is in place, the School Board has said these extra seats would no longer be included in the operating budget.

While the School Board is asking for voter authorization to create this fund in 2016, they do not plan to start putting any money aside until July 2017.

Finance voted 6-0 to recommend

Finance Committee:

Bill Gould, Chairman

Kim Colbert

Roch Larochelle

Ken Lombard

Brandy Mitroff

Glen Dickey, representing the School Board
Board of Selectmen

SCHOOL WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
2016-2017 Operating Budget	\$14,574,425	\$26.02
3-year Teacher Contract, 1st yr.	\$ 126,288	.23
Less Est. State Adequacy Grant	(\$ 2,629,805)	(4.69)
Less Estimated Revenue	(\$ 268,566)	(.48)
Estimated Unspent Funds from 2015-2016 Operating Budget	(\$ 150,000)	(.27)
Funding Facilities Repair CRF (To come from Unspent Funds)	<u>\$ 50,000</u>	<u>.09</u>
Up to 2.5% of current budget held in state fund. (To come from Unspent Funds.)		No money will be put aside in 2016.
NET SCHOOL APPROPRIATION:	\$11,702,342	\$20.90
<u>COUNTY TAX</u> (Estimated)	\$ 738,000	\$ 1.32
2016 TOTAL TOWN & SCHOOL TO BE RAISED BY TAXES (Estimated)	\$15,968,001	\$28.51

Note on 2016 Estimated Tax Rate

Based on conservatively estimated revenues and assessed valuation of town properties, the estimated 2016 tax impact represents an estimated total increase of \$1.80/\$1,000 from 2015. What could lower this number by the time the tax rate is set in the fall are increased revenues, an increase in unspent funds from the school's 2015-2016 budget, and/or a higher final assessed valuation.

2015 TREASURER'S REPORT

Town of New Boston Checking Account:

Balance - January 1, 2015	\$	8,240,453.08
Receipts to December 31, 2015	\$	18,898,757.45
Transfers to NHPDIP	\$	-
Interest Received in 2015	\$	-
Less NSF checks/fees in 2015	\$	(24,578.10)
Subtotal	\$	27,114,632.43

Less:

Payments by Order of the Selectboard	\$	19,888,921.30
Transfers to NHPDIP	\$	-

Add back

Checks outstanding and adjustments		
Subtotal	\$	(19,888,921.30)
Balance - December 31, 2015	\$	7,225,711.13

Town Clerk's Account:

Balance - January 1, 2015	\$	16,950.79
Receipts to December 31, 2015	\$	1,492,816.16
Less NSF checks/fees in 2015	\$	-
Subtotal	\$	1,509,766.95

Less:

Withdrawals to NB Checking Acct	\$	(1,223,181.81)
Subtotal		

Balance - December 31, 2015	\$	286,585.14
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Town of New Boston NH Public Deposit

Investment Pool:

Balance - January 1, 2015		118,521.80
Transfers from TD Bank		-
Interest		86.41
Subtotal		118,608.21

Less:

Transfers to TD Bank		-
Balance - December 31, 2015		118,608.21

Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2015

DEBIT	Levies of:	2015	2014
<hr/>			
Uncollected Taxes at Beginning of Fiscal Year:			
Property Taxes	xxx		\$678,972.10
Land Use Change	xxx		\$26,120.00
Yield Taxes	xxx		\$609.70
Excavation Tax	xxx		\$3,214.04
Prior Years' Credit Balance	(\$21,653.02)		
This Year's New Credits			
Taxes Committed this Year:			
Property Taxes	\$14,807,499		\$0.00
Land Use Changes	\$48,250.00		\$49,490.00
Timber Yield Taxes	\$14,197.42		\$6,788.46
Excavation Tax	\$2,986.26		\$0.00
Overpayment Refunds:			
Property Taxes	\$13,149		
Interest and Cost Collected on Delinquent Tax:	\$7,422.06		\$30,621.56
TOTAL DEBITS	\$14,871,850.72		\$795,815.86
<hr/>			
CREDITS			
<hr/>			
Remittance to Treasurer:			
Property Taxes	\$14,133,939.10		\$456,328.75
Land Use Changes	\$30,430		\$66,610
Timber Yield Taxes	\$14,197.42		\$7,398.16
Excavation Tax	\$2,955.57		\$0.00
Interest & Costs	\$7,168.12		\$28,125.15
Penalties	\$253.94		\$2,496.41
Conversion to Lien	\$0.00		\$225,773.40

Abatements Made

Property Taxes	\$1,295.44	\$83.99
Land Use Changes		\$9,000

Uncollected Taxes

End of Fiscal Year:

Property Taxes	\$671,735.69	\$0.00
Land Use Change	\$17,820	\$0.00
Timber Yield Tax	\$0.00	\$0.00
Excavation Tax	\$30.69	\$0.00

Property Tax Credit Balance **(\$7,975.25)**

TOTAL CREDITS \$14,871,850.72 \$795,815.86



Photo by: Linda Charron

Deep summer is when laziness finds respectability. ~Sam Keen

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2015

DEBIT	Levies of:	2014	2013	2012
Unredeemed Lien Balance at Beginning of Fiscal Year:			\$123,863	\$101,569
Liens Executed During Fiscal Year:		\$242,548	\$0	\$0
Interest & Costs Collected: (After Lien Execution)		\$3,613	\$8,529	\$32,710
TOTAL DEBITS		\$246,161	\$132,392	\$134,278

CREDIT

	2014	2013	2012
Remittance to Treasurer			
Redemptions:	\$60,485	\$24,590	\$76,312
Interest/Costs Collected: (After Lien Execution)	\$3,613	\$8,529	\$32,710
Abatements of Unredeemed Taxes:	\$0	\$0	\$0
Liens Deeded to Municipality:	\$0	\$0	\$0
Unredeemed Lien Balance at End of Year:	\$182,063	\$99,273	\$25,256
TOTAL CREDITS	\$246,161	\$132,392	\$134,278

2015 PROPERTY TAX YEAR:

APRIL 1, 2015 THROUGH MARCH 31, 2016

It has been a pleasure serving the residents of New Boston, and I look forward to seeing many of you in the coming year.

**Ann M. Charbonneau,
Tax Collector**

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase					
MAP/LOT #	LOT NAME		ACRES	VALUE	
1-26	Colburn Road, (Todd Family Irrevocable Trust)		29.0 acres	\$25,200	
1-39	Dodge-Chickering Land (Great Meadows)		10.00 acres	\$10,000	
3-5	West Lull Place (Twin Bridge Conservation Easement)		35.80 acres	\$ 0	
3-86	B&M Railroad Right of Way		14.04 acres	\$31,400	
3-124	Knowlton-Doonan Land, Howe Bridge		5.0 acres	\$12,000	
4-95	Francetown Road		5.0 acres	\$12,000	
6-23	Geer Grove, Route 13 (along river)		9.90 acres	\$144,700	
6-39	Swanson Grove, Route 13 (along river)		7.94 acres	\$25,400	
6-46	River Road		6.50 acres	\$13,500	
7-22	Cochran Hill Road, (Sherburne Maxwell Property)		70.0 acres	\$224,700	
7-70	Lydia Dodge Land, Old Coach Road, Town Forest		244.7 acres	\$1,014,700	
7-74-1	Old Coach Road (across from transfer station)		58.48 acres	\$375,800	
8-2	Briar Hill Road, (Shofield, Frances Property)		36.0 acres	\$120,500	
8-49	Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)		13.90 acres	\$159,300	
9-2	Bog Brook Road		8.00 acres	\$82,400	
9-54	AT & T Forest Products, Bog Brook Road,		33.41 acres	\$120,600	
12-16	Old County Road, Gallerani Conservation Area		87 acres	\$119,100	
18-5	Depot Street		0.04 acres	\$9,500	

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

11-44	Bailey Pond	0.115 acres	\$15,200
12-16	Old County Road	87 acres	119,100
12-49-8	Beausoleil-Laberge Land, Christie Road	6.90 acres	\$6,900
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$10,000
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$29,300
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$15,800
18-29	Cousins Land, Molly Stark Lane	2.5 acres	\$90,400
18-39-1	Victor Daniels Land (adjacent to school)	1.05 acres	\$80,200

LCIP King Land:

19-14	Mill Street	0.75 acre	\$106,700
19-15	Mill Street	15.64 acres	\$58,100

LCIP Townes Land:

10-51	Lyndeborough Road	8.00 acres	\$122,600
10-53	Lyndeborough Road	5.62 acres	\$90,700
10-56	Lyndeborough Road	5.00 acres	\$17,200
10-57	Lyndeborough Road	1.00 acres	\$8,300
10-58	Lyndeborough Road	9.00 acres	\$103,200

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Town Forest Land		
2-115	Siemeze Lot	\$219,100
2-118	Colby Lot	\$67,900
2-144	Follansbee Lot	\$85,500
3-44	Johnson Lot	\$76,400
7-22	Sherburne Lot	\$224,700
7-70	Lydia Dodge Lot	\$1,014,700
7-74-1	O'Rourke Lot	\$375,800
Deded Parcels		
1-14	Follansbee Land, Saunders Road, Saunders Pasture	\$209,900
1-22	Middle Branch Conservation Area, Saunders Road	\$196,200
2-27	Twin Bridge Road	\$900
2-115	Siemeze Land, Dodge Pasture	\$219,100
2-118	Colby & Chandler Heirs	\$67,900
2-144	Follansbee Land, Saunders Road	\$85,500
3-44	Johnson-Morse Land, Oak Hill	\$76,400
3-131	Belanger Land (along river)	\$16,400
3-142	Tirrell Land	\$13,000

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Deeded Parcels			
4-47	Labine, Susan	1.200 acres	\$53,200
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$10,800
5-68	J.L. & H. Wilson Heirs Land (bog land)	18.0 acres	\$16,600
11-16	Sargent Land, Route 13	0.58 acres	\$600
11-30-2	Reynells, Kerry K.	4.80 acres	\$56,800
14-30	Mason, William O.	3.450 acres	\$47,300
14-82	Mason, William O.	15.50 acres	\$93,900
14-92	Scott Land, Meadow Road	3.10 acres	\$10,100



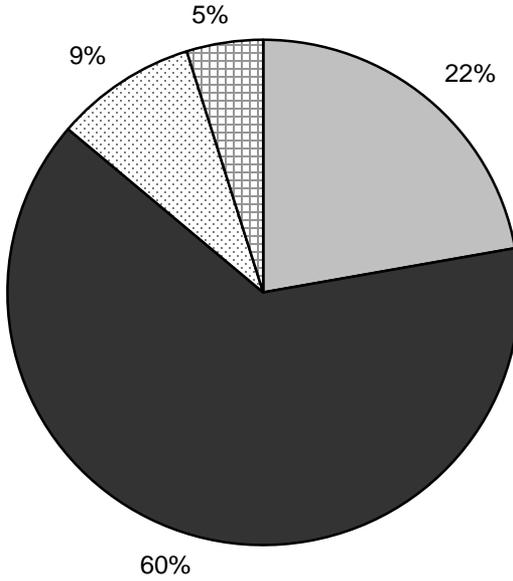
Photo by: Deb Ives

Schedule of Town Property

Town Hall Property (018-036)	
Land	105,500
Town Hall Building	416,500
Town Hall Contents	316,000
Old Engine House Building	
Old Engine House Contents	11,000
Gazebo	31,400
Ball Field/Grandstand Property (018-037)	
Land	114,500
Grandstand Structure	24,000
Concession Stand	4,751
Library (008-111)	
Land and Building	1,209,300
Contents	1,239,000
Wason Building (019-010)	
Land and Building	274,700
Contents	10,000
Fire Station (019-026)	
Land and Building	216,000
Contents	195,000
Highway/Police Dept Property (008-117)	
Land	154,400
Highway Building	103,100
Contents	193,000
Police Station Building	282,700
Contents	204,000
Transfer Station (007-070)	
Land and Building	1,014,700
Contents	87,000
New Boston Central School (018-038)	
Land and Buildings	6,041,100
Contents	500,000
Central School Road (18-39)	
Land	109,300
New Boston Cemetery (008-097)	
Land and Building	199,100

*Land and Buildings reflect assessed value, contents reflect insured value.

2015 Property Tax Rate



□ Town ■ Local School ▨ State School ▩ County

2015 Tax Rate Calculation from the Department of Revenue Administration

	Town Portion	Tax Rates
Appropriations	5,976,413	
Less: Revenues	(2,086,327)	
Fund Balance	(715,000)	
Less: Shared Revenues		
Add: Overlay	15,436	
War Service Credits	<u>131,000</u>	
Net Town Appropriation	3,321,552	
Approved Town Tax Effort		3,321,522
<i>Municipal Tax Rate</i>		5.93

School Portion

Net Local School Budget	13,456,206	
Less: Adequate Education Grant	(2,566,427)	
State Education Taxes	<u>(1,317,014)</u>	
Approved School(s) Tax Effort	9,572,765	
<i>Local School Rate</i>		17.09

State Education Taxes

Equalized Valuation (no utilities)	547,648,425	
Multiplied by Statewide Property Tax Rate	x2.480	
Total to be raised by taxes	1,317,014	
Divide by Local Assessed Valuation (no Utilities)	547,648,425	
Excess State Education Taxes to be remitted to State		
Pay to State	0.00	
<i>State School Rate</i>		2.40

County Portion

Due to County	721,767	
Less: Shared Revenues		
Approved County Tax Effort	721,767	
<i>County Rate</i>		1.29
<i>Total Tax Rate</i>.....		26.71

2015 Tax Rate Calculation from the Department of Revenue Administration

Total Property Taxes Assessed	14,933,068
Less: War Service Credits	(131,000)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	14,802,068

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	547,648,425	2.40	1,317,014
All Other Taxes	560,210,325	24.31	<u>13,616,054</u>
			14,933,068

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dwight Lovejoy, Chairman
Christine Quirk
Joseph Constance
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>		<u>TAX RATE</u>	<u>VALUATION</u>
2005		28.90	277,112,842
2006	Revaluation Update	15.30	611,464,248
2007		14.02	628,584,691
2008		14.71	644,892,403
2009		15.96	658,477,459
2010		17.25	663,903,939
2011	Revaluation Update	23.51	523,028,827
2012		23.03	528,999,862
2013		24.24	533,178,062
2014		25.45	550,774,034
2015		26.71	560,210,325

2015 Capital Improvements Program (CIP) Committee

The Capital Improvements Program (CIP) Committee wrapped up its work on October 21st, with a total project cost for 2015 of \$400,000. This represents a \$15,000 decrease from the 2014 schedule.

New Boston's CIP Committee works to develop a six-year schedule of capital projects and purchases that reflect the town and school needs as well as the taxpayers' ability to afford.

Through the use of Capital Reserve Funds (CRFs), taxpayers have supported yearly allotments for fire and highway vehicles and equipment as well as bridges, preventing huge spikes in the tax rate for the year these expensive items need to be funded.

The CIP schedule represents projects and purchases that cost \$20,000 or more. Unless there is an unforeseen emergency, any new project comes onto the schedule six years out.

It is expected that the Selectmen will bring forward to the March 2016 ballot the CIP items scheduled for that year. Voters are encouraged to consider these requests carefully.

Over the years, the CIP Committee believes departments have been judicious in bringing forth only what is truly needed, not "wish list" items. Additionally, the Committee feels the costs reflected represent sound estimates. These estimates are fine-tuned as the year for their inclusion on the ballot arrives.

The projects on the CIP schedule have been discussed for many years and reviewed in the newspaper as well as the annual Town Report.

Fire Department Vehicles CRF

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulance, which is purchased through a separate, non-taxpayer ambulance fund.

The vehicles include two front-line pumpers and a preowned pumper at the Hilltop Station, a tank truck, a hose reel truck, a forestry truck and a light rescue vehicle.

All of these vehicles are extremely expensive, with pumpers costing upward of \$600,000. One issue pushing their cost is the need for a custom truck that will fit into our smaller fire station.

Luckily, with a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30 year cycles. While this is good on one hand, it makes projecting future costs problematic.

The 1991 pumper was scheduled for replacement in 2016 at an estimated cost of \$632,000. However, based on the current condition of the truck and feedback from our mechanic and pump service, the Fire Wards feel it is prudent to add another three years to its replacement schedule.

The CIP Committee carefully reviews this schedule yearly, attempting to account for any known increases in vehicle costs. The CRF contribution of \$110,000 is recommended to continue.

Fire Station Bond

After voters approved the purchase of land beside the post office, the Fire Wards have organized a building committee headed by Wayne Blassberg to put together plans and an estimate to bring forward to voters. The cost for a four-bay building is expected to be approximately \$2.6 million.

The Fire Wards presented preliminary plans to the CIP Committee and discussed their initial strategy. While the Fire Wards initially thought they might be ready for the 2016 ballot, the CIP Committee unanimously felt the project should not be brought forward until 2017. This would allow time for solid estimates and education of the public on the need for the project.

It is possible that a warrant article for engineering costs will be included on the 2016 ballot.

NBFD Breathing Apparatus

Fire Chief Dan MacDonald presented this critical self-contained breathing apparatus (SCBA) as a new CIP item. The department currently has 22 units, but will increase that to 24. Each unit is also required to have a spare bottle. The cost for each unit is \$7,000, for a total cost of \$168,000.

The CIP Committee agreed to place the item at year 2021 as required for new additions. Chief MacDonald said that they are currently working on grants to help offset this cost to the town.

Highway Dump Truck CRF

Due to a \$20,000 increase in the cost of the 6-wheel dump trucks, this yearly CRF needs to increase from \$70,000 to \$85,000 for 2016; and increase again in 2017. This fund now covers six full-sized 6-wheel dump trucks (\$260,000), one smaller 6-wheel truck (\$125,000) and one 10-wheel truck (\$295,000).

Replaced trucks are often kept as spare plow trucks. For the past several years, Road Agent Dick Perusse has had good success in finding preowned trucks as our replacements at great savings to the town.

However, the CIP Committee unanimously feels the CRF needs to contain sufficient funds to purchase new trucks if necessary.

Highway Heavy Equipment CRF

This yearly CRF remains the same at \$50,000. The CRF covers the replacement cost of the grader, loader and backhoe.

The 2005 Loader, at an estimated cost of \$210,000, is tentatively scheduled for replacement in 2017.

Road Improvements

For the past few years, this \$85,000 yearly allotment has been applied to upgrades on Old Coach Road. This yearly funding of roadwork is one of the things that has prevented New Boston from needing multi-million dollar bonds to repair severely deteriorated roads.

The work planned for 2016 is on Dougherty Lane, replacing the bridge and getting that section of road reopened.

Bridge Repair/Replacement CRF

This yearly CRF will remain at its current funding of \$40,000.

Scheduled for 2016 is the replacement of the culvert on Lyndeborough Road that begins at the entrance to Towne's Gravel Pit. Road Agent Dick Perusse has received detailed estimates for all the work involved with this \$67,000 project. Funds will be taken from the CRF to cover the work.

Upcoming projects to be funded by this CRF are the large Bedford Road culverts at Foxberry Lane (2017), repairs to Howe Bridge (2020) and Tucker Mill Road bridge (2023).

Highway Salt Shed

The Road Agent again wants to push this project back, potentially asking voters’ approval for funding in 2017 and 2018. He continues to work on refining the cost as much as possible.

Property Update/Reval Funding

The next update of town-wide property is scheduled for 2016, with the more expensive full reval in 2021. The previous \$20,000 will increase to \$30,000 to collect for the full reval.

NBCS Addition Bond

New Boston Central School Principal Tori Underwood and School Board Chairman Wendy Lambert met with CIP. They requested the bond amount remain on the schedule, but that it be pushed out until 2018 to let them see if the lower numbers predicted by the demographic study hold true.

Transfer Station Food Waste Composting System

In 2014, Transfer Station Manager Gerry Cornett introduced a mechanical food waste composting system for the CIP schedule. The proposed system would cost approximately \$140,000.

However, there have been some big changes, with the cost of getting rid of solid waste decreasing. Mr. Cornett will continue to watch some programs in other towns and report back next year as to whether to leave the project on the schedule.

CIP Committee

- Brandy Mitroff, Chairman, Finance Committee Representative
- Ken Lombard, Finance Committee Representative
- David Litwinovich, Planning Board Representative
- Christine Quirk, Selectman Ex-Officio
- Matt Beaulieu, At-Large
- Fred Hayes, At-Large
- Jon Strong, At-Large

See narrative for further details

TOWN OF NEW BOSTON 2016-2021
(CIP Schedule & Budget)

Department	Ca Yr	Project	Accrued	2016	2017	2018	2019	2020	2021
Bridge Repair		Town Bridge Repair/Replacement CRF		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
		Lyndeborough Road Culvert \$67K 2016	\$251,400						
		Bedford Road Culvert \$70K 2017							
		Howe Bridge Repair \$100K 2020							
		Tucker Mill Road Bridge \$172K 2023							
		Fire Equipment Annual CRF	\$707,075	\$110,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Fire Dept	05	Light Rescue (R) (15yr cycle) \$254K							
	88	Tank Truck (R) (30yr cycle) \$349K							
	18	Tank Truck (F) (15yr cycle) \$57K							
	07	Forestry Truck (F) (15yr cycle) \$36K							
	07	Forestry Truck (R) (30yr cycle) \$340K							
	07	Pumper (F) (15yr cycle) \$64K							
	07	Pumper (R) (25yr cycle) \$650K							
	91	Pumper (R) (25yr cycle) \$632K							
	16	Pumper (F) (15yr cycle) \$98K							
	94	Hilltop Pumper-preowned (R) (8yr cycle) \$100K							
	94	Hose Reel Truck (R) (30yr cycle) \$400K							
	24	Hose Reel Truck (F) (15yr cycle) \$80K							
		Breathing Apparatus (24 units @ \$7K)							
		Hwy Truck Annual CRF	\$303,950	\$85,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Highway Dept	08	6 WHL Dump Truck #3 (15yr cycle) \$260K							
	08	6 WHL Dump Truck #4 (15yr cycle) \$260K							
	08	6 WHL Dump Truck #8 (15yr cycle) \$260K							
	03	6 WHL Dump Truck #5 (15yr cycle) \$260K							
	07	6 WHL Dump Truck #6 (15yr cycle) \$260K							
	08	5 WHL Dump Truck #2 (10yr cycle) \$1,25K							
	06	6 WHL Dump Truck #1 (15yr cycle) \$260K							
	07	10 WHL Dump Truck #10 (15yr cycle) \$295K							
		Hwy Heavy Equipment Annual CRF	\$253,950	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	10	Grader (15yr cycle) \$525K							
05	Loader (12yr cycle) \$210K								
06	Backhoe (13yr cycle) \$132K								
	Salt Shed 2018 \$92K			\$46,000	\$46,000				

Department	Cal Yr	Project	Accrued	2016	2017	2018	2019	2020	2021
Road Improvements	C	Dougherty Lane Improvements		\$85,000					
		Road Projects (TBD)			\$85,000	\$85,000	\$85,000	\$65,000	\$65,000
Selectmen	C	Town Property Reval CRF 2016 \$80K, 2021 \$160K	\$105,900	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$20,000
Transfer St.	C	In-vessel composting system, 2020 \$140k					\$70,000	\$70,000	
		Yearly CIP Sub-totals		\$400,000	\$471,000	\$471,000	\$495,000	\$495,000	\$563,000
		Bond Issues							
Central School	A	New School Addition (10 Yr Bond) 2018 \$1.29M			\$25,700	\$25,700	\$177,800	\$170,600	\$166,000
Fire Dept.	B	Replace Fire Station 2017 (20Yr Bond) \$2.675M			\$275,906	\$275,906	\$215,010	\$210,758	\$206,505
		Bond Issues Sub-totals		\$0	\$0	\$301,606	\$392,810	\$381,358	\$372,505
		Yearly Totals		\$400,000	\$471,000	\$772,606	\$887,810	\$876,358	\$955,505
		A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities							

2014 Summary Inventory of Valuation MS - 1

	<u>Acres</u>	<u>Assessed Valuation</u>
LAND:		
Current Use	14,190.61	1,238,330
Discretionary Preservation Easement	0.27	5,087
Residential	7,019.57	196,144,854
Commercial/Industrial Land	524.99	7,431,700
Non-Taxable Land	4,973.26	16,084,200
BUILDINGS:		
Residential		329,730,949
Manufactured		2,412,400
Discretionary Preservation Easement		25,951
Commercial/Industrial		14,646,500
Non-Taxable Buildings		20,812,300
UTILITIES:		
Electric		12,561,900
VALUATION BEFORE EXEMPTIONS:		564,197,671
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (30)	3,446,500	
Blind (2)	66,000	
Disabled (4)	281,600	
Improvements to Assist Persons with Disabilities (2)	35,746	
Solar Power (6)	146,750	
Wind Power (1)	10,750	
TOTAL AMOUNT OF EXEMPTIONS:		3,951,600
NET VALUATION AFTER EXEMPTIONS:		560,210,325
CREDITS OFF GROSS TAX:		
Veterans (234)		117,000
Service-Contracted Total Disability (7)		14,000

Current Use Report

Number of Owners in Current Use	356
Number of Parcels in Current Use	626

	<u>Acres</u>
Farm Land	1,193.44
Forest Land	9,150.39
Forest Land with Documented Stewardship	2,502.53
Unproductive Land	0.00
Wetland	1,344.25
Receiving 20% Recreation Adjustment	5,220.00
Removed from Current Use	28.91



4th of July Float

Photo by: Janet White



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 •
603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain

reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded all of its capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 21 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Town of New Boston
Independent Auditor's Report

Adverse Opinion

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of New Boston, as of December 31, 2014, or the changes in financial position thereof for the year then ended.

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of New Boston as of December 31, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a wh

August 18, 2015

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2014

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 8,976,740
Investments	564,975
Taxes receivable (net)	894,348
Accounts receivable (net)	94,787
Intergovernmental receivable	2,673
Prepaid items	53,237
Restricted assets:	
Cash and cash equivalents	611,442
Investments	1,066,542
Capital assets:	
Land and construction in progress	221,762
Other capital assets, net of depreciation	871,933
Total assets	13,358,439
LIABILITIES	
Accounts payable	108,221
Accrued salaries and benefits	43,269
Intergovernmental payable	7,016,308
Long-term liabilities:	
Due within one year	24,329
Due in more than one year	259,294
Total liabilities	7,451,421
NET POSITION	
Net investment in capital assets	1,079,280
Restricted for capital project	12,936
Restricted for library	59,857
Restricted for perpetual care	499,905
Unrestricted	4,255,040
Total net position	\$ 5,907,018

EXHIBIT B
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2014

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 840,515	\$ -	\$ -	\$ (840,515)
Public safety	1,290,709	148,573	78,525	(1,063,611)
Highways and streets	1,584,664	707	172,453	(1,411,504)
Sanitation	463,833	95,675	-	(368,158)
Health	7,106	-	-	(7,106)
Welfare	29,371	-	-	(29,371)
Culture and recreation	665,715	186,419	-	(479,296)
Conservation	55,109	-	-	(55,109)
Total governmental activities	<u>\$ 4,937,022</u>	<u>\$ 431,374</u>	<u>\$ 250,978</u>	<u>(4,254,670)</u>
General revenues:				
Taxes:				
Property				3,119,097
Other				152,091
Motor vehicle permit fees				954,165
Licenses and other fees				93,144
Grants and contributions not restricted to specific programs				260,071
Unrestricted investment earnings				32,774
Miscellaneous				112,660
Total general revenues				<u>4,724,002</u>
Change in net position				469,332
Net position, beginning				5,437,686
Net position, ending				<u>\$ 5,907,018</u>

EXHIBIT C-1
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2014

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 7,907,649	\$ 1,069,091	\$ 8,976,740
Investments	118,522	446,453	564,975
Accounts receivable	6,157	88,630	94,787
Taxes	934,348	-	934,348
Due from other governments	-	2,673	2,673
Interfund receivable	9,680	4,551	14,231
Prepaid items	53,237	-	53,237
Restricted assets:			
Cash and cash equivalents	611,442	-	611,442
Investments	1,066,542	-	1,066,542
Total assets	\$ 10,707,577	\$ 1,611,398	\$ 12,318,975
LIABILITIES			
Accounts payable	\$ 108,221	\$ -	\$ 108,221
Accrued salaries and benefits	42,433	836	43,269
Due to other governments	7,016,308	-	7,016,308
Interfund payable	8,618	5,613	14,231
Total liabilities	7,175,580	6,449	7,182,029
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	86,883	-	86,883
FUND BALANCES			
Nonspendable	53,237	460,291	513,528
Restricted	59,857	52,550	112,407
Committed	1,502,815	1,092,108	2,594,923
Assigned	80,495	-	80,495
Unassigned	1,748,710	-	1,748,710
Total fund balances	3,445,114	1,604,949	5,050,063
Total liabilities, deferred inflows of resources, and fund balances	\$ 10,707,577	\$ 1,611,398	\$ 12,318,975

EXHIBIT C-2
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position
December 31, 2014

Total fund balances of governmental funds (Exhibit C-1)		\$ 5,050,063
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost	\$ 1,249,713	
Less accumulated depreciation	<u>(156,018)</u>	1,093,695
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (14,231)	
Payables	<u>14,231</u>	-
Property taxes are recognized on an accrual basis in the Statement of Net Position and on a modified accrual basis in the governmental funds.		
Deferred inflows of resources-property taxes	\$ 86,883	
Allowance for uncollectible property taxes	<u>(40,000)</u>	46,883
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.		
Capital lease	\$ 14,415	
Compensated absences	113,208	
Accrued landfill postclosure care costs	<u>156,000</u>	(283,623)
Net position of governmental activities (Exhibit A)		<u>\$ 5,907,018</u>

EXHIBIT C-3
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2014

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 3,325,065	\$ 35,310	\$ 3,360,375
Licenses and permits	1,047,309	-	1,047,309
Intergovernmental	432,524	78,525	511,049
Charges for services	104,688	326,686	431,374
Investment earnings	45,458	28,233	73,691
Miscellaneous	56,296	15,447	71,743
Total revenues	<u>5,011,340</u>	<u>484,201</u>	<u>5,495,541</u>
EXPENDITURES			
Current:			
General government	835,557	3,815	839,372
Public safety	1,230,369	57,036	1,287,405
Highways and streets	1,580,586	-	1,580,586
Sanitation	392,557	-	392,557
Health	7,106	-	7,106
Welfare	29,371	-	29,371
Culture and recreation	352,348	309,241	661,589
Conservation	596	54,513	55,109
Capital outlay	324,995	7,936	332,931
Total expenditures	<u>4,753,485</u>	<u>432,541</u>	<u>5,186,026</u>
Excess of revenues over expenditures	<u>257,855</u>	<u>51,660</u>	<u>309,515</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	6,794	-	6,794
Transfers out	-	(6,794)	(6,794)
Total other financing sources (uses)	<u>6,794</u>	<u>(6,794)</u>	<u>-</u>
Net change in fund balances	264,649	44,866	309,515
Fund balances, beginning, as restated (see Note 19)	3,180,465	1,560,083	4,740,548
Fund balances, ending	<u>\$ 3,445,114</u>	<u>\$ 1,604,949</u>	<u>\$ 5,050,063</u>

*EXHIBIT C-4
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2014*

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 309,515
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 356,399	
Loss on disposal of capital asset	(7,453)	
Depreciation expense	<u>(74,913)</u>	274,033
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (6,794)	
Transfers out	<u>6,794</u>	-
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Change in deferred inflows of resources relating to tax revenue	\$ (99,176)	
Change in allowance for uncollectible property taxes	<u>10,000</u>	(89,176)
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Repayment of capital leases		7,442
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in compensated absences payable	\$ 8,076	
Increase in accrued landfill postclosure care costs	<u>(48,000)</u>	(39,924)
Changes in net position of governmental activities (Exhibit B)		<u>\$ 469,332</u>

EXHIBIT D
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2014

	Original and Final Budgeted	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$ 3,213,980	\$ 3,250,479	\$ 36,499
Licenses and permits	976,284	1,047,309	71,025
Intergovernmental	431,975	432,594	619
Charges for services	97,535	104,688	7,153
Investment earnings	4,000	4,541	541
Miscellaneous	29,501	66,121	36,620
Total revenues	<u>4,753,275</u>	<u>4,905,732</u>	<u>152,457</u>
EXPENDITURES			
Current:			
General government	885,252	857,557	27,695
Public safety	1,190,881	1,173,140	17,741
Highways and streets	1,496,335	1,479,002	17,333
Sanitation	404,846	367,157	37,689
Health	7,625	7,106	519
Welfare	37,100	29,371	7,729
Culture and recreation	364,694	351,038	13,656
Conservation	1,885	596	1,289
Capital outlay	214,000	280,429	(66,429)
Total expenditures	<u>4,602,618</u>	<u>4,545,396</u>	<u>57,222</u>
Excess of revenues over expenditures	<u>150,657</u>	<u>360,336</u>	<u>209,679</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	42,500	57,238	14,738
Transfers out	(377,159)	(377,159)	-
Total other financing sources (uses)	<u>(334,659)</u>	<u>(319,921)</u>	<u>14,738</u>
Net change in fund balances	<u>\$ (184,002)</u>	40,415	<u>\$ 224,417</u>
Increase in nonspendable fund balance		(31,099)	
Unassigned fund balance, beginning as restated (see Note 19)		1,786,277	
Unassigned fund balance, ending		<u>\$ 1,795,593</u>	

DEPARTMENT REPORTS



Photo by: Lyn Lombard

"Summertime is always the best of what might be."
- Charles Bowden

Building Inspector/Code Enforcement Officer's Report 2015

A number of individuals have approached me over the course of this past year, asking about the number of new homes being built in New Boston. It seems no matter which direction you travel you will see new construction underway. There were 37 new home permits issued in 2015. There were 18 and 17 for the two years prior. Many of these homes are being built on subdivisions that were approved back in 2006-2008. The house lots remained unsold for some time until the market turned around.

We saw a surge of permits being issued for residential solar array electrical systems. Twenty systems were slated to be installed by professional companies. When installing these systems on roofs, the construction of the roof has to be considered. Not all structures are sound enough for the added weight. Fortunately, the companies installing the systems have the same concern and in most cases will make this evaluation. Arrays that are stand alone and not on a structure are treated a bit differently. I have a concern for wind stresses and their support systems. They also have to meet zoning setbacks as any other structure.



Residents applying for building permits often ask if they can do their own electrical, plumbing, and mechanical work. The answer is maybe.

If you own a single family home and reside there you can do your own work. However, if you are not in that situation you are required to have a licensed trades person do the work. They need to be certified as a master of the trade or work for a person who is. In any case, permits are required and work done to code.

Building permit applications are available on line at the New Boston web site. They may also be emailed or faxed to the office. When your permit is ready we will contact you with the fee amount. However, you will need to come to the Town Office to pay by check or cash for the permit. The office is open Tuesday – Thursday, 9-4.

Currently, the 2009 building code is adopted and enforced. There is legislation being debated that could update the code to the 2015 code series. If this happens it would not be effective until July of 2016.

Respectfully submitted,

Ed Hunter
Building Inspector & Code Enforcement Officer



Frog in Piscataquog River

Photo by: Amy Unger

New Boston Building Department Report 2015

2015 showed an increase in single-family permits and an increase in overall permits.

The overall activity was as follows:

	2014	2015
<u>TOTAL PERMITS</u>	<u>414</u>	<u>380</u>
Single Family Homes	18	37
Duplex/Condo	0	0
Manufactured Homes	0	0
Accessory Dwelling Units	0	0
Commercial Buildings	1	0
Demolition	2	1
Cell Towers	0	0
<u>Misc. Permits</u> (Renovations, additions, plumbing, electrical, etc.)	393	342

The total income generated from permit fees and additional inspection fees was \$47,769.00. This represents a \$10,832.00 increase from the total collected in 2014, which was \$36,937.00.

Respectfully Submitted,

Jan Caswell, Building Department



It was June, and the world smelled of roses. The sunshine was like powdered gold over the grassy hillside. ~Maud Hart Lovelace, *Betsy-Tacy and Tib*, 1941

*Photo by:
Maralyn Segien*

Recreation Department Report For 2015

We continued to see good enrollment numbers in many of our program offerings and good attendance at many of our events throughout 2015. We were especially pleased to see our new Halloween event, Trunk or Treat, so well attended and received by the community. We plan on continuing that event in 2016 along with our other holiday events and summer concerts.

We added Yoga back into our program offerings this fall with Christel Caron instructing. This goes along with the many other sports and activities offered by our department. A complete list is available on our website. This year, we also saw a tremendous increase in enrollment for Summer Camp Coolio. Our director, Katie Livolsi, and her staff deserve a great amount of credit for the success of this program. Our After School program started 2015 in the New Boston Central School but moved back to the White Buildings in September. We were able to increase enrollment to better serve the needs of our community. I would like to recognize our After School Director, Bobbie-Lee Knapp, and her staff for their patience and dedication to this program. I also want to thank the New Boston Central School administration, staff and school board for their support of our After School program during the time of the White Building closure. Having a good working relationship between our department and the school is vital for the success of our programs and events.

While we offer many youth programs and events, did you know we have quite an extensive senior citizen program as well? Our foot care clinics are extremely popular each month, to go along with our monthly blood pressure clinic. We have lunch at the school every Thursday during the school year and we go on monthly trips! Our 15 passenger van is almost always full and we have to start a wait list for some trips. We also mail a monthly newsletter that contains community information, calendar and games. Contact our office if you would like to be added to the mailing list.

In closing, I would like to thank our Recreation Assistant, MaryFrances Manna, for her dedication and commitment to our department. I also sincerely thank the many volunteers who help make our programs enjoyable for our participants. Many of these programs would not exist

without you! Our Recreation Commission provides support and guidance throughout the year and we thank them as well- Kim Borges, Lee Brown, Ken Hamel, David Hulick and Jennifer Martin.

For department information and online registration, go to our website at www.newbostonnh.gov/recreation. Keep an eye out for a new online registration system in February, 2016. If you are on Facebook, please “like” us. There is a lot of information on there as well. Feel free to call or email us anytime with comments, questions or suggestions.

Respectfully Submitted,

Michael Sindoni, Recreation Director



Photo by: Maralyn Segien

New Boston Recreation Dept 2015 Revolving Account Overview

R/A Income		192,260
R/A Expenses		
Utilities		3,297
After School wages		31,340
Summer camp wages		17,321
Medicare/Social Security		4,561
Program Instructors		20,968
Credit Card Fees		2,020
Sanitation		3,141
Transportation		2,519
Sport Uniform/Equipment		9,260
Program Supplies		8,403
Concession Expense		4,163
Community Outreach		5,051
League Fees		13,275
Band/DJ Expense		2,975
Building Maintenance		3,681
Building Repair		39,717
Groundskeeping		7,067
Facility/Equipment rental		300
	2015 Expenditure	179,059
Surplus		13,201

TOWN CLERK REPORT YEAR 2015

Motor Vehicle Permits	\$ 1,017,877.00
Boat Registrations	1,537.00
Municipal Agent Fees	36,200.00
Mail-In Registrations	6,203.00
Motor Vehicle Title Fees	<u>2,528.00</u>
TOTAL	\$ 1,064,345.00
Dog Licenses	\$ 7,103.00
Rabies Clinic	71.00
Fines	<u>827.00</u>
TOTAL	\$ 8,001.00
Vital Statistics:	
Marriage Licenses	\$ 203.00
Birth, Marriage, Death Certificates	<u>855.00</u>
TOTAL	\$ 1,058.00
Miscellaneous:	
Return Check Fees	\$ 153.00
Miscellaneous Account	139.00
Ordinance Violations	250.00
Emergency Response Fee	240.00
Pole Petitions	30.00
Voters Checklist	0.00
UCC Filing Fees	<u>1,542.00</u>
TOTAL	\$ 2,354.00
GRAND TOTAL	\$ 1,075,758.00

Respectfully submitted:

Irene C. Baudreau
Town Clerk

Highway Department Report

Two thousand fifteen was another extraordinary year for the Town of New Boston and its' Highway Department. In my opinion as a Road Agent, our 2015 successes are due to our residents, elected officials, road committee members, highway department and town hall staff. Worthy of mention for 2015 was winters fury. The amount of snow and number of occurrences, with thoughts of, "Is this ever going to end?", along with a myriad of mechanical and staff health issues, the department survived and winter did end. As spring came to life and with mechanical issues behind us, our routine maintenance could begin, or so we hoped. We were plagued with staffing challenges due to retirement and health issues. We had the retirement of a fifteen year employee, another employee was out for 10 weeks with a hip replacement and yet another for 12 weeks for back surgery. We also celebrated Terry Gordon on his 25 year anniversary as an employee of the Highway Department.

As a department I like to think we overcame the odds and still produced a very positive outcome as we accomplished a number of projects small and large. Worthy of mention is the Riverdale Road Bridge project and the Hilldale Lane Bridge. A number of projects required tree cutting, as this task was performed we managed to acquire quite a few saw logs. Some of these logs were acquired through the Forestry Committee, and we would like to thank the Forestry Committee for that donation. These logs were cut into dimensional lumber to be utilized for a proposed salt shed that we have been planning for quite some time now.

Again, thank you to all for the great support.

Respectfully Submitted,

Richard Perusse

Road Agent, Town of New Boston

New Boston Fire Department 2015 Accomplishments

TARP Program/Recruit Program – During 2015 the federally funded grant program, TARP, came to an end, however the Recruit Program continues. The primary goal of these programs is to ensure quality emergency medical coverage for New Boston during weekdays when many of our volunteers are out of town. To date these programs have managed to reduce response times by 50%, while increasing the medical staff during the daytime. These programs have reduced stress on our regular members having to leave their jobs for emergency calls. The recruit program members are all volunteers from out of town that have agreed to work (1) 8 hour daytime shift a week to gain experience and promote their career goals. Recruits are now also covering the Town on Saturdays as well.

Operational Information – Our emergency calls were up 1% from 414 calls in 2014 to 418 calls in 2015.

Cadet Program – This program continues to serve the purpose of introducing the fire service to the youth of New Boston and surrounding towns. Presently there are 5 members. It is one of the more successful programs of its type, thanks to the Director, John Jones.

Financial Information - For 2015, we returned over \$6,250 to the general fund from our operational budget,

Staffing – Our roster stands at 48 volunteer members, and 6 recruit members. Our cadet membership is currently at 5. The majority of our membership is very active. During the year we had some members and recruits move on, however we also gained 6 new regular members and 5 recruit members.

We also saw two long time members retire from the Department. Their dedication and commitment to serve the residents of New Boston was excellent. They were Dave Rugg 20+ years of service and Scott Hunter 16+ years of service.

We're very fortunate to have such dedicated people willing to give up their personal time to be part of this organization. Neighbors helping neighbors!

Honor Guard – Nbfd is again very fortunate to be one of the few volunteer or career departments to have an Honor Guard. Our guard consists of Commander Brandon Merron, Asst. Commander Gina Catalano, Deputy Chief Rod Towne, Lt. Janet Chamberlain, Lt. Bryan Wells, FF, and FF John Jones

Training – Another year has passed and the Fire Fighters and EMTs of Nbfd have been busy training, logging a total of 3,263.5 hours of fire and rescue training. The number of hours spent attending in-house training was 1,539.4 hours. Even though this represents a drop of approximately 650 hours, this still represents a very impressive effort by our members. As you know these hours represent a lot of Wednesday night sessions where our members work together practicing the various skills they will need to safely respond to our neighbors emergencies. I would like to note that Lt Rich Little attended 88 hours of in-house training in 2015, spending more hours on in-house training than any other member, also I should note that the Merron family logged over 230 training hours in 2015.

During 2015 our training program consisted of a variety of subjects including, water supply, Critical decision making, pump operations, self-contained breathing apparatus, Wilderness search and rescue, Fire streams, forest fire control, Ice rescue, chimney fires.

We also had the opportunity to do live fire training in an acquired structure as well as the opportunity to have TJ Chacos of speedway Safety Services come in to train us on modern vehicle rescue techniques

Our members also attended many outside training courses that included subjects like incident command, fire ground safety an survival, and hazardous material awareness. Nbfd also had 3 members become NH certified Level One Fire Fighters and 1 EMTA became a Paramedic. Capt. Catalano, Lt Wells and I would like to thank you, the officers, and the members of Nbfd for supporting the training program and making 2015 another good year for our training program.

Sincerely
Rodney B. Towne
Deputy Chief of Training

Fire Prevention Report - The Fire Prevention Division had a very active year in 2015.

- Gas / Wood stove / Pellet stove / Oil burner inspections = 107
- Business inspections = 65
- Sprinkler inspections = 39
- 2015 New Address Assignments = 28
- 2015 New Homes added with sprinklers = 17
- Fire Investigations (3 building fires, 1 trailer fire, 2 vehicle fires, 2 lighting strikes) = 8

Listed below are some examples of the services the Fire Prevention Division is providing to the town:

- New & Existing Business/Residential Inspections
- New Building address assignments for the Town and 911
- Town Buildings and School Inspections
- Car Seat Inspections
- Building / Sprinkler Plan Review
- Fire Investigations
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Gas (propane) Inspections
- Generator Inspections
- Oil Burner Inspections
- Public Education
- Fire Suppression & Emergency Medical Services
- Town-Wide Safety Committee Member
- Miscellaneous Fire Protection Inquiries

Our goal is to provide the best customer service for the residents of New Boston. We work closely with builders, service providers, utility companies and various businesses to accomplish this goal. We strive to increase our customer service in the New Year 2016 and continue to make the town a safer place for all that reside or visit.

I would like to remind you that smoke and carbon monoxide detectors save lives and should be installed throughout your home, especially in sleeping areas. Also don't forget to replace the batteries in your detectors twice a year or consider purchasing new

detectors available with a 10 year battery life span that are maintenance free.

I strongly encourage you to call with any questions you may have regarding how to make your home or business safer.

Respectfully submitted,

Eric Dubowik, New Boston Fire Prevention Officer

New Member Certifications - The following members attained their FF level one certification in 2015, Chris Day, Greg Tufts, and Bob Yovanov. We had one person achieve their Paramedic certification Rachel Frederickson, Derek Danis became EMR certified. With these accomplishments, Nbfd membership has achieved a very high level certification in the areas they work, (Firefighter / EMT / Paramedic).

Executed new contracts with the United States Air Force.

The first was a 5 year lease renewal for the use of the Hilltop Fire Station. The benefits the Town derives from the use of this fire station are both strategic and economically huge. The Fire Department has placed a fire engine and ambulance in this building. This reduces the travel time to emergencies on the east side of town dramatically. It also enables the Fire Department to meet the requirements for home insurance company requirements that homes must be within 5 miles of a fire station to in some cases qualify to be insured. The second benefit this lease agreement provide to the town is a fairly state of the art fire station with a hydrant system, emergency power and all maintenance included in the lease, at no cost to the town.

The second contract executed between the town and the Air Force was the emergency medical services contract.

Cost Reduction/Avoidance Program – It was highlighted in the budget presentation this year, that as a result of implementing the Ambulance Revolving Account (billing for transports), and reorganization of the paid positions in the Fire Department, significant cost savings have been passed onto the tax payers of the Town. Since the ambulance billing program was introduced in 2010, a total savings of \$140K has been removed from the tax burden (expense budget). In addition, \$245K has been removed from the Capital Improvement Program.

NEW BOSTON FIRE DEPARTMENT COMPANY ASSIGNMENTS - 2015

<p>Fire Chief Dan MacDonald Assistant Fire Chief Cliff Plorde Deputy Chief of Training Rodney Towne Lieutenant of Training Bryan Wells Fire Prevention and Inspection Eric Dubowik</p>	<p>Clerk of NB Fire Association Laural Flax Treasurer of NB Fire Association John Jones Cadet Program Advisors Rick Riendeau, John Jones Recruit Program Advisors Cliff Plourde, John Jones</p>
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FIRE COMPANY

<p>Engine 1 / Forstry 1, Lieutenant Gordon Carlstrom Chris Day Bill Dodge-R Wayne Jennings Steve Ingrando Feng Lian-R</p>	<p>Captain Brandon Merron Engine 2 / Utility 2, Lieutenant Open Rick Belanger Dale Smith Dan Chamberlain Greg St. Amand Eric Dubowik Bob Winslow R. Frederickson Bob Yovanov John Jones</p>
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WATER SUPPLY COMPANY

Captain Joe Segien
Lieutenant Rick Riendeau
76-Tanker 1, Hose 1

Wayne Blassberg
Chris Kelleher
Bob Lapointe
Emmett Plourde

Josh Riendeau
Ben St Amand
Greg Tufts
Alex Waller

HILLTOP COMPANY

Captain Mike Boyle
Lieutenant Rich Little
76-Engine 5

Brad Bingham
Liam Cashin
Derek Danis
Craig Fahey
Emma Little

Alden Miller
Dick Moody
Mike Nesmith
Rick Todd
Steve Wiggin

RESCUE SQUAD PERSONNEL

Ambulance 1 (stationed at Bunting Station)

Captain Gina Catalano

EMT

Rick Belanger
Gordon Carlstrom
Mitchell Dean - R
Bill Dodge-R
Steve Ingrando
Chris Kelleher
John Jones
Rick Todd

Rodney Towne
Alex Waller
Bryan Wells
Pete Zamachaj
Brandon Merron
Emmett Plourde

AEMT

Emily Bailey - R
J. Chamberlain
Eric Dubowik
Craig Fahey
Feng Lian-R

Lieutenant Janet Chamberlain

Paramedic

Gina Catalano
Frederickson
Judy Knight
Josh Riendeau
Greg Tufts
EMR
Derek Danis

Ambulance 2 (stationed at Hilltop Station)

Lieutenant Janet Chamberlain

FOREST FIRE WARDEN

Cliff Plourde

Wayne Blassberg

Dan MacDonald

DEPUTY FOREST FIRE WARDENS

Dale Smith

Brandon Merron

George St. John

BREAKFAST COMMITTEE

Chairperson - Gina Catalano

Assistant Chairperson - Ricky Riendeau

RECREATION COMMITTEE

Chairperson - Brandon Merron

Steve Ingrando
Josh Riendeau
Joe Sgien

CADETS (14-22 v/o)

Captain Brooklyn Merron

Lieutenant Patrick O'Brien
Mickey Bridgeman
Ethan Judd

HONOR GUARD

Commander Brandon Merron

Janet Chamberlain

Rod Towne

Deputy Commander Gina Catalano

John Jones

Dave Rugg

Gavin Macantee

Kyle Merron

R- *Recruit*

(03/25/15) BSM

2015 New Boston Fire Dept Town Report

Fire / EMS Incident Summary (13 months)
December 1st 2014 through December 31st 2015

<u>Fire</u>	<u># of Calls</u>	<u>Costs</u>
Structure Fires (In Town)	08	\$3,896.80
Structure Fires (Mutual Aid)	13	\$1,949.43
Chimney Fires	03	\$ 263.10
Vehicle Fires	08	\$1,463.31
Brush Fires (In Town)	10	\$ 721.14
Brush Fires (Mutual Aid)	15	\$1,715.78
Power Lines on Fire	04	\$ 136.11
Explosions	01	\$ 142.91
Lightning Strike (no fire)	02	\$ 149.72
Mutual Aid Station Coverage	06	\$ 217.77
<u>EMS / Rescue</u>		
Emergency Medical Calls (In Town)	197	\$10,293.06
Emergency Medical Calls (Mutual Aid)	08	\$ 299.43
Search and Rescues	05	\$ 530.81
Technical Rescues	03	\$ 163.32
Motor Vehicle Accidents (In Town)	39	\$3,572.80
Motor Vehicle Accidents (Mutual Aid)	02	\$ 149.72
<u>Hazardous Condition</u>	16	\$ 483.18
<u>Service Calls</u>	27	\$3,028.37
<u>Good Intent Calls</u>	33	\$ 979.97
<u>False Alarms</u>	52	\$1923.08
Year End Totals	452	\$ 32,079.81

Summary Information

Fire Calls	70	\$10,656.07
EMS/Rescue	213	\$11,286.62
Motor Vehicle Accidents	41	\$ 3,722.52
Other Calls	128	\$ 6,414.60

New Boston Police Department

I would like to begin our 2015 report by recognizing one member who has been the face of this agency for 25 years. If you have had the occasion to call the Police Department, or stop by the lobby, you likely would have been greeted by our Administrative Assistant, Cathy Widener. In May of 2016, Cathy will begin her 26th year with the New Boston Police Department. In my four years as Chief, I have been fortunate to see how she exemplifies our agency by greeting our visitors with a warm smile and our callers with a calm voice. She has worked through many challenges over the years and despite those challenges, has remained a constant, loyal, and dedicated member of this agency. We are fortunate to have such a wonderful person representing this agency.

Prior to my appointment as Chief in March of 2012, our town had investigated 62 burglaries in the previous 45 months. As a result, I shifted our policing approach to a more proactive style which included a greater emphasis on directed patrols, motor vehicle enforcement, and business checks. By December of 2012, without adding any full time positions, we also became a 24 hour police agency. I am pleased to report that in the last 45 months, our shift in focus has reduced the number of burglaries by 50% (from 62 to 30). Of those 30 burglaries, 40% (12) have resulted in convictions of the offenders. While we are continuing to develop our young Officers, I believe it demonstrates the effort and dedication our Officers have to protecting and serving the citizens of New Boston.

It is important to note that New Boston has a substantial commuting population that draws a significant amount of our police services. In 2015, nearly 75% of the motor vehicle stops, 66% of arrests, and 54% of drivers involved in motor vehicle collisions resided outside of New Boston. This commuting population has a considerable impact on the quality of life for our citizens. The transportation of drugs within our town and speeding through our neighborhoods are a couple examples of how our attention is required to maintain the quality of life our citizens deserve.

I would also like to recognize and extend my appreciation to our citizens for their efforts regarding the licensing of canines. Since 2012, we have reduced our violations from 90 to just **10** in 2015. This

reduction demonstrates how successful partnering with the community can be to address a problem. Throughout the year, we receive many calls regarding loose dogs. These registrations allow us to return pets to their owners timely and without additional kennel costs being incurred.

Organizationally, we welcomed several new employees who filled open positions during the year. In May, we welcomed Officers Matthew Koziol and Brandon Tucker, and in December, we welcomed Officer Benjamin Tokarz. All three were hired to fill part-time Officer positions. In June, we welcomed Lieutenant Matthew French, who was hired to fill the open full-time Supervisor position and in October, we hired Kathryn Myers as our part-time Records Clerk.

Many of the Officers also continued to volunteer their time to improve the appearance of our facility. As a result, we were able to update our storage room, build a new ramp to the secure shed beside our building and paint several rooms within the department for only the cost of the materials.

Officers Stephen Case and Ryan MacLean also volunteered their time for CHaD (Children's Hospital at Dartmouth) raising over \$3,000 for their advanced pediatric service programs.

Between April and June, through a collaborative effort with Fire Chief MacDonald, the NH Homeland Security and Emergency Management team, and staff members at the New Boston Air Force Tracking Station, we conducted a table-top exercise followed by an active shooter drill. The exercise was titled "Granite Thunder" and was attended by Officers from the Bedford, Goffstown, Mont Vernon, New Boston, and State Police. The Officers were assisted by support staff from the Milford Area Communications Center, Bedford Police, Bow Police, and Goffstown Police. Working in a collaborative effort with the members of the New Boston Fire Department, members from the NHEM team, and the welcoming staff at the New Boston Air Force Tracking Station, we were able to plan, exercise, and evaluate an active shooter response here in New Boston. This training was highly beneficial to all participating agencies and a special thank-you is owed to Lt. Col Sarah Jackson, the Commander at the Tracking Station, for welcoming this training.

In May, I completed another successful year at the Central School teaching the DARE program; Our September “Drug Take Back” and October Open House programs were also successful.

Throughout the year, we utilized social media to extend our reach to our citizens. Our Facebook page offers weather updates, community information, and crime alerts to help our citizen’s plan accordingly. It has also been highly successful reuniting lost pets with their owners. I invite everyone to like and follow our page.

Finally, I would like to express my sincere appreciation to the staff at the New Boston Police Department. Over the last few years, they have quietly donated to help the church with the Holiday Food Baskets. The employees were not looking for recognition, just a way to serve some residents who may be facing some difficult times. This year, the NBPD staff donated over \$1,100 dollars to provide assistance to three families in need while continuing the tradition of providing for the Holiday Food Baskets. As Chief, I am very proud of the caring professional and personal contributions our members have made to the citizens of our community.

As we continue our partnership with the citizens of New Boston, we remain open to suggestions and feedback to help improve the services we provide. We are here to protect and serve you!

Respectfully,

James R. Brace
Chief of Police



Photo by: Amy Unger

	2013	2014	2015
CALLS FOR SERVICE (ALL)	14895	15596	16637
MOTOR VEHICLE STOP	4695	4938	4470
MOTORIST ASSIST	123	108	114
OHRV COMPLAINT	5	9	11
DISABLED/ABANDONED MV	49	45	12
MOTOR VEHICLE COMPLAINT	79	89	127
PARKING COMPLAINT	14	18	3
PLOWING COMPLAINT	8	3	3
ROAD HAZARD (ALL)	86	118	74
SUSPICIOUS VEHICLE	125	99	93
SUSPICIOUS PERSON	32	39	24
SUSPICIOUS ACTIVITY	59	56	64
UNWANTED SUBJECT	6	7	7
PAPERWORK SERVICE	182	196	180
SERVE RESTRAINING ORDER	16	10	8
CIVIL STANDBY	35	14	15
CIVIL MATTERS	38	26	21
DOMESTIC ORDER VIOLATION	4	6	1
DIRECTED PATROL	2337	2518	3143
BUSINESS/PROPERTY CHECK	4217	4748	5787
HOUSE CHECKS/REQUEST	201	306	412
FINGERPRINTS	23	17	5
PISTOL PERMITS	196	153	165
SEX OFFENDER REGISTRATION	40	34	31
VIN VERIFICATION	35	30	66
WELFARE CHECK	28	41	27
OPEN DOOR	32	36	8
CITIZEN ASSIST/GIVE ADVICE	208	187	180
ASSIST FIRE & RESCUE	243	237	232
ASSIST LAW ENFORCEMENT	92	75	87

<i>-continued</i>	2013	2014	2015
Assist All Other Agencies	13	12	8
Message Delivery	10	8	14
911 Hang-Up/Abandoned Call	51	25	32
Alarms	200	191	233
Animal Complaint (all)	176	164	162
Domestic Disturbance	25	21	19
Gunshots (reported)	11	15	22
Noise Complaint	28	33	22
Neighborhood Dispute	2	3	3
Littering/Illegal Dumping	6	5	6
Found/Lost Property	36	18	20
Police Information	156	148	111
All Others	973	790	615
CALLS BY MONTH	2013	2014	2015
January	1240	886	1627
February	1100	835	1319
March	1170	1042	1457
April	1396	1057	1472
May	1291	1278	1221
June	1333	1587	1009
July	1372	1382	1127
August	1318	1655	1174
September	969	1506	1554
October	1404	1687	1497
November	1201	1409	1640
December	1101	1272	1540

	2011	2012	2013	2014	2015
Arrests	89	85	133	177	145
Total MV Collisions	59	93	98	104	103
Injuries	14	22	20	25	24
Fatalities	0	1	0	0	1

Motor Vehicle Offenses	2011	2012	2013	2014	2015
Operating Without License	7	8	16	17	16
Habitual Offender	0	0	1	0	0
Suspended License	7	16	21	34	26
Suspended Registration	5	4	11	12	5
Unregistered MV	15	42	61	48	49
Uninspected MV	71	151	371	555	356
Speeding	1388	2128	2476	2422	2603
Stop Sign/Fail to Yield	169	153	372	406	191
Highway Markings	92	43	119	84	83
Following Too Closely	30	24	52	64	28
Traffic Control Devices	1	18	67	96	47
Misuse / Failure to Display	10	42	138	217	178
Equipment Violations	103	455	994	1134	901
Other Offenses	173	357	346	275	245
Total Warnings	1775	2868	4598	4808	4117
Total Citations	272	468	447	509	386
Town Ordinance (Canine)	12	90	49	51	10
Total Crimes	306	254	293	398	346
Total Incidents	248	186	172	198	180

Crimes	2011	2012	2013	2014	2015
Animal Offense	27	16	6	11	7
Arson	0	2	1	1	0
Assaults	17	28	13	24	19
Burglary / Attempted	21	17	6	12	10
Criminal Mischief	24	30	26	34	25
Criminal Threatening	4	6	5	8	5
Criminal Trespass	6	4	4	9	13
Disorderly Conduct	2	2	3	0	0
Drug Violations	7	12	26	48	56
Protective Custody	0	2	7	8	5
DWI	8	6	18	19	24
Fraud/Forgery	10	12	16	15	15
Liquor Law Violations	16	7	19	40	26
Kidnapping / Restraint	0	1	0	0	0
Harassment	5	9	12	5	5
Stolen Motor Vehicle	1	2	1	1	1
Thefts (All)	46	33	31	37	47
Traffic Offenses	38	28	52	73	57
Child Pornography	2	5	1	0	1
Reckless Conduct	4	1	0	3	1
Resisting Arrest	4	1	3	25	1
Robbery	0	0	0	0	0
Runaway Juvenile	2	3	1	1	1
Sexual Assault/Offenses	13	1	4	5	6
Protective Order Viol.	4	3	1	1	0
Child Abuse, Neglect	5	1	1	1	2
All Other Offenses	31	8	13	8	9
Missing Person	2	0	0	0	2
Stalking / Prowling	2	0	0	0	0
Homicide	0	0	0	0	0
Warrant (Arrests)	5	14	23	9	8

New Boston Transfer Station

The following report is a look at the New Boston Transfer Station from 2006 to 2015. A question was asked, is recycling worth it? Is the current operational model in the best interest of our taxpayers? Does the 1993 majority vote on mandatory recycling still fit today's outlook for the future of New Boston? Is the future factored into current operational directives? Can the current operational model allow for handling the future growth of New Boston?

Recycling is something that we teach our children in an effort to preserve the future of our fragile planet. Reusing materials and making choices about how we live to sustain our environment and to what degree, is and will always be a choice. Keep in mind that we can only recycle items that can be marketed. For those items that can't be recycled or thrown into the hopper, we need to process and handle according to regulations. Some of the residents recycle to the extreme and would like to do more. Most residents want to recycle and do a good job, even if they feel it's tough sometimes. The last smaller group does not care to recycle and would rather get a dumpster. For now none of these choices are wrong.

2008 sent a shock throughout the financial sector and economy. The recycling markets did not escape unscathed. During this time, single stream recycling programs were introduced as an alternative to the more difficult and perceived costly source separated recycling program like the one we use in New Boston. We chose not to pursue a single stream recycling program in New Boston and continue to produce high quality and very marketable materials that generate respectable revenues.

Today's recycling markets are again changing and a global economy is stressing the commodity market once again. Keeping on top or ahead of these changes is critical. Both large international purchasers (China), and local industries have stopped buying single stream recycled materials because of high contamination rates. This is severely affecting the overall recycling markets. We are now seeing a large corporation charging all of its customers (commercial and residential), in 18 states a recycling surcharge fee to cover its operational costs. In addition, towns that were either getting a few dollars per ton for single stream plus paying trucking are now paying as much as \$80.00 per ton plus trucking which in some cases is more than the disposal cost of trash. High quality source separated recycled materials like the materials we produce are becoming more desirable and easier to market.

As long as we are living here in New Boston there will be trash. What would the Town have spent over the last 10 years had the current operational model not been implemented? That number cannot truly be extrapolated. There are many factors

that affect the Transfer Station data with all of the cost saving changes that have taken place. The 1993 mandatory recycling mandate has promoted recycling and allowed controls to be put in place to manage abuse. Issues with Building Contractors (local and outsiders), large trash haulers that did not recycle at all, small trash haulers and numerous non-residents had to be addressed. Initially, the lack of an accurate data collecting base and the proper operational equipment were issues and could have led us down a very costly path. The choice to invest in the future of the New Boston Transfer Station with purchasing necessary management tools and the proper operational equipment allowed the facility to handle material processing and all snow removal with no additional staffing, even as the town continued to grow. This allowed the Town to save many thousands of hard earned taxpayer dollars.

Nothing is for free! There is a high cost to get rid of trash. We pay by the ton plus trucking to a disposal site, where it may be sorted and burned. This process can leave up to a 50% residual to be hauled away to a final destination and buried in a land fill. Diverting what we can is a good choice, environmentally and fiscally.

Recycling is not for free! Surprised? The materials are processed, baled and sent to market by transfer station staff at a cost. Currently for every ton kept out of the Trash Trailer is a cost avoidance of \$94.00 per ton. That's a plus from the start! Most recyclables generate revenue and the few items that don't are diverted at a lower cost than sending to the incinerator. During the last 10 years of operation a substantial amount (over 32 million pounds), of materials have moved through the Transfer Station. Keep in mind that anything that enters the Transfer Station must be trucked out. Logistics is becoming more costly and is in most cases no longer included in the prices quoted for the sale of recyclables. New Boston is prepared for this market change and will not need to change the operational plans or budgets currently in place. The following table is a basic break down of the cost of solid waste, removal and sale of recyclables including trucking.



Table #1

2006-2015

Volume / Cost / Cost avoidance / Revenue / Total value

<u>Solid Waste</u>	9665 tons	(-\$ 861,856)	0	0	0
<u>Recyclables*</u>	6338 tons	(-\$137,990) **/	\$595,772	/ \$631,470	/ <u>\$1,089,252</u>

Tax impact if no recycling *** \$ 861,856 + \$137,990 + \$595,772 + \$631,470 = (-\$2,227,088)
 Current Tax impact \$ 861,856 + \$137,990 - \$595,772 - \$631,470 = \$227,396
 \$1,999,692 tax dollars saved!!! 39% Recycle Rate for 10 year on mandatory items

- * Aluminum, steel, tin, glass, paper, cardboard, plastics
- **Recyclable removal covers the cost of tire disposal, Freon removal, television and electronic disposal, glass trucking and tipping, tin trucking, steel trucking, and paper trailer trucking.
- *** Calculations are in current volumes and would be substantially higher if ordinances and rules were not enforced.

There is a side of operations that is a fee based program on those items not regularly brought in for disposal and require special handling. The objective is to provide a service to the residents that covers costs, controls abuse, and doesn't compete with local business providing the same service like demolition dumpsters, tire disposal, brush and stump disposal to name a few. Our fees are set at the cost of handling the items and do not consider labor charges. Demolition is the largest volume of the fee items. The issue of having fees set too low can itself cause budget increases if we are much cheaper than local service providers. Many businesses set fees at a higher rate to increase profits and revenues to cover labor and handling charges and this can cause excessive materials coming to our facility.

Table #2

Item	volume	cost	fee collected	
<u>Demolition</u>	2038 tons	\$212,463 *	\$206,940	(-\$5,523)
*Part of the demolition cost is materials from swap shop, town department projects and allowing small volume no charge and <u>water weight</u> .				
<u>Electronics</u>	207 tons	\$39,025 **	\$32,493	(-\$6,532)
**Part of electronics cost is due to items left in the swap shop and illegal disposal of materials.				
<u>Tires</u>	20 tons (2694 tires)	\$4,772	\$6048	+1,276***
***we have been able to repurpose some tires to vendors' at no cost resulting in revenue.				

Many of the items in our fee structure can be handled by local vendors. Televisions, computers and some other electronics can be turned in when you buy a new one. This can also happen with furniture, mattresses, tires and refrigerators. Large construction jobs can hire a dumpster cheaper and more efficiently. In most cases we use the same disposal vendors to get rid of fee items accepted at the Transfer Station as local businesses.

Having a facility that is set up to service the needs of the community for the current time period and making the choices for the future needs is an ongoing discussion. How do we adjust our process to lessen our environmental impact while being fiscally responsible? How do we adjust to the growth of New Boston while keeping on top of the global changes with new products being manufactured? And can we recycle responsibly at the end of a products useful life and still comply with required standards?

Public safety and ease of use of the facility, while still meeting necessary requirements of our vendors, local and State of New Hampshire regulations, is always a high priority. Keeping the facility clean, organized and well marked with signage to assist New Boston residents is an important operational tool making the facility easy to use and efficient.

Each town or city in the State must provide a method of disposal for residential solid waste. There are all types of programs that work, but each town must decide what will work best for them and at what cost. As a leader in many ways, New Boston has done well and will continue to look to the future making the right choices for the residents of this community.

2015 Activity Table

<u>Item</u>	<u>Volume</u>
Municipal Solid Waste	832 tons
Aluminum Cans	7.1 tons
Mixed paper	199 tons
Glass	136 tons
Metal	117 tons
#1 Plastic	21 tons
#2 Plastic	13 tons
Tin cans	33 tons
Cardboard OCC	86 tons
Tires	9 tons
Demolition Material	222 tons
Electronics	21 tons
<u>Miscellaneous items</u>	<u>6 tons</u>
Total= (107 Truck loads)	1702 tons

In 2016 the markets for selling New Boston recyclables look to be uncertain. Continuing the recycling effort is always a top priority for the facility staff, as well as making sure we get the best return for the taxpayer investment.

We will focus on maintaining the facility and will be starting a refurbishment program in an effort to keep our equipment in top operational condition. The oldest baler will be replaced this year after serving New Boston for 26 years and countless tons of materials processed.

The Transfer Station Staff would like to thank the residents of New Boston for continued support and the outstanding recycling effort.

Respectfully Submitted,
Gerald T. Cornett
Transfer Station Superintendant



Photo by: Amy Unger

LIBRARY REPORT

For the Year Ending December 31, 2015

LIBRARY TRUSTEES

TERM EXPIRES

Bill Gould	2016
Elizabeth Holmes	2016
Tom Mohan	2016
Winfield Clark	2017
Marie Danielson	2017
Craig Anderson	2018
Richard Backus	2018

LIBRARY STAFF:

Director: Sarah Chapman
Assistant Director: Mary Girard
Children's Librarian- Barbara Ballou
Circulation and Interlibrary Loan: Austin Clark
Technical Services: Ronna LaPenn
Assistants: Ken Ballou, MacKenzie Dorwart, Bea Peirce, Laura Robbins

LIBRARY HOURS:

Monday	9:30 a.m.-8:30 p.m.
Tuesday	Closed
Wednesday	9:30-a.m.-8:30 p.m.
Thursday	2:30 p.m.-6:30 p.m.
Friday	9:30 a.m.-5:00 p.m.
Saturday	9:30 a.m.-12:30 p.m.

PERIODICALS

Paid Subscriptions	61
Gifts	<u>12</u>
Total	73

LIBRARY HOLDINGS ON 1/1/15	29,220
Acquisitions by purchase and gift:	
Children's	570
Adult Fiction	429
Adult Non-Fiction	218
Young Adult	98
Reference	1
Audio Books	74
Videos	149
E books	2
Music	4
STEM (Educational kits, toys)	9
Other	2
Withdrawn from Circulation	-999
LIBRARY HOLDINGS ON 12/31/15	29,777

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	1589
Items loaned to other libraries	908

CIRCULATION STATISTICS

Children's	20,761
Adult Fiction	7,428
Adult Non-Fiction	2,808
Young Adult	1,504
Periodicals	2,680
Audio Books	1,395
Videos	7,451
Music	26
E-readers	18
Other	167
Interlibrary Loan	1,589
Downloaded Audio/e-books & Nook Periodicals	<u>6578</u>
	52,405

Sarah Chapman
Library Director

TREASURER'S REPORT – 2015

Total Town Appropriation **\$280,721.00**

Paid from Appropriation		
Payroll		172,490.96
Benefits		38,358.51
Heat		4,242.68
Telephone		3,479.83
Deposited to Library Checking Acct		52,409.00
Trustee Contingency*		10,000.00

*allows Trustees to spend Trust Funds – not from taxes

Checking/Savings Accounts

Balance 1/1/15	\$ 19,788.87
Income:	
Town Appropriation	52,409.00
Interest	30.10
Donations & Grant	200.00
	<u>\$72,427.97</u>
Expenditures:	
Books/Materials	17,012.50
IT/Infrastructure	4,376.34
Electricity	4,922.08
Office/Postage	2,121.89
Building Maintenance	11,171.90
Continuing Education	1,830.65
Programs	4,955.94
Trustee Expenditure	<u>127.00</u>
	46,518.30
Balance 12/31/15	\$25,909.67

Operating Account

Balance 1/1/15	\$16,209.97
Income:	
Trust Fund Income 2013	1,357.83
Trust Fund Income 2014	2,469.05
Interest	29.76
Expenditures	<u>-199.05</u>
Balance 12/31/15	19,867.56

Library Improvement Fund

Balance 1/1/15	\$4,953.44
Income:	
Trust Fund Income 2014	63.84
Trust Fund Income 2014	334.68
Donations	526.11
Out of Town Borrowers	125.00
Interest	4.31
Balance 12/31/15	6,007.38

Hayes Toy Fund

Balance 1/1/15	\$1,211.66
Income:	
Interest	1.82
Balance 12/31/15	1,213.48

Mary Statt Memorial Fund

Balance 1/1/15	\$1,732.96
Income:	
Interest	<u>2.60</u>
Balance 12/31/15	1,735.56

Janice Hawkins Memorial Fund

Balance 1/1/15	\$1,215.70
Income:	
Interest	<u>1.83</u>
Balance 12/31/15	1,217.53

Nola Page Memorial Fund

Balance 1/1/15	\$2,467.96
Income:	
Donations	250.00
Interest	<u>3.83</u>
Balance 12/31/15	2,721.79

Rhoda Shaw Clark Memorial Fund

Balance 1/1/15	\$201.51
Income:	
Interest	..30
Balance 12/31/15	\$201.81

Irving McDowell Memorial Fund

Balance 1/1/15	1,195.16
Income	
Donations	665.16
Interest	1.75
Balance 12/31/15	1,862.07

Jack Ballard Memorial Fund

Balance- opened in 2015	
Income	
Donations	655.00
Interest	.06
Balance 12/31/15	655.06

**Bill Gould,
Treasurer**

**LIBRARIAN’S REPORT
FOR THE YEAR ENDING 12/31/15**

“The Whipple Free Library is a gathering place and learning center for New Boston residents of all ages. We encourage the discovery of ideas, life-long learning, and community engagement in a safe and welcoming environment.” This is the new Mission Statement adopted by the Library Trustees as part of the strategic plan.

As we collect information for the town and state reports, we find some interesting statistics. The value calculator on our circulation system tells us that borrowers saved \$766,208.73 by using the library rather than purchasing materials. That does not include the value of our many programs and activities or the use of the Downloadable Book Service to

borrow audio books, e-books and Nook periodicals. There are 356 Whipple Free Library users of this service and they borrowed 1180 more items than last year ! While we pay to belong to this consortium, we think the cost of \$.21 per use is a great bargain. We could never offer this variety on our own.

We also look at how many people use the library. The “people counter” at the front door tells us that at least 30,084 people visited the library this year. That might have been to take out a book, a movie or a magazine, to use our public access computers or wi-fi, or to attend one of the many programs or meetings held at the library. Many local groups and town committees make use of our two meeting rooms. Non-library groups held 110 meetings or programs and reported attendance for them was 2,072. The library held 277 children’s programs and events, 27 teen programs and 70 adult programs with a total attendance of 6,293. Again this year our summer programs drew in more participants than any other town our size and more than some in larger towns too.

Summer is always our busiest time of year. The theme for this summer’s reading programs involved heroes. Various interpretations for each age group led to great programs and activities. For youth (toddlers through grade school ages) the theme was “Every Hero Has a Story.” 300 signed up for this part of the program and they read over 1800 books. The summer schedule was packed with activities including hikes, crafts, a field trip to the McAuliffe-Shepard Discovery Center, the ever popular “locked in the library” and two great shows. A comedy/juggling act kicked off the summer program and Rainforest Reptiles kept adults and kids equally fascinated. The program ended with an ice cream social and prizes for all who met their goal.

60 teens participated in their program this year. Helping to plan their own events may be the key to such great attendance! Their weekly activities included a survivor fun night, an open mic night, a Fandom event, a murder mystery, Harry Potter Live Clue and midnight madness. The field trip co-sponsored by the library and the Rec Dept. was to Canobie Lake Park.

All this youth and teen programming wouldn’t be possible without the dedication and organization of our children’s librarian, Barbara Ballou. She makes it all seem effortless but we know how many hours and hours go into planning, preparing for and presenting summer (and year-

round activities). This year Barbara was also the President of YALS (the Young Adult Librarians section of the NH Library Association).

The theme for the adult summer program was “Escape the Ordinary”. Assistant Director Mary Girard thought the best way to do that was to offer ukulele lessons! And she was right! Those who participated had so much fun that they wanted to continue to meet. They named themselves the Whipple Free Library Ukesters and this holiday season they entertained at both the library Wassail and the Historical Society Open House! This fall, the Friends bought two ukuleles for the library to lend to those who want to try them, and the group has continued to grow.

Adult year round programming includes book groups led by Mary Girard and second Friday Foreign Films chosen and shown by a committee of film lovers. The Perspectives programs continued to bring thought-provoking adult programming. Joining Mary Girard who does much of the actual planning, are Katie Kachavos, Woody Woodland, Gail Parker and Dot Marden who work with her to provide ideas for programs, handle the publicity, and help with refreshments. This year’s Perspectives programs were fascinating! The first was a look at the why and how of Civil War reenacting presented by our own staff member, Austin Clark. “Contra dancing in NH then and now” included audience participation. Author Marina Kirsch told the amazing story of her family’s experiences in World War II and the fall programming included a discussion of why Sherlock Holmes remains so popular and a look at the story and history of Shaker Village. The year concluded with an art show “Interpretations of Robert Frost’s poetry” and an original play “An Evening of Frost.”

This fall thanks to a wonderful donation of a large collection of legos we were able to add a lego club and drop in lego building sessions to our year round children’s programming. We also added Discovery Kits, science themed kits for children and adults to explore a number of interesting topics. Children can enjoy several new educational toys while visiting the library including a small robot that can be programmed using one of our iPads. There’s always something new and hopefully exciting to find at your library!

Many volunteers make our programs and services possible. Some work at the library shelving books or helping with processing new materials. Some work on the landscaping and beautiful gardens. Parent volunteers

help decorate and gather prizes for the summer program and Youth librarians are a great help at our busiest times. We are extremely grateful to so many who give their time and to the many businesses, local and in the area, who are so generous with their gifts!

The Friends of the Library also have a huge impact on library services! With the funds raised by the Auction and Book Sale they purchase all our movies and the museum passes we lend so our patrons can visit a wide variety of area museums and attractions. In addition to the purchase of the new ukuleles, they provided small thank you gifts for our volunteers at the holidays.

As part of the Trustee's strategic planning this year they formed a new "branding" committee to choose a logo and tag line for marketing. The branding committee, made up of residents and staff as well as several Trustees, came up with pages and pages of great one-liners to describe our library. It will be hard to choose the one best idea, but that will be done early in 2016. Our newest trustee, Craig Anderson, has volunteered to keep the strategic planning on task. This coming year we plan to upgrade our wi-fi and computers and provide faster internet access. Proposals have been solicited from 3 vendors and will be evaluated with the final choice being made early next year.

At a joint staff and Trustee's evening in October, the Trustees presented Marcel LaFlamme with a gift as a thank you for his years of service as treasurer. They also surprised me with a gift honoring my 40 years as librarian! I don't know where the time has gone but I know there have certainly been many changes to New Boston and library work in those years. It has been a true pleasure to work for such a great town and with such wonderful staff and trustees over the years.

As always, we invite you to stop in and see what's new. Our weekly newsletter will keep you up to date. You can sign up for it by sending an email to whipplefreelibrary@gmail.com. You can also check out our Facebook page for news and updates. We hope to see you in 2016!

Respectfully Submitted,

Sarah Chapman, Library Director

BOARDS & COMMISSIONS REPORTS



Photo by: Mary Weiss

Bob Todd marching in the 4th of July parade as *Uncle Sam* with two members of the 1st NH Cavalry following behind.

Report of the Planning Board

In 2015, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2015 included:

- The Planning Board completed their review of their ordinances and regulations to determine if any clarifications or improvements were needed to those existing documents.
- Please see the warrant for the proposed Zoning Ordinance and Building Code amendments.
- Please see the accompanying list of subdivisions and site plans that were reviewed and approved by the Planning Board during 2015.

MEMBERSHIP:

The Planning Board ended 2015 with all three alternate seats vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board. Interested residents are encouraged to submit an application to the Planning Department.

BUDGET:

The Planning Department's 2015 budget closed with a total income generated from permit and application fees in the amount of \$4,639.70, and expenses in the amount of \$109,817.50, for a balance or actual expense to the Town of \$105,177.80.

Respectfully submitted,
Shannon Silver
Planning Coordinator

New Boston Planning Board

Peter Hogan, Chairman

Selectman, Ex-Officio

Mark Suennen, Vice Chairman

David Litwinovich, Secretary

Ed Carroll

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #</u>	<u>Location</u>
C.H. Mohan Revocable Trust Subdivision/5 Lots	#14/84	480 Mont Vernon Rd
Daniels Family Revocable Trust Wayne Daniels & Town of New Boston Lot Line Adjustment	#19/23-1 & 19/28	Mill Street
J&R Young Revocable Trust Subdivision/2 Lots	#16/18	3 Valley View Road
SKRE Holdings, LLC Subivision/5 Lots	#2/15	Tucker Mill Road

Site Plans Approved

<u>Name, Location</u> <u>Tax Map/Lot #, District</u>	<u>Non-Residential Use</u>
The Girard Family Irrevocable Trust 159 Parker Road #3/115 Residential-Agricultural	to operate a home business gift/antique shop.
Heidi L. Akerman 252 Bunker Hill Road #1/12 Residential-Agricultural	to operate a kennel.

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

New Boston Planning Department Statement of Condition 2015 Income and Expense

INCOME:

Receipts from Registry Fees	\$398.30
Receipts from Other Subdivision Fees:	
Certified Letter Fee	\$1,080.00
Secretarial Fee	\$425.00
Application Fee	\$1,700.00
	\$3,205.00
Sale of Regulations, Master Plans, etc.	\$0.00
Receipts from NRSPR Fees:	
Certified Letter Fee	\$226.00
Secretarial Fee	\$150.00
Application Fee	\$255.40
	\$631.40
Professional Services Fees	
Driveway Permit Fees	\$405.00
 TOTAL INCOME:	 \$4,639.70

EXPENSES:

Registry Fees	\$369.30
Certified Letters and Mail	\$708.49
Planning Coordinator Salary	\$58,681.41
Planning Board Clerical	\$41,586.02
Planning Board Minutes	\$1,931.44
Planning Board Chairman Salary	\$1,748.75
Planning Board Members Stipends	\$1,421.25
Overtime	\$291.06
Advertising Expense	\$119.72
Office Supplies and Equipment	\$2,330.60
Lectures, Seminars, Books, etc.	\$180.83
Miscellaneous	\$448.63
Deed Preparation & Other Professional Services	
 TOTAL EXPENSE:	 \$109,817.50
 BALANCE (Actual Expense to the Town)	 \$105,177.80

Zoning Board of Adjustment 2015

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants. The current Chairman is David Craig, full members are Gregory Mattison, Phil Consolini and Doug Martin, and alternate members Christine Fowler and Ken Clinton.

- 02/17/15 Application for “Variance” by Mark Fanning, for property owned by Mark Fanning, located at Beard Road Road, Map/Lot 6/10, R/A District, to terms of Article II, Section 204.4, to allow the applicant to recognize the existing building located at 47 Beard Road as a legal 3-unit multi-family residence. The hearing was adjourned to March 17, 2015.
- 03/17/15 Application for “Variance” by Mark Fanning, for property owned by Mark Fanning, located at Beard Road Road, Map/Lot 6/10, R/A District, to terms of Article II, Section 204.4, to allow the applicant to recognize the existing building located at 47 Beard Road as a legal 3-unit multi-family residence. The application was withdrawn without prejudice.
- 04/21/15 Application for a “Variance”, by John and Rita Young, for property owned by John and Rita Young, located at Valley View Road, Map/Lot 16/18, R/A District, to the terms of Article II, Section 204.4, to allow the applicants to create a two lot subdivision, one of which would not accommodate a 200 foot square at its front setback. The hearing was adjourned to May 19, 2015.
- 04/21/15 Application for a “Variance”, by John and Rita Young, for property owned by John and Rita Young, located at Valley View Road, Map/Lot 16/18, R/A District, to the terms of Article II, Section 204.4, to allow the applicants to create a a two lot subdivision, one of which would contain 1.727 acres in lieu of the 2 acres required for a front lot. The hearing was adjourned to May 19, 2015.
- 04/21/15 Application for an “Appeal from an Administrative Decision” by Brian and Dana Dorwart, for property owned by Brian and Dana Dorwart, located at Joe English Road,

Map/Lot 11/75, R/A District, to the terms of Article II, Section 208.2B, to grant the applicants an approval for a building permit that had been denied to construct an addition of an unheated enclosed entry/mudroom to the existing east entrance. DENIED

05/19/15 Application for a “Variance”, by John and Rita Young, for property owned by John and Rita Young, located at Valley View Road, Map/Lot 16/18, R/A District, to the terms of Article II, Section 204.4, to allow the applicants to create a two lot subdivision, one of which would not accommodate a 200 foot square at its front setback. GRANTED

05/19/15 Application for a “Variance”, by John and Rita Young, for property owned by John and Rita Young, located at Valley View Road, Map/Lot 16/18, R/A District, to the terms of Article II, Section 204.4, to allow the applicants to create a a two lot subdivision, one of which would contain 1.727 acres in lieu of the 2 acres required for a front lot. GRANTED

05/19/15 Application for a “Variance” by Brian and Dana Dorwart, for property owned by Brian and Dana Dorwart, located at Joe English Road, Map/Lot 11/75, R/A District, to the terms of Article II, Section 204.4, to allow the applicants to construct an addition of an unheated enclosed entry/mudroom to the existing east entrance within the 50’ setback. GRANTED

08/18/15 Application for a “Special Exception” by Heidi Akerman, for the property owned by Heidi Akerman, located at Bunker Hill Road, Map/Lot 1/12, R/A District to the terms of Article II, Section 204.4, to allow the applicant to breed dogs, operate a kennel and board horses through her existing business. The hearing was adjourned to September 17, 2015.

08/18/15 Application for a “Variance” by Keith Prive, for the property owned by API Realty Trust, located at Foxberry Road, Map/Lot 8/84-36, to the terms of Article III, Section 319.8, to allow the applicant to use up to 51% of a residence for an accessory use as an expanded home business of law and computer related business activities where 40% is the

maximum allowed and to allow limited servicing of private clients on site. DENIED

08/18/15 Application for a “Variance” by WS Arena Properties, LLC, for the property owned by Maureen and Jon Dowst, located at Mont Vernon Road, Map/Lot 16/13, Commercial District, to the terms of Article III, Section 318.5, to allow the applicants to hang an additional sign, less than 30 square feet, underneath the existing accountant sign located at the roadside of the property in lieu of placing an additional sign directly on the building. The applicant withdrew the application.

08/18/15 Application for a “Variance” by WS Arena Properties, LLC, for the property owned by Maureen and Jon Dowst, located at Mont Vernon Road, Map/Lot 16/13, Commercial District, to the terms of Article II, Section 204.2, to allow the applicants to have both office and veterinary uses in the building. GRANTED

08/18/15 Application for a “Special Exception” by Heidi Akerman, for the property owned by Heidi Akerman, located at Bunker Hill Road, Map/Lot 1/12, R/A District to the terms of Article II, Section 204.4, to allow the applicant to breed dogs, operate a kennel and board horses through her existing business. GRANTED

Respectfully Submitted
Valerie Diaz, Clerk



Foot Traffic Safety Committee

In its second year, the FTSC continued its major project—planning, construction and financing a footbridge over the South Branch of the Piscataquog River, downstream from the Whipple Free Library. This South Branch Footbridge represents a major FTSC goal of providing a safe and practical connection between the two commercial and municipal sections of town, the Town Center and the South Village. It is a safe path for all pedestrians and cyclists that will avoid completely Route 13 Mont Vernon Road, considered by the NH department of Transportation as one of the most dangerous sections of highway in the State for foot traffic.

Fortunately the bank of the river across from the Library is town-owned Conservation Land. Years ago it was recognized that a South Branch Footbridge connecting Conservation and Library paths would benefit pedestrians with a safe route while conserving and showcasing New Boston's beautiful river landscape. The path encourages all to observe and enjoy the scenic natural environment so important to New Boston's village ambience.

In 2015, The FTSC determined the best river crossing point, selected the bridge design, worked on wetland and shoreline-protection permitting, addressed installation, and conducted fundraising.

Algonquin Bridge of Ontario, Canada will provide the prefabricated 110-foot steel bridge, very similar to the Conservation Bridge on the Middle Branch of the Piscataquog at Lang Station. The newer bridge will be longer and slightly wider to accommodate the Fire Department's emergency all-terrain vehicle, and will have hand rails. The steel weathers to a dark red.

One significant feature of the bridge installation is that there will be no external bridge abutments in the river bottom or bank. Instead, the bridge will rest on concrete piers set in the ground back from the waters edges. This no-impact foundation is one of the important considerations in the FTSC design of the bridge project. River plants and animals are protected.

A construction road across the Fire Department's field and through the woodland will enable the two 55-foot sections of the bridge to be

brought to the site where they will be assembled and placed on their foundations by a large crane.



The FTSC chose not to use any New Boston property tax monies to fund the bridge, and instead is raising money through donations and grants. The amount collected in 2015 was \$122,000. Fundraising continues; and all donations are most welcome. Contributions made to the South Branch Footbridge are tax deductible. Checks should be made payable to the Town of New Boston, with a notation for “Footbridge” on the memo line. They may be sent to Selectmen’s Office, New Boston Town Hall, New Boston, NH 03070. For more information about any aspect of the footbridge project, call 487-2722. Also check the town web site. We are looking forward to the ribbon cutting celebration.

The FTSC is aware of other problems in town associated with pedestrian safety and residential well-being. Sidewalks, street-crossing markings, unnecessary vehicle noise, and speeding are just a few. We appreciate all comments from residents and welcome volunteers interested in addressing these challenges.

Respectfully submitted,

Gail Parker, Chair
Dan Garrity
Jay Marden
Bill Morrissey

Randy Parker
Kathleen Simms
Betsy Whitman

Forestry Committee Report 2015

Much of the Committee's yearly work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public trails. Each member of the Committee is responsible for stewardship of at least one lot, including recommendations for updating the forest management plan. In addition, one of our members is the Trail Steward, working with the Boy Scouts and other volunteers to maintain the New Boston Trail, located along Old Coach Road in the Lydia Dodge, O'Rourke and Sherburne Forests. The kiosk in the parking lot opposite the ball fields has maps and a description of the trail. The Forestry portion of the Town Web Site also has downloadable information, including a map of the forest locations.

The timber harvest and thinning operation begun in 2014 in the Siemeze Lot on Middle Branch Road will be completed in winter 2016. Forester Dennis McKinney from Bennington has been working for the Committee marking and supervising this operation. Trimbur Forests has donated all the stumpage revenue to the Forest Maintenance Fund in exchange for the biomass, pulp and cordwood, a professional donation approved by the town meeting in 2003. In 2015, with funds from the Siemeze harvest, the committee purchased two gifts for Boy Scout Troop 123 in honor of Eagle Scouts Cody Paquette and Tyler Ruggiero: a Suunto Quadrants Compass and a Hagerlof Walktax (boundary line measure). Also Hemlock pole logs from this harvest were donated to the town highway department. Future plans for the Siemeze Forest include converting the landing area to a parking lot/trailhead for a trail system to be created in the forest along a beautiful series of ridge lines leading to an old class six road and the Colby Town Forest. This harvest and thinning has also opened up the forest for wildlife habitat. The Siemeze Forest extends across Middle Branch Road to the river, where the Committee plans to create a scenic viewing and fishing area for the townspeople.

New signs consistent in design with those used by the Conservation Commission were purchased in 2015 and will be installed in spring 2016. Hiking, bicycling, horseback riding, snowshoeing and skiing, snowmobiling and hunting are all allowed in the town forests. Wheeled motorized vehicles, fires, camping and littering are prohibited.

The responsibility of stewardship of the Marvell Conservation Easement on Highland Road was transferred to the Conservation Commission at the end of 2015. The Forestry Committee will continue to participate in monitoring this beautiful forest and trail system. The northern section of this forest was harvested in 2015 and a new Forest Management Plan written to cover the next 10 years. The public continues to have access to this beautiful property: trails, views, beaver pond, wildlife and forests.



Marvell Easement: looking across beaver pond to sunset (B. Thomson photo)

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August) in the Library Conference Room. The public is encouraged to attend and participate.

Respectfully submitted,
Tim Trimbur, Chairman
Nancy Loddengaard, Scribe
Kim DiPietro, Treasurer

**New Boston Forestry Committee
Maintenance Account
Treasurer's Report**

Beginning Balance as of 01/01/2015	16,671.84
Deposits:	
Siemeze Timber Harvest	18,902.42
Total Deposits	18,902.42
Expenditures:	
Scout Gift	256.20
Siemeze Lot Forester Timber Marking	367.25
Siemeze Lot Landing & Gravel	6,635.50
Total Expenditures	7,258.95
Ending Balance as of 12/31/2015	28,315.31

Respectfully submitted,
Kim DiPietro,
Forestry Committee Treasurer

New Boston Conservation Commission

For the New Boston Conservation Commission (NBCC), 2015 was a very busy year. Our major project for the last couple of years was finally completed! The first section of the New Boston Rail Trail, between the Fairgrounds and Lang Station has been completely rehabbed. The trees that had grown up in the trail bed were cut down, there was fill brought in to raise the trail bed to cover over large tree roots and many culverts were either repaired, replaced or installed to prevent the trail from flooding. And finally a hard permeable top coat was put down to provide a firm surface for hikers, bikers, strollers and even wheelchairs. Our grand re-opening ceremony took place August



30th with Willard Dodge cutting the ribbon and over 50 people in attendance. The feedback has been overwhelmingly positive and people are asking when the rest of the trail will be done! The short answer is when we can find the funds – we'll be looking for grant

money and fundraising opportunities, but our goal is to rehab the entire length of the Rail Trail in order to connect with the Goffstown Rail Trail.

Once again the NBCC sponsored two New Boston students for the Barry Conservation Camp. Sarah McGlauffin and Nolan Guillemette attended the Junior Conservation Officer Camp. Pictured here are the two New Boston students we sponsored, along with 4 other New Boston participants at camp.



Photo courtesy of Ellen McGlauffin

We owe a huge thank-you to a group of women from New Boston who purchased a large parcel of land and donated 3 acres to the Town. The land donated runs along the Piscataquog River adjacent to the Mill Pond Conservation Area. This land may provide access for a footbridge across the river in the future (see FTSC report on page .)

We were also fortunate to receive a property gift from the Gallerani family- a parcel of land off Old County Road that consists of 87 acres of forest land as well as some wetlands. In the future, the NBCC plans to create some trails to allow the public to utilize this lovely property.

The Commission also was busy with Trail Maintenance and got a hand last Spring from the Joe English Scouts (see below). They joined



Commission Member Louise Robie who has been leading volunteers on regularly scheduled trail cleanup days. Keep an eye on the NBCC website for the schedule of cleanup days as well as community walks.

On Sunday September 27th, hundreds of brave souls competed in the Rails to Entrails Zombie Survival 5K Run. The event was held at the Hillsborough County Youth Center, and featured five kilometers of “zombie”-infested woodlands, complete with obstacles through which participants had to jump, dodge, and crawl-all while trying to evade the decomposing clutches of the undead participants. It was a fun race for runners who wanted an extra challenge beyond the traditional 5K. A Kid’s One Mile Zombie Run was a huge hit for kids 7 to 13 years of age.

In an effort to make the Rail Trail more accessible, Louise Robie and a team of volunteers from Girl Scout Troop #12105 cleared a new parking area off Parker Road



so hikers or bikers can now park at that Trailhead.

After many years, the deck on the Footbridge across the Middle Branch needed to be replaced. Shortly after the ribbon cutting, the NBCC was informed that there was a sizable hole in one of the planks. Davis Construction won the bid and completed the redecking project just before the holidays.



Photo by: Randy Parker

We'd like to express our sincere appreciation to several long time Conservation Commission members who resigned in 2015. Burr Tupper, Amy Elks-Simon and Tom Morgan will all be sorely missed as they contributed so much to the Commission.

Of course, we did all the regular tasks required of a Conservation Commission. There was annual monitoring of parcels under conservation easement, boundary and trail markers were hung, maintenance of our Conservation Areas and reviews of subdivision plans to make sure that wetlands were being preserved.

Respectfully submitted,

Laura Bernard, Chairman
Mark Debowski, Vice Chair
Rebecca Balke, Treasurer
Gerry Cornett, Alt

Burr Tupper, Member
Louise Robie, Member
Betsy Whitman, Member
Barbara Thomson, Alt

New Boston Conservation Commission

2015 Financial Report

Checking Account

Beginning Balance - January 1, 2015 \$640,677.96

INCOME

Interest	\$550.60
Easement Rehabilitation Reimbursement	\$40,000.00
10% Land Use Change Tax ¹	\$58,602.00
Footbridge Account Transfer ²	<u>\$963.75</u>
	\$100,116.35

EXPENDITURES

Bank Fees	-\$64.37
Conferences	-\$60.00
Dues - NH Assoc.of Conservation Commissions	-\$636.00
Trail Maintenance Equipment	-\$3,065.31
Supplies - Paper, Books	-\$608.34
Trail/Property Improvements	-\$10,200.12
Easement Rencroachment - to be reimbursed under settlement	-\$11,783.50
Open Space (titles, appraisals, easements, legal)	-\$24.71
Surveying/Legal	-\$905.00
Donations	-\$610.00
Administrative	\$26.73
Rail Trail Project	-\$85,479.20
Website/Brochure	<u>-\$800.00</u>
	-\$114,209.82

Ending Balance - December 31, 2015 \$626,584.49

Amount Dedicated to Land Purchase \$472,155.46

¹By town vote, the Conservation Commission annually receives a 60% share of the Land Use Change Tax assessed by the Town on properties that are taken out of the Current Use program.

²The separate account held for donations received in 2000 and 2001 for the footbridge project was closed and funds transferred to the Conservation Commission General Account and applied to redecking of the footbridge in 2015.

2015 Open Space Committee Report

The year 2015 had somewhat less activity than previous years, but we still had some accomplishments.

We continued our beneficial relationship with the Natural Resource Conservation Service (NRCS) Farm and Ranch Protection Program (FRPP). At the end of the year, with the help of Ian McSweeney of the Russell Foundation, we submitted an application to protect more of the Martin property on South Hill. This will probably close in the coming year. We did complete our monitoring requirements on the three easements we have with them and filed our reports.

We have also worked again to pursue the River Road farm field owned by the Thibeault corporation. Open Space's interest is to protect the farm fields that add to the country feel of our River Road drive. Unfortunately, the owner has decided that he does not want to sell to us at present. Open Space will keep in touch with the owner to do what we can to protect this parcel and another which could impact the scenery along the road.

We were approached by the Gallerani family and asked to accept ownership of their lot on Old County Road. This 87 acre lot already has an easement to SPNHF on it, but in acquiring ownership, we have the opportunity to develop trails and other educational uses of the property. We look forward to erecting conservation sign honoring the gift we've been given.

As always, our committee is looking for new members who are interested in pursuing and protecting other lands in New Boston. We need your help and insight!

Respectfully submitted,

Mary Koon
Ken Lombard, Chair
Peter Moloney
Robert Todd
David Woodbury

New Boston Energy Commission Town Report 2015

The New Boston Energy Commission has continued to address energy issues with the Board of Selectmen and New Boston Central School board. In the update of the Energy Chapter of the Town Master Plan, the commission urges the town officials to enact the recommendations of the chapter.

The Commission members presented projections of cost savings through Solar Power Purchase Agreements. The companies investigated were NH based, keeping jobs and investments in local communities. The School Board expressed interest, but is evaluating the lifespan of the school roof and replacement schedule when a solar installation might be appropriate. The Board of Selectmen felt it was “not enough savings” to proceed with an installation.

The commission appreciates those in the community who are using their personal leadership in installing renewable energy for their homes. They are enjoying energy savings and reducing CO2 emissions that align with our state initiative.

According to scientists at NASA, Carbon emissions of 350 ppm were considered a “safe limit” for climate stability. This level was passed decades ago. In March 2015 levels of 400ppm have been recorded.

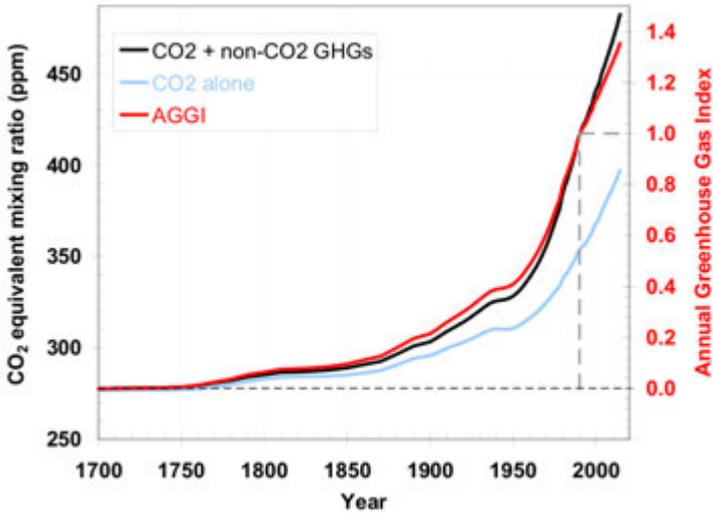
Reaching 400ppm is a stark reminder that the world is still not on a track to limit CO2 emissions and therefore climate impacts. We're still on the 'business-as-usual' path, and adding more and more CO2, which will impact the generations ahead of us. Passing this mark should motivate us to advocate for focused efforts to reduce emissions across the globe.

Dr.A.Eldering NASA scientist

<http://climate.nasa.gov/400ppm>

In November/December 2015 in Paris, 195 world leaders came together and agreed to reduce their nation's carbon emissions; at that same time, 1,000 mayors from around the world declared their support for a transition to 100% renewable energy - the new standard for climate leadership. Clean energy is not just about leadership; it's about

supporting our local economies, jobs, and the health of our communities.



Our appreciation continues for the New Boston Bulletin editors publishing articles and relevant energy information for the community.

New Boston Energy Commission Mission

- To promote energy conservation, efficiency and renewables to reduce energy consumption, save money, strengthen the local economy and improve the environment.
- To study, advise and educate the citizens and town officials on policy and actions to reduce carbon emission.
- To support, encourage and acknowledge actions that will lead to carbon emission reductions, while protecting the economy and natural resources.

Goals

- To align with the State renewable energy initiative of 25 x 25 (25% renewable energy by 2025)
- To advise and implement actions in accordance with the mission
- To increase community awareness and participation in energy and environmental issues
- To increase renewable energy sources
- To decrease energy expenditures, fossil fuel consumption and associated pollution
- To have New Boston move forward with sustainable practices

Respectfully submitted,
New Boston Energy Commission

Susan Carr	Chair
Cheryl Christner	Member
Mary Koon	Member
Betsy Whitman	Member



Paddling on Bailey Pond

Photo by Mary Weiss

*Hey! It's summer! Be free and happy and danceful and uninhibited and now-y!
~Terri Guillemets*

VITAL STATISTICS



"In summer, the song sings itself."

- William Carlos Williams

MARRIAGES RECORDED IN NEW BOSTON – 2015

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PLACE OF RESIDENCE</u>	<u>MARRIAGE</u>
1/10	WHITTEMORE, JOSHUA A	NEW BOSTON	LAMARCHE, CRYSTAL M	NEW BOSTON	BRENTWOOD
4/04	DODGE, WILLIAM O	NEW BOSTON	DILLON, DOROTHY C	NEW BOSTON	NEW BOSTON
4/20	FOREST, MISTY A	NEW BOSTON	DEROCHEMONT, TODD E	NEW BOSTON	NEW BOSTON
5/17	KEATING, AMY K	NEW BOSTON	HOULE, STEVEN J	NEW BOSTON	RYE
6/27	MAILHOT, EMA M	NEW BOSTON	BEUTEL, ALEXANDER J	CEDAR GROVE WI	LANCASTER
7/11	GUYETTE, FLOYD E	NEW BOSTON	KOON, MARY E	NEW BOSTON	NEW BOSTON
7/25	RIZZO, JENNIFER M	NEW BOSTON	HOOD, JASON B	NEW BOSTON	MILFORD
8/02	PITTS, ERIN N	NEW BOSTON	DEUSE, COLIN R	NEW BOSTON	NEW BOSTON
8/07	OXFORD, MICHAEL L	NEW BOSTON	BELL, JENIFFER E	NEW BOSTON	NEW BOSTON
8/22	JOHNSON JR, RONALD B	NEW BOSTON	ELLIOTT, KELLY A	NEW BOSTON	NEW BOSTON
8/22	POOLE, TIMOTHY J	NEW BOSTON	LEMIRE, LAUREN A	NEW BOSTON	CONCORD
8/22	GRIFFIN, KAYDEE R	NEW BOSTON	RAYMUNDO, LUIS A	NEW BOSTON	NEW BOSTON
9/06	NILSEN, DANIELLE M	NEW BOSTON	DAY, JORDAN P	NEW BOSTON	WEARE
9/12	O'NEILL, MICHELLE R	NEW BOSTON	HALLEE, THOMASLEE R	NEW BOSTON	NEW BOSTON
10/10	SARETTE, JEFFREY J	NEW BOSTON	BONAVITA, JOY M	NEW BOSTON	GOFFSTOWN
10/10	SMITH, ABIGAIL K	NEW BOSTON	CHAMBERLAIN, DANIEL A	NEW BOSTON	GOFFSTOWN
10/24	BARNWELL, ROBERT W	NEW BOSTON	PATNO, THERESA R	NEW BOSTON	NEW BOSTON

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2015

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/17	LAPORTE, EVANGELINE ROSE	LAPORTE, KEVIN	LAPORTE, JUDITH	MANCHESTER
03/07	HIPPERT, JOSHUA SEBASTIAN	HIPPERT, MICHAEL	HIPPERT, CARLY	MILFORD
04/01	SUTELMAN, GRAYSON JAMES	SUTELMAN, JOSHUA	GRAY, ERIN	CONCORD
04/08	MACKAY, CHASE DANIEL	MACKAY, JEFFREY	MACKAY, HEATHER	GOFFSTOWN
05/01	WOLFENDEN, PORTER THOMAS	WOLFENDEN, NATHAN	WOLFENDEN, CAILY	NEW BOSTON
05/03	GREEN, RYLIN RAE	GREEN, JONATHAN	FRASER, STEPHANIE	MANCHESTER
05/08	PAVAO, GUNNER OLIVER	PAVAO, BRIAN	PAVAO, SUSAN	MANCHESTER
05/29	DIONNE, ZOEY MAE	DIONNE, JOSEPH	DIONNE, AMANDA	CONCORD
06/18	PHELPS, OWEN HUNTER	PHELPS, ZACHARY	PHELPS, MELLISSA	NEW BOSTON
06/24	CROW, ARSEL NATHANIEL	CROW, MATTHEW	ELLIS-CROW, ELIZABETH	MANCHESTER
09/15	STEVENS, ABIGAIL JOY	STEVENS III, IRA	STEVENS, STEPHANIE	NASHUA
09/15	PELLETIER, SARAH ELAINE	PELLETIER, GEORGE	PELLETIER, STEPHANIE	NASHUA
09/17	LEFEBVRE, ALVIA ROSE	UNKNOWN	LAFALCI, LIANNE	NASHUA
09/22	WATSON, COLBY JOSEPH	WATSON, THOMAS	WATSON, LAURA	MANCHESTER
10/19	SANTERRE, GARRISON PETER	SANTERRE, ANDREW	SANTERRE, CHRISTI	PETERBOROUGH
11/06	CAMERON IV, WILLIAM HENRY	CAMERON III, WILLIAM	MOORE, TAYLOR	CONCORD
11/10	MCCLAUGHLIN, CORA GRACE	MCCLAUGHLIN, RYAN	MCCLAUGHLIN, KATIE	MANCHESTER
11/13	SULLIVAN, HALEY CLAIRE	SULLIVAN, DAVID	SULLIVAN, CHRISTINA	MANCHESTER
11/17	PATTEN, QUINN CAROLINE	PATTEN, CHRISTOPHER	PATTEN, JESSICA	MANCHESTER
12/13	HUCZEK, GAGE SCOTT	HUCZEK, JARED	HUCZEK, KIMBERLY	MANCHESTER
12/28	KNAG, FIONA MORGAN	KNAG, JOHN	KNAG, AMY	MANCHESTER

RESIDENT DEATH REPORT FOR NEW BOSTON – 2015

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/01	TAMS, JULIA	NEW BOSTON	MERRILL, HENRY	BELL, FLORENCE
01/13	DREWRY, BEVERLY	CONCORD	COOK, HORACE	SCRIBNER, HILDA
02/12	THOMPSON, MARION	NEW BOSTON	PLANTE, FREDERICK	WHEELER, VERNETTA
03/04	BABIN, JANE	NEW BOSTON	POIRE, LEO	O'MARA, THERESE
04/14	ST CYR, RONALD	WARNER	ST CYR, HAROLD	CLARK, HAZEL
05/02	REYNOLDS, ISABEL	NEW BOSTON	GILLIS, ARCHIBALD	MACNEIL, CATHERINE
05/08	SHUTT, JASON	MANCHESTER	SHUTT, THOMAS	FARLAND, ARLINE
05/20	PARADIS, ROGER	MANCHESTER	PARADIS, GERMAINE	COLUMBE, YVETTE
05/28	LEBLANC, ROGER	BEDFORD	LEBLANC, GEORGES	CORMIER, LEONNA
05/30	SCHOCK, TRACY	NEW BOSTON	SCHOCK, DAVID	CLARK, MARY
05/31	ALLAN, JON	MERRIMACK	ALLAN, WILLIAM	WILLIAMS, SHIRLEY
07/04	TERRIAULT, ROBERT	NEW BOSTON	TERRIAULT, JOSEPH	LAVALLEE, IMELDA
07/10	GAGNON, RYAN	MANCHESTER	GAGNON, SHAWN	PERRY, ANDREA
07/22	POLLOCK, ROBERT	NEW BOSTON	POLLOCK, JAMES	ANDREWS, LAURA
08/07	STRONG, GEORGE	MANCHESTER	STRONG, CECIL	DAVIS, BARBARA
09/02	HUNT, NANCY	MANCHESTER	LANDRY, HONORE	SMITH, LAURA
09/04	LAPOINTE, DEBRA	MANCHESTER	MACDONALD, WILLIAM	LASALLE, MARGE
09/08	GILCREAST, SR FRANCIS	NASHUA	GILCREAST, FRANCIS	NEWMAN, BERTHA
10/17	MACK, JANET	CONCORD	BYRNES, ALFRED	COLEMAN, NORMA
11/01	BALLARD, JACK	NEW BOSTON	BALLARD, BENJAMIN	SOHL, CYNTHIA
11/04	MERRON, BRUCE	NEW BOSTON	MERRON, WILLIAM	BELLEFLUER, FLORA
11/23	MCDOWELL, ELINOR	MANCHESTER	CHRISTIANSEN, FREDERICK	BERQUIST, HELEN
12/05	BRIGGS, SYLVIA	NEW BOSTON	JAMES, SAMUEL	UNKNOWN

In Memoriam

William Monbouquette

08/11/1938 - 01/25/2015

Dean Potter

04/14/1972 - 05/16/2015

George Strong

08/01/1932 - 08/7/2015

Eric Scoville

7/25/1957 - 09/5/2015

Jack Ballard

02/06/1987 – 11/01/2015

Bruce Merron

06/03/1951 -11/04/2015

Burials 2015

- 5-2-2015 Buried ashes of Margaret S. Morrison, Age: 80 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 5-2-2015 Buried ashes of Alice Murdough, Age: 67 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 5-13-2015 Buried ashes of Marion Duffy, Age: 92 yrs. Brought by Family.
- 5-30-2015 Buried ashes of Roland Belanger, Age: 72 yrs. Brought by Family.
- 5-30-2015 Buried ashes of Joseph Nelson Thompson, Age: 84 yrs. Brought by Family.
- 6-30-2015 Buried ashes of Marion A. Thompson, Age: 92 yrs. Brought by Family.
- 6-27-2015 Buried ashes of Carol Daley, Age: 63 yrs. Brought by Family.
- 7-11-2015 Buried ashes of Isabel Reynolds, Age: 71 yrs. Brought by Family.
- 7-25-2015 Buried ashes of Paul McGoldrick, Age: 80 yrs. Brought by Family.
- 8-12-2015 Buried body of George Frank Strong, Age: 83 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 8-29-2015 Buried ashes of Brien K. Cutting, Age: 38 yrs. Brought by Family.
- 9-11-2015 Buried ashes of Kenneth D. Woodbury, Age: 60 yrs. Brought by Family.
- 11-14-2015 Buried ashes of Bruce A. Merron, Age: 64 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 11-21-2015 Buried ashes of Margaret Ruth Browarny, Age: 61 yrs. Brought by Family

MISCELLANEOUS REPORTS



Photo by: Lyn Lombard

"Let us dance in the sun, wearing wild flowers in our hair..."
- Susan Polis Schutz



Home Healthcare, Hospice & Community Services Report to the Town of NEW BOSTON 2015 Annual Report

In 2015, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. The following information represents HCS's activities in New Boston during the past twelve months.

Service Report

Services Offered

Services Provided

Nursing	216 Visits
Physical Therapy	36 Visits
Occupational Therapy	5 Visits
Medical Social Work	21 Visits
Home Health Aide	212 Visits
Health Promotion Clinics	25 Clinics

Hospice care, Healthy Starts prenatal and well child services, geriatric care management, regularly scheduled "Nurse Is In" and foot care clinics are also available to residents. Town funding partially supports these services.



Financial Report

The actual cost of all services provided in 2015 with all funding sources is \$72,263.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2016, we request an appropriation of \$3,000.00 to continue to be available for home care services in New Boston.

For information about services, residents may call (603) 532-8353 or 1-800-541-4145, or visit www.HCSServices.org.

Thank you for your support of home care services.



Photo by:Linda Charron

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season burned **635 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine

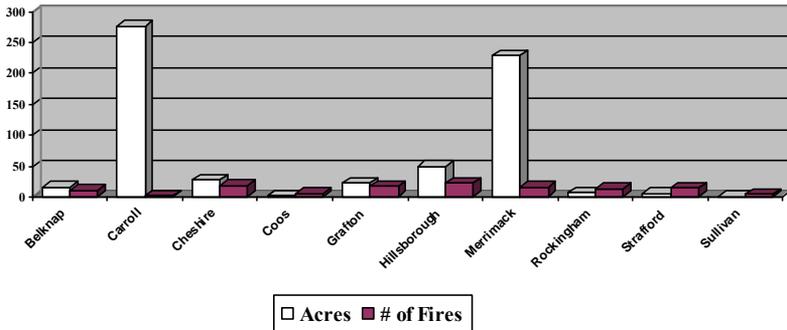
needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mtn Nat'l Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	276	2
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	49.7	22
Merrimack	228	16
Rockingham	7	13
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF

FIRES REPORTED

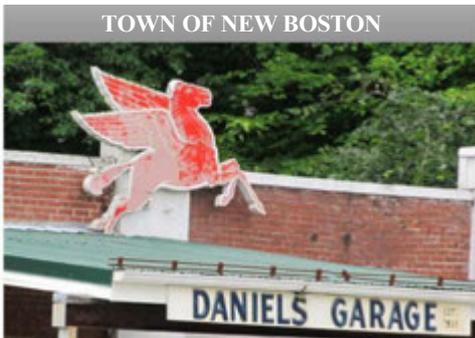
	Total	Fires	Total Acres	
Arson	7	2015	124	635
Debris	14	2014	112	72
Campfire	12	2013	182	144
Children	2	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			
Lightning	4			
Misc.*	67	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

2015 Report of the Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in



conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of New Boston during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 36 hours were spent by SNHPC staff working on the Planner's

Roundtable Brown-Bag Sessions for the 15 municipalities in the region; equally dividing the total hour's results in 2.4 hours of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	90	Conducted traffic counts at 22 locations in New Boston, including two for the Town and forwarded the traffic data to the Town;
2.	80	Assisted NH Geological Survey in conducting a Fluvial Erosion Hazard Assessment of the Piscataquog River and Update to the Hazard Mitigation Plan;
3.	20	Provided administrative support to Gen John Stark Scenic Byway: coordinated meetings, performed website updates, etc.;
4.	20	Obtained funding and selected consultant to prepare a Culvert Prioritization Model to assist the town in identifying and prioritizing future culvert replacements located within the Piscataquog Watershed;
5.	13	Updated ITS Architecture for the SNHPC Region;
6.	12	Provided staff support to the Regional Trails Coordinating Council: led correspondence efforts, organized meetings, recorded minute and assisted in the search for grant opportunities;
7.	10	Assisted Energy Committee in minor updates to the Town's Energy Plan;
8.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through SNHPC's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
9.	4	Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
10.	3	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;
11.	2.6	Provided an opportunity for all SNHPC communities to participate in a unique project that studies various aspects of complete streets along with the opportunity to participate in a corresponding pilot policy project to be completed in 2016;
12.	2.6	Applied for and received a competitive U.S. EPA funded Community Wide Brownfields Assessment Grant to be implemented in the region in 2016;

No.	Hours	Project Description
13.	2.4	Provided multiple opportunities for community staff, volunteer commissioners, and other community stakeholders to come together and discuss “hot topics”, participate in webinar, and attend multiple planning and land-use related events throughout the year;
14.	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
15.	0.5	Provided a training opportunity for planning staff and land-use board volunteers to improve plan reading and analytic skills through a site plan review workshop.



Town of New Boston Representatives to the Commission

Harold "Bo" Strong
 Brent Armstrong
 Mark Suenen, Alternate

Executive Committee Member: Brent Armstrong



New Boston Deliberative Session

February 4, 2015

Moderator Lee Nyquist called the meeting to order at 7:05pm in the Tom Mansfield Gymnasium, to take up the work of the 2015 New Boston Budget and Warrant.

Moderator Nyquist informed the voters that they have the power to determine the language that will be on the official ballot through the process of amendments. He indicated that he would accept amendments to any article as long as they are germane and made sense to the article being discussed. Amendments must be in writing.

Moderator Nyquist introduced Reverend Woodland of the New Boston Community Church to deliver the invocation. Moderator Lee Nyquist also recognized the following people: Town Moderator, Peter Flynn, Selectmen, Rodney Towne, Christine Quirk and Dwight Lovejoy, Deputy Town Clerk, Kimberly Colbert and the other department heads who were present.

Moderator Nyquist introduced Selectman Lovejoy who then presented Selectman Towne a plaque and thanked him for his six years of dedicated service to the town.

Moderator Nyquist recognized the town bookkeeper, Karen Craven, who has retired after twenty nine years of service to the Town of New Boston. Also recognized was the loss of David Nixon and Polly Brindle.

Moderator Nyquist informed the voters he would apply Robert's Rules of Order. Any person who wishes to speak must wait to be recognized by the moderator. They must identify themselves with a name and address. No one may interrupt. A motion can be made and seconded; discussion will follow on the motion. If anyone wishes to vote by secret ballot they must have the signature of five (5) voters. If there is a secret ballot the meeting will be suspended until the voters have voted on the article.

Any voter may call to restrict reconsideration of any article at any time. If someone wishes to move to an article that is out of numerical order he/she may do so with a motion, a second and a vote. All articles must

go on the ballot. The format is determined by this meeting. Moderator Nyquist also informed us that this was his twenty third time doing this.

Moderator Nyquist indicated that Selectman Rodney Towne would give the explanation of Article 16 then we would take up the work of Articles #15 through #31. Articles #2-#14 are Planning and Zoning articles and are not presented at this meeting.

Article 15.

To see if the Town will vote to raise and appropriate the sum of **two hundred thousand dollars (\$200,000)** for the purchase of land Map 8, Lot 110-2 (approx. 3.25 acres); furthermore to authorize the issuance of not more than **two hundred thousand (\$200,000)** in bonds or notes in accordance with the provisions of the Municipal Finance Act RSA Chapter 33; and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to raise and appropriate an additional sum of five thousand dollars (\$5,000.00) for legal and administrative fees incurred. (3/5ths majority vote required for passage.) (Selectmen and Finance Committee recommend 6 -1 abstained)

Rodney Towne moved to accept the article as read and Dwight Lovejoy seconded the motion.

Discussion:

Moderator Nyquist recognized Clifford Plourde, Fire Warden , Joe English Road, who offered an amendment to Article 15. Mr. Plourde deferred explanation to Fire Chief, Dan MacDonald, Tucker Mill Road. Mr. MacDonald explained that there is an approximate 1.5 million dollar unreserved fund balance held by the town. 1.45 million plus one hundred thousand from this year. We need \$350,000 to complete Old Coach Road, also needed is \$200,000 for a pending lawsuit from Fairpoint. If we use \$200,000 for the land purchase, that would still leave an unreserved fund balance of \$800,000, which is the amount the state requires us to keep. Brandy Mitroff, Thornton Road, asked what do the Selectman think? The selectmen were unaware until this point. Keith Ammon, 174 Byam Road, asked for an explanation of the price tag of land verses the appraisal? This purchase price was arrived at by the appraisal and the value of the location.

Amendment of Article #15

To see if the town will vote and raise the appropriate the sum of two hundred and five thousand dollars (\$205,000) for the purchase of land Map 8, Lot 110-2 (approx. 3.25 acres). The sum of two hundred and five thousand dollars to come from Unreserved Fund Balance with no amount to be raised from taxation.

Moderator Nyquist asked if there was any other discussion. Seeing none he called for a vote. The ayes have it and the amended Article 15 will appear on the ballot.

Glen Dickey, 54 McCurdy Road moved to restrict further reconsideration, Bill Gould 35 Town Farm Road seconded the motion. Moderator Nyquist called for a vote and the ayes have it.

Article 16.

To see if the Town will vote to raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million, six hundred nine thousand, six hundred sixty (\$4,609,660) Should this article be defeated, the default budget shall be four million, five hundred twenty nine thousand, seven hundred seventy four (\$4,529,774) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee Recommend 6 -1 abstained)

Rodney Towne moved to accept the article and Christine Quirk seconded it.

Moderator Nyquist asked if there was further discussion. There being none he called for a vote. The ayes have it and Article 16 as written will appear on the ballot.

Glen Dickey motioned to restrict further reconsideration and Gerry Cornett of 8A Depot Street seconded the motion. Moderator Nyquist called for a vote and the Ayes have it.

Article 17.

To see if the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the purpose of completing the road improvements on Old Coach Road to include reconstruction of surface, drainage repairs, engineering and other necessary construction related to this project, the sum of three hundred fifty thousand dollars (\$350,000.00) to come from fund balance with no amount to be raised from taxation. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2020. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Dwight Lovejoy moved to accept the article and Christine Quirk seconded the motion.

Moderator Nyquist asked if there was further discussion, seeing none he called for a vote. The ayes have it and Article 17 will appear on the ballot as written.

Article 18.

To see if the town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) to be placed in the Town Hall Renovation Capital Reserve Fund already established. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Dwight Lovejoy moved to accept Article 18 as read and Christine Quirk seconded the motion.

Moderator Nyquist asked if there was any further discussion, seeing none he called for a vote. The Ayes have it. Article 18 will appear on the ballot as written.

Glen Dickey moved to restrict reconsideration on Article 18; Joe Constance 300 Bedford Road seconded the motion.

Moderator Nyquist called for a vote. The Ayes have it.

Article 19.

To see if the Town will vote to raise and appropriate the sum of **ninety one thousand two hundred and sixteen dollars (\$91,216)** for the purpose of completing the town hall renovation (primarily for the completion of the cellar insulation, flooring and other proposed energy

saving repairs) and furthermore, to authorize the withdrawal of **ninety one thousand two hundred sixteen dollars (\$91,216)** from the Capital Reserve Fund for this purpose. This article is contingent on the passage of Article 18. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Christine Quirk moved to accept Article 19 as read, Rodney Towne seconded the motion.

Moderator Nyquist asked if there was further discussion, seeing none he called for a vote. The Ayes have it. Article 19 will appear on the ballot as written.

Article 20.

To see if the Town will vote to raise and appropriate **one hundred ten thousand dollars (\$110,000)**, to be placed in the existing **Fire Department Vehicle Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Christine Quirk moved to accept Article 20 as read, Rodney Towne seconded the motion.

Moderator Nyquist asked if there was further discussion. Seeing none, he called for a vote. The Ayes have it. Article 20 will appear on the ballot as written.

Article 21.

To see if the Town will vote to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the existing **Highway Truck Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Dwight Lovejoy moved to accept Article 21 as written, Christine Quirk seconded the motion.

Moderator Nyquist asked for further discussion. There being none, he asked for a vote. The Ayes have it. Article 21 will appear on the ballot as written.

Article 22.

To see if the town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** for the purchase of one pre-owned six wheel dump truck for the New Boston Highway Department, and furthermore to authorize the withdrawal of **fifty thousand dollars (\$50,000)** from the Highway Truck Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Christine Quirk moved to accept Article 22 as written, Dwight Lovejoy seconded the motion.

Moderator Nyquest asked if there was further discussion. There being none, he called for a vote. The Ayes have it. Article 22 will appear on the ballot as written.

Article 23.

To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Rodney Towne moved to accept Article 23 as written, Christine Quirk seconded the motion.

Moderator Nyquist asked for further discussion. There being none he called for a vote. The Ayes have it. Article 23 will appear on the ballot as written.

Glen Dickey moved to restrict further reconsideration on articles 19-23. Joe Constance seconded the motion.

Moderator Nyquist called for a vote. The Ayes have it.

Article 24.

To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of improvements **on Bedford Road.** This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2020, whichever comes first. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Christine Quirk moved to accept Article 24 as written, Dwight Lovejoy seconded the motion.

Moderator Nyquist asked if there was further discussion on this article. There being none, he called for a vote. The Ayes have it. Article 24 will appear on the ballot as written.

Article 25.

To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Rodney Towne moved to accept the article as written, Christine Quirk seconded the motion.

Moderator Nyquist asked for further discussion on article. There being none, he called for a vote. The Ayes have it. Article 25 will appear on the ballot as written.

Article 26.

To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation update. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0).

Rodney Towne moved to accept article as written, Dwight Lovejoy seconded it.

Moderator Nyquist asked if there was further discussion on this article. There being none, he called for a vote. The Ayes have it. Article 26 will appear on the ballot as written.

Article 27.

To see if the Town will vote to raise and appropriate the sum of **one thousand thirty seven dollars (\$1,037.00)** to be added to the expendable trust fund established in 2014 for the purpose of offsetting the cost of police 'detail' coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Christine Quirk moved to accept the article as written, Dwight Lovejoy seconded the motion.

Moderator Nyquist asked if there was further discussion on this article. There being none, he called for a vote. The Ayes have it. Article 27 will appear on the ballot as written.

Article 28.

To see if the town will vote to raise and appropriate the sum of **twenty four thousand five hundred dollars (\$24,500.00)** for the purpose of purchasing and installing new wall mount heat pump air conditioning and heating units in the town hall offices. (Majority Vote Required) (Selectmen and Finance Committee Recommend 6-1)

Rodney Towne moved to accept the article as written and Dwight Lovejoy seconded the motion.

Moderator Nyquist asked for further discussion on article. There being none, he called for a vote. The Ayes have it. Article 28 will appear on the ballot as written.

Glen Dickey moved to restrict further reconsideration on articles 24-28, Elizabeth Whitman, Cochran Hill, seconded the motion.

Article 29:

To see if the Town will vote to raise and appropriate the sum of **three hundred ninety thousand dollars (\$390,000)** to design and construct a footbridge over the Piscataquog River connecting Mill Pond Conservation area (owned by the Town of New Boston) with property owned by the Town of New Boston (Library), allowing public access to the businesses located in the post office section of town, of which **three hundred twelve thousand dollars (\$312,000)** is to be funded by the NH Department of Transportation (Transportation Alternatives Program) and **seventy eight thousand dollars (\$78,000)** to be fundraised by the New Boston Foot Traffic Safety Committee. This will not have any effect on the tax rate. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0).

Rodney Towne moved to accept the article as written, Christine Quirk seconded the motion. Moderator Nyquist asked for further discussion on article. Moderator Nyquist recognize Gail Parker, Mill Street. The fundraising has gone on for ten years or more. We found we didn't own land on one end of the proposed footbridge. Four citizens purchased the property and donated it to the town. We feel it is important to link the central part of town to the south part of town. In the meantime the grant expired. Mrs. Parker offered an amendment to article 29.

Amendment to Article 29

To see if the town will vote and appropriate the sum of two hundred thirty thousand (**\$230,000**) to design and construct a footbridge over the Piscataquog River connecting Mill Pond Conservation area owned by the Town of New Boston with property owned by the Town of New Boston (Library), allowing public access to the businesses located in the post office section of town and furthermore, the entire amount of **two hundred thirty thousand (\$230,000)** is to be fundraised by the New Boston Foot Traffic Safety Committee. This will not have any effect on the tax rate. (Majority Vote Required) (Selectmen and Finance Committee recommend (7-0)

Moderator Nyquist asked if there was further discussion on this, being none he called for a vote. The Ayes have it. The amendment to Article 29 will appear on the ballot as written.

Article 30.

To propose to increase the Town Veteran Tax Credit by \$300. Credit to be applied to New Boston Veteran Home Owner's property tax as a tribute for their Sacrifice and Service for our country. (Submitted by Petition)

Brandon Merron, Dane Road moved to accept this article and Andy Carlson, Lull Road seconded the Article.

Moderator Nyquist asked for further discussion on article. Chapter 72, Section 72:28 Article 30 is illegal pursuant to RSA 72:27a- shall be an amount from \$51.00\$500.00.

Selectman Towne explains that the Town of New Boston already allows the maximum Town Veteran Tax Credit of \$500.00 as allowed by law. Selectman Towne made a movement to amend Article 30 to read, To propose The Town of New Boston retain the maximum Town Veteran Tax Credit, that is already in place of \$500.00 as allowed by New Hampshire State Law.

Rodney Towne moved to accept the amendment, Reverend Woodland seconded the article.

Moderator Nyquist asked if there was any further discussion on this, being none he called for a vote. The Ayes have it. The amendment to Article 30 will appear on the ballot as written.

Article 31.

To see if the Town will add a new section on the semi-annual tax bill to provide a convenient way for taxpayers to donate and additional dollar amount to be dedicated specifically to the New Boston Central School. The new section will allow taxpayers to allocate donations to one of the following areas:

- Purchase of musical instruments or art supplies
- Playground facility upgrades
- Any of the above

Donations received will be held in separate accounts administered by the School Board. Any costs to track and distribute these funds will be deducted from the total and reimbursed back to the town

As a show of appreciation, the names of those who donated will be reported twice-yearly in an advertisement placed in the local newspaper. All names will be listed unless a donor indicates **that** they wish to remain anonymous. The newspaper advertisement will not show dollar amounts, but some names may be featured more prominently than others, depending on the amount given. (Submitted by Petition)
Keith Ammon, Bedford Road moved to accept this article as written, Glenn Dickey, McCurdy Road seconded the article.

Moderator Nyquist asked for further discussion on article.
Moderator Nyquist recognized Keith Ammon to speak to this article.

Keith Ammon , Byam Road submitted an amendment to remove the extra words.

Keith Ammon motioned to accept the amendment to Article 31 as written, Glenn Dickey seconded it.

Brandy Mitroff, Thornton Road asked, how can it can be done to fit on our tax bill?

William Schmitt , 243 Bedford Road, asks, is there any flexibility of the categories? I felt it may not be noticed on the tax bill. Would the school board decide where it goes? How much of this would go to administrative costs? Is it 5% or 50%?

William Schmitt proposed a new amendment to Article 31, which did not include listing names of donors in newspaper
Keith Ammon, Byam Road spoke on William Schmitts amendment stating that he felt the display of donors is important, because he felt it would be an incentive to match donations, it would encourage more donations, as donors would compete. Glenn Dickey, McCurdy Road spoke in favor of Keith Ammon's Amendment, stating that he felt competition works.

Moderator Nyquist called for a recess while Mr. Schmitt prepared his amendment. Upon resuming meeting, it is decide that William Schmitt would not make an amendment.

Donald Grosso, Joe English Road, asked if we could add another paper to tax bill envelope instead of adding to bill.

There was a motion made by Keith Ammon to move as read.
Glenn Dickey seconded the motion.

Amendment to Article 31

To see if the town will add a new section on the semi-annual tax bill to provide a way for taxpayers to donate an additional dollar amount to be dedicated specifically to the New Boston Central School. The new section will allow taxpayers to allocate donations to one of the following areas:

- Technology upgrades
- Purchase of musical instruments or art supplies

- Playground facility upgrades
- Any of the above

Donations received will be held in separate accounts administered by the School Board. Any costs to track and distribute these funds will be deducted from the total and reimbursed back to the town.

As a show of appreciation, the names of those who donated and wish to be known will be reported at least once per year in an advertisement placed in the local newspaper or other town wide publication.

Explanation: The advertisement will not show dollar amounts, but some names may be featured more prominently than others, depending on the amount given.

Moderator Nyquist asked if there was further discussion. Seeing none, he called for a vote on the amendment. The Ayes and the amendment to Article 31 will appear on the ballot as written.

Rodney Towne moved to adjourn the meeting, Christine Quirk, seconded. Meeting adjourned at 9:28 pm.

Respectfully Submitted,
Kimberly Colbert
Deputy Clerk

OFFICIAL ANNUAL TOWN ELECTION MARCH 10, 2015

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years: (Vote for One)

Stu Lewin	117
Joseph W. Constance, Jr	358
Daniel Donovan	98

Cemetery Trustee for 3 years: (Vote for One)

Warren Houghton	563
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Fire Wards for 3 years: (Vote for Three)

Daniel Teague	517
Dan MacDonald	549
Clifford R. Plourde	518

Library Trustee for 3 years: (Vote for Two)

Richard Backus	505
Craig Anderson	480

Library Trustee for 1 year: (Vote for One)

Betsy Holmes	521
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Town Clerk for 3 years: (Vote for One)

Irene Baudreau	561
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Trustee of the Trust Fund for 3 years: (Vote for One)

Fred Hayes	526
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Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.4 "R-A" Residential & Agricultural

Amend existing section 204.4 to include a prohibition on backlots on non-connecting streets, as follows:

Areas and Dimensions

Minimum Lot Size Frontage Minimum Yard Dimensions

Lot Area Width Front Each Side Rear

Backlot 5 acres 50'**** -- 20' 20'

*****Backlots are prohibited along non-connecting streets.*

YES 397 NO 211

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS
AND DISTRICT REGULATIONS**

Section 204.6 Wetlands Conservation and Stream Corridor District

Amend Section 204.6 E.3.1 l. to delete reference to Site Specific Soils Maps, as follows:

1. Soils information for design purposes from a National Cooperative Soil Survey (NCSS) soil series map, ~~or a Site Specific Soils Map prepared in accordance with Section V-T of the Subdivision Regulations.~~

YES 425 NO 175

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS
AND DISTRICT REGULATIONS**

Section 204.6 Wetlands Conservation and Stream Corridor District

Amend Section 204.6 E 5.d. to allow partial bond releases for work performed, as follows:

- d. In the event that conditions precedent or subsequent are a condition of final approval, no bonds or other security shall be released until all conditions precedent or subsequent have been met, and, a Conditional Use Permit Compliance Statement has been received, or, if required under Section 204.6.E.6, a compliance hearing is held. ***Provided, however, that the Planning Board shall partially release said bonds or other security to the extent reasonably calculated to reflect the value of completed improvements or installations as phases or portions of the secured improvements or installations are completed and approved by the Planning Board or its designee.***

YES 407 NO 178

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS
AND DISTRICT REGULATIONS**

Section 206 Special Exceptions

Amend Section 206.1, General Provisions, sub-section B.

Expiration, to change the time period for initiating a Special Exception from one year to two years per NH RSA 674:33, as follows:

- B. Expiration. A permit for a special exception shall be deemed to authorize only one particular use category and shall expire if the use shall cease for more than one (1) year for any reason, or if the use is not initiated within ***two (2) years from the date of final approval or as extended by the Board of Adjustment for good cause*** ~~one (1) year~~, and a new application shall be submitted for continuance for such special exception.

YES 443 NO 143

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Amend Section 318.2, Definitions, sub-section 318.2, Sign, D., to include signs directing traffic to a business or other location up to 6 square feet as a sign not requiring a permit, as follows:

The following shall not be included in the application of the regulation herein:

- D. Signs directing and guiding traffic and parking on private property, but bearing no advertising, warning signs such as "No Hunting", and "No Trespassing".
Signs directing traffic to a business or other location, with only a location or business name, up to six (6) square feet.

YES 424 NO 169

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Add a new section, Section 322, Destruction of Property, to require removal and/or repair of destroyed property within one year of destruction, as follows:

Section 322 Destruction of Property

Any structure which is partially (more than 50%) or totally destroyed by reason of obsolescence, condemnation, fire or an act of God, shall be removed to grade and/or repaired/rebuilt/ replaced within one year of destruction, or the use for which the structure was utilized and the corresponding right to construct the structure will be deemed to have been abandoned. At the Building Inspector/Code Enforcement Officer's discretion this one year period may be extended not to exceed six months on a showing that the owner was unaware of the destruction or had no intention of abandoning the structure or corresponding use of the

property but was prevented from repairing or otherwise replacing the structure for reasons beyond the owner's control.

YES 389 NO 212

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 401 Open Space Development Standards

Amend Section 401.4, General Requirements, sub-section 401.4 B. Permitted Uses, to delete two family dwellings from Open Space Developments, as follows:

- B. Permitted Uses - An Open Space Development shall only include, single ~~and two~~-family dwellings, accessory structures, incidental recreational uses, and home occupations as defined in this ordinance.*

YES 375 NO 223

Article 9. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 401 Open Space Development Standards

Amend Section 401.4, General Requirements, sub-section 401.4 C. Permitted Density, to include a new sub-section, Permitted Density on Non-Connecting Streets, as follows:

Permitted Density on Non-Connecting Streets - No more than 12 lots shall be permitted on a non-connecting street of the maximum 1,000 feet. For non-connecting streets shorter than the maximum 1,000 feet, the number of lots shall be prorated based on frontage and all other ordinance and regulation requirements. Fractions of lots shall be rounded down to the nearest whole lot.

YES 431 NO 160

Article 10. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 404 Accessory Dwelling Units

Amend Section 404.3, Requirements/Limitations, to make clear that accessory dwelling units are not permitted in Open Space Developments, as follows:

1. Accessory dwelling units are permitted in the Residential-Agricultural "R-A" District, **except in Open Space Developments.**

YES 384 NO 208

Article 11. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

*Amend the definition of Lot, Back (backlot), to include the prohibition of backlots on non-connecting streets, as follows: Lot, Back (backlot): A lot using backland, thereby, being behind a road frontage lot, and having 50' of road frontage on a Class V or better road. **Backlots are prohibited along non-connecting streets.***

YES 389 NO 202

Article 12. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Amend the definition of Sawmill to add the word "Commercial" in the first sentence and to delete the second sentence in its entirety, as follows:

Sawmill: **Commercial** sSawmill operations or forest products manufactured in structures provided they are not within 200 feet of any property line and provided that outdoor storage

shall not be located within the required front yard or within 50 feet of any property line. ~~Portable sawmills shall be allowed in any zone for a maximum two (2) year period with the required permit issued by the Town.~~

YES 431 NO 159

Article 13. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Add a definition of Street, Non-Connecting, as follows:

Street, Non-Connecting: A Class V or better street that connects to a Class V or better street only at one end, such as a cul-de-sac street or loop road.

YES 459 NO 127

Article 14. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VII ADMINISTRATION AND ENFORCEMENT

Section 706 Variance

Amend Section 706.1, to refer to NH RSA 674:33 regarding variance criteria and time limits, as follows:

Section 706.1

The Board of Adjustment may, on an appeal, grant a variance from the provisions of this Ordinance ***only after it finds that the variance criteria of NH RSA 674:33, I(b), as amended, are met.*** ~~if all the following facts are found by the Board of Adjustment and such finding is specified in its decision:~~

- ~~A. That there are unique physical circumstances or conditions including irregularity, narrowness or shallowness of lot, size or shape or exceptional topographical or other physical conditions peculiar to the particular property, and that unnecessary hardship is due to such conditions and not the circumstances or conditions generally~~

~~created by the provisions of the Ordinance in the neighborhood or district in which the property is located.~~

~~B. That because of such physical circumstances or conditions there is no possibility that the property can be used in strict conformity with the provisions of this Ordinance for a permitted use of the applicant's choice and that the authorization of a variance is therefore necessary to enable reasonable use of the property.~~

~~C. That the variance if authorized will not alter the essential character of the neighborhood or district in which the property is located, nor substantially or permanently impair the appropriate use or development of adjacent property nor be detrimental to the public welfare.~~

~~D. That the variance if authorized will represent the minimum variance that will afford reasonable relief; and,~~

~~E. That the spirit of the Ordinance shall be observed and substantial justice done.~~

In authorizing a variance, the Board of Adjustment may attach such conditions and safeguards as it deems necessary to protect the neighborhood and the community, ~~including but not limited to, a time limit when the variance will expire if not utilized.~~ *Variations shall be valid if exercised within two years from the date of final approval or as extended by the Board of Adjustment for good cause.*

YES 407 NO 173

Article 15. To see if the Town will vote to raise and appropriate the sum of **two hundred five thousand dollars (\$205,000)** for the purchase of land Map 8, Lot 110-2 (approx. 3.25 acres). The sum of **two hundred five thousand (\$205,000)** to come from the fund balance with no amount to be raised from taxation. (Majority Vote Required.) (Selectmen and Finance Committee recommend 6 -1 abstained)

YES 380 NO 239

Article 16. To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million six hundred nine thousand six hundred sixty dollars (\$4,609,660)** Should this article be defeated, the default budget shall be **four million five hundred twenty nine thousand seven hundred seventy four dollars (\$4,529,774)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee Recommend 6 -1 abstained)

YES 363 NO 253

Article 17. To see if the Town will vote to raise and appropriate the sum of **three hundred fifty thousand dollars (\$350,000.00)** for the purpose of completing the road improvements on Old Coach Road to include reconstruction of surface, drainage repairs, engineering and other necessary construction related to this project, the sum of **three hundred fifty thousand dollars (\$350,000.00)** to come from fund balance with no amount to be raised from taxation. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2020. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 441 NO 177

Article 18. To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000.00)** to be placed in the Town Hall Renovation Capital Reserve Fund already established. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 406 NO 208

Article 19. To see if the Town will vote to raise and appropriate the sum of **ninety one thousand two hundred and sixteen dollars (\$91,216)** for the purpose of completing the town hall renovation

(primarily for the completion of the cellar insulation, flooring and other proposed energy saving repairs) and furthermore, to authorize the withdrawal of **ninety one thousand two hundred sixteen dollars (\$91,216)** from the Capital Reserve Fund for this purpose. This article is contingent on the passage of Article 18. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 413 NO 203

Article 20. To see if the Town will vote to raise and appropriate **one hundred ten thousand dollars (\$110,000)**, to be placed in the existing **Fire Department Vehicle Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 421 NO 200

Article 21. To see if the Town will vote to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the existing **Highway Truck Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 389 NO 225

Article 22. To see if the town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** for the purchase of one pre-owned six wheel dump truck for the New Boston Highway Department, and furthermore to authorize the withdrawal of **fifty thousand dollars (\$50,000)** from the Highway Truck Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 427 NO 192

Article 23. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 378 NO 223

Article 24. To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of improvements on **Bedford Road.** This is a non-lapsing appropriation

and will not lapse until the project is complete or until December 31, 2020, whichever comes first. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 382 NO 232

Article 25. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 441 NO 180

Article 26. To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation update. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 373 NO 242

Article 27. To see if the Town will vote to raise and appropriate the sum of **one thousand thirty seven dollars (\$1,037.00)** to be added to the expendable trust fund established in 2014 for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES 414 NO 207

Article 28. To see if the town will vote to raise and appropriate the sum of **twenty four thousand five hundred dollars (\$24,500.00)** for the purpose of purchasing and installing new wall mount heat pump air conditioning and heating units in the town hall offices. (Majority Vote Required) (Selectmen and Finance Committee Recommend 6-1)

YES 319 NO 295

Article 29. To see if the Town will vote to raise and appropriate the sum of **two hundred thirty thousand dollars (\$230,000)** to design and construct a footbridge over the Piscataquog River connecting Mill

Pond Conservation area (owned by the Town of New Boston) with property owned by the Town of New Boston (Library), allowing public access to the businesses located in the post office section of town, of which **two hundred thirty thousand dollars (\$230,000)** is to be fundraised by the New Boston Foot Traffic Safety Committee. This will not have any effect on the tax rate. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES 345 NO 279

Article 30. To propose to retain the Town Veteran Tax Credit at \$500.00 as allowed by state law: Credit to be applied to New Boston Veteran Home Owner's property tax as a tribute for their Sacrifice and Service for our country. (Submitted by Petition)

YES 533 NO 82

Article 31. To see if the Town will add a new section on the semi-annual tax bill to provide a way for taxpayers to donate an additional dollar amount to be dedicated specifically to the New Boston Central School. The new section will allow taxpayers to allocate donations to one of the following areas:

- Technology upgrades
- Purchase of musical instruments or art supplies
- Playground facility upgrades
- Any of the above

Donations received will be held in separate accounts administered by the School Board. Any costs to track and distribute these funds will be deducted from the total and reimbursed back to the Town. As a show of appreciation, the names of those who donated and wish to be known will be reported at least once per year in an advertisement placed in the local newspaper or other town-wide publication. (Submitted by Petition)

YES 388 NO 228

SCHOOL DISTRICT REPORTS



Photo by: Laura Bernard

Rest is not idleness, and to lie sometimes on the grass under the trees on a summer' day, listening to the murmur of water, or watching the clouds float across the blue sky, is by no means waste of time.

~John Lubbock, "Recreation," The Use of Life, 1894

New Boston School Board

	TERM EXPIRES
Wendy Lambert, Chair	2016
Glen Dickey, Vice Chair	2016
Fred Hayes	2016
Kary Jencks	2017
William Schmidt	2018

Officers of the School District

	TERM EXPIRES
Jed Callen, Moderator	2017
Barbara Hayes, Treasurer	2017
Maralyn Segien, Clerk	2017

Administration

Brian Balke	Superintendent
MaryClaire Barry	Assistant Superintendent
Salina Millora	SAU#19 Special Education Administrator
Kate Magrath	Human Resources Director
Raymond Labore	Business Administrator

New Boston Central School Staff

Ms. Tori Underwood	Principal
Mr. Timothy Stokes	Assistant Principal
Ms. Deborah Richard	Special Education Coordinator
Mrs. LeeAnn Allen	Media Para-educator
Ms. Margaret Anderson	Certified Occupational Therapist Asst.
Mrs. Shayna Bernard	Para-educator
Mr. Christopher Blair	Custodian
Mrs. Cynthia Blythe	Kindergarten Teacher
Ms. Kathy Brown	Guidance
Mr. Conor Cass	Custodian
Mrs. Karen Cass	Kitchen Assistant

Mrs. Carla Chabot	Kitchen Assistant
Mrs. Melinda Charles	Media Generalist
Mrs. Jacqueline Cotnoir	Special Education Teacher
Mrs. Janet Cristini	Para-educator
Mrs. Diane Dana	Speech Pathologist
Mrs. Lesley Delisle	Para-educator
Mrs. Laurie Dodge	Para-educator
Mrs. Theresa Elliott	Grade 5 Teacher
Mr. Jay Federer	Custodian
Mrs. Vernie Federer	Technology
Mrs. Robin Fillion	Preschool Teacher
Mrs. Rebecca Fragos	Para-educator
Mrs. Deb Frarie	Grade 3 Teacher
Mrs. Cori Gallegos	Grade 2 Teacher
Mrs. Heather Gaudet	Special Education Teacher
Ms. Valerie Gendron	Grade 5 Teacher
Mrs. Carrie Gentili	Para-educator
Mrs. Jennifer Gilliland	Special Education Teacher
Ms. Samantha Gorton	Readiness Teacher
Mrs. Danielle Grandmison	Grade 1 Teacher
Ms. Sarah Gravel	Speech Pathologist
Mrs. Linda Grenier	Grade 3 Teacher
Mrs. Suzanne Hazen	Para-educator
Mrs. Kelly Howe	Grade 4 Teacher
Mrs. Karen Jones	Special Education Teacher
Ms. Eileen Kane	Occupational Therapist
Mrs. Judy Keefe	Art Teacher
Mrs. Debra Kierstead	Para-educator
Ms. Heather Kilar	Custodian
Ms. Lori Kjellander	Grade 5 Teacher
Ms. Julie Lamontagne	Para-educator
Mrs. Karen LaSella	Para-educator
Mrs. Jillian LeBourveau	Kindergarten Teacher
Mrs. Catherine Leonard	Para-educator
Mrs. Darby-Sue Lewis	Para-educator
Mrs. Judith Limondin	School Nurse
Ms. Jenna Lydon	Grade 5 Teacher
Ms. Jennifer MacDonald	Special Education Teacher
Mrs. Sharon Macentee	Reading Specialist Assistant
Mrs. Sue Makowiecki	Para-educator

Mrs. Kathy Marchesseault	Grade 1 Teacher
Mrs. Antoinette McCoy	Reading Specialist
Mrs. Julie McNish	Grade 4 Teacher
Mrs. Jo-Ann Miller	Principal's Secretary
Mrs. Ruth Miller	Custodian
Mrs. Kristen Mitchell	Grade 3 Teacher
Mrs. Jacqueline Moulton	Physical Education
Mrs. Jennifer Moulton	Grade 4 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Karen Nestor	Para-educator
Mrs. Ruth O'Brien	Office Assistant
Mrs. Robin Paul	Para-educator
Mrs. Sara Penerian	Grade 6 Teacher
Mrs. Jennifer Prive	Grade 2 Teacher
Mrs. Heather Proteau	Kitchen Assistant
Mrs. Sarah Prothero	Kitchen Manager
Mrs. Jessica Proulx	Para-educator
Mrs. Lynn Queen	Para-educator
Mrs. Mary Roy	ESL/Reading Specialist
Mr. David Saunders	Music Teacher
Mrs. Lisa Siemiesz	Para-educator
Mrs. Jillian Smith	Para-educator
Mrs. Christine Stearns	Grade 4 Teacher
Mr. Ryan Theman	Grade 6 Teacher
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Allison Wagner	School Psychologist
Mrs. Lynn Wawrzyniak	Grade 2 Teacher
Mrs. Danielle Wayland	Grade 2 Teacher
Ms. Laura Wiggin	Para-educator
Mrs. Jessica Willard	Grade 1 Teacher
Mrs. Jill Wilmoth	Grade 6 Teacher
Mrs. Monika Wright	Para-educator

October Student Enrollment 2011 – 2015

Grade	2011	2012	2013	2014	2015
Preschool	17	22	15	18	25
Kindergarten	48	59	50	52	36
Readiness	14	6	13	9	10
1	76	72	76	82	69
2	64	75	73	75	81
3	83	66	77	76	75
4	87	86	68	79	77
5	84	90	87	67	80
6	70	78	81	89	72
Subtotals	543	554	540	547	525
Home Study	25	40	38	28	24

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2011	2012	2013	2014	2015
7	67	64	78	79	90
8	63	71	66	83	83
9	86	79	88	80	93
10	59	75	70	83	73
11	58	51	76	69	79
12	64	54	54	59	66
Subtotals	397	394	432	453	484
GRAND TOTALS	940	948	972	1,000	1,009

Superintendent of Schools Report Brian Balke, Superintendent

I am most pleased and honored to present this 2014-2015 Superintendent of Schools report on behalf of School Administrative Unit #19.

The 2014-2015 school year was the first year in a new contract for the Goffstown Teachers. The voters of Goffstown approved a two year contract with the Goffstown Education Association. This approval was the first time the Goffstown community had voted on a teacher contract in 8 years. I offer my most sincere appreciation to the Goffstown community for their support of our public schools. We will continue to work hard to run schools that are student-focused, transparent and a good value to the tax payers of Goffstown.

New Boston Central School had administrative changes during the 2014-2015 school year. Tori Underwood was named Principal and Dr. Tim Stokes was named Assistant Principal. Also of note is that Carol Hulick retired at the end of the school year as the Special Education Facilitator. We thank Mrs. Hulick for her many years of service to the children of New Boston. Last spring, approximately 1,450 Goffstown students in grades 3-8 and 11 participated in the new state-mandated assessment in English language arts/literacy (ELA) and mathematics known as Smarter Balanced. These online assessments replace the New England Common Assessment Program (NECAP).

A review of the data shows that Goffstown and New Boston students have demonstrated strong performance scoring above or at the state percentages in both ELA and math for all grade levels. We understand the results to be a data point in time setting a new baseline from which progress can be measured moving forward. The focus of the Goffstown School District is providing high quality instruction to all of our students. We value active learning and student engagement. Our focus will continue to be on providing high quality instruction in all of our schools.

All SAU #19 schools continued to score well on 2014-2015 NECAP assessments and other assessment metrics. All of the schools in Goffstown and New Boston use student assessment data to track individual student progress as well as to evaluate the effectiveness of

our curriculum and instructional programs. Glen Lake students showed improvement in reading and math scores. Bartlett and Maple Elementary schools showed an increase in the number of students performing in the proficient and proficient with distinction categories. The performance of Mountain View Middle School (MVMS) and Goffstown High School (GHS) students continues to be strong and above state averages. New Boston Central School's (NBCS) overall district performance was above the state average on the 2013-2014 NECAP assessments for both reading and math.

School safety remained the top priority during the 2014-2015 school year. An SAU-wide School Safety Team continued to meet monthly with Police and Fire Departments from Goffstown and New Boston. The Safety Team continued to focus on our Emergency Response Plan and conducted many training exercises. Additionally, security improvements were made to all schools in Goffstown and New Boston to increase the safety of our students and staff. The world has become an increasingly dangerous place; our schools need to be safe, secure, and ready to respond during a time of crisis.

As the regional, national and world-wide economies continued to struggle, schools in Goffstown and New Boston continued to provide a high-quality education at a low cost. Specifically, all SAU #19 schools have per-pupil costs well below the state average, teacher salaries that are below the state average and student assessment results that exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost. The educational return on investment remains high.

I remain grateful to our dedicated professional staff, support staff, and administrators for their tireless work. In addition, I would like to thank school board and budget committee/finance committee members who graciously give their time to the community. Lastly, I would like to thank the wonderful kids who walk through our doors every day. Schools in Goffstown and New Boston are strong, student-centered and focused on advancing student learning. It is my greatest honor to serve the communities of Goffstown and New Boston

Respectfully,

Brian Balke
Superintendent of Schools

New Boston Central School Principal's Report 2014-2015 Tori Underwood

The 2014-2015 school year brought about many changes and opportunities for learning. We welcomed Tim Stokes, as our new Assistant Principal. As the school year ended, we took the opportunity to wish the very best to our retirees and other staff members who did not return to New Boston Central School. Congratulations to Carol Hulick, Special Education Facilitator, Ellie Weiss, Media Generalist, and Karen Greene, Second Grade Teacher, on their retirements. We wished a fond farewell to Stephanie Krysiak, Fifth Grade Teacher, Caitlyn Merry, Fourth Grade Teacher, and Jennifer Beardsley, School Psychologist. Thank you all for your service to the students and community of New Boston. You will be missed!!

The school-wide theme was "Creating Memories." We worked with Positive Behavior Intervention and Supports (PBIS) to be more thoughtful in our interactions with each other. The goal was to be Safe, Respectful and Responsible for ourselves and with those we connect with on a daily basis.

We were privileged to have two Artist-in-Residence programs, funded by the school budget and the PTA. Jon Brooks, international sculptor and furniture maker, worked with fourth grade students and created individual wood sculptures. The sixth graders worked diligently with Genevieve Aichelle, script writer, and developed a play titled "Grandma's Attic". The students researched Greece, China, Rome and Egypt for their stories. Both student groups were able to showcase their work for their families and the community.

In addition the third graders put on their performance, "Dream Catchers". The Readiness/First Graders presented the "Polar Express", Second Graders the "Wonders of the Earth". The fifth graders created their own puppets, researched and wrote a script with the theme "The Space Race".

A Space Needs Committee was established in response to the 2014 Demographic Study. The committee reviewed current and projected student numbers, as well as, rooms needed for special education services. As a result, two portable classrooms were installed to address immediate school space needs. By increasing classroom space, the kindergarten class returned to the main building. We will continue to monitor school population and the alignment with the demographic study.

Teachers attended a variety of workshops and conferences during the summer months. Amy Veilleux, grade 1 teacher, taught four writing workshops which was attended by twenty-four staff members. The Response to Intervention Team met with Donna Beauregard from the Department of Education to finalize the master schedule and gain additional knowledge in regards to analyzing assessments and formulating data teams. The new master schedule included a thirty minute block four days a week to provide additional support for all students at all academic levels. The SAU sponsored a math conference facilitated by Dr. Mahesh Sharma for two days attended by nine New Boston teachers. Administration, Reading Specialists and Special Education Teachers trained in the administration of the Smarter Balance assessment. In addition staff members attended professional workshops throughout the year, as lifelong learners to support the needs of our students.

Smarter Balance, a computerized state assessment, was implemented in third through sixth grades. The students and families were able to access practice tests through the Department of Education website. The students completed the tests using the mobile laptop carts in the classrooms. The assessment result comparisons for the state and New Boston Central School are as follows:

Math:

Grade 3 State 53%	New Boston 65%
Grade 4 State 49%	New Boston 70%
Grade 5 State 44%	New Boston 69%
Grade 6 State 45%	New Boston 52%

English Language Arts:

Grade 3 State 55%	New Boston 66%
Grade 4 State 56%	New Boston 74%
Grade 5 State 63%	New Boston 81%
Grade 6 State 57%	New Boston 66%

It is a pleasure to work in a student-centered school environment with a dedicated, professional staff. Thank you to the students, parents, staff and community for the continued support in making New Boston Central School “A Special Place to Learn and Grow”.

MOUNTAIN VIEW MIDDLE SCHOOL
ACCREDITED MEMBER OF THE NEW ENGLAND
ASSOCIATION OF SCHOOLS AND COLLEGES
Wendy Hastings, Principal

The 2014-2015 school year at Mountain View Middle School (MVMS) continued to be a year dedicated to elevating student achievement- one of our primary missions. MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced student academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for a sixth consecutive year in the New England Mathematics League Math Contest. The 6th grade students placed 4nd in the state!

MVMS continues to utilize Positive Behavioral Intervention and Supports (PBIS) . This school-wide initiative encourages a consistent, positive climate across all classroom setting focusing on the components of “Paws Pride”: Respect, Responsibility, Community and Pride. This program is a proactive systems approach to establishing the behavioral supports and social culture for all students to have the opportunity to achieve social, emotional and academic success and continues to be the backbone of our community.

Throughout the 2014-2015 School Year, our talented MVMS students demonstrated individual, ensemble, and team distinctive accomplishments including:

- Geography Bee Winner: Dylan Williams
- Spelling Bee Winner: Thaddeus Hagner
- Various Community fundraisers including the canned food drive (3000 cans), and \$1000 dollars raised for the Liberty House
- Destination Imagination: 5 MVMS teams qualified for the NH Regional Tournament, with 2 teams moving on to participate in Globals.
- Grades 7/8 Grade Chorus and Orchestra received an “A” rating at the NHMEA Large Group Music F
- 11 MVMS musicians were selected to participate in the

NHMEA Middle School District Festival Band

- Cross Country: Griffin Hansen and Ava Hansen named MVMS Runners of the Year
- Wrestling: Emileo Barriere placed 5th in the State Championship
- Spirit: 2nd place at the Tri-County Championship
- Boys Soccer “A” Team: Division 5 State Champions
- Boys Basketball “A” Division 2 State Champions
- Girls Basketball “A” Division 2 State Champions
- Girls Softball Team: Division 2 State Champions
- Boys and Girls Lacrosse: Undefeated Seasons

The accomplishments outlined above reflect the hard-work and dedication of our remarkable staff working with our students to help nurture them and challenge them to work hard and “love their story”.



Photo by: Recreation Department

“I am Summer, come to lure you away from your computer... come dance on my fresh grass, dig your toes into my beaches.”

~Oriana Green, @NatureSpirits

GOFFSTOWN HIGH SCHOOL

Francis J. McBride, Principal



U.S. News and World Report named Goffstown High School the fourth best high school in the state of New Hampshire and in the top 6% nationally. U.S. News analyzed 21,035 public high schools in 49 states and the District of Columbia, and Goffstown High School ranked 1,215th. A three-step process determined the Best High Schools.

The first two steps used performance on state proficiency tests as benchmarks to ensure that GHS meets the needs of all students and the third step assessed how well students are prepared for college-level work.

In addition to our U.S. News and World Report recognition, Goffstown High School students earned numerous accolades and awards. I will share a few of the highlights:

- GHS Musician Stuart Goldstein received the highest score in the state for viola at the All-State competition.
- Jessica Wallace was awarded a gold medal in the National Scholastic Art Award program for her digital drawing “The Last Train Home”. This category had nearly 10,000 entries and is one of the most competitive categories of this prestigious nationally recognized competition.
- Two GHS students took home Winter Track Division II State Championships: Michele Tremblay – 300 meter and Brooke Simmons – Long Jump.
- Three GHS students took home Division II Wrestling State Championships: Connor Bourque, Jacob Nault and Peter Shea.
- Michele Tremblay was named First Team All-State and All New England in Girls Soccer.

Thank you to the Goffstown community for your support of the GHS Performing Arts production of “The Wizard of Oz.” Special thanks to

Robbie Grady, the Goffstown Main Street Program, and the business community. It is undeniable that the collaborative efforts between Goffstown High School staff and students, area businesses and non-profits, the Main Street Program and the library went a long way toward our success.

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment to providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining fiscal responsibility.

I feel fortunate and proud to be a part of Goffstown High School during this very successful period.



Photo by: Recreation Department

New Boston Central School Health Report 2014-2015 School Year

“We know that students need to be healthy to learn. School nurses play a vital role in making sure children are healthy and ready to learn.”

--Arne Duncan, Secretary, U.S. Department of Education

550	Students enrolled (6/2015)
42	Average # of student health visits/day
4	Average # of staff health visits/day
28%	Percentage of daily visits by children with chronic health concerns

Screenings/Interventions

345	Vision and Hearing screenings, 8 referrals
69	Dental screenings (Dr. Brenner)
35	Flu shots (staff)
61	Classroom presentations by School Nurse
2	Referrals to dentists
12	Referrals to physicians
0	911 calls

Reportable illnesses (# of cases)

0

--submitted by Judith Limondin, RN, School Nurse

New Boston School District Deliberative Session Minutes February 3, 2015

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:00pm.

Jed Callen introduced School Board Chairman Wendy Lambert, Vice Chair Glen Dickey and the other School Board Members: Keith Ammon, Kary Jencks and Melissa Buckley, as well as Superintendent Brian Balke, Assistant Superintendent MaryClaire Barry, Business Administrator Ray Labore, Human Resources Director Kate McGrath, Interim Principal Tori Underwood, Interim Assistant Principal Tim Stokes, Special Education Facilitator Carol Hulick and School District Treasurer Barbara Hayes and School District Clerk Maralyn Segien.

Wendy thanked everyone for attending. She recognized Keith Ammon with a gift of appreciation to thank him for his years of service as he leaves the Board. She noted he joined the Board three years ago and his dedication has been appreciated. He served on many Board committees including several AREA Agreement related committees, the CIP Committee, A&F Committee, he reviewed the New Boston school manifest monthly and served as Board liaison to Mountain View Middle School and Goffstown High School. He is very thoughtful and brought a great balance between school needs and taxpayer needs which helped a great deal when making decisions. She congratulated him on his election to the New Hampshire House of Representatives.

Approximately 39 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have. He confirmed that he has examined the documents and found them to be in order. The legal requirements were met and the Warrant was posted appropriately.

ARTICLE 1

To choose one member of the School Board for the ensuing three years.

Jed Callen noted William Schmidt filed for the school board position.

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **FOURTEEN MILLION THREE HUNDRED SIXTY-FIVE THOUSAND NINE HUNDRED NINETY DOLLARS (\$14,365,990.00)**? Should this article be defeated, the default budget shall be **FOURTEEN MILLION THREE HUNDRED FORTY-EIGHT THOUSAND TWO HUNDRED TWENTY-TWO DOLLARS (\$14,348,222.00)**, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

Kary Jencks **MOVED** to pass the warrant article as written. Glen Dickey seconded the motion.

Tori Underwood presented a PowerPoint presentation on the budget.

Joe Constance of 300 Bedford Road asked how the Goffstown schools' state rank compared to the tuition cost. Brian said the average high school tuition is \$14,000. Goffstown High School tuition is \$12,000 with student performance comparable to districts that spend considerably more per pupil than Goffstown. Goffstown offers a great return on investment.

Joe asked about the difference between the proposed operating budget and the default budget and the effect of each on the tax rate. The proposed operating budget is \$17,768 more than the default budget. The proposed operating budget would add \$520 and the default budget would add \$512.50 of taxes per year on a property valued at \$250,000.

With no further questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED** unanimously.

ARTICLE 3

“Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2015 - 2016	\$30,580.00
2016 - 2017	(\$36,312.00)
2017 - 2018	\$59,034.00

And further to raise and appropriate the sum of THIRTY THOUSAND

FIVE HUNDRED EIGHTY DOLLARS (\$30,580.00) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels and to take ONE THOUSAND EIGHTY-FIVE DOLLARS (\$1,085.00) from the Food Service Revenue accounts with the remaining TWENTY-NINE THOUSAND FOUR HUNDRED NINETY-FIVE DOLLARS (\$29,495.00) to come from taxation. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 7-0-0 To Recommend

Wendy Lambert **MOVED** to pass Article 3 as written. Glen Dickey seconded the motion.

Wendy Lambert spoke to the article saying the New Boston School Board and the New Boston Support Staff Association met many times last fall. They worked diligently to come up with the best contract for all involved, including the tax payers, the support staff and the students. Wording in key areas of the existing contract were updated and agreed upon by both sides. The new contract will be in place for three years starting in the summer of 2015. It provides for year-over-year salary increases of 2%, 3% and 2% during the contract period. The board feels that these increases are fair and provide its support staff

with competitive salaries and benefits. For Health Insurance, the school district is moving towards a SOS (Site of Service) plan for the Support Staff as the driver in the second year of the contract which is saving the district \$75,856. The board looks forward to continuing the long-standing, amicable relations it shares with its employees. Joe Constance of 300 Bedford Road asked about the stipend in year three and Wendy said it is a 2% base wage stipend added to the wages. Joe asked what was the reasoning and Wendy said this was added as the healthcare coverage the support staff currently has will cost more to the employees in the second year of the contract and this is to offset that in the third year of the contract. Keith Ammon explained the employees opted for lower coverage beginning that year due to the anticipated Cadillac tax and the stipend is to compensate for the lower coverage. Jed Callen noted New Boston volunteers do so much for the town through hard work and dedication and noted it is amazing that New Boston can do so well with this volunteer labor. He thanked all New Boston volunteers.

With no further questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED** unanimously.

ARTICLE 4

“Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2015 Unreserved Fund balance (surplus) available for transfer on July 1, 2015. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 7-0-0 To Recommend

Melissa Buckley **MOVED** to pass Article 4 as written. Keith Ammon seconded the motion.

Melissa Buckley spoke to the article saying this article is asking the voters for authorization to deposit up to \$50,000.00 into the Renovations and Repair Capital Reserve Fund, should there be adequate funds to do so at the end of the fiscal year. The purpose of

this fund is to cover unexpected renovation and repair costs of the school (e.g., roof replacement, parking lot repairs).

In 2011, the total value of the fund was \$200,000. The White Building and Fire Cistern projects consumed \$120,000 of the fund in 2013 which was offset by additional deposits in 2012 and 2013 totaling \$120,000. Recent Oil Remediation, septic system and portable classroom projects have consumed \$160,000 of this repair and renovation fund leaving a current fund balance of \$40,000. Approximately \$75,000 is expected from the State of New Hampshire as an offset for the Oil Remediation project and will be deposited into the Capital Reserve Fund. If the voters approve the \$50,000 deposit of Unreserved Funds discussed in Article 4, the balance of the Facilities Renovation and Repair Fund will be \$165,000. School administration had the roof inspected a year ago and it was noted that the roof would need repairs as there were intermittent leaks throughout the older part of the building. Leaking was noted along the various roof seams of the existing system. Repair work is not considered extensive. The roof inspection suggests that the entire system has approximately 5 years of remaining useful life. This article would be funded from unencumbered monies from this year and would not directly increase the tax rate. The money in this account would be spent only after School Board authorization. In order to put money into this fund, it requires a vote by the voters on a Warrant Article each year.

With no questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED**.

Jed thanked the School Board, administration, ballot clerks, staff and custodians. He noted voting would take place at New Boston Central School on March 10, 2015 between 7:00AM and 7:00PM. Keith Ammon moved to adjourn the meeting, seconded by Glen Dickey. This motion passed.

At 7:47 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,

Maralyn Segien
School District Clerk

**Official Ballot Results
For The School District of
New Boston, New Hampshire**

**MARCH 10, 2015
MARALYN SEGIEN
SCHOOL DISTRICT CLERK**

ARTICLE 1

**MEMBER OF THE SCHOOL BOARD
THREE YEARS**

(Vote for One)

Bill Schmidt 480

Write In

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FOURTEEN MILLION THREE HUNDRED SIXTY-FIVE THOUSAND NINE HUNDRED NINETY DOLLARS (\$14,365,990.00)? Should this article be defeated, the default budget shall be FOURTEEN MILLION THREE HUNDRED FORTY-EIGHT THOUSAND TWO HUNDRED TWENTY-TWO DOLLARS (\$14,348,222.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 7-0-0 To Recommend

YES 387 NO 233

ARTICLE 3

Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2015 - 2016	\$30,580.00
2016 - 2017	(\$36,312.00)
2017 - 2018	\$59,034.00

And further to raise and appropriate the sum of THIRTY THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$30,580.00) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels and to take ONE THOUSAND EIGHTY-FIVE DOLLARS (\$1,085.00) from the Food Service Revenue accounts with the remaining TWENTY-NINE THOUSAND FOUR HUNDRED NINETY-FIVE DOLLARS (\$29,495.00) to come from taxation. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

YES 379 NO 245

ARTICLE 4

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2015 Unreserved Fund balance (surplus) available for transfer on July 1, 2015. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

YES 423 NO 202

**NEW BOSTON SCHOOL DISTRICT
2016 WARRANT
School Deliberative Ballot Determination
Meeting
FEBRUARY 2, 2016
The State of New Hampshire**

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the Second day of February 2016, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 8, 2016.

You are further notified to meet on Tuesday, the Eighth day of March 2016, also known as the second session, to vote on all matters by official ballot. The polls are open on March 8, 2016 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose two members of the School Board for the ensuing three years

To choose one member of the School Board for the ensuing one year

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FOURTEEN MILLION FIVE HUNDRED SEVENTY-FOUR THOUSAND FOUR HUNDRED TWENTY-FIVE DOLLARS (\$14,574,425.00)? Should this article be

defeated, the default budget shall be FOURTEEN MILLION FOUR HUNDRED NINETY-THREE THOUSAND SIX HUNDRED SEVENTY-NINE DOLLARS (\$14,493,679.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 6-0-0 To Recommend

ARTICLE 3

To see if the School District will vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2016-2017	\$126,288.00
2017-2018	(\$59,455.00)
2018-2019	\$126,453.00

and further to raise and appropriate the sum of ONE HUNDRED TWENTY-SIX THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS (\$126,288.00) for the 2016 – 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 6-0-0 To Recommend

ARTICLE 4

To see if the School District will vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2016 Unreserved Fund balance (surplus) available for transfer on July 1, 2016. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend
The Finance Committee voted 6-0-0 To Recommend*

ARTICLE 5

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, on a cumulative basis in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the NH Department of Education under RSA 32:11. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend
The Finance Committee voted 6-0-0 To Recommend*

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS
21st DAY OF JANUARY 2016.

NEW BOSTON SCHOOL BOARD

Wendy Lambert, Chair
Glen Dickey, Vice Chair
Fred Hayes
Kary Jencks
William Schmidt

New Boston School District
FY 2016 -2017 Revenues
School Board's Budget

	2014 - 2015	2015 - 2016	2016 - 2017
	MS-24	MS-24	Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	2,310,546	2,553,680	2,629,805
School Building Aid		-	-
Catastrophic Aid	-	-	-
Child Nutrition	1,850	1,850	1,850
REVENUE FROM FEDERAL SOURCES			
Federal Programs / Grants	94,500	94,500	96,400
Child Nutrition Programs & USDA Commodities	20,430	20,500	20,500
OTHER REVENUE			
Earnings on Investments	1,500	1,800	1,800
Special Education Tuition			
School Lunch Sales	135,830	154,834	120,416
Medicaid Reimbursement	16,200	25,000	25,000
Restricted Revenues			
Other Local Revenue	-	2,600	2,600
SUBTOTAL SCHOOL REVENUES AND CREDITS	2,580,856	2,854,764	2,898,371
General Fund Balance	718,138	150,000	150,000
TOTAL REVENUES AND CREDITS	3,298,994.00	3,004,764.00	3,048,371.00
DISTRICT / STATE ASSESSMENT	9,456,529.00	11,341,806.00	11,526,054.00
TOTAL APPROPRIATION	12,755,523.00	14,346,570.00	14,574,425.00

Note:

In FY 2016 - 2017 the total appropriation line will be equal to the Operating Budget article on the warrant.

Revenues are estimates and are subject to change.

Special warrant articles and capital reserve deposits are not included

SAU #19 ADMINISTRATOR'S SALARIES 2014- 2015

<u>Town</u>	<u>Superintendent</u>	<u>Assistant Superintendent</u>	<u>Business Manager</u>
Goffstown	100,349	77,585	73,980
New Boston	28,664	22,162	21,132
	129,000	99,737	95,102

New Boston School District
FINANCIAL REPORT JULY 1, 2014 - JUNE 30, 2015
CONSOLIDATED FUND EXPENDITURE SUMMARY

<u>Function</u>	<u>Total</u>
1000 Instruction	
1100 Regular Programs	\$ 8,460,339
1200 Special Education Programs	\$ 1,796,072
1260 ESL Services	\$ 33,594
1400 Summer Programs	\$ 58,964
2000 Support Services	
2120 Guidance	\$ 90,420
2130 Health	\$ 84,131
2140 Psychological	\$ 49,323
2150 Speech Pathology & Audiology	\$ 160,051
2160 Occupational Therapy	\$ 116,177
2190 Other Support - Pupil Services	\$ 16,836
2200 Instructional	
2210 Improvement of Instruction	\$ 9,994
2212 Instruction Program Development	\$ -
2213 Staff Training	\$ 4,933
2220 Educational Media	\$ 135,034
2300 General Administration	
2310 School Board	\$ 22,379
2320 Office of the Superintendent	\$ 367,419
2400 School Administration	\$ 456,998
2500 Financial Management	\$ -
2600 Building and Grounds Services	\$ 484,324
2700 Pupil Transportation	\$ 702,523

3100	Food Service	\$	124,467
5110	Bond Principal	\$	-
5120	Interest	\$	-
5221	Transfers to Other Funds	\$	50,322
	Special Revenue Fund (Grants)	\$	83,670
	Total Expenditures	\$	<u>13,307,966</u>



Photo by: Recreation Department

“Summer afternoon—summer afternoon; to me those have always been the two most beautiful words in the English language.”

— [Henry James](#)

**NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT
July 1, 2014 to June 30, 2015**

Fund Balance at July 1, 2014 \$ 2,600

Revenue:

Sales	\$ 84,447	
Transfer from General Fund	\$ 12,450	
Reimbursements	<u>\$ 24,951</u>	
Total Receipts		\$ 121,848

Total Available \$ 124,448

Expenses:

Food & Milk	\$ 45,256	
Wages and Benefits	\$ 66,909	
Other	<u>\$ 12,283</u>	
Total Expenses		\$ 124,448

Fund Balance at June 30, 2015 \$ -

**NEW BOSTON SCHOOL DISTRICT
ACTUAL GENERAL FUND REVENUES
July 1, 2013 to June 30, 2014**

Revenue from Local Sources:

District Assessment	8,810,662	
Tuition - Special Education	15,546	
Tuition - Regular Day School	7,740	
Services Provided to Other Districts	14,873	
Investment Income / Other	<u>3,925</u>	
Total Revenue from Local Sources		8,852,746

Revenue from State Sources:

Adequacy Grant	2,450,524	
Building Aid	0	
Kindergarten Aid	0	
Catastrophic Aid	0	
Enhanced Education Tax	1,284,347	
Total Revenue from State Sources		3,734,871
Revenue from Federal Sources:		
Medicaid Reimbursement	86,573	
Grants	0	
Total Revenue from Federal Sources		86,573
Interfund Transfer		0
Total General Fund Revenues		<u><u>12,674,190</u></u>



Photo by: Recreation Department

"Green was the silence, wet was the light,
the month of June trembled like a butterfly."

— Pablo Neruda, 100 Love Sonnets

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2016 through June 30, 2017

OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET	From 2015-2016 Budget->	
	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017	\$ Change	%Change
111 TEACHER SALARIES	\$ 1,433,301	\$ 1,515,023	\$ 1,514,827	\$ (196)	-0.01%
111 TEACHER SALARIES	\$ 81,823	\$ 84,067	\$ 83,970	\$ (97)	-0.12%
112 PARAPROFESSIONAL SALARIES	\$ 43,353	\$ 63,648	\$ 58,926	\$ (4,722)	-7.42%
112 PARAPROFESSIONAL SALARI	\$ 31,515	\$ 30,723	\$ 29,283	\$ (1,440)	-4.69%
121 TEACHER SUB SALARIES	\$ 63,179	\$ 54,950	\$ 54,950	\$ -	0.00%
127 RETIREMENT STIPEND	\$ -	\$ -	\$ -	\$ -	0.00%
211 HEALTH INSURANCE	\$ 455,182	\$ 466,190	\$ 454,884	\$ (11,306)	-2.43%
211 HEALTH INSURANCE	\$ 53,795	\$ 65,172	\$ 38,564	\$ (26,608)	-40.83%
212 DENTAL INSURANCE	\$ 8,938	\$ 10,105	\$ 10,797	\$ 692	6.85%
212 DENTAL INSURANCE	\$ 1,918	\$ 1,259	\$ 1,030	\$ (229)	-18.19%
213 LIFE INSURANCE	\$ 579	\$ 646	\$ 589	\$ (57)	-8.82%
213 LIFE INSURANCE	\$ 72	\$ 67	\$ 76	\$ 9	13.43%
214 DISABILITY INSURANCE	\$ 4,266	\$ 4,609	\$ 4,545	\$ (64)	-1.39%
214 DISABILITY INSURANCE	\$ 336	\$ 315	\$ 315	\$ -	0.00%
221 FICA	\$ 109,634	\$ 128,720	\$ 125,861	\$ (2,859)	-2.22%
221 FICA	\$ 6,401	\$ 8,781	\$ 8,663	\$ (118)	-1.34%
231 NON-TEACHER RETIREMENT	\$ 5,202	\$ 6,211	\$ 6,583	\$ 372	5.99%
231 NON-TEACHER RETIREMENT	\$ 3,398	\$ 3,344	\$ 3,271	\$ (73)	-2.18%
232 TEACHER RETIREMENT	\$ 202,529	\$ 236,368	\$ 239,952	\$ 3,584	1.52%
232 TEACHER RETIREMENT	\$ 8,803	\$ 9,966	\$ 9,966	\$ -	0.00%
241 TEACHER TUITION REIMB	\$ 21,444	\$ 21,000	\$ 21,000	\$ -	0.00%
251 UNEMPLOYMENT COMPENSATION	\$ 1,715	\$ 2,258	\$ 1,673	\$ (585)	-25.91%
251 UNEMPLOYMENT COMPENSATI	\$ 188	\$ 255	\$ 182	\$ (73)	-28.63%
261 WORKERS COMPENSATION	\$ 3,934	\$ 5,342	\$ 5,265	\$ (77)	-1.44%
261 WORKERS COMPENSATION	\$ 242	\$ 377	\$ 362	\$ (15)	-3.98%
321 PROF INSTRUCTION SVCS	\$ 14,345	\$ 13,566	\$ 14,692	\$ 1,126	8.30%
339 OTHER PROF SVCS	\$ -	\$ 175	\$ 175	\$ -	0.00%
432 REPAIRS	\$ 13,154	\$ 17,030	\$ 18,909	\$ 1,879	11.03%
442 EQUIPMENT RENTAL	\$ 11,429	\$ 47,645	\$ 11,200	\$ (36,445)	-76.49%
561 TUITION	\$ 1,917,077	\$ 2,091,501	\$ 2,002,806	\$ (88,695)	-4.24%
561 TUITION	\$ 3,630,089	\$ 4,194,212	\$ 4,350,370	\$ 156,158	3.72%
611 GENERAL SUPPLIES	\$ 70,010	\$ 71,018	\$ 72,155	\$ 1,137	1.60%
611 GENERAL SUPPLIES	\$ 2,328	\$ 2,000	\$ 2,000	\$ -	0.00%
641 BOOKS & PRINTED MEDIA	\$ 10,691	\$ 7,082	\$ 6,678	\$ (404)	-5.70%
642 ELECTRONIC INFORMATION	\$ 14,290	\$ 23,664	\$ 17,827	\$ (5,837)	-24.67%
651 NON-CAPITAL SOFTWARE	\$ -	\$ -	\$ -	\$ -	0.00%
731 ADD'L EQUIPMENT	\$ 188,413	\$ 26,400	\$ 42,070	\$ 15,670	59.36%
731 ADD'L EQUIPMENT	\$ 150	\$ -	\$ -	\$ -	0.00%
733 NEW FURNITURE & FIXTURE	\$ 8,018	\$ 74	\$ -	\$ (74)	-100.00%
735 REPLACEMENT EQUIPMENT	\$ 35,237	\$ 9,325	\$ 8,000	\$ (1,325)	-14.21%
737 REPLACEMENT FURN & FIXTURES	\$ 3,071	\$ 4,681	\$ 4,530	\$ (151)	-3.23%
811 DUES AND FEES	\$ 272	\$ 305	\$ 305	\$ -	0.00%
891 MISC EXPENDITURES	\$ 78	\$ -	\$ -	\$ -	0.00%
FUND-10 GENERAL FUND	\$ 8,460,399	\$ 9,228,074	\$ 9,227,251	\$ (823)	-0.01%

111 TEACHER SALARIES	\$ 352,744	\$ 367,696	\$ 381,309	\$ 13,613	3.70%
111 TEACHER SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
112 PARAPROFESSIONAL SALARIES	\$ 379,850	\$ 404,706	\$ 427,037	\$ 22,331	5.52%
116 OTHER SUPPORT SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
211 HEALTH INSURANCE	\$ 269,940	\$ 317,665	\$ 269,622	\$ (48,043)	-15.12%
212 DENTAL INSURANCE	\$ 6,114	\$ 7,033	\$ 7,689	\$ 656	9.33%
213 LIFE INSURANCE	\$ 507	\$ 504	\$ 532	\$ 28	5.56%
214 DISABILITY INSURANCE	\$ 2,089	\$ 2,139	\$ 2,287	\$ 148	6.92%
221 FICA	\$ 47,725	\$ 59,089	\$ 61,747	\$ 2,658	4.50%
221 FICA	\$ -	\$ -	\$ -	\$ -	0.00%
231 NON-TEACHER RETIREMENT	\$ 40,148	\$ 43,769	\$ 47,506	\$ 3,737	8.54%
231 NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
232 TEACHER RETIREMENT	\$ 49,949	\$ 57,618	\$ 59,566	\$ 1,948	3.38%

OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET	From 2015-2016 Budget->	
	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017	\$ Change	%Change
232 TEACHER RETIREMENT				\$ -	
251 UNEMPLOYMENT COMPENSATION	\$ 1,378	\$ 1,899	\$ 1,393	\$ (506)	-26.65%
261 WORKERS COMPENSATION	\$ 1,543	\$ 2,507	\$ 2,584	\$ 77	3.07%
321 PROF INSTRUCTION SVCS	\$ 8,207	\$ 5,600	\$ 8,800	\$ 3,200	57.14%
321 PROF INSTRUCTION SVCS	\$ 167,482	\$ 342,000	\$ 305,169	\$ (36,831)	-10.77%
321 PROF INSTRUCTION SVCS	\$ 223,121	\$ 266,000	\$ 190,371	\$ (75,629)	-28.43%
332 LEGAL SERVICES	\$ -	\$ 5,000	\$ 5,000	\$ -	0.00%
349 CHARTER SCHOOL SUPPORT	\$ -	\$ 5,000	\$ 5,000	\$ -	0.00%
349 CHARTER SCHOOL SUPPORT	\$ -	\$ 5,000	\$ 5,000	\$ -	0.00%
349 CHARTER SCHOOL SUPPORT	\$ -	\$ 5,000	\$ 5,000	\$ -	0.00%
561 TUITION	\$ 19,172	\$ 28,000	\$ 28,000	\$ -	0.00%
563 OTHER PUBLIC TUITION		\$ 17,000	\$ 40,000	\$ 23,000	135.29%
563 OTHER PUBLIC TUITION	\$ 1,227	\$ 78,500	\$ -	\$ (78,500)	-100.00%
564 TUITION OTHER PRIVATE	\$ 53,300	\$ 72,000	\$ 80,000	\$ 8,000	11.11%
564 TUITION OTHER PRIVATE		\$ 48,000	\$ 207,172	\$ 159,172	331.61%
569 RESIDENTIAL COST	\$ 89,188		\$ -	\$ -	0.00%
569 RESIDENTIAL COST	\$ 57,925	\$ 48,000	\$ 91,260	\$ 43,260	90.13%
581 TRAVEL	\$ 560	\$ 1,000	\$ 1,000	\$ -	0.00%
611 GENERAL SUPPLIES	\$ 4,248	\$ 4,968	\$ 3,084	\$ (1,884)	-37.92%
611 GENERAL SUPPLIES			\$ -	\$ -	0.00%
641 BOOKS & PRINTED MEDIA	\$ 6,497	\$ 3,905	\$ 5,322	\$ 1,417	36.29%
651 NON-CAPITAL SOFTWARE	\$ 421	\$ 3,905	\$ 1,160	\$ (2,745)	-70.29%
731 ADD'L EQUIPMENT	\$ 11,458	\$ 3,900	\$ 4,850	\$ 950	24.36%
733 NEW FURNITURE & FIXTURE	\$ 1,279	\$ 1,000	\$ 2,975	\$ 1,975	197.50%
FUND-10 GENERAL FUND	\$ 1,796,072	\$ 2,208,403	\$ 2,250,435	\$ 42,032	1.90%
<hr/>					
111 TEACHER SALARIES	\$ 27,172	\$ 30,083	\$ 30,833	\$ 750	2.49%
211 HEALTH INSURANCE	\$ -	\$ 8,496	\$ 8,084	\$ (412)	-4.85%
212 DENTAL INSURANCE	\$ 463	\$ 226	\$ 226	\$ -	0.00%
213 LIFE INSURANCE	\$ 10	\$ 19	\$ 19	\$ -	0.00%
214 DISABILITY INSURANCE	\$ 78	\$ 84	\$ 89	\$ 5	5.95%
221 FICA	\$ 1,915	\$ 2,301	\$ 2,359	\$ 58	2.52%
231 NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
232 TEACHER RETIREMENT	\$ 3,847	\$ 4,714	\$ 4,832	\$ 118	2.50%
251 UNEMPLOYMENT COMPENSATI	\$ 51	\$ 68	\$ 50	\$ (18)	-26.47%
261 WORKERS COMPENSATION	\$ 58	\$ 99	\$ 99	\$ -	0.00%
TOTAL BILINGUAL	\$ 33,594	\$ 46,090	\$ 46,591	\$ 501	1.09%
<hr/>					
111 TEACHER SALARIES	\$ 41,048	\$ 46,500	\$ 43,995	\$ (2,505)	-5.39%
112 PARAPROFESSIONAL SALARI	\$ 8,073	\$ 96	\$ 2,505	\$ 2,409	2509.38%
116 OTHER SUPPORT SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
213 LIFE INSURANCE	\$ -	\$ 19	\$ 19	\$ -	0.00%
214 DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ -	0.00%
221 FICA	\$ 3,758	\$ 3,373	\$ 3,556	\$ 183	5.43%
231 NON-TEACHER RETIREMENT	\$ 591	\$ -	\$ 280	\$ 280	0.00%
232 TEACHER RETIREMENT	\$ 5,348	\$ 6,894	\$ 6,894	\$ -	0.00%
251 UNEMPLOYMENT COMPENSATI	\$ 51	\$ 68	\$ 59	\$ (9)	-13.24%
261 WORKERS COMPENSATION	\$ 95	\$ 145	\$ 149	\$ 4	2.76%
TOTAL ESY	\$ 58,964	\$ 57,095	\$ 57,457	\$ 362	0.63%
<hr/>					
116 OTHER SUPPORT	\$ 1	\$ -	\$ -	\$ -	0.00%
TOTAL ATTENDANCE SERVICES	\$ 1	\$ -	\$ -	\$ -	0.00%
<hr/>					
111 TEACHER SALARIES	\$ 60,183	\$ 61,586	\$ 61,586	\$ -	0.00%
211 HEALTH INSURANCE	\$ 8,707	\$ 9,875	\$ 9,376	\$ (499)	-5.05%
212 DENTAL INSURANCE	\$ 135	\$ 452	\$ 451	\$ (1)	-0.22%
213 LIFE INSURANCE	\$ 19	\$ 19	\$ 19	\$ -	0.00%
214 DISABILITY INSURANCE	\$ 173	\$ 179	\$ 179	\$ -	0.00%
221 FICA	\$ 4,520	\$ 4,711	\$ 4,711	\$ -	0.00%
232 TEACHER RETIREMENT	\$ 8,522	\$ 9,651	\$ 9,651	\$ -	0.00%
251 UNEMPLOYMENT COMPENSATI	\$ 51	\$ 68	\$ 50	\$ (18)	-26.47%
261 WORKERS COMPENSATION	\$ 129	\$ 203	\$ 197	\$ (6)	-2.96%

OBJECT AND DESCRIPTION	EXPENDED &	APPROVED	PROPOSED	From 2015-2016 Budget->	
	ENCUMBERED	BUDGET	BUDGET	\$ Change	%Change
	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		
611 GENERAL SUPPLIES	\$ 4,800	\$ 4,800	\$ 4,925	\$ 125	2.60%
TOTAL GUIDANCE SERVICES	\$ 87,239	\$ 91,544	\$ 91,145	\$ (399)	-0.44%

431 PERFORMANCE TRACKER SFTWRE	\$ 3,180	\$ 5,815	\$ 3,000	\$ (2,815)	-48.41%
431 PERFORMANCE TRACKER SFTWRE	\$ -	\$ -	\$ -	\$ -	0.00%
431 PERFORMANCE TRACKER SFTWRE	\$ -	\$ -	\$ -	\$ -	0.00%
	\$ 3,180	\$ 5,815	\$ 3,000	\$ (2,815)	-48.41%

111 NURSE SALARIES	\$ 47,222	\$ 49,750	\$ 49,750	\$ -	0.00%
121 NURSE SUB SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
211 HEALTH INSURANCE	\$ 21,295	\$ 23,996	\$ 22,785	\$ (1,211)	-5.05%
212 DENTAL INSURANCE	\$ 363	\$ 452	\$ 451	\$ (1)	-0.22%
213 LIFE INSURANCE	\$ 19	\$ 19	\$ 19	\$ -	0.00%
214 DISABILITY INSURANCE	\$ 133	\$ 144	\$ 144	\$ -	0.00%
221 FICA	\$ 3,137	\$ 3,806	\$ 3,806	\$ -	0.00%
232 TEACHER RETIREMENT	\$ 6,687	\$ 7,796	\$ 7,796	\$ -	0.00%
251 UNEMPLOYMENT COMPENSATI	\$ 51	\$ 68	\$ 50	\$ (18)	-26.47%
261 WORKERS COMPENSATION	\$ 97	\$ 164	\$ 159	\$ (5)	-3.05%
321 PROF INSTRUCTION SVCS	\$ 805	\$ 1,000	\$ 1,000	\$ -	0.00%
323 PUPIL SVCS	\$ 449	\$ 500	\$ 500	\$ -	0.00%
432 REPAIRS	\$ -	\$ 300	\$ 300	\$ -	0.00%
611 GENERAL SUPPLIES	\$ 3,533	\$ 2,654	\$ 2,871	\$ 217	8.18%
733 NEW FURNITURE & FIXTURE	\$ 340	\$ -	\$ -	\$ -	0.00%
735 REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	0.00%
737 REPLACEMENT FURN & FIXT	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL HEALTH SERVICES	\$ 84,131	\$ 90,649	\$ 89,631	\$ (1,018)	-1.12%

339 OTHER PROFESSIONAL SVCS	\$ 49,323	\$ 27,900	\$ 47,542	\$ 19,642	70.40%
TOTAL PSYCHOLOGICAL SERVICES	\$ 49,323	\$ 27,900	\$ 47,542	\$ 19,642	70.40%

111 TEACHER SALARIES	\$ 106,775	\$ 111,326	\$ 111,326	\$ -	0.00%
112 PARAPROFESSIONAL SALARI	\$ -	\$ -	\$ -	\$ -	0.00%
211 HEALTH INSURANCE	\$ 29,065	\$ 33,436	\$ 25,860	\$ (7,576)	-22.66%
212 DENTAL INSURANCE	\$ 567	\$ 904	\$ 902	\$ (2)	-0.22%
213 LIFE INSURANCE	\$ 38	\$ 38	\$ 38	\$ -	0.00%
214 DISABILITY INSURANCE	\$ 308	\$ 322	\$ 322	\$ -	0.00%
221 FICA	\$ 7,581	\$ 8,517	\$ 8,517	\$ -	0.00%
231 NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
232 TEACHER RETIREMENT	\$ 15,119	\$ 17,444	\$ 17,444	\$ -	0.00%
251 UNEMPLOYMENT COMPENSATI	\$ 128	\$ 136	\$ 100	\$ (36)	-26.47%
261 WORKERS COMPENSATION	\$ 229	\$ 367	\$ 356	\$ (11)	-3.00%
611 GENERAL SUPPLIES	\$ 241	\$ 300	\$ 300	\$ -	0.00%
TOTAL SPEECH & HEARING	\$ 160,051	\$ 172,790	\$ 165,165	\$ (7,625)	-4.41%

111 TEACHER SALARIES	\$ 78,309	\$ 79,705	\$ 79,689	\$ (16)	-0.02%
211 HEALTH INSURANCE	\$ 20,160	\$ 22,939	\$ 21,826	\$ (1,113)	-4.85%
212 DENTAL INSURANCE	\$ 621	\$ 452	\$ 451	\$ (1)	-0.22%
213 LIFE INSURANCE	\$ 27	\$ 38	\$ 38	\$ -	0.00%
214 DISABILITY INSURANCE	\$ 227	\$ 231	\$ 231	\$ -	0.00%
221 FICA	\$ 5,477	\$ 6,097	\$ 6,097	\$ -	0.00%
231 NON-TEACHER RETIREMENT	\$ 1,741	\$ 1,799	\$ 1,853	\$ 54	3.00%
232 TEACHER RETIREMENT	\$ 8,803	\$ 9,966	\$ 9,887	\$ (79)	-0.79%
251 UNEMPLOYMENT COMPENSATI	\$ 102	\$ 136	\$ 100	\$ (36)	-26.47%
261 WORKERS COMPENSATION	\$ 168	\$ 263	\$ 255	\$ (8)	-3.04%
339 OTHER PROFESSIONAL SVCS	\$ -	\$ -	\$ -	\$ -	0.00%
611 GENERAL SUPPLIES	\$ 544	\$ 510	\$ 550	\$ 40	7.84%
TOTAL OCCUPATIONAL THERAPY SV	\$ 116,177	\$ 122,136	\$ 120,977	\$ (1,159)	-0.95%

339 OTHER PROFESSIONAL SVCS	\$ 16,836	\$ 13,000	\$ 13,000	\$ -	0.00%
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OBJECT AND DESCRIPTION	EXPENDED &	APPROVED	PROPOSED	From 2015-2016 Budget->	
	ENCUMBERED	BUDGET	BUDGET	\$ Change	%Change
	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		
TOTAL OTHER SUPPORT SERVICES	\$ 16,836	\$ 13,000	\$ 13,000	\$ -	0.00%
111 TEACHER SALARIES	\$ 8,075	\$ 6,000	\$ 6,000	\$ -	0.00%
213 LIFE INSURANCE	\$ -	\$ 19	\$ -	\$ (19)	-100.00%
214 DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ -	0.00%
221 FICA	\$ 618	\$ 459	\$ 459	\$ -	0.00%
231 NON-TEACHER RETIREMENT	\$ 4	\$ -	\$ -	\$ -	0.00%
232 TEACHER RETIREMENT	\$ 1,019	\$ 940	\$ 940	\$ -	0.00%
251 UNEMPLOYMENT COMPENSATI	\$ 30	\$ 29	\$ 22	\$ (7)	-24.14%
261 WORKERS COMPENSATION	\$ 13	\$ 20	\$ 19	\$ (1)	-5.00%
611 GENERAL SUPPLIES	\$ 235	\$ 2,000	\$ 2,000	\$ -	0.00%
TOTAL SUMMER CURRICULUM	\$ 9,994	\$ 9,467	\$ 9,440	\$ (27)	-0.29%
641 BOOKS & PRINTED MEDIA	\$ -	\$ 500	\$ 500	\$ -	0.00%
TOTAL INC DEVELOPMENT	\$ -	\$ 500	\$ 500	\$ -	0.00%
322 PROF PROGRAM IMPROVEMEN	\$ 4,933	\$ 11,500	\$ 11,500	\$ -	0.00%
TOTAL INST STAFF TRAINING	\$ 4,933	\$ 11,500	\$ 11,500	\$ -	0.00%
111 TEACHER SALARIES	\$ 74,969	\$ 55,485	\$ 46,111	\$ (9,374)	-16.89%
112 PARAPROFESSIONAL SALARI	\$ 11,953	\$ 11,995	\$ 12,178	\$ 183	1.53%
211 HEALTH INSURANCE	\$ 16,810	\$ 17,775	\$ -	\$ (17,775)	-100.00%
212 DENTAL INSURANCE	\$ 482	\$ 452	\$ -	\$ (452)	-100.00%
213 LIFE INSURANCE	\$ 19	\$ 19	\$ 38	\$ 19	100.00%
214 DISABILITY INSURANCE	\$ 187	\$ 193	\$ 134	\$ (59)	-30.57%
221 FICA	\$ 6,207	\$ 5,162	\$ 4,459	\$ (703)	-13.62%
231 NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
232 TEACHER RETIREMENT	\$ 10,616	\$ 11,154	\$ 7,226	\$ (3,928)	-35.22%
251 UNEMPLOYMENT COMPENSATI	\$ 97	\$ 146	\$ 94	\$ (52)	-35.62%
261 WORKERS COMPENSATION	\$ 164	\$ 245	\$ 187	\$ (58)	-23.67%
611 GENERAL SUPPLIES	\$ 326	\$ 500	\$ 500	\$ -	0.00%
641 BOOKS & PRINTED MEDIA	\$ 9,333	\$ 10,500	\$ 10,500	\$ -	0.00%
642 ELECTRONIC INFORMATION	\$ 3,689	\$ 4,959	\$ 11,169	\$ 6,210	125.23%
733 NEW FURNITURE & FIXTURES	\$ -	\$ -	\$ 1,000	\$ 1,000	100.00%
811 DUES AND FEES	\$ 183	\$ 180	\$ 210	\$ 30	16.67%
TOTAL MEDIA SERVICES	\$ 135,034	\$ 118,765	\$ 93,806	\$ (24,959)	-21.02%
123 CLERK SALARY	\$ 2,500	\$ 2,125	\$ 2,125	\$ -	0.00%
124 DISTRICT MEETING SALA	\$ 1,400	\$ 1,750	\$ 1,750	\$ -	0.00%
221 FICA	\$ 298	\$ 297	\$ 297	\$ -	0.00%
231 NON-TEACHER RETIREMENT	\$ 11	\$ -	\$ -	\$ -	0.00%
251 UNEMPLOYMENT COMPENSATI	\$ 12	\$ 18	\$ 14	\$ (4)	-22.22%
261 WORKERS COMPENSATION	\$ 8	\$ 13	\$ 13	\$ -	0.00%
339 OTHER PROFESSIONAL SVCS	\$ -	\$ -	\$ -	\$ -	0.00%
541 ADVERTISING	\$ 1,069	\$ 1,500	\$ 1,500	\$ -	0.00%
611 GENERAL SUPPLIES	\$ 392	\$ 700	\$ 700	\$ -	0.00%
811 DUES AND FEES	\$ 3,730	\$ 4,250	\$ 4,250	\$ -	0.00%
TOTAL SUPV OF SCH BD SVCS	\$ 9,420	\$ 10,653	\$ 10,649	\$ (4)	-0.04%
125 DISTRICT TREASURER SALA	\$ 750	\$ 750	\$ 750	\$ -	0.00%
221 FICA	\$ 57	\$ 57	\$ 57	\$ -	0.00%
231 NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
251 UNEMPLOYMENT COMPENSATI	\$ 4	\$ 4	\$ 3	\$ (1)	-25.00%
261 WORKERS COMPENSATION	\$ 2	\$ 2	\$ 2	\$ -	0.00%
TOTAL DISTRICT TREASURER SERV	\$ 813	\$ 813	\$ 812	\$ (1)	-0.12%
124 DISTRICT MODERATOR SALA	\$ 150	\$ 225	\$ 225	\$ -	0.00%
221 FICA	\$ 11	\$ 17	\$ 17	\$ -	0.00%

OBJECT AND DESCRIPTION	EXPENDED &	APPROVED	PROPOSED	From 2015-2016 Budget->	
	ENCUMBERED	BUDGET	BUDGET	\$ Change	%Change
	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		
251 UNEMPLOYMENT COMPENSATI	\$ 1	\$ 1	\$ 1	\$ -	0.00%
261 WORKERS COMPENSATION	\$ 1	\$ -	\$ -	\$ -	0.00%
339 OTHER PROFESSIONAL SVCS	\$ 808	\$ 1,800	\$ 1,800	\$ -	0.00%
TOTAL ELECTION SVCS	\$ 971	\$ 2,043	\$ 2,043	\$ -	0.00%
331 AUDIT SVCS	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0.00%
TOTAL AUDIT	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0.00%
332 LEGAL SERVICES	\$ 7,675	\$ 5,000	\$ 5,000	\$ -	0.00%
TOTAL LEGAL SERVICES	\$ 7,675	\$ 5,000	\$ 5,000	\$ -	0.00%
311 INTERMEDIATE ED SVCS	\$ 367,419	\$ 368,808	\$ 426,550	\$ 57,742	15.66%
TOTAL SAU SERVICES	\$ 367,419	\$ 368,808	\$ 426,550	\$ 57,742	15.66%
111 TEACHER SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
112 PARAPROFESSIONAL SALARI	\$ 67,976	\$ 71,229	\$ 69,961	\$ (1,268)	-1.78%
117.1 PRINCIPAL SALARY	\$ 85,899	\$ 94,420	\$ 90,480	\$ (3,940)	-4.17%
117.2 ASST PRINCIPAL SALARY	\$ 158,144	\$ 147,836	\$ 158,540	\$ 10,704	7.24%
118 INSURANCE BUYOUT	\$ 4,000	\$ 4,000	\$ -	\$ (4,000)	-100.00%
119 SALARY POOL	\$ -	\$ -	\$ 8,145	\$ 8,145	0.00%
211 HEALTH INSURANCE	\$ 57,424	\$ 69,263	\$ 87,401	\$ 18,138	26.19%
212 DENTAL INSURANCE	\$ 1,587	\$ 2,321	\$ 2,818	\$ 497	21.41%
213 LIFE INSURANCE	\$ 244	\$ 276	\$ 272	\$ (4)	-1.45%
214 DISABILITY INSURANCE	\$ 868	\$ 745	\$ 625	\$ (120)	-16.11%
221 FICA	\$ 23,737	\$ 24,795	\$ 24,901	\$ 106	0.43%
231 NON-TEACHER RETIREMENT	\$ 7,334	\$ 7,659	\$ 7,814	\$ 155	2.02%
232 TEACHER RETIREMENT	\$ 34,176	\$ 39,238	\$ 40,298	\$ 1,060	2.70%
241 TEACHER TUITION REIMB	\$ 1,839	\$ -	\$ 1,500	\$ 1,500	0.00%
251 UNEMPLOYMENT COMPENSATI	\$ 337	\$ 429	\$ 313	\$ (116)	-27.04%
261 WORKERS COMPENSATION	\$ 672	\$ 1,053	\$ 1,048	\$ (5)	-0.47%
329 OTHER PROF ED SVCS	\$ -	\$ 2,000	\$ 2,000	\$ -	0.00%
339 CONSULTANTS	\$ -	\$ -	\$ -	\$ -	0.00%
531 VOICE COMMUNICATIONS	\$ 5,004	\$ 6,800	\$ 5,600	\$ (1,200)	-17.65%
532 DATA COMMUNICATIONS	\$ 2,751	\$ 2,550	\$ 2,550	\$ -	0.00%
534 POSTAGE	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
551 PRINTING & BINDING	\$ 1,487	\$ 1,200	\$ 1,600	\$ 400	33.33%
581 TRAVEL	\$ 20	\$ 750	\$ 750	\$ -	0.00%
611 GENERAL SUPPLIES	\$ 500	\$ 500	\$ 500	\$ -	0.00%
811 DUES AND FEES	\$ 1,500	\$ 1,580	\$ 2,050	\$ 470	29.75%
TOTAL PRINCIPAL SERVICES	\$ 456,998	\$ 480,144	\$ 510,666	\$ 30,522	6.36%
321 PROF INSTRUCTION SVCS	\$ -	\$ -	\$ 2,500	\$ 2,500	100.00%
TOTAL OTHER BUS. ADMIN	\$ -	\$ -	\$ 2,500	\$ 2,500	100.00%
235 RETIREMENT REFUND	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL OTHER BUS. ADMIN	\$ -	\$ -	\$ -	\$ -	0.00%
112 PARAPROFESSIONAL SALARI	\$ 165,231	\$ 175,149	\$ 180,862	\$ 5,713	3.26%
211 HEALTH INSURANCE	\$ 28,553	\$ 32,248	\$ 24,723	\$ (7,525)	-23.33%
212 DENTAL INSURANCE	\$ 694	\$ 774	\$ 772	\$ (2)	-0.26%
213 LIFE INSURANCE	\$ 77	\$ 95	\$ 133	\$ 38	40.00%
214 DISABILITY INSURANCE	\$ 415	\$ 460	\$ 481	\$ 21	4.57%
221 FICA	\$ 11,841	\$ 13,400	\$ 13,836	\$ 436	3.25%
231 NON-TEACHER RETIREMENT	\$ 15,731	\$ 16,256	\$ 17,242	\$ 986	6.07%
232 TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
251 UNEMPLOYMENT COMPENSATI	\$ 348	\$ 386	\$ 295	\$ (91)	-23.58%
261 WORKERS COMPENSATION	\$ 2,943	\$ 4,519	\$ 4,781	\$ 262	5.80%
339 OTHER PROFESSIONAL SVCS	\$ 4,975	\$ 8,600	\$ 4,780	\$ (3,820)	-44.42%

OBJECT AND DESCRIPTION	EXPENDED &	APPROVED	PROPOSED	From 2015-2016 Budget->	
	ENCUMBERED	BUDGET	BUDGET	\$ Change	%Change
	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		
421 DISPOSAL SVCS	\$ 1,750	\$ 2,000	\$ 2,200	\$ 200	10.00%
431 MAINTENANCE	\$ 45,714	\$ 22,640	\$ 26,041	\$ 3,401	15.02%
432 REPAIRS	\$ 41,343	\$ 25,000	\$ 4,750	\$ (20,250)	-81.00%
433 EMERGENCY REPAIRS	\$ 557	\$ 500	\$ 500	\$ -	0.00%
521 PROPERTY INSURANCE	\$ 14,287	\$ 15,233	\$ 17,895	\$ 2,662	17.48%
611 GENERAL SUPPLIES	\$ 19,984	\$ 14,000	\$ 20,550	\$ 6,550	46.79%
622 ELECTRICITY	\$ 44,744	\$ 58,813	\$ 48,813	\$ (10,000)	-17.00%
623 PROPANE	\$ 37,966	\$ 25,680	\$ 20,939	\$ (4,741)	-18.46%
624 OIL	\$ 33,248	\$ 52,125	\$ 33,150	\$ (18,975)	-36.40%
731 ADDITIONAL EQUIPMENT			\$ 2,200	\$ 2,200	100.00%
735 REPLACEMENT EQUIPMENT	\$ 2,528	\$ 13,635	\$ 9,700	\$ (3,935)	-28.86%
TOTAL BUILDING SVCS	\$ 472,930	\$ 481,513	\$ 434,643	\$ (46,870)	-9.73%
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431 MAINTENANCE	\$ 11,330	\$ 11,700	\$ 11,700	\$ -	0.00%
TOTAL CARE & UPKEEP OF GROUND	\$ 11,330	\$ 11,700	\$ 11,700	\$ -	0.00%
<hr/>					
432 REPAIRS	\$ -	\$ 2,000	\$ 500	\$ (1,500)	-75.00%
TOTAL CARE & UPKEEP OF EQUIP	\$ -	\$ 2,000	\$ 500	\$ (1,500)	-75.00%
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511 STUDENT TRANSPORTATION	\$ 522,170	\$ 502,768	\$ 519,939	\$ 17,171	3.42%
TOTAL REGULAR TRANSPORTATION	\$ 522,170	\$ 502,768	\$ 519,939	\$ 17,171	3.42%
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511 STUDENT TRANSPORTATION	\$ 73,424	\$ 75,077	\$ 74,317	\$ (760)	-1.01%
511 STUDENT TRANSPORTATION	\$ 33,198	\$ 17,758	\$ 33,500	\$ 15,742	88.65%
511 STUDENT TRANSPORTATION	\$ 63,591	\$ 14,000	\$ 63,500	\$ 49,500	353.57%
TOTAL SPECIAL ED TRANSPORTATI	\$ 170,213	\$ 106,835	\$ 171,317	\$ 64,482	60.36%
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511 FIELD TRIP TRANSPORTATION	\$ -	\$ -	\$ 6,500	\$ 6,500	100.00%
TOTAL FIELD TRIP TRANSPORTATION	\$ -	\$ -	\$ 6,500	\$ 6,500	100.00%
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511 HOMELESS STUDENT TRANSPORTATION	\$ 10,140	\$ 1,500	\$ 1,500	\$ -	0.00%
TOTAL HOMELESS STUDENT TRANS SVC	\$ 10,140	\$ 1,500	\$ 1,500	\$ -	0.00%
<hr/>					
911 REDEMPTION OF PRINCIPAL	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL BOND PRINCIPAL	\$ -	\$ -	\$ -	\$ -	0.00%
<hr/>					
831 INTEREST	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL BOND INTEREST	\$ -	\$ -	\$ -	\$ -	0.00%
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TRANSFER TO OTHER FUNDS	\$ 50,322	\$ -	\$ -	\$ -	0.00%
TOTAL FUND TRANSFER	\$ 50,322	\$ -	\$ -	\$ -	0.00%
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TOTAL GENERAL FUND	\$ 13,099,829	\$ 14,085,681	\$ 14,335,259	\$ 249,578	1.77%
TOTAL FOOD SERVICE FUND	\$ 124,467	\$ 166,389	\$ 142,766	\$ (23,623)	-14.20%
TOTAL GRANT FUND	\$ 83,670	\$ 94,500	\$ 96,400	\$ 1,900	2.01%
TOTAL ALL FUNDS	\$ 13,307,966	\$ 14,346,570	\$ 14,574,425	\$ 227,855	1.59%



Phone: (603) 716-0165
94 Everett Street, Manchester, NH 03014

December 15, 2015

To the School Board
New Boston School District

We have audited the financial statements of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of New Boston School District for the year ended June 30, 2015. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and, if applicable, *Government Auditing Standards* and OMB Circular A-133, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated December 18, 2015. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by New Boston School District are described in Note 1 to the financial statements. As described in Note 1 to the financial statements, the New Boston School District changed accounting policies related to pensions by adopting Statements of Governmental Accounting Standards (GASB Statements) Nos. 68 and 71 in 2015. Accordingly, the cumulative effect of the accounting changes as of the beginning of the year is reported in the fiscal year 2015 annual financial statements of the District. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate(s) affecting the District's financial statements are:

- Estimated lives and depreciation methods for depreciable assets,
- collectability of receivables,
- and functional expense allocation.

- Net pension liability.

Management's estimate of the above is based on various criteria. We evaluated the key factors and assumptions used to develop these estimates and determined that is reasonable in relation to the basic financial statements taken as a whole.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 18, 2015.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We were engaged to report on Combining Schedule of Nonmajor Funds, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of The School Board and management of the District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Angell & Company LLC

December 18, 2015

Manchester, New Hampshire



Phone: (603) 716-0165
94 Everett Street, Manchester, NH 03014

INDEPENDENT AUDITORS REPORT

To the School Board
New Boston School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of New Boston School District, as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of June 30, 2015, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on the following pages be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions of the financial statements that collectively comprise the New Boston School District's basic financial statements. The combining schedule of nonmajor funds is presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining schedule of nonmajor funds is the responsibility of management and is derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, schedule of nonmajor funds is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Angeli & Company LLC

December 18, 2015
Manchester, New Hampshire

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the New Boston School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2015. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

1. Financial Highlights

- During the most recent fiscal year, the District implemented GASB Statement Nos 68 and 71, which require the District to record its related share of net pension liability of the New Hampshire Retirement System. The net pension liability is the District's proportionate share of the retirement system's actuarially determined unfunded pension liability less the system's net position. This amount is reported only on the government-wide financial statements and has no impact on the fund financial statements of the District. At the beginning of the most recent year, our net pension liability was \$5,046,918 (net of deferred inflows of resources), which restated our beginning net position by the same amount. At year-end, the net pension liability is \$4,346,989.
- The assets of the District exceeded its liabilities at the close of the most recent year by (\$1,787,108) (*net position*). Of this amount, \$(2,593,822) (*unrestricted net position*), had it been positive, may have been used to meet the government's ongoing obligations to citizens and creditors. The negative unrestricted net position is attributable to the impact of GASB Statement Nos 68 and 71 as noted above. There is no impact to the fund financials and the District's ability to meet its current obligations.
- The District's total net position changed by \$585,421.
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$1,654,693, a change of \$(233,375) in comparison with the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$1,199,915 is *available for spending* at the District Town Meeting's discretion.

2. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and liabilities, with the difference between two reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. uncollected taxes and earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, and transportation.

Fund Financial Statements. A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The District maintains four individual governmental funds. Information is presented separately in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general fund and grants fund, which are considered to be major funds. Data from the other two funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. *Fiduciary funds* are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are *not* reflected in the government-wide financial statements, because the resources of those funds are *not* available to support the District's own programs.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* that is required to be disclosed by accounting principles generally accepted in the United States of America.

3. Government-wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of government’s financial position. In the case of the District, assets exceeded liabilities by \$(1,787,108) at the close of the most recent fiscal year.

The second largest portion of the District’s net position (\$806,714) reflects its investment in capital assets (e.g., land buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District’s investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

New Boston School District’s Condensed Statement of Net Position

	Governmental Activities	
	2015	2014
Current and other assets	\$ 1,809,657	\$ 2,007,774
Capital assets	<u>806,714</u>	<u>782,365</u>
Total assets	2,616,371	2,790,139
Deferred outflows of resources	499,700	-
Long-term liabilities outstanding	4,346,989	-
Other liabilities	<u>139,040</u>	<u>115,750</u>
Total liabilities	4,486,029	115,750
Deferred inflows of resources	417,150	-
Net position:		
Net investment in capital assets	806,714	797,660
Restricted	-	6,439
Unrestricted	<u>(2,593,822)</u>	<u>1,870,290</u>
Total net position	\$ <u>(1,787,108)</u>	\$ <u>2,674,389</u>

New Boston School District's Condensed Statement of Net Position

	<u>Governmental Activities</u>	
	<u>2015</u>	<u>2014</u>
Revenues:		
Program revenues:		
Charges for service	\$ 121,834	\$ 116,985
Operating grants and contributions	33,477	96,405
General revenues	<u>12,640,768</u>	<u>11,881,690</u>
Total revenues	12,796,079	12,095,080
Expenses:		
Administration	756,060	870,001
Instruction	9,608,785	9,117,007
Support services	771,592	769,461
Operation and maintenance	451,485	481,429
Transportation	<u>622,736</u>	<u>552,627</u>
Total expenses	<u>12,210,658</u>	<u>11,790,525</u>
Change in net position	585,421	304,555
Net position - Beginning of year, as adjusted	<u>(2,372,529)</u>	<u>2,369,834</u>
Net position - End of year	<u>\$ (1,787,108)</u>	<u>\$ 2,674,389</u>

Note: The District implemented GASB Statement Nos 68 and 71, which required an adjustment to the beginning balance of the fiscal year. As a result, the District's net position has been adjusted to record the prior year pension liability of \$5,046,918. This adjustment has no impact on the District's fund basis financial statements.

The remaining balance of *unrestricted net position* (\$2,593,822), if it were positive, may have been used to meet the District's ongoing obligations to citizens and creditors.

Governmental activities. As noted above, governmental activities changed the District's net position by \$585,421. Key elements of this change are as follows:

Governmental Activities:	
General Fund	\$ (205,941)
Nonmajor Funds	(27,434)
Depreciation expense, net of capital asset purchases	24,349
Change in net pension obligation, net of deferred resources	782,479

Other GAAP accruals	11,968
Total	\$ <u>585,421</u>

4. Financial Analysis of the Government's Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular, *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the District's governmental funds reported combined ending fund balances of \$1,654,693, which is a change of \$(233,375) in comparison with the prior year. Key elements of this change are as follows:

Governmental Activities:	
General Fund	\$ (205,941)
Nonmajor Funds	
School Food Service	(2,663)
Capital Project Fund	<u>(24,771)</u>
Total	\$ <u>(233,375)</u>

The general fund is the chief operating fund of the District. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,199,915, while total fund balance was \$1,664,169. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance represents 9.5 percent of total general fund expenditures, while total fund balance represents 13.2 percent of that same amount.

As noted above, total fund balance of the general fund changed by \$(205,941) during the current fiscal year. Key elements of this change are as follows:

Revenue in excess of budget	\$ 112,185
Expenditures less than budget	617,100
Use of fund balance as a funding source	(724,757)
Change in encumbrances	(40,469)
Other	<u>(170,000)</u>
Total	\$ <u>(205,941)</u>

5. General Fund Budgetary Highlights

There is no change between the total original and total final budget.

6. Capital Asset and Debt Administration

Capital Assets. The District's investment in capital assets for its governmental activities as of June 30, 2015, amounted to \$806,714 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery, equipment and furnishings, and infrastructure. The total change in the District's investment in total capital assets for the current year was \$24,349.

Major capital asset events during the current fiscal year included the following:

	<u>Amount</u>
Capital asset additions:	
Modular classroom	\$ 129,129
Security updates	13,083
Depreciation expense	<u>(117,863)</u>
Total change in capital assets	<u>\$ 24,349</u>

Additional information on the District's capital assets can be found in the notes to the financial statements.

7. Request for Information

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU #19, 11 School Street, Goffstown, New Hampshire 03045.



Photos clockwise from top left: Turtle resting on lily pad, photo by Maralyn Segien; Julia's first ice-cream cone at Dodge's Farm stand, photo by Laura Bernard; Newt hidden under leaves and dog meets pig, photos by Amy Unger; Splashing at Camp Coolio, photo by Rec Dept. & Friends of WFL & their garden



Front Cover pictures, clockwise from top left: Frog on lily pads, photo by: Linda Charron; Julia Byam as clown in 4th of July parade, photo by Mary Weiss; NB Summer Soccer Camp, photo by Recreation Dept.; NB Constitution pumper w/Bob LaPointe; Town Hall clock tower and peaches at the Farmers' Market, photos by Mary Weiss



Photos clockwise from top left: Danielson girls on the 4th of July, selling novelties in the Village, photo by Marie Danielson, Peacock putting on a show at Dodges Farm Stand, photo by Laura Bernard, Tractor in the 4th of July Parade, photo by Deb Ives, Blueberries at the Farmers Market, Photo by Mary Weiss, Howard & Frances Towne in parade, Photo by Deb Ives, Kaitlyn Charest, kicking it up at Bailey Pond, photo by Laura Bernard,