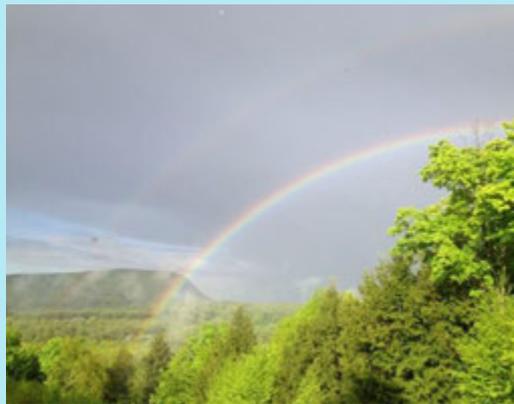
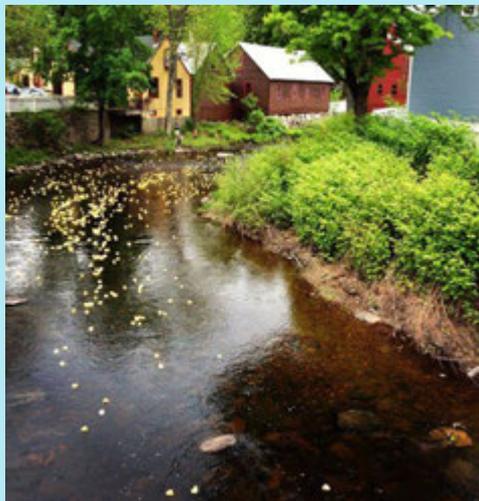


NEW BOSTON, NEW HAMPSHIRE 2014 TOWN AND SCHOOL REPORT



SPRINGTIME IN
NEW BOSTON





DEDICATION

David L. Nixon

03/19/1932 - 11/01/2014

David Nixon moved to New Boston in 1960, and was an active part of this community for the next 32 years. He and his wife Janet raised their 6 children here. All 8 of his grandchildren have also grown up in New Boston. If you talk to people who

lived in town during that time, they all have fond memories of David driving around town in his Jeep, smoking his pipe and waving to friends along the way.



His son Lou Nixon spoke at his fathers' memorial service and said, "Dad loved New Boston and he especially loved the people of New Boston, the characters that give this town its flavor. Of course, he became one of the characters himself as you got to know him." Apparently David became an honorary member of Dodges front porch gang!

Dave also loved baseball and was a member of the New Boston Red Sox for many years. When speaking of Dave's humility, Woody Woodland recounted a story of a Sunday afternoon game when Jerry Kennedy was the pitcher and his brother Bobby was catching. After three innings Jerry was struggling, so Dave a pitcher started to warm up. He then saw Bobby take off his catching gear and go out to the mound. He became the new pitcher and Jerry the catcher. Three innings later, Bobby started to struggle and Dave again warmed up. But once again, Jerry and Bobby switched places. Dave simply sat down again. Dave said, "it was hard to break into the lineup when you were a newcomer", but he really loved playing on that New Boston baseball team.

David had a long, distinguished career as an attorney, practicing law in Manchester beginning in 1958 and continuing on until his recent death. His daughter Leslie Nixon joined him in practice, which continues as Nixon, Bogelman, Barry, Slawsky & Simoneau. Dave served as Town Counsel for 30+ years and Leslie continues to represent the Town. Late last year, Attorney Nixon was honored with the Granite State Legacy Award from the Loeb School of Journalism and the New Hampshire Union Leader.

In his capacity as Town Counsel, Attorney Nixon, drafted the first A.R.E.A. Agreement with the school districts of New Boston, Goffstown and Dunbarton. Wanting to further give back to the community he loved so much, David served as the Town Moderator from 1964 -1992, presiding over almost three decades of annual Town Meetings. After he stepped down, he was succeeded by his son-in-law Lee Nyquist. Dave also was elected to the State Legislature and served as our Representative from 1969 – 1974 and again from 2009-2010.

David left New Boston in 1992, remarried and helped raise three step-children along with his wife Patricia. Even though Dave spent the last 2+ decades living away from New Boston, he knew this is where he wanted his final resting place to be, and New Boston was happy to welcome him home.

In Memoriam

In 2014 we lost some very special people whose contributions to the town of New Boston we want to recognize.

Dan Cyr

03/19/1957 – 06/24/2014
New Boston Town Forester

Sue Ann Tingley

1947 - 6/30/2014
Director Hillsborough County Fair for 25 years
Joe English Grange member
NB Fire Department Women's Auxiliary

Scott Dana

05/07/1957 – 07/24/2014
NBFD Volunteer

Roger Gagnon

1943- 08/22/2014
Owner of New Boston Sports
Hillsborough County 4-H Foundation Board Member

Pauline Mary Brendle

1931 – 09/16/2014
Active Member – New Boston Historical Society

Irving (Mac) McDowell

08/19/1920 – 10/13/2014
Whipple Free Library – Building Committee
Joe English Grange Scholarship Committee
Town Santa for years



Town of New Boston
New Hampshire

ANNUAL REPORT
for the
Fiscal Year Ending December 31, 2014

Number of Registered Voters - 3,850

Population (est) - 5,393

Total Area = 45 square miles

Census History

<u>Population</u>	<u>Year</u>	<u>%Increase</u>
925	1960	
1,390	1970	50.27%
1,928	1980	38.71%
3,214	1990	66.70%
4,138	2000	28.75%
5,321	2010	28.59%
5,393	2013	1.35%

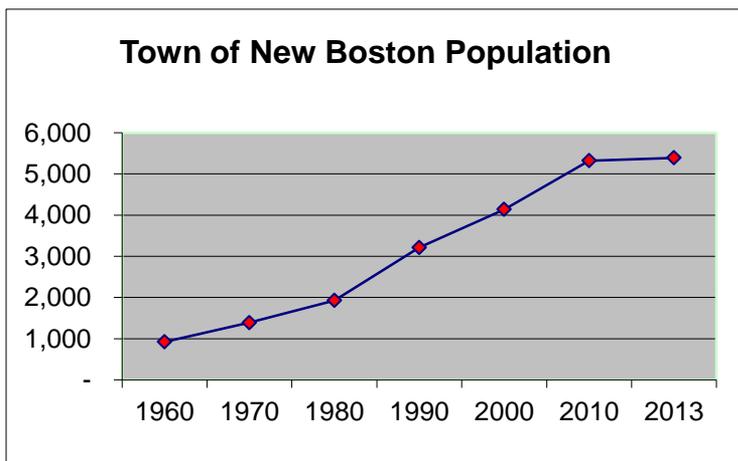


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Photo by: Laura Bernard

Selectmen's Report

Before reviewing 2014 accomplishments, we would like acknowledge our recently retired Bookkeeper, Karen Craven who has served our town for 26 years in a variety of capacities. Best wishes are extended to Karen and we hope she will enjoy her retirement with lots of great travels.

Many of the improvements and purchases made in 2014 were a direct result of your votes on Election Day. The community support has been key in allowing us to cover our general operational costs, but also accomplish some key projects benefitting the Town.

As you may have noticed, the Transfer Station was repaved and has a new, easier traffic flow that has alleviated many of the fender-benders that were a regular event. Old Coach Road also had some major work last year and the Highway Department was able to purchase a much needed pre-owned dump truck.

In 2014 the Board supported a new process in presenting the budget for review by the Finance Committee. Instead of showing all the benefits under one budget, we now separate them out to reflect each individual department's budget which better reflects a true cost of operation.

The Board takes pride in supporting and presenting the annual Capital Improvements Plan (CIP) recommendations to the voters each year. This program helps prevent sharp spikes in budget requests in any given year and keeps an even flow of capital expenditures each year. This CIP process begins in September and the final stage of the process is the writing of the Warrant Articles that appear on the Town Ballot.

In late 2013 we were faced with an unexpected snag in the Riverdale Road Bridge Project. We were required to meet certain unexpected requirements from the Council on Resources and Development who has authority over the abutting property to the bridge. Through the efforts of State Representative David Woodbury, we were able to receive the rights to proceed over this conservation property through a special legislative act which tied onto a House Bill presented by the City of Concord. After

about eight hearings and special meetings with state authorities including the Senate and House, we were successful in obtaining the .08 acres needed to proceed. At the end of the year we had everything in place to proceed with the award of bids and finally will begin construction in the spring of 2015.

The Selectmen approved a change in employee health insurance. The move was from an Anthem plan through NH Municipal Association, to a Cigna plan through School Care. There was a significant savings in the premiums and the plan provided added benefits for our employees.

Our goals for the upcoming year are to continue with road and bridge repair projects, finish the Old Coach Road project and initiate work on a new Bedford Road project. Additional upgrades on the basement of Town Hall will also continue in 2015.

Through our efforts to keep the budget to a minimum, we were successful in containing the municipal portion of the tax rate to a modest .24 cent per thousand increases in 2014. As property values increase, a solid base of total valuation helps in containing steep increases in taxes. Revenues held up very well and increased over the 2013 total by \$80,000. The department managers continue to hold the line in proposing only those expenses and items where there is an actual need.

Finally, as expressed each year in this report, we take great pride in being part of a democratic process in governing our town and we ask all citizens to participate by coming out to vote. We also encourage residents to serve this wonderful community through volunteering on one or more boards, committees or individual events (including recreation). There are many opportunities to contribute.

We continue to strive to make New Boston a great place to live and raise a family.

Respectfully submitted by:

Rodney Towne, Chairman

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls911

ASSESSING OFFICE487-2500 X 161

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT487-2500 X 150

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

EMERGENCY MANAGEMENT

Hotline487-2500 X 188

Web Site www.newbostonnh.gov

FIRE DEPARTMENT

Emergency Calls911

Non-Emergency Calls487-2500 X 213

FIRE INSPECTOR487-2500 X 152

Inspections by Appointment

HEALTH DEPARTMENT487-2500 X 142

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT487-2500 X 612

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

Town Web Site

www.newbostonnh.gov

COMMUNITY INFORMATION

PLANNING DEPARTMENT487-2500 X 142
Monday - Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT
Emergency Calls911
Non-Emergency Calls487-2500 X3
Monday – Thursday 8:00 am - 5:00 pm
Friday 8:00 am – 4:00 pm
2nd Saturday of each month 9:00 am – 3:00 pm

RECREATION DEPARTMENT 487-2880
Monday – Friday 8:00 am – 4:00 pm
www.newbostonnh.gov/recreation

SELECTMEN’S OFFICE.....487-2500 X 161
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR.....487-2500 X 171
Monday & Wednesday 9:00 am – 2:30 pm

TOWN ADMINISTRATOR487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK487-2500 X 131
Monday 9:00 am – 4:00 pm
Wednesday 12:00pm – 7:00pm
Friday 9:00 am – 4:00 pm
CLOSED, Tuesday & Thursday

TRANSFER STATION 487-5000
Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

Town Web Site www.newbostonnh.gov

TOWN OFFICERS

Rodney Towne, Chairman	Term Expires 2015
Dwight Lovejoy, Selectman	Term Expires 2016
Christine A. Quirk, Chairman	Term Expires 2017
Lee C. Nyquist, Esq., Moderator	Term Expires 2016
Irene C. Baudreau, Town Clerk	Term Expires 2015
Cathleen Strausbaugh, Deputy Town Clerk	
Kimberly Colbert, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2017
Mary Frances Manna, Deputy Tax Collector	
William Gould, Treasurer	Term Expires 2017
Richard Perusse, Road Agent	Appointment Expires 2017
Daniel T. MacDonald, Fire Chief	
James Brace, Police Chief	
Peter R. Flynn, Town Administrator	
Peter R. Flynn, Overseer of Public Welfare	
Edward Hunter, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

Deborah Pignaelli, District 5	Term Expires 2015
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REPRESENTATIVES OF THE GENERAL COURT

Keith Ammon	Term Expires 2016
William L. O'Brien	Term Expires 2016
David Woodbury	Term Expires 2016

STATE SENATOR

Andy Sanborn	Term Expires 2018
Bedford, NH District 9	

BOARD OF ADJUSTMENT

Phil Consolini	Appointment Expires 2015
Robert Todd, Sr.	Appointment Expires 2015
Harry Piper, Vice Chairman	Appointment Expires 2016
Greg Mattison	Appointment Expires 2016
Christine Fowler, Alternate	Appointment Expires 2016
Kenneth Clinton, Alternate	Appointment Expires 2016
David Craig, Chairman	Appointment Expires 2017
Valerie Diaz, Clerk	

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representative:	Don Duhaime
CIP Members at-large:	
Jon Strong	Appointment Expires 2015
Matt Beaulieu	Appointment Expires 2016
Frederick Hayes	Appointment Expires 2017
Ex-Officio	Rodney Towne
Finance Committee Representatives:	Ken Lombard
	Brandy Mitroff

CEMETERY TRUSTEES

Warren Houghton	Term Expires 2015
Irene Baudreau	Term Expires 2016
Gregg Peirce	Term Expires 2017

CONSERVATION COMMISSION

Burr Tupper, Vice Chairman	Appointment Expires 2015
Barbara Thomson, Alternate	Appointment Expires 2015
Amy Elks-Simon	Appointment Expires 2015
Laura Bernard, Chairman	Appointment Expires 2016
Gerry Cornett	Appointment Expires 2016
Mark Debowski	Appointment Expires 2016
Thomas Morgan	Appointment Expires 2016
Rebecca Balke, Treasurer	Appointment Expires 2017
Elizabeth Whitman, Alternate	Appointment Expires 2017

ENERGY COMMISSION

Susan Carr, Chairman	Appointment Expires 2015
Cheryl Christner	Appointment Expires 2016
Mary Koon	Appointment Expires 2017

FINANCE COMMITTEE

Roch Larochelle	Appointment Expires 2015
Kenneth Lombard	Appointment Expires 2015
William Gould, Chairman	Appointment Expires 2016
Kimberly Colbert	Appointment Expires 2016
Brandy Mitroff	Appointment Expires 2017
William Schmidt, Alternate	Appointment Expires 2017
Glen Dickey	School Board Representative
Board of Selectmen	

FIRE WARDS

Daniel MacDonald	Term Expires 2015
Cliff Plourde	Term Expires 2015
Daniel Teague	Term Expires 2015
Richard Moody	Term Expires 2016
Dale Smith	Term Expires 2016
Wayne Blassberg	Term Expires 2017
Scott Hunter	Term Expires 2017

FOOT TRAFFIC SAFETY COMMITTEE

Dan Garrity	Appointment Expires 2015
Jay Marden	Appointment Expires 2015
William Morrissey	Appointment Expires 2015
Gail Parker	Appointment Expires 2015
Kathleen Sims	Appointment Expires 2015
Elizabeth Whitman	Appointment Expires 2015

FORESTRY COMMITTEE

Kim DiPietro	Appointment Expires 2015
Karl Heafield	Appointment Expires 2015
Timothy Trimbur, Chairman	Appointment Expires 2016
Nancy Loddengaard, Scribe	Appointment Expires 2016

HIGHWAY SAFETY COMMITTEE

Selectmen	Representing Selectmen
Daniel MacDonald	Fire Department Representative
James Brace	Police Department Representative
Richard Perusse	Highway Department Representative
Tom Miller	Appointment Expires 2015
Peter Clark	Appointment Expires 2017

LIBRARY TRUSTEES

Elizabeth Holmes	Term Expires 2015
Richard Backus	Term Expires 2015
Marcel LaFlamme, Treasurer	Term Expires 2015
Tom Mohan	Term Expires 2016
William Gould, Chairman	Term Expires 2016
Winfield Clark	Term Expires 2017
Marie Danielson	Term Expires 2017

OPEN SPACE COMMITTEE

Peter Moloney	Appointment Expires 2015
Mary Koon	Appointment Expires 2015
Robert Todd, Sr.	Appointment Expires 2016
David Woodbury	Appointment Expires 2016
Kenneth Lombard, Chairman	Appointment Expires 2017

PLANNING BOARD

Peter Hogan, Chairman	Appointment Expires 2015
Donald R. Duhaime, Secretary	Appointment Expires 2016
Mark Suennen, Vice-Chairman	Appointment Expires 2016
Joseph Constance, Alternate	Appointment Expires 2017
David Litwinovich,	Appointment Expires 2017
Selectmen Rotating Member, Ex-Officio	

RECREATION COMMISSION

Kenneth Hamel	Appointment Expires 2015
Jennifer Martin	Appointment Expires 2015
David Hulick	Appointment Expires 2016
Kim Borges	Appointment Expires 2017
Lee Brown III, Chairman	Appointment Expires 2017
Michael Sindoni, Director, Ex-Officio	

ROAD COMMITTEE

Joseph Constance	Appointment Expires 2015
Willard Dodge	Appointment Expires 2016
Thomas Miller, Chairman	Appointment Expires 2016
Harold Strong	Appointment Expires 2016
Richard Moody	Appointment Expires 2017
Lester Byam, Alternate	Appointment Expires 2017
Richard Perusse, Road Agent, Ex-Officio	

SOLID WASTE ADVISORY COMMITTEE

Gordon Carlstrom	Appointment Expires 2015
Floyd Guyette	Appointment Expires 2015
James Federer	Appointment Expires 2016
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Brent Armstrong	Appointment Expires 2015
Harold "Bo" Strong	Appointment Expires 2017
Joseph Constance (Alternate)	Appointment Expires 2017

SUPERVISORS OF CHECKLIST

Sarah Chapman, Chairman	Term Expires 2016
David Mudrick	Term Expires 2018
Dorothy Marden	Term Expires 2020

TRUSTEES OF THE TRUST FUNDS

R. Frederick Hayes Jr.	Term Expires 2015
C. Michael Swinford	Term Expires 2016
Thomas Manson	Term Expires 2017

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	Town Hall
Conservation Commission	1 st Thursday	7:00 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – As Posted (Fall-Winter)	6:30PM	Town Hall
Fire Wards	1 st & 3 rd Monday after 1 st Wednesday	7:30PM	Fire Station
Forestry Committee	1 st Monday	7:00 PM	Library
Fourth of July Committee	2nd Thurs (Jan-Aug)	7:30PM	Old Engine House
Hillsborough County Fair	1 st Wednesday March – May	7:30 PM	4H Youth Center
Historical Society	2 nd Thursday Every other month	7:30 PM	Wason Building

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	3 rd Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	7:00 PM	Town Hall
Recreation Commissioners	As Posted	As Posted	Old Engine House
Road Committee	As Posted	As Posted	As Posted
Board of Selectmen	1 st & 3 rd Monday	6:00 PM	Town Hall
Solid Waste Advisory Committee	As Posted		
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday (if applicable)	As Posted	Town Hall

****Meetings are posted at local posting areas (Town Hall bulletin board, Post Office, TD Bank and Dodges Store), and on the Town Website: www.newbostonnh.gov**

Milestones for 2014

- Jan Todd Skulnik retires as New Boston Postmaster
- Mar Brian Balke Named SAU#19 Superintendent
- Apr Louise Robie named Citizen of the Year by Joe English Grange
Police Chief James Brace awarded Lifesaving Award
- May NBFD Graduates 5 more paramedics as part of their TARP Program
- Jun Tori Underwood named NBCS Interim Principal
Superintendent Brian Balke wins “Race to Benefit Education” bus race at NH Motor Speedway – earns \$10,000 for SAU #19
- Jul Gerry Cornett, Transfer Station Manager, wins the NH the Beautiful “2014 Environmental Stewardship Award”
- Aug Ken Vengren officially Installed as new Postmaster of New Boston
- Sep 250th Time Capsule Buried at the Whipple Free Library – to be opened in 50 years!
- Dec Tyler Ruggiero earned rank of Eagle Scout



It was one of those March days when the sun shines hot and the wind blows cold: when it is summer in the light, and winter in the shade. ~Charles Dickens, *Great Expectations*

TOWN WARRANT



Photo by: Laura Bernard

"Science has never drummed up quite as effective a tranquilizing agent as a sunny spring day." - W. Earl Hall

2015 WARRANT



TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston, New Hampshire in the County of Hillsborough, in said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 2, 2015 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the tenth of March 2015 from 7:00 am until 7:00 pm to act upon the following:

Article 1

- Selectman for 3 years: (One seat)
- Cemetery Trustee for 3 years: (One seat)
- Fire Ward for 3 years: (Three seats)
- Library Trustee for 3 years: (Two seats)
- Library Trustee for 1 year (One seat)
- Trustee of the Trust Funds for 3 years: (One seat)
- Town Clerk for 3 years (One seat)

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.4 "R-A" Residential & Agricultural
Amend existing section 204.4 to include a prohibition on backlots on non-connecting streets, as follows:

Areas and Dimensions

Minimum Lot Size Frontage Minimum Yard Dimensions

Lot Area Width Front Each Side Rear

Backlot 5 acres 50'**** -- 20' 20'

******Backlots are prohibited along non-connecting streets.*

YES [] NO []

Explanation for Article 2. This article by the Planning Board would update the Zoning Ordinance to mirror recent changes to the Subdivision Regulations that do not allow backlots to be created on cul-de-sac streets or dead end roads.

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.6 Wetlands Conservation and Stream Corridor District

Amend Section 204.6 E.3.1 l. to delete reference to Site Specific Soils Maps, as follows:

1. Soils information for design purposes from a National Cooperative Soil Survey (NCSS) soil series map, ~~or a Site Specific Soils Map prepared in accordance with Section V T of the Subdivision Regulations.~~

YES [] NO []

Explanation for Article 3. This article by the Planning Board would delete the requirement for a site specific soils map to be submitted for a Conditional Use Permit application.

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS
AND DISTRICT REGULATIONS**

Section 204.6 Wetlands Conservation and Stream Corridor District

Amend Section 204.6 E 5.d. to allow partial bond releases for work performed, as follows:

- d. In the event that conditions precedent or subsequent are a condition of final approval, no bonds or other security shall be released until all conditions precedent or subsequent have been met, and, a Conditional Use Permit Compliance Statement has been received, or, if required under Section 204.6.E.6, a compliance hearing is held. ***Provided, however, that the Planning Board shall partially release said bonds or other security to the extent reasonably calculated to reflect the value of completed improvements or installations as phases or portions of the secured improvements or installations are completed and approved by the Planning Board or its designee.***

YES [] NO []

Explanation for Article 4. This article by the Planning Board would allow partial releases of bonds or other securities when portions of work have been completed for wetland crossings.

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS
AND DISTRICT REGULATIONS**

Section 206 Special Exceptions

Amend Section 206.1, General Provisions, sub-section B. Expiration, to change the time period for initiating a Special Exception from one year to two years per NH RSA 674:33, as follows:

- B. Expiration. A permit for a special exception shall be deemed to authorize only one particular use category and shall expire if the use shall cease for more than one (1) year for any reason, or if the use is not initiated within ***two (2) years from the date of final approval or as extended by the Board of Adjustment for good cause*** ~~one (1) year~~, and a new application shall be submitted for continuance for such special exception.

YES [] NO []

Explanation for Article 5. This article by the Planning Board would update the Zoning Ordinance to mirror recent changes in State statute with regard to special exceptions.

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Amend Section 318.2, Definitions, sub-section 318.2, Sign, D., to include signs directing traffic to a business or other location up to 6 square feet as a sign not requiring a permit, as follows:

The following shall not be included in the application of the regulation herein:

- D. Signs directing and guiding traffic and parking on private property, but bearing no advertising, warning signs such as "No Hunting", and "No Trespassing". ***Signs directing traffic to a business or other location, with only a location or business name, up to six (6) square feet.***

YES [] NO []

Explanation for Article 6. This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer would allow directional signs of a certain size to be installed without a permit.

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Add a new section, Section 322, Destruction of Property, to require removal and/or repair of destroyed property within one year of destruction, as follows:

Section 322 Destruction of Property

Any structure which is partially (more than 50%) or totally destroyed by reason of obsolescence, condemnation, fire or an act of God, shall be removed to grade and/or repaired/rebuilt/ replaced within one year of destruction, or the use for which the structure was utilized and the corresponding right to construct the structure will be deemed to have been abandoned. At the Building Inspector/Code Enforcement Officer's discretion this one year period may be extended not to exceed six months on a showing that the owner was unaware of the destruction or had no intention of abandoning the structure or corresponding use of the property but was prevented from repairing or otherwise replacing the structure for reasons beyond the owner's control.

YES [] NO []

Explanation for Article 7. This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer would establish timeframes, and a procedure for extension thereof, within which a structure which is partially or totally destroyed must be rebuilt, repaired or replaced.

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 401 Open Space Development Standards

Amend Section 401.4, General Requirements, sub-section 401.4 B. Permitted Uses, to delete two family dwellings from Open Space Developments, as follows:

B. Permitted Uses - An Open Space Development shall only include, single ~~and two~~ family dwellings, accessory structures, incidental recreational uses, and home occupations as defined in this ordinance.

YES [] NO []

Explanation for Article 8. This article by the Planning Board would delete the allowance for two family dwellings within Open Space Developments.

Article 9. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 401 Open Space Development Standards
*Amend Section 401.4, General Requirements, sub-section 401.4 C. Permitted Density, to include a new sub-section, Permitted Density on Non-Connecting Streets, as follows: **Permitted Density on Non-Connecting Streets - No more than 12 lots shall be permitted on a non-connecting street of the maximum 1,000 feet. For non-connecting streets shorter than the maximum 1,000 feet, the number of lots shall be prorated based on frontage and all other ordinance and regulation requirements. Fractions of lots shall be rounded down to the nearest whole lot.***

YES [] NO []

Explanation for Article 9. This article by the Planning Board would update the Zoning Ordinance to mirror recent changes to the Subdivision Regulations that specify the maximum number of lots to be allowed on a cul-de-sac street or dead end road.

Article 10. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 404 Accessory Dwelling Units
Amend Section 404.3, Requirements/Limitations, to make clear that accessory dwelling units are not permitted in Open Space Developments, as follows:

1. Accessory dwelling units are permitted in the Residential-Agricultural "R-A" District, ***except in Open Space Developments.***

YES [] NO []

Explanation for Article 10. This article by the Planning Board would specify that accessory dwelling units are not allowed in Open Space Developments.

Article 11. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions
Amend the definition of Lot, Back (backlot), to include the prohibition of backlots on non-connecting streets, as follows:
Lot, Back (backlot): A lot using backland, thereby, being behind a road frontage lot, and having 50' of road frontage on a Class V or better road. ***Backlots are prohibited along non-connecting streets.***

YES [] NO []

Explanation for Article 11. This article by the Planning Board would add to the backlot definition the prohibition against backlots on cul-de-sac streets or dead end roads.

Article 12. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions
Amend the definition of Sawmill to add the word "Commercial" in the first sentence and to delete the second sentence in its entirety, as follows:

Sawmill: **Commercial s**Sawmill operations or forest products manufactured in structures provided they are not within 200 feet of any property line and provided that outdoor storage shall not be located within the required front yard or within 50 feet of any property line. ~~Portable sawmills shall be allowed in any zone for a maximum two (2) year period with the required permit issued by the Town.~~

YES [] NO []

Explanation for Article 12. This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer would change the definition of sawmill to specify that it applies to commercial sawmills and to delete reference to portable sawmills.

Article 13. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Add a definition of Street, Non-Connecting, as follows:

Street, Non-Connecting: A Class V or better street that connects to a Class V or better street only at one end, such as a cul-de-sac street or loop road.

YES [] NO []

Explanation for Article 13. This article by the Planning Board would add a definition of non-connecting street.

Article 14. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VII ADMINISTRATION AND ENFORCEMENT

Section 706 Variance

Amend Section 706.1, to refer to NH RSA 674:33 regarding variance criteria and time limits, as follows:

Section 706.1

The Board of Adjustment may, on an appeal, grant a variance from the provisions of this Ordinance ***only after it finds that***

the variance criteria of NH RSA 674:33,1(b), as amended, are met. ,if all the following facts are found by the Board of Adjustment and such finding is specified in its decision:

- A. ~~That there are unique physical circumstances or conditions including irregularity, narrowness or shallowness of lot, size or shape or exceptional topographical or other physical conditions peculiar to the particular property, and that unnecessary hardship is due to such conditions and not the circumstances or conditions generally created by the provisions of the Ordinance in the neighborhood or district in which the property is located.~~

- B. ~~That because of such physical circumstances or conditions there is no possibility that the property can be used in strict conformity with the provisions of this Ordinance for a permitted use of the applicant's choice and that the authorization of a variance is therefore necessary to enable reasonable use of the property.~~

- C. ~~That the variance if authorized will not alter the essential character of the neighborhood or district in which the property is located, nor substantially or permanently impair the appropriate use or development of adjacent property nor be detrimental to the public welfare.~~

- D. ~~That the variance if authorized will represent the minimum variance that will afford reasonable relief; and,~~

- E. ~~That the spirit of the Ordinance shall be observed and substantial justice done.~~

In authorizing a variance, the Board of Adjustment may attach such conditions and safeguards as it deems necessary to protect the neighborhood and the community, ~~including but not limited to, a time limit when the variance will expire if not utilized.~~
Variances shall be valid if exercised within two years from the date of final approval or as extended by the Board of Adjustment for good cause.

YES [] NO []

Explanation for Article 14. This article by the Planning Board would update the Zoning Ordinance to mirror recent changes in State statute with regard to variances.

Article 15. To see if the Town will vote to raise and appropriate the sum of **two hundred thousand dollars (\$205,000)** for the purchase of land Map 8, Lot 110-2 (approx. 3.25 acres); the sum of **two hundred and five thousand dollars (\$205,000)** to come from the unreserved fund balance with no amount to be raised by taxation. (Majority vote required) (Selectmen and Finance Committee recommend 6 -1 abstained)

YES [] NO []

Explanation for Article 15. This land is available and is centrally located and easily accessible being located on Mont Vernon Road next to the Post Office. The property could be used for any town use as designated by the Selectmen including a fire station. *NOTE: At the Deliberative Session, this article was amended to have the full \$205,000 come from the unreserved fund balance (surplus). That means this article now has No Tax Impact.*

Article 16. To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, six hundred nine thousand, six hundred sixty (\$4,609,660)** Should this article be defeated, the default budget shall be **four million, five hundred twenty nine thousand, seven hundred seventy four (\$4,529,774)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee Recommend 6 -1 abstained)

YES [] NO []

Explanation for Article 16. The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments.

Article 17. To see if the Town will vote to raise and appropriate the sum of **three hundred fifty thousand dollars (\$350,000.00)** for the purpose of completing the road improvements on Old Coach Road to include reconstruction of surface, drainage repairs, engineering and other necessary construction related to this project, the sum of **three hundred fifty thousand dollars (\$350,000.00)** to come from fund balance with no amount to be raised from taxation. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2020. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 17. This will complete the Old Coach Road repair and reconstruction programs. This specific area of construction will be focused at the beginning of Old Coach at Mont Vernon Road. The purpose is to create a safer road and design and complete all drainage recommendations and requirements.

Article 18. To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000.00)** to be placed in the Town Hall Renovation Capital Reserve Fund already established. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 18. Last year the town meeting approved the initial \$45,000 toward the completion of the repairing and renovations to the basement of the town hall. There is a need for insulation, furnace, electrical work and plumbing along with a new concrete floor. The amount of \$40,000 will complete the said project.

Article 19. To see if the Town will vote to raise and appropriate the sum of **ninety one thousand two hundred and sixteen dollars (\$91,216)** for the purpose of completing the town hall renovation (primarily for the completion of the cellar insulation, flooring and other proposed energy saving repairs) and furthermore, to authorize the withdrawal of **ninety one thousand two hundred sixteen dollars (\$91,216)** from the Capital Reserve Fund for this purpose. This article is contingent on the passage of Article 18. Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 19. This is the last phase of the proposed renovations at the Town Hall which consists of completing several energy saving modifications in the basement of the building. Included will be an insulation program along with the construction of a new floor, removal of unused tanks and purchase and installation of a new central heating system.

Article 20. To see if the Town will vote to raise and appropriate **one hundred ten thousand dollars (\$110,000)**, to be placed in the existing **Fire Department Vehicle Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 20. Based on the replacement cost of each vehicle and the year of replacement or refurbishment, \$110,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

Article 21. To see if the Town will vote to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the existing **Highway Truck Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 21. The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular six wheelers and one 10-wheel dump. The smaller truck has a life

expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back up and to plow snow.

Article 22. To see if the town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** for the purchase of one pre-owned six wheel dump truck for the New Boston Highway Department, and furthermore to authorize the withdrawal of **fifty thousand dollars (\$50,000)** from the Highway Truck Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 22. The CIP Committee and Selectmen have agreed in the past two years that this is a great window of opportunity, the Selectmen and Finance Committee favor taking advantage of this same opportunity for 2015.

Article 23. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 23. This fund allows for the replacement of the loader, grader, and the backhoe on a 12-15 year replacement cycle.

Article 24. To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of improvements on **Bedford Road.** This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2020, whichever comes first. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 24. This year's request is an ongoing effort to embark on important repairs on Bedford Road to make it safer and also meet the standards as prescribed by the Road Agent.

Article 25. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge**

Repair/Replacement Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 25. The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. In order to keep up with the high cost of bridge repairs in the future, the Road Agent has a long term plan for the future upkeep and construction. In order not to spike the appropriation for some years, the CIP Committee spread the Capital Reserve funding to be consistent each year.

Article 26. To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation update. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 26. State Law requires the Town to undertake a complete revaluation or update every five years. In order to alleviate a large appropriation request of \$80,000 for the scheduled update in 2016, it is more prudent to raise funds in annual increments.

Article 27. To see if the Town will vote to raise and appropriate the sum of **one thousand thirty seven dollars (\$1,037.00)** to be added to the expendable trust fund established in 2014 for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 27. Last year this article came before the voters and passed. This article is designed to make the amount expendable by the Selectmen as needed and unspent funds may be carried over from year to year. Each year it is intended that this fund be replenished to the \$2,500 amount. In 2014 the fund was depleted by \$1,037.00.

Article 28. To see if the town will vote to raise and appropriate the sum of **twenty four thousand five hundred dollars (\$24,500.00)** for the

purpose of purchasing and installing new wall mount heat pump air conditioning and heating units in the town hall offices. (Majority Vote Required) (Selectmen and Finance Committee Recommend 6-1)

YES [] NO []

Explanation for Article 28. This will replace the cumbersome and extremely heavy older window air conditioners previously installed in each window during the spring and removed in the fall. The Town’s Safety Committee has recommended this purchase. It will be most effective in reducing the Town Hall electricity costs as the units will be far more energy efficient than the older window air conditioners. This purchase will involve eight town hall offices.

Article 29. To see if the Town will vote to raise and appropriate the sum of **two hundred thirty thousand dollars (\$230,000)** to design and construct a footbridge over the Piscataquog River connecting Mill Pond Conservation Area owned by the Town of New Boston, with property owned by the Town of New Boston (Library), allowing public access to the businesses located in the post office section of town, and furthermore, the entire amount of **two hundred thirty thousand (\$230,000)** is to be fundraised by the New Boston Foot Traffic Safety Committee. This will not have any effect on the tax rate. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES [] NO []

Explanation for Article 29. This article will have no bearing on the tax rate. The recently formed New Boston Foot Traffic Safety Committee plans to design and construct a footbridge across the South Branch of the Piscataquog River between town-owned Library land and the Mill Pond Conservation property. The bridge will be a safe connector between the Village Center and the developing South Village commercial/municipal area and will enable pedestrians to avoid the dangerous route along Mont Vernon Road NH State Rte. 13. The Committee plans required that all monies needed for the bridge project be fundraised privately, with no impact on the New Boston tax rate.

Article 30. To propose to retain the Town Veteran Tax Credit at \$500.00 as allowed by state law: Credit to be applied to New Boston Veterans Home Owner’s property tax as a tribute for their Sacrifice and Service for our country. (Submitted by Petition)

YES [] NO []

Article 31. To see if the Town will add a new section on the semi-annual tax bill to provide a way for taxpayers to donate and additional dollar amount to be dedicated specifically to the New Boston Central School. The new section will allow taxpayers to allocate donations to one of the following areas:

- Technology upgrades
- Purchase of musical instruments or art supplies
- Playground facility upgrades
- Any of the above

Donations received will be held in separate accounts administered by the School Board. Any costs to track and distribute these funds will be deducted from the total and reimbursed back to the town. As a show of appreciation, the names of those who donated and wish to be known will be reported at least once per year in an advertisement placed in the local newspaper or other town-wide publication. (Submitted by Petition)

YES [] NO []

Article 32. To act on any other business that may legally come before this meeting.

Dates to Remember in 2014



- March 1st Last day to file for Abatement for previous year's property taxes
- March 11th Annual Town Meeting Elections (7AM – 7PM) at the New Boston Central School gymnasium
- April 15th Elderly & Disability Exemptions Applications/Paperwork are due
- April 15th Veteran's Tax Credit Applications are due
- April 15th Last day for taxpayers to apply for Current Land Use Assessment per RSA 79-A:5,II
- April 30th Dog Registrations are due at Town Clerk's Office
- July 1st Real Estate Property Taxes are due (first bill)
- December 1st Real Estate Property Taxes are due (second bill)

FINANCIAL REPORTS



Hail falling on daffodils

Photo by: Laura Bernard

The first day of spring is one thing, and the first spring day is another. The difference between them is sometimes as great as a month. ~Henry Van Dyke

Budget of the Town (MS-6) Budget Summary

January 1, 2015 – December 31, 2015

	2014	2015	Detail on Pages:
Operating Budget Appropriations Recommended	4,440,774	4,609,660	39-52
Special & Individual Warrant Articles Recommended	452,500	907,253	53
TOTAL Appropriations Recommended	4,979,774	5,516,913	
Less: Amount of Estimated Revenues & Credits	(1,752,384)	(2,393,123)	54
Estimated Amount of Taxes to be Raised	3,227,390	3,123,790	



Gymnastics Spring Show

Photo by: Laura Bernard

**Spring is nature's way of saying, 'Let's party!'
~Robin Williams**

Budget of the Town (MS-6)

Expenditures

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
SELECTMEN'S OFFICE			
BOARD OF SELECTMEN	6,900	6,900	6,900
TOWN ADMINISTRATOR	80,889	80,888	82,529
TOWN OFFICE CLERICAL	60,017	55,425	62,267
TOWN OFFICE OVERTIME	500	-	-
LONGEVITY PLAN	-		
HEALTH INSURANCE	28,078	28,256	27,000
DENTAL INSURANCE	1,154	1,163	1,080
LIFE INSURANCE	250	154	250
LONG-TERM DISABILITY	503	510	524
CPI RETIREMENT	4,856	4,856	4,987
SHORT-TERM DISABILITY	415	418	421
FICA - SOCIAL SECURITY	8,767	8,694	8,992
FICA - MEDICARE	2,050	2,033	2,103
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	366	130	391
FLEX PLAN	-		
MILEAGE/CONFERENCES	800	336	800
TECHNOLOGY	13,616	10,972	13,355
ADVERTISING	1,000	1,474	1,000
OFFICE EQUIPMENT	8,364	7,210	8,407
PRINTING	500	83	500
DUES & SUBSCRIPTIONS	4,967	4,853	4,962
REGISTRY OF DEEDS	100	96	100
OFFICE	5,000	1,982	3,500
POSTAGE	1,290	1,005	1,290
MISCELLANEOUS	2,500	1,772	2,500
TOWN MODERATOR	480	480	240
P.A. SYSTEM RENTAL	100	-	100
TOWN REPORT EXPENSES	2,300	2,266	2,300
SELECTMEN TOTAL	235,762	221,956	236,499
TOWN CLERK			
DEPUTY TOWN CLERK	19,743	20,781	20,371

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
TOWN CLERK	32,172	28,245	33,466
PT ASSISTANT	5,841	5,448	6,586
ELECTIONS (overtime)	252	73	-
LONGEVITY PLAN	375	360	375
FICA - SOCIAL SECURITY	3,219	3,467	3,775
FICA - MEDICARE	753	810	883
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	135		163
FLEX PLAN	-		
MILEAGE/CONFERENCES	850	289	850
TECHNOLOGY	3,323	2,823	3,390
OFFICE EQUIPMENT	400	215	400
DUES & SUBSCRIPTIONS	190	455	310
OFFICE SUPPLIES	1,800	2,306	2,400
POSTAGE	3,800	2,023	3,800
SUPERVISORS OF	1,546	2,005	635
BALLOT CLERKS	2,063	1,593	460
ADVERTISING	165	140	55
VOTING BOOTH EXPENSES	1,200	6,403	400
PRINTING BALLOTS	3,200	6,226	6,300
MISCELLANEOUS	825	326	400
TOWN CLERK TOTAL	81,851	83,988	85,019
FINANCIAL ADMIN.			
BOOKKEEPER	24,093	24,599	28,804
BOOKKEEPER PART-TIME	261	-	265
FICA - SOCIAL SECURITY	1,510	1,477	1,802
FICA - MEDICARE	353	345	421
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	63		108
FLEX PLAN	57		-
MILEAGE/CONFERENCES	50		50
TECHNOLOGY EXPENSES	3,815	3,814	3,815
PRINTING	850	696	900
OFFICE SUPPLIES	1,500	1,764	1,700
AUDIT	18,250	15,750	18,250
DUES & SUBSCRIPTIONS	25	25	25

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
POSTAGE	1,500	1,073	1,500
TREASURER	2,748	2,738	2,789
SOCIAL SECURITY		170	
MEDICARE		40	
TAX COLLECTOR	16,364	15,836	16,849
DEPUTY TAX COLLECTOR	392	392	392
FICA - SOCIAL SECURITY	1,015	1,005	1,069
FICA - MEDICARE	237	235	250
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	43	-	45
FLEX PLAN	-		
MILEAGE/CONFERENCES	700	591	636
TECHNOLOGY EXPENSES	2,995	2,840	3,051
PRINTING	350	325	350
DUES & SUBSCRIPTIONS	20	20	20
REGISTRY OF DEEDS	1,950	1,133	1,621
OFFICE SUPPLIES	400	398	400
POSTAGE	3,544	3,148	4,308
FINANCIAL ADMIN TOTAL	83,085	78,414	89,420
REVALUATION OF PROPERTY			
PROFESSIONAL ASSESSING	41,000	37,219	45,000
TECHNOLOGY	5,082	5,082	5,151
TAX MAP UPDATE	1,200	979	1,200
REVAL TOTAL	47,282	43,280	51,351
GENERAL LEGAL	25,000	27,732	30,000
PERSONNEL			
LONGEVITY PLAN	-		
GROUP HEALTH INSURANCE	22,743	18	22,200
GROUP DENTAL INSURANCE	1,197		1,080
GROUP LIFE INSURANCE	-		
GROUP LONG-TERM	-		
RETIREMENT (CPI) except PD	1,700	1,825	1,825
SHORT TERM DISABILITY	-		
FICA - SOCIAL SECURITY	-		

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
FICA - MEDICARE	-		
POLICE RETIREMENT	-	(102)	
TUITION REIMBURSEMENT	2,000		2,000
UNEMPLOYMENT	16,800	15	15,000
WORKERS COMPENSATION	-		
FLEX PLAN	-	285	
EMPLOYMENT ADVERTISING	1,000	1,194	1,200
PERSONNEL TOTAL	45,440	3,235	43,305
PLANNING & ZONING			
PLANNING BOARD	3,170	3,170	3,170
PLANNING COORDINATOR	56,404	56,404	58,522
PLANNING BOARD CLERICAL	39,322	39,323	41,586
PLANNING BOARD MINUTES	4,907	3,027	4,981
PLANNING BOARD	2,633	1,509	840
LONGEVITY PLAN	750	750	750
HEALTH INSURANCE	45,486	45,872	44,400
DENTAL INSURANCE	2,394	2,424	2,160
LIFE INSURANCE	115	115	115
LONG-TERM DISABILITY	482	402	420
CPI RETIREMENT	3,894	3,834	4,004
SHORT-TERM DISABILITY	393	389	400
FICA - SOCIAL SECURITY	6,403	5,757	6,568
FICA - MEDICARE	1,497	1,353	1,536
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	262		
FLEX PLAN	-		286
MILEAGE/CONFERENCES	970	666	970
ADVERTISING	632	1,348	680
REGISTRY OF DEEDS	750	670	750
OFFICE	800	585	2,300
POSTAGE	1,920	1,090	1,920
BOOKS/SUPPLIES	183	123	183
SNHPC	3,385	3,385	3,398
SPECIAL PROJECTS	1,000	282	1,000
ZBA Clerical	1,325	875	1,023
SOCIAL SECURITY		54	64

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
MEDICARE		13	15
Training	120	-	120
ZBA ADVERTISING	500	210	500
ZBA SUPPLIES	250	16	150
ZBA POSTAGE	1,000	245	600
LANNING & ZONING TOTAL	180,948	173,891	183,411
GOV'T BUILDINGS			
TELEPHONE	10,240	11,125	11,185
INTERNET	1,013	1,095	1,140
JANITORIAL SERVICES	11,250	8,113	11,395
ELECTRICITY	5,520	7,022	6,500
HEATING OIL	15,311	15,676	15,806
REPAIRS & MAINTENANCE	17,405	17,279	13,780
DEEDED	-		
STORAGE SPACE RENT	840	840	840
GROUNDSKEEPING=GOVT	11,850	10,169	12,525
SOCIAL SECURITY		381	408
MEDICARE		89	95
FURNITURE/FIXTURES	500	17,000	500
GOV'T BLDGS TOTAL	73,929	88,789	74,174
CEMETERIES			
REPAIRS, MAINTENANCE &	29,900	30,132	30,400
CEMETERY IMPROVEMENT	3,000	-	1,500
CEMETERIES TOTAL	32,900	30,132	31,900
INSURANCE			
PROPERTY LIABILITY	72,985	74,615	74,925
INSURANCE DEDUCTIBLE	5,000	2,500	5,000
INSURANCE TOTAL	77,985	77,115	79,925
TRUSTEES OF TRUST FND			
TRUSTEE STIPEND	1,000	1,000	1,000
SAFE DEPOSIT BOX FEE	70	64	70
TRUSTEES TOTAL	1,070	1,064	1,070
POLICE			
POLICE = FULL-TIME WAGES	357,048	350,452	374,359
POLICE = PART-TIME WAGES	140,149	133,022	150,947

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
POLICE = OVERTIME	25,934	36,519	27,000
LONGEVITY PLAN	750	797	750
HEALTH INSURANCE	82,145	85,245	87,800
DENTAL INSURANCE	4,826	4,831	5,000
LIFE INSURANCE	403	412	403
CPI RETIREMENT	1,796	1,796	1,831
SHORT-TERM DISABILITY	1,237	1,337	1,521
LONG TERM DISABILITY	-	1,474	1,572
FICA - SOCIAL SECURITY	11,954	11,847	12,992
FICA - MEDICARE	7,585	7,532	8,071
NHRS - POLICE RETIREMENT	83,573	86,554	89,759
TUITION REIMBURSEMENT	-	-	-
WORKERS COMPENSATION	14,409	-	15,018
FLEX PLAN	-		
TRAINING/CONFERENCES	3,000	4,806	1,500
PROSECUTOR	15,400	15,400	17,500
TELEPHONE	12,000	11,210	12,720
CONTRACTED SERVICES	38,600	40,091	45,652
INTERNET	1,524	1,574	1,560
DUES & SUBSCRIPTIONS	1,700	2,285	1,540
UNIFORMS/EQUIPMENT	18,600	25,947	20,431
OFFICE	7,050	8,105	7,050
POSTAGE	890	776	775
GASOLINE	27,720	19,217	23,010
VEHICLE MAINT	8,000	7,048	8,000
RADIO MAINTENANCE	2,000	9,107	2,000
VEHICLES	9,300	9,290	18,600
MISCELLANEOUS	3,875	4,354	4,150
HIRED POLICE SERVICES	624	-	-
JANITORIAL	4,350	4,109	4,325
ELECTRICITY	5,000	3,781	4,560
HEATING OIL	2,732	2,677	2,500
BUILDING	3,450	5,269	3,550
POLICE TOTAL	897,623	896,864	956,446
FIRE			
FIRE DEPARTMENT	9,407	9,405	13,046

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
FIRE CHIEF	13,130	13,130	23,483
FIRE CHIEF MILEAGE	1,000	437	600
FIRE DEPT. SPECIAL	400	-	-
LONGEVITY PLAN	-		
AD&D INSURANCE	4,491	4,204	4,504
HEALTH INSURANCE	-		
LIFE INSURANCE	-		
CPI RETIREMENT	-		
FICA - SOCIAL SECURITY	3,334	2,591	5,660
FICA - MEDICARE	780	606	1,324
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	2,036		2,103
FLEX PLAN	-		
TELEPHONE	1,792	1,573	1,792
TECHNOLOGY EXPENSES	1,200	1,376	4,830
INTERNET	2,054	1,829	1,702
INNOCULATIONS/PHYSICALS	1,000	2,403	1,000
DUES - SOUHEGAN MUTUAL	1,079	1,079	1,079
POSTAGE/OFFICE SUPPLIES	1,000	1,184	1,000
CDL LICENSING	350		350
EXPLORER PROGRAM	200	237	200
MISCELLANEOUS	1,500	1,324	1,500
PROTECTIVE	23,500	22,711	23,500
UNIFORMS	1,000	2,380	2,000
PROTECTIVE CLOTHING	6,000	8,813	6,000
FIRE EQUIPMENT REPAIR	1,800	1,790	2,000
FIRE RELATED EXPENSES	900	1,106	1,000
CISTERN/HYDRANT MAINT.	400	3,369	1,400
FIRE INSPECTOR	31,235	20,325	16,960
MILEAGE/CONFERENCES	1,750	836	1,700
BOOKS & SUPPLIES	1,500	1,659	1,500
FIRE FIGHTING TRAINING	4,500	4,471	5,000
RESCUE TRAINING	-		
EMERGENCY 911 LINES	402	413	419
CELLULAR PHONE	2,300	2,442	2,000
DISPATCHING SERVICES	4,111	3,724	3,798

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
RADIO CIRCUITS	2,316	2,316	2,316
PAGERS	900	2,812	1,361
RADIO MAINTENANCE	2,000	3,484	2,500
PAGER REPAIRS	200	106	200
VEHICLE MAINT SUPPLIES	600	329	600
GASOLINE	1,050	922	1,250
DIESEL FUEL	6,290	6,591	7,000
ENGINE #1 MAINT. E1	4,500	1,978	4,500
ENGINE #2 MAINT. E2	3,000	3,174	3,000
HOSE #1 MAINTENANCE H1	2,500	966	2,500
TANKER MAINTENANCE T1	3,000	1,816	3,500
AMBULANCE MAINT. A2	1,800	900	1,800
UTILITY MAINTENANCE U2	1,200	865	800
76-X1 AMBULANCE MAINT. A1	2,000	5,185	3,500
76M7 Forestry/Tanker F1	1,000	1,085	1,000
RTV1=All Terrain Vehicle	200	115	100
76-E5 MAINTENANCE	3,000	4,525	3,000
CYLINDER LEASE	2,600	1,754	1,000
AMBULANCE SUPPLIES	4,000	4,126	4,000
RESCUE PROTECTIVE	300		
RESCUE EQUIPMENT	2,485	2,158	1,364
TRASH REMOVAL	906	948	966
JANITORIAL SERVICES	1,560		
ELECTRICITY	4,000	4,166	4,000
HEATING OIL	6,489	8,273	6,698
BUILDING/EQUIPMENT	6,800	7,737	6,000
MISCELLANEOUS	400	400	400
EMERGENCY CALLS	28,000	22,011	37,800
FIRE TOTAL	217,246	204,159	232,605
BUILDING			
BUILDING INSPECTOR	30,653	28,514	31,838
BUILDING DEPARTMENT	19,500	18,542	20,537
FICA - SOCIAL SECURITY	3,110	2,917	3,247
FICA - MEDICARE	727	682	759
TUITION REIMBURSEMENT	-	-	-
WORKERS COMPENSATION	2,025	-	2,042

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
FLEX PLAN	-	-	-
MILEAGE / TRAINING	2,919	1,700	2,919
CELL PHONE	384	370	384
TECHNOLOGY	1,325	1,325	1,351
PROFESSIONAL SERVICES	630	-	630
OFFICE SUPPLIES &	600	544	600
POSTAGE	300	255	300
MISC/PUBLICATIONS	200	-	200
BUILDING TOTAL	62,373	54,849	64,807
EMERGENCY MGMT			
EMERGENCY MGT DIRECTO	-	-	3,000
REIMBURSEMENTS	400	-	400
EMERGENCY MGMT PHONE	855	-	855
EMERGENCY MGMT MISC	8,782	8,764	9,287
EMERGENCY MGMT - SOC SEC			186
EMERGENCY MGMT - MEDIC			44
REIMBURSEMENTS	100		100
FOREST FIRE SUPPLIES & EQ	1,500	877	1,500
FOREST FIRES	2,000		500
EMERGENCY MGMT TOTAL	13,637	9,641	15,872
HIGHWAY			
HIGHWAY DEPT. FULL-TIME	313,448	309,819	336,321
HIGHWAY DEPT. PART-TIME	-		
HIGHWAY DEPT. CLERICAL	7,544	6,306	7,970
HIGHWAY DEPT. OVERTIME	47,017	57,958	49,493
LONGEVITY	1,750	1,522	2,250
HEALTH INSURANCE	92,621	89,934	94,600
DENTAL INSURANCE	4,656	4,453	4,556
LIFE INSURANCE	346	379	403
LONG-TERM DISABILITY	1,249	1,299	1,413
CPI RETIREMENT	7,333	9,567	13,453
SHORT-TERM DISABILITY	1,173	1,257	1,366
FICA - SOCIAL SECURITY	22,817	22,006	24,415
FICA - MEDICARE	5,336	5,125	5,710
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	16,382		20,238

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
FLEX PLAN	38		60
SEMINARS	720	1,025	900
TELEPHONE/RADIO	3,516	3,190	3,600
INTERNET	855	866	855
TOOLS	1,600	4,018	2,578
NOTICES/PERMITS	4,000	625	2,500
DUES & SUBSCRIPTIONS	879	139	879
UNIFORMS & BOOTS	6,790	6,108	6,265
OFFICE	1,000	866	1,100
POSTAGE	50	29	50
SIGNS	3,000	596	3,000
SAFETY EQUIPMENT	2,000	3,155	2,000
RADIO MAINTENANCE	1,600	845	1,000
DRUG TESTING	700	826	961
EQUIP SUPPLIES & PARTS	40,000	66,766	45,000
TIRES/REPAIRS	6,000	8,116	6,000
EQUIPMENT REPAIRS	18,000	38,828	20,000
WELDING/SUPPLIES	1,000	2,088	1,000
ELECTRICITY	4,400	5,095	4,400
HEATING OIL	3,000	3,330	3,000
BLDG REPAIR & MAINT/CLEAN	11,939	9,548	11,939
GASBOY SYSTEM REPAIRS	3,398	957	3,000
BUILDING/CLEANING	-		
BLASTING	4,500	-	5,000
PAVING	321,000	307,130	321,000
LINE STRIPING	8,331	9,375	8,331
SUMMER	24,200	42,067	32,200
BRIDGE MAINTENANCE	5,000	1,412	3,000
GRAVEL	31,000	31,000	31,000
CALCIUM	11,000	8,976	11,000
COLD PATCH/ASPHALT	2,175	2,175	2,175
CULVERTS/CATCH BASINS	6,000	12,213	6,000
GUARD RAILS	8,000	3,143	8,000
GASOLINE	4,900	3,635	4,900
DIESEL FUEL	22,500	25,667	22,500
WINTER HIRED EQUIPMENT	63,340	60,538	63,340

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
SALT/CALCIUM	110,000	75,498	110,000
SAND	21,000	25,583	21,000
GASOLINE (WINTER DEC-MA	2,100	4,346	2,100
DIESEL FUEL	24,375	32,134	24,375
PLOW BLADES/TIRE CHAINS	6,841	6,627	2,425
PLOW - HIRED TRUCKS	2,846	2,150	1,100
HW BLOCK GRANT - PAVING	46,794	46,604	46,794
H.B.G.-SPECIAL PROJECTS	108,430	107,017	108,430
H.B.G.- EQUIP PURCHASES	20,000	18,987	20,000
HIGHWAY TOTAL	1,490,487	1,492,918	1,536,945
STREET LIGHTING	5,845	5,996	5,845
TRANSFER STATION			
SANITATION=FULL-TIME	97,437	91,933	100,000
SANITATION=PART-TIME	56,565	58,136	59,181
SANITATION=OVERTIME	7,761	7,243	7,761
LONGEVITY PLAN	750	710	750
HEALTH INSURANCE	32,851	33,051	31,800
DENTAL INSURANCE	1,623	1,640	1,476
LIFE INSURANCE	115	115	115
LONG-TERM DISABILITY	413	409	420
CPI RETIREMENT	1,850	3,153	4,000
SHORT-TERM DISABILITY	400	396	399
FICA - SOCIAL SECURITY	10,029	9,708	10,350
FICA - MEDICARE	2,346	2,260	2,421
TUITION REIMBURSEMENT	-	-	-
WORKERS COMPENSATION	6,329	185	7,179
FLEX PLAN	-	-	-
MILEAGE/CONFERENCES	1,815	1,000	1,815
TELEPHONE	876	782	1,125
INTERNET	1,020	1,025	1,043
DUES & SUBSCRIPTIONS	1,260	1,140	1,373
OFFICE SUPPLIES	450	981	450
POSTAGE	340	-	340
PROTECTIVE EQUIPMENT	4,040	3,589	4,526

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
MISCELLANEOUS	4,800	21,991	4,000
HOUSEHOLD HAZARDOUS	1,000	80	800
TIPPING FEES	73,800	65,114	73,600
TRUCKING FEES	15,522	11,450	15,522
TIRE/RECYCLABLES	21,610	21,307	27,653
TIPPING FEES FOR DEMO	14,400	12,375	14,400
TRUCKING FEES FOR	6,512	6,006	6,656
ELECTRICITY	4,200	4,100	4,200
HEAT	550	617	650
BUILDING	4,630	3,930	4,630
GROUNDS	5,900	6,140	6,900
SALT SUPPLY	1,800	549	1,994
SUPPLIES/TOOLS	2,600	2,184	2,600
FUEL	3,252	2,201	3,252
VEH/EQUIPMENT	8,000	9,691	8,000
TRAILER MAINTENANCE	3,500	2,803	3,500
SOLID WASTE CLEAN-UP	4,500	4,313	5,000
TRANSFER TOTAL	404,846	392,307	419,881
HEALTH OFFICER			
HEALTH OFFICER STIPEND	2,025	2,018	2,500
SOCIAL SECURITY		125	155
MEDICARE		29	36
HEALTH	200	153	300
WATER TESTING	200	84	200
HEALTH OFFICER SUPPLIES	100	98	100
HEALTH TOTAL	2,525	2,507	3,291
HEALTH & WELFARE			
HOME HEALTH CARE/VNA	3,000	3,000	3,000
GRANITE ST CHILDREN'S ALI	500	500	500
CASA	500	-	500
CHRISPINS HOUSE	500	500	500
RED CROSS DONATION	600	600	800
ST. JOSEPH COMMUNITY	2,400	2,400	2,250
FOOD	1,000	3,414	1,000
HEAT & ELECTRICITY	7,500	6,058	7,500
MEDICAL	700	-	700

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
HOUSING	24,000	16,520	22,000
WELFARE-MISC	1,500	979	1,500
HEALTH & WELFARE TOTAL	42,200	33,971	40,250
RECREATION			
DIRECTOR'S SALARY	46,234	46,241	47,889
RECREATION CLERICAL	38,922	38,922	40,047
LONGEVITY PLAN	500	507	500
HEALTH INSURANCE	18,970	19,070	22,400
DENTAL INSURANCE	788	795	784
LIFE INSURANCE	115	115	115
LONG-TERM DISABILITY	360	358	369
CPI RETIREMENT	3,439	3,406	3,517
SHORT-TERM DISABILITY	349	346	354
FICA - SOCIAL SECURITY	5,280	5,180	5,452
FICA - MEDICARE	1,235	1,204	1,275
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	2,529	-	2,673
FLEX PLAN	19	-	30
CONFERENCES, TRAINING, C	1,600	1,229	1,600
TELEPHONE	1,020	959	1,020
TECHNOLOGY	1,450	1,450	1,450
JANITORIAL	500	1,530	1,500
ELECTRICITY	1,800	-	1,800
DUES AND SUBSCRIPTIONS	1,295	1,189	1,358
OFFICE EQUIPMENT	1,920	1,854	1,800
OFFICE SUPPLIES	1,500	1,002	1,400
POSTAGE	1,745	1,578	1,745
GASOLINE - VAN	1,050	1,018	1,050
GROUNDSKEEPING	3,750	4,144	3,000
VAN MAINTENANCE	1,110	255	1,610
SENIOR TRIP EXPENSES	400	452	450
AWARDS/SCHOLARSHIPS/GI	585	525	500
RECREATION TOTAL	138,464	133,329	145,688
LIBRARY			
LIBRARY=FULL-TIME WAGES	48,613	46,639	49,925
LIBRARY=PART-TIME WAGES	113,880	116,385	123,050

Account Name	{2014} Budget	{2014} Actual	{2015} Requested
LIBRARY=OVERTIME	-		
LONGEVITY PLAN	1,813	1,925	2,057
HEALTH INSURANCE	22,462	22,462	18,888
DENTAL INSURANCE	910	910	684
LIFE INSURANCE	58	58	58
LONG-TERM DISABILITY	204	204	210
CPI RETIREMENT	444	1,944	1,997
SHORT-TERM DISABILITY	197	197	200
SOCIAL SECURITY	10,075	9,981	10,724
MEDICARE	2,356	2,361	2,508
TUITION REIMBURSEMENT	-		
WORKERS COMPENSATION	422		467
FLEX PLAN	57		30
TELEPHONE	2,700	2,771	2,784
HEATING OIL	4,539	3,832	4,730
TRUSTEES CONTINGENCY	10,000	-	10,000
LIBRARY(APPROPRIATION)-	52,159	52,159	52,409
LIBRARY TOTAL	270,889	261,828	280,721
PATRIOTIC PURPOSES			
MEMORIAL DAY	500	556	500
JULY 4TH CELEBRATION	7,000	7,000	-
PATRIOTIC TOTAL	7,500	7,556	500
CONSERVATION/ENERGY			
FORESTRY CONSULTANT	585	26	585
CONSERVATION -	1,000	570	-
ENERGY COMMISSION	300	-	150
CONSERVATION TOTAL	1,885	596	735
2014 BUDGET TOTALS	4,440,774	4,326,117	4,609,660

Budget of the Town (MS-6) Special/Individual Warrant Articles

January 1, 2015 – December 31, 2015

Special warrant articles are defined in RSA 32:3,VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to a separate fund created pursuant to law, such as capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Purpose of Appropriations	Warrant Article #	Appropriations Ensuing FY (Recommended)
Land Purchase	15	205,000
Old Coach Rd Improvement	17	350,000
Town Hall Renovations CRF	18	40,000
Town Hall Renovations	19	91,216
FD Vehicle CRF	20	110,000
HW Truck CRF	21	70,000
(2) Six-Wheel Dump Trucks	22	50,000
HW Heavy Equip CRF	23	50,000
Bedford Road Improvement	24	85,000
Bridge Repair/Replacement CRF	25	40,000
Revaluation CRF	26	20,000
Police Non-Profit Detail TR Fund	27	1,037
Total of Individual & Special Warrant Articles		\$907,253

Budget of the Town (MS-6)

Revenues

SOURCES OF REVENUE	Estimated Revenues 2014	Actual Revenues 2014	Estimated Revenues 2015
TAXES			
Land Use Change Tax	12,000	54,580	30,000
Timber Tax	15,000	13,582	13,000
Int & Penalties of Delinquent Taxes	85,000	83,025	80,000
Excavation Tax (\$.02/cu yd)	3,000	5,456	5,000
LICENSES, PERMITS & FEES			
Busines Licenses & Permits	1,200	1,305	1,200
Motor Vehicle Permit Fees	890,000	954,223	927,000
Building Permits	32,268	33,906	32,605
Other Licenses, Permits & Fees	55,296	57,893	55,914
FROM STATE			
Meals & Rooms Tax	240,000	260,001	260,000
Highway Block Grant	170,000	172,453	172,453
State & Fed Forest Land Reimb	242	70	
Other (FEMA & Bridge Aid)			
CHARGES FOR SERVICES			
Income from Departments	87,800	124,688	97,535
Other Charges	29,078		
MISCELLANEOUS REVENUES			
Sale of Municipal Property	-	2,500	23,000
Interest on Investments	4,000	4,292	4,200
Other Charges	1,000	10,170	-
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	17,000	17,000	141,216
From Tr Funds & Fiduciary Funds	25,500	25,500	
From Conservation Funds			
OTHER FINANCING SOURCES			
Proc from Long-Term Bonds/Notes			200,000
Amount VOTED from Surplus	84,000	84,000	350,000
TOTAL ESTIMATED REVENUES/CREDITS	1,752,384	1,904,644	2,393,123

2015 FINANCE COMMITTEE REPORT

The Finance Committee has been meeting with individual departments since late October. On Saturday, January 3rd, they met for a final review and to vote their recommendations for the Town Operating Budget and individual warrant articles. The final votes for the School ballot were taken at a special meeting on January 15th.

In terms of operating budgets, the Committee literally goes line-by-line with department heads and school officials in order to understand the need for any increases proposed. Some return several times in order to develop a budget that the Committee and Selectmen/School Board feel is reasonable and appropriate for taxpayers.

Voters often wonder why the Finance Committee's votes to approve both operating budgets and separate warrant articles are almost always unanimous. Continuing and redundant vigilance contributes to this agreement

The majority of the extra Town Warrant Articles are all reflected in the town's Capital Improvements Program (CIP). This plan spreads costs of equipment and projects over several years in order to continue a fairly flat total cost in any one year. For expensive items, Capital Reserve Funds (CRF) are used to collect smaller amounts yearly, preventing a huge spike in the tax rate in the year these purchases need to be made. The CIP warrant articles for 2015 total \$5,000 more than those requested and passed in 2014.

Town Warrant

Town Operating Budget

The town's proposed operating budget for 2015 at \$4,609,660 is \$168,885 higher than last year, a 3.8% increase. This budget reflects the day-to-day costs for the town to operate. There are the regular salary increases based on the town's salary plan that was introduced two years ago. Health benefits were brought under control by switching to a new plan with lower premiums.

Finance members have appreciated the fact that town department heads work hard to bring in reasonable budgets, with solid numbers and rationale for any increases. While Finance members had felt the

individual budgets they reviewed had seemed appropriate, the Selectmen felt they wanted to bring the operating budget under a 4% increase.

They met with department heads who agreed to various reductions in their budgets, including \$10,000 from Highway and \$9,000 from Police. This review initially totaled a \$35,975 reduction. Unfortunately, it was also learned that there had been an error, across all departments, on the salary lines. The original budgets had accounted for the normal 52 pay weeks, but 2015 is one of those years with 53 pay periods. This added \$29,974 back into the operating budget. The Selectmen met once more and reduced various department budgets again, gaining another \$16,828 to decrease the final number. This brought the operating budget to a 3.8% increase over last year. Finance members were very appreciative of these efforts.

The default budget, used if the proposed budget fails, is \$4,529,774. This is \$79,886 less than the proposed operating budget.

Finance voted 6-0 (1 abstention) to recommend.

Fire Department CRF, \$110,000

With the replacement cost of fire department vehicles, especially the vital pumpers, escalating at an alarming rate, the Capital Improvements Plan Committee (CIP) recommended increasing the yearly contribution to this Capital Reserve Fund (CRF) by \$10,000 to \$110,000. This amount will help to cover the replacement and refurbishments costs for six vehicles covered in the CRF well into the future.

Finance voted 7-0 to recommend.

Highway Dump Truck CRF, \$70,000

Like the fire vehicles, the cost of new trucks continues to rise. The CRF covers the replacement of three 6-wheel trucks, one 10-wheeler and a smaller 6-wheel truck. The replacement costs for the larger trucks are well in excess of \$230,000 each.

Road Agent Dick Perusse explained that when one of these trucks is replaced within the CRF, it is actually retained as a backup vehicle. The department also has a 1994 vehicle that is used as a water truck in summer and as an additional plow truck in winter.

Finance voted 7-0 to recommend.

Preowned Highway Dump Truck Replacement from CRF, \$50,000

No New Tax Impact

With the backing of the Selectmen, Finance and ultimately the voters, Road Agent Dick Perusse has been able to purchase some preowned trucks instead of new ones. While this does significantly reduce the cost, they do have a reduced life expectancy compared to a new vehicle.

This warrant article would use funds from the CRF to purchase another 6-wheel, preowned dump truck. With this approach, there is no new tax impact for residents.

Finance voted 7-0 to recommend.

Highway Heavy Equipment CRF, \$50,000

This \$50,000 yearly CRF contribution remains the same. It covers the replacement of the department's grader, loader and backhoe.

Finance voted 7-0 to recommend.

Road Improvements, \$85,000

For more than a decade, voters have approved \$85,000 yearly to be applied toward various road improvement projects. Old Coach Road has been the recipient for the last several years, but this year the Road Agent plans to use these funds for improvements on Bedford Road. On this year's ballot, there is another article to use surplus monies to finish the more expensive work on Old Coach.

Finance voted 7-0 to recommend.

Finish Old Coach Road, \$350,000, Funds to come from surplus.

No New Tax Impact

The section of Old Coach Road that comes off Route 13 is the most expensive and more complicated work. This will involve outside engineering because of the significant drainage issues. Using monies from the unreserved fund balance (surplus) will allow the work to be completed within a year on this very heavily traveled road.

Finance voted 7-0 to recommend.

Town Bridge Repair/ Replacement CRF, \$40,000

This yearly CRF will remain at its current funding of \$40,000. In future, these monies will fund the large Bedford Road culverts at Foxberry Lane (2016), repairs to Howe Bridge (2020) and Tucker Mill Road bridge (2023).

Finance voted 7-0 to recommend.

Town Property Revaluation, \$20,000

The more costly full town revaluation of property was completed in 2011. The state requires a less costly update to be done in 2016, followed again by a full revaluation in 2021. To meet the \$80,000 cost of the update, \$20,000 is proposed yearly through 2015.

Finance voted 7-0 to recommend.

Town Hall Renovation CRF, \$40,000

The next phase of the Town Hall project will focus on the basement, including a newer and more efficient heating unit along with improved insulation and plumbing. Also included in the scope is excavation for the placement of a vapor barrier, foam insulation, sand layer, a concrete mud-slab, and raising of the fuel tank and boilers.

Selectmen recommend including a new boiler as well, increasing the total cost of the project from \$69,000 to approximately \$90,000. The current boilers were replaced in 2009 after flooding that year destroyed the old ones. However, these boilers, if running together, produce three times the BTUs required for the areas being heated. A new three-pass design furnace that is properly sized for the area being heated is recommended. This upgrade alone would reduce fuel consumption by approximately one-third. A new boiler would also allow the old boiler pit to be filled and the two sump pumps to be discontinued.

The current system uses two constant speed circulator pumps, one of which has failed due to improper installation, and more electricity than needed is being consumed. Replacing the circulator pump with a single variable speed unit would also increase efficiency, use less electricity and produce some additional fuel savings. Two zone valves and programmable thermostats would be installed as well, again reducing fuel consumption.

The chimney being used is too large for the boilers, wasting additional heat and causing condensation resulting in corrosion and premature failure. The chimney lining was put in place back when the Town Hall was heated with coal!

Town Administrator Peter Flynn had a separate commercial contractor review the original estimates for this project. He felt the original estimate appeared to be accurate.

Finance voted 7-0 to recommend.

Town Hall Basement Project, \$91,216. All funds to come from CRF fund. No New Tax Impact

This article will only apply if the above article requesting an additional \$40,000 to the CRF passes. In order to undertake the basement project described above, voters must authorize the removal of CRF funds.

Finance voted 7-0 to recommend.

Police Special Detail Expendable Trust Fund, \$1,037

A few years ago, after meetings with organizers of several non-profit events in New Boston, voters passed an article to provide \$2,500 to help offset the cost of security required for some of these events.

In order to maintain a balance of \$2,500 in this Expendable Trust Fund, voters must be asked each year to replenish this fund. The monies are able to be carried over if not spent. The Selectmen manage this fund, appropriating monies as needed and only for those New Boston-based events as appropriate.

In 2014, \$1,037 from this fund was used, requiring that amount from voters to regain the original amount.

Finance voted 7-0 to recommend.

Air Conditioning System for Town Hall, \$24,500

This article was proposed by the Selectmen and is not on the CIP schedule. The proposal is for the purpose of purchasing and installing new wall mount heat pump air conditioning and heating units in the Town Hall offices. This will replace the cumbersome and extremely heavy older window air conditioners installed in office windows in the spring and removed in the fall.

The town's Safety Committee has recommended this purchase in order to eliminate the heavy lifting by our highway employees each spring and fall. It has also been noted that the proposed new system will provide for a more energy saving way to cool the eight offices involved.

Finance voted 6-1 to recommend.

Bond to Purchase Land, \$200,000 plus \$5,000

In early January, the Selectmen reached an agreement with Freedom Crossing owners Gail and Randy Parker and Patti and Don Grosso to purchase approximately 3.25 acres of land beside the Post Office property for \$200,000.

This purchase was not originally presented to Finance as a bond, but the 33-cent/\$1,000 impact on the tax rate for 2015 was not desirable. Finance recommended using a bond. Town Administrator Peter Flynn researched various bond schedules and recommended a five-year bond at their Public Hearing on January 19th.

Under this schedule, there would be no bond payment due in 2015. Principal and interest payments would start in 2016 at approximately \$46,466, ending in 2020 with a payment of \$41,200. While approximately \$18,466 in interest would be paid, the total amount could be spread out in smaller payments. What would be paid for in 2015 is an additional \$5,000 carried in the bond article for legal and administrative fees incurred for both the purchase of the property and the bond.

Although the property could be used for any town project, it would most likely be requested by the Fire Wards as a site for a new Fire Station. For many years they have been searching for an affordable property in or near the village on which they could build a new station. This particular property had always been viewed as the best, but the cost was too high until this recent negotiation took place.

The Fire Department has been dealing for nearly a decade with a station that is very cramped. Last year they researched the possibility of rebuilding or expanding on their current site. While this is marginally possible, it would be a lot of money for just a “bandaid” solution.

The disadvantage to this purchase as a bond is that passage **requires a 3/5 majority** vote. But creating a sudden spike in the tax rate by going for the \$200,000 as a straight majority vote was also problematic.

Finance voted 6-0 (1 abstention) to recommend.

School Warrant

School Operating Budget

New Boston Central School Principal Tori Underwood and the School Board presented their proposed 2015-2016 operating budget to the Finance Committee on December 18th. The budget totaled \$14,365,990, an increase from this year’s budget of \$781,764. The current budget was a \$975,894 increase over the 2013-14 budget, so at least increases are going down.

Impacting the increase for the 2015-16 budget by \$466,065 were tuitions and special education expenses at the Goffstown schools. Although the actual tuition costs have decreased somewhat, at both Mountain View Middle School (10) and Goffstown High School (16) our number of students has jumped significantly. For every extra student, the tuition at MVMS is \$12,231 and \$13,148 at GHS. This adds up quickly. Will some of these kids go off to private or charter schools? Yes. But our budget must contain sufficient monies to educate them all if needed.

Keeping school expenses under control always seems like a losing battle because about 47% of the budget are the contracted expenses of the Goffstown tuitions, SAU #19 assessment and most of the 19% special education budget. These expenses will be paid whether voters approve the proposed budget or put us under a default budget.

One increase is \$45,905 for an additional school bus. It was noted that several buses have three students per seat, often creating behavior issues. Possible rerouting will be reviewed with the bus company before September. A late bus for \$13,461 is also included in the budget.

Additionally a request for a new classroom teacher and special education teacher were cut by the administration before the presentation to the School Board or Finance. Also, \$25,000 in needed reading program materials were purchased over the summer using Title IIA grant monies.

Food Services contains a \$13,134 increase, but as this is a self-funding program, this will be covered. Also included in the budget in order to be spent is \$94,500 in various grant funding.

Coming up with an appropriate amount for the default budget was the only contention between Finance and the School Board. The originally proposed default was \$53,502 more than the proposed budget. While the default must carry all amounts for contracted items, Finance members noted it was supposed to have any one-time items from the current budget subtracted.

Finance insisted that the intent of the default was to actually give voters a choice, with the default always below the proposed budget. The School Board went back to work with the SAU Business Manager,

approving a significant amount of one-time expenses. This brought the default budget to \$14,348,222, \$17,768 under the proposed budget for 2015-2016. Finance members were satisfied with this work.

Finance voted 7-0 to recommend.

Support Staff Contract, \$30,580 for 2015-2016

On the ballot in March will be a three-year contract for the NBCS support staff. In 2015-2016, the increase will be \$30,580; in year 2016-2017 there is a decrease of (\$36,312); and 2017-2018 will have an increase of \$59,034.

The salary portion contains pretty standard increases. The first year shows 2% COLA plus step for a total cost of \$20,855; year two is a 3% COLA plus step for \$28,142; and year three is 2% COLA plus step at \$21,834. The significant change which affects years two and three is a new health care “driver.” This was necessary because the “Cadillac Tax” of the Affordable Healthcare Act actually puts a significant penalty on companies that maintain health insurance plans with total premium costs higher than \$10,000 per year for a single person. If the School District keeps the current health program driver, we could be faced with as much as a \$40,000 penalty each year for the support staff alone.

The support staff agreed to add Matthew Thornton Blue Site of Service as the “driver” in the second year of the contract. Additionally, the School Board agreed to an increase from 80% to 90% for their contribution to the cost of a single plan; and from 75% to 81% for a two-person or family plan.

The School District will see a decrease in costs under this new plan, resulting in the \$36,312 decrease in year two. However, the employees will have an increase in co-pays for most doctor visits and a \$1,000/\$3,000 deductible. Because of this financial impact for employees, the School Board agreed to a one-time stipend in year three, shown in the larger increase for 2017-2018.

Finance voted 7-0 to recommend.

Facilities Renovation and Repair Fund, \$50,000 from unreserved funds

For many years, voters have authorized monies from unspent funds in the school’s operating budget to be used to fund both a Facilities Renovation and Repair Fund and a Special Education Fund.

In 2015, \$50,000 will be requested for the Facilities fund. During 2014, a significant amount of money from this fund was used for part of the oil remediation at the White Buildings as well as for the purchase and installation of the two-room portable unit.

This will not create any new tax impact. No additional funds will be requested for the Special Education Fund.

Finance voted 7-0 to recommend.

Finance Committee:

Bill Gould, Chairman

Kim Colbert

Roch Larochelle

Ken Lombard

Brandy Mitroff

Board of Selectmen

Bill Schmidt, Alternate

Glen Dickey, representing the School Board



Easter Bonnet Parade

Photo by: MaryFrancis Manna

The front door to springtime is a photographer's best friend.

~Terri Guillemets

FINANCE COMMITTEE ESTIMATED TAX RATE

<u>Year</u>	<u>Assessed Valuation</u>	<u>Tax Rate</u>
2012	\$538,000,000	\$23.03
2013	\$542,000,000	\$24.24
2014	\$550,774,000	\$25.45
2015	\$557,644,000 (est)	\$27.81 (estimate)

TOWN WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
2015 Town Operating Budget	\$4,609,660	\$8.27
Fire Dept. Vehicle CRF	\$ 110,000	.20
Highway Dump Truck CRF	\$ 70,000	.13
Purchase preowned dump truck, \$50,000. No Tax Impact.		-0-
Highway Heavy Equip. CRF	\$ 50,000	.09
Road Improvements (Bedford Rd)	\$ 85,000	.15
Bridge Repair/Replacement CRF	\$ 40,000	.07
2016 Town Revaluation CRF	\$ 20,000	.04
Town Hall CRF	\$ 40,000	.07
Police Special Detail Exp. Trust	\$ 1,037	.00
Town Hall Air Conditioners	\$ 24,500	.04
 Expenses Proposed for 2015	 \$5,050,197	 \$9.06

Note: Articles for Land Purchase and work on Old Coach Road From Unreserved funds. No Tax Impact.

Article for footbridge from fundraising. No Tax Impact.

Overlay (for abatements)	\$ 15,000	.03
Veteran Credits	\$ 127,500	.23
Less Estimated Revenues	(\$1,730,077)	(3.10)
Less estimated surplus from 2014	<u>(\$ 100,000)</u>	(.18)

NET TOWN

APPROPRIATION:	\$3,362,620	\$ 6.04
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SCHOOL WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
2015-2016 Operating Budget	\$14,365,990	\$25.76
Support Staff Contract, 1st year after food service credit	\$ 29,495	.05
Less Est. State Adequacy Grant	(\$ 2,553,680)	(4.58)
Less Estimated Revenue	(\$ 301,084)	(.54)
Estimated Unspent Funds from 2014-2015 Operating Budget	(\$ 150,000)	(.27)
Funding Facilities Repair CRF (To come from Unspent Funds)	\$ <u>50,000</u>	.09
NET SCHOOL APPROPRIATION:	\$11,440,721	\$20.51

COUNTY TAX (Estimated) \$ 700,000 \$ 1.26

**2015 TOTAL TOWN & SCHOOL
TO BE RAISED BY TAXES** \$15,503,341 \$27.81
(Estimated)

Note on 2015 Estimated Tax Rate

Based on conservatively estimated revenues and assessed valuation of town properties, the estimated 2015 tax impact represents an estimated total increase of \$2.36/\$1,000 from 2014. What could lower this number by the time the tax rate is set in the fall are increased revenues, an increase in unspent funds from the school's 2014-2015 budget, a higher final assessed valuation.

Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2014

DEBIT	Levies of:	2014	2013
Uncollected Taxes			
at Beginning of Fiscal Year:			
Property Taxes		-	607,986
Land Use Change		-	
Yield Taxes		-	1,924
Excavation Tax		-	955
Prior Years' Credit Balance		(3,538)	-
This Year's New Credits			-
Taxes Committed this Year:			
Property Taxes	13,868,318		
Land Use Changes	61,680		23,290
Timber Yield Taxes	13,060		522
Excavation Tax	5,456		
Overpayment Refunds:			
Property Taxes		2,000	
Interest and Cost Collected			
on Delinquent Tax:		8,948	32,435
TOTAL DEBITS		13,955,924	667,112
CREDITS			
Remittance to Treasurer:			
Property Taxes	13,209,461		394,515
Land Use Changes	35,560		23,290
Timber Yield Taxes	12,450		1,834
Excavation Tax	2,242		
Interest & Costs	8,807		30,045
Penalties	141		2,390
Conversion to Lien			215,010
Prior Year Overpayments			
Assigned			

Property Taxes
Timber Yield Taxes

Uncollected Taxes

End of Fiscal Year:

Property Taxes	678,972	28
Land Use Change	26,120	
Timber Yield Tax	610	
Excavation Tax	3,214	
Property Tax Credit Balance	(21,653)	
TOTAL CREDITS	13,955,924	667,112



"Spring makes the world a happy place,
You see a smile on every face.
Flowers come out and birds arrive,
Oh, isn't it grand to be alive?" - Anonymous

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2014

DEBIT	Levies of:	2013	2012	2011
Unredeemed Lien Balance at Beginning of Fiscal Year:			\$147,284	\$80,356
Liens Executed During Fiscal Year:		\$231,050	\$0	\$0
Interest & Costs Collected: (After Lien Execution)		\$4,410	\$15,907	\$21,325
TOTAL DEBITS		\$235,459	\$163,191	\$101,681

CREDIT

	2013	2012	2011
Remittance to Treasurer			
Redemptions:	\$107,070	\$70,628	\$55,444
Interest/Costs Collected: (After Lien Execution)	\$4,410	\$15,907	\$21,325
Abatements of Unredeemed Taxes:	\$116	\$0	\$0
Liens Deeded to Municipalit	\$0	\$0	\$0
Unredeemed Lien Balance at End of Year:	\$123,863	\$76,656	\$24,912
TOTAL CREDITS	\$235,459	\$163,191	\$101,681

2014 PROPERTY TAX YEAR:

APRIL 1, 2014 THROUGH MARCH 31,

It has been a pleasure serving the residents of New Boston, and I look forward to seeing many of you in the coming year.

**Ann M. Charbonneau,
Tax Collector**

Schedule of Town Property

Town Hall Property (018-036)	
Land	105,500
Town Hall Building	416,500
Town Hall Contents	316,000
Old Engine House Building	102,400
Old Engine House Contents	11,000
Gazebo	31,400
Ball Field/Grandstand Property (018-037)	
Land	114,500
Grandstand Structure	24,000
Concession Stand	4,751
Library (008-111)	
Land and Building	1,209,300
Contents	1,239,000
Wason Building (019-010)	
Land and Building	274,700
Contents	10,000
Fire Station (019-026)	
Land and Building	216,000
Contents	195,000
Highway/Police Dept Property (008-117)	
Land	154,400
Highway Building	103,100
Contents	193,000
Police Station Building	282,700
Contents	204,000
Transfer Station (007-070)	
Land and Building	1,014,700
Contents	87,000
New Boston Central School (018-038)	
Land and Buildings	6,041,100
Contents	500,000
Central School Road (18-39)	
Land	109,300
New Boston Cemetery (008-097)	
Land and Building	199,100

*Land and Buildings reflect assessed value, contents reflect insured value.

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

MAP/LOT #	LOT NAME	ACRES	VALUE
1-26	Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$25,200
1-39	Dodge-Chickering Land (Great Meadows)	10.00 acres	\$10,000
3-5	West Lull Place (Twin Bridge Conservation Easement)	35.80 acres	\$ 0
3-86	B&M Railroad Right of Way	14.04 acres	\$31,400
3-124	Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$12,000
4-95	Francestown Road	5.0 acres	\$12,000
6-23	Geer Grove, Route 13 (along river)	9.90 acres	\$144,700
6-39	Swanson Grove, Route 13 (along river)	7.94 acres	\$25,400
6-46	River Road	6.50 acres	\$13,500
7-22	Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$224,700
7-70	Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$1,014,700
7-74-1	Old Coach Road (across from transfer station)	58.48 acres	\$375,800
8-2	Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$120,500
8-49	Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$159,300
9-2	Bog Brook Road	8.00 acres	\$82,400
9-54	AT & T Forest Products, Bog Brook Road,	33.41 acres	\$120,600

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

11-44	Bailey Pond	0.115 acres	\$15,200
12-49-8	Beausoleil-Laberge Land, Christie Road	6.90 acres	\$6,900
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$10,000
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$29,300
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$15,800
18-29	Cousins Land, Molly Stark Lane	2.5 acres	\$90,400
18-39-1	Victor Daniels Land (adjacent to school)	1.05 acres	\$80,200

LCIP King Land:

19-14	Mill Street	0.75 acre	\$106,700
19-15	Mill Street	15.64 acres	\$58,100

LCIP Townes Land:

10-51	Lyndeborough Road	8.00 acres	\$122,600
10-53	Lyndeborough Road	5.62 acres	\$90,700
10-56	Lyndeborough Road	5.00 acres	\$17,200
10-57	Lyndeborough Road	1.00 acres	\$8,300
10-58	Lyndeborough Road	9.00 acres	\$103,200

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Town Forest Land		
2-115	Siemeze Lot	\$219,100
2-118	Colby Lot	\$67,900
2-144	Follansbee Lot	\$85,500
3-44	Johnson Lot	\$76,400
7-22	Sherburne Lot	\$224,700
7-70	Lydia Dodge Lot	\$1,014,700
7-74-1	O'Rourke Lot	\$375,800
Deded Parcels		
1-14	Follansbee Land, Saunders Road, Saunders Pasture	\$209,900
1-22	Middle Branch Conservation Area, Saunders Road	\$196,200
2-27	Twin Bridge Road	\$900
2-115	Siemeze Land, Dodge Pasture	\$219,100
2-118	Colby & Chandler Heirs	\$67,900
2-144	Follansbee Land, Saunders Road	\$85,500
3-44	Johnson-Morse Land, Oak Hill	\$76,400
3-131	Belanger Land (along river)	\$16,400
3-142	Tirrell Land	\$13,000

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Deeded Parcels			
4-47	Labine, Susan	1.200 acres	\$53,200
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$10,800
5-68	J.L. & H. Wilson Heirs Land (bog land)	18.0 acres	\$16,600
11-16	Sargent Land, Route 13	0.58 acres	\$600
11-30-2	Reynells, Kerry K.	4.80 acres	\$56,800
14-30	Mason, William O.	3.450 acres	\$47,300
14-82	Mason, William O.	15.50 acres	\$93,900
14-92	Scott Land, Meadow Road	3.10 acres	\$10,100
18-5	Depot Street	0.04 acres	\$9,500

2014 TREASURER'S REPORT

Town of New Boston Checking Account:

Balance - January 1, 2014	\$	7,791,413.29
Receipts to December 31, 2014	\$	16,278,195.97
Transfers to NHPDIP	\$	-
Interest Received in 2014	\$	4,518.77
Less NSF checks/fees in 2014	\$	(14,702.30)
Subtotal	\$	24,059,425.73

Less:

Payments by Order of the Selectboard	\$	15,818,972.65
Transfers to NHPDIP	\$	-

Add back

Checks outstanding and adjustments	\$	76,029.12
Subtotal	\$	15,895,001.77
Balance - December 31, 2014	\$	8,164,423.96

Town of New Boston Town Clerk's Account:

Cash on hand - January 1, 2014	\$	83,208.00
Receipts to December 31, 2014	\$	1,400,894.47
Less NSF checks/fees in 2014	\$	(899.90)
Subtotal	\$	1,483,202.57

Less:

Withdrawals to New Boston Checking Acct	\$	(1,466,251.78)
Subtotal	\$	(1,466,251.78)
Cash on hand - December 31, 2014	\$	16,950.79

Town of New Boston NH Public Deposit Investment Pool:

Balance as of January 1, 2014:		118,499.94
Transfers from TD Bank		-
Interest		21.86
Subtotal		118,521.80

Less:

Transfers to TD Bank		-
Balance as of December 31, 2014:		118,521.80

2015 Capital Improvements Program (CIP) Committee

The Capital Improvements Program (CIP) Committee wrapped up its work on October 3rd, with a total project cost for 2015 of \$415,000. This represents a \$5,000 increase from the 2014 schedule.

New Boston's CIP Committee works to develop a six-year schedule of capital projects and purchases that reflect the town and school needs as well as the taxpayers' ability to afford. Through the use of Capital Reserve Funds (CRFs), taxpayers have supported yearly allotments for fire and highway vehicles and equipment as well as bridges, preventing huge spikes in the tax rate for the year these expensive items need to be funded.

The CIP schedule represents projects and purchases that cost \$20,000 or more. Unless there is an unforeseen emergency, any new project comes onto the schedule six years out.

It is expected that the Selectmen will bring forward to the March 2015 ballot the CIP items scheduled for that year. Voters are encouraged to consider these requests carefully.

Over the years, the CIP Committee believes departments have been judicious in bringing forth only what is truly needed, not "wish list" items. Additionally, the Committee feels the costs reflected represent sound estimates. These estimates are fine tuned as the year for their inclusion on the ballot arrives.

Most of the projects on the CIP schedule have been discussed for many years. There were no new items introduced to the schedule.

New Boston is one of the few towns in New Hampshire that has no debt on either the town or school side. The use of CRFs, yearly funds for road and bridge work, prudent planning by department heads and support of voters have made this possible.

Fire Department Vehicles CRF

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulance, which is purchased through a separate, non-taxpayer ambulance fund.

The vehicles include two front-line pumpers and a preowned pumper at the Hilltop Station, a tank truck, a hose reel truck, a forestry truck and a light rescue vehicle.

All of these vehicles are extremely expensive, with pumpers costing upward of \$600,000. One issue pushing their cost is the need for a custom truck that will fit into our smaller fire station.

Luckily, with a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30 year cycles. While this is good on one hand, it makes projecting future costs problematic. Currently, the 1991 pumper is scheduled for replacement in 2016 at an estimated cost of \$632,000 and the 1988 Tank Truck in 2018, estimated at \$342,000.

While these replacements will be pushed out if they are still in good shape, we must be financially prepared for their replacement.

The CIP Committee carefully reviews this schedule yearly, attempting to account for any known increases in vehicle costs. The Committee feels strongly that it is prudent to increase the yearly CRF contribution from \$100,000 to \$110,000 in 2015.

Fire Station Bond

Fire Chief Dan MacDonald reported that the Fire Wards and Selectmen are still investigating properties near the village that might be appropriate for a new Fire Station.

The backup plan would still be a rebuilding on their current site.

Chief MacDonald hopes to have a final decision and plans for the 2016 ballot, with an estimated cost of \$1.6 million.

Highway Dump Truck CRF

This yearly CRF stays the same at \$70,000. This fund covers five full-sized 6-wheel dump trucks (\$240,000), one smaller 6-wheel truck (\$125,000) and one 10-wheel truck (\$295,000).

Replaced trucks are often kept as spare plow trucks.

For the past two years, Road Agent Dick Perusse has had good success in finding preowned trucks as our replacements at great savings to the town. However, their life cycle is automatically reduced.

An excellent maintenance program has also lengthened the life cycle of the entire fleet of trucks.

Mr. Perusse noted that in 2015, he would probably try to replace the 1997 truck with another preowned vehicle. The money would be taken directly from the CRF to cover the cost.

Highway Heavy Equipment CRF

This yearly CRF remains the same at \$50,000. The CRF covers the replacement cost of the grader, loader and backhoe.

The 2005 Loader, at an estimated cost of \$210,000, is tentatively scheduled for replacement in 2017.

Road Improvements

For the past few years, this \$85,000 yearly allotment has been applied to upgrades on Old Coach Road. The remaining work is the expensive and more complicated work at the beginning of the road, the hill coming off Route 13, that will involve outside engineering because of the significant drainage issues.

Selectman Rodney Towne said that his Board would be considering placing the entire cost of this part of the project on the 2015 ballot. The money would be taken from the town's unreserved fund balance, held at the state level, and not have a new tax impact.

This approach would allow the work to be completed in one year on this very heavily traveled town road.

With Old Coach Road taken care of, the Road Agent would be able to use the 2015 request for \$85,000 for needed repairs on Bedford Road.

This yearly funding of roadwork is one of the things that has prevented New Boston from needing multi-million dollar bonds to repair severely deteriorated roads.

Town Bridge Repair/Replacement CRF

This yearly CRF will remain at its current funding of \$40,000.

The Hilldale Lane Bridge into the fairgrounds was again delayed, but is still in the schedule for this fall.

In 2015, voters will be asked to withdraw approximately \$67,000 from the CRF for replacements of the large culvert on Lyndeborough Road, at the entrance to Towne's gravel pit.

Road Agent Dick Perusse has received detailed estimates for all the work involved with this project.

Upcoming projects to be funded by this CRF are the large Bedford Road culverts at Foxberry Lane (2016), repairs to Howe Bridge (2020) and Tucker Mill Road bridge (2023).

Easement issues with the state that have held up the Riverdale Road Bridge project, that was funded separately from this CRF, have finally been resolved. Mr. Perusse expects bids to go out in January 2015, with construction later in the spring. The state covers 80% of the total replacement cost.

Highway Salt Shed

The Road Agent again wants to push this project back, potentially asking voters' approval for funding in 2016 and 2017. He continues to work on refining the cost as much as possible.

Town Hall CRF

Speaking for the Board of Selectmen, Town Administrator Peter Flynn reviewed the continuing upgrade work proposed for the Town Hall. This phase will focus on the basement.

Original key components of this project include piping and de-watering of the ground water that exists nine months of the year, threatening all mechanical systems and creating an unhealthy environment.

Also included in the scope is excavation for the placement of a vapor barrier, foam insulation, sand layer, a concrete mud-slab, and raising of the fuel tank and boilers.

Mr. Flynn noted that they would now like to include a new boiler. Although the current boilers were replaced in 2009 after flooding that

year destroyed the old ones, these boilers, if running together, produce three times the BTUs required for the areas being heated.

It has been determined that the current furnaces are not efficient and a three-pass design that is properly sized for the area being heated is recommended. This upgrade alone would reduce fuel consumption by approximately one-third.

A new boiler would also allow the old boiler pit to be filled and the two sump pumps to be discontinued. The current system uses two constant speed circulator pumps, one of which has failed due to improper installation, and more electricity than needed is being consumed.

The chimney being used is too large for the boilers, wasting additional heat and causing condensation resulting in corrosion and premature failure. The chimney lining was put in place back when the Town Hall was heated with coal!

Replacing the circulator pump with a single variable speed unit would also increase efficiency, use less electricity and produce some additional fuel savings. Additionally, two zone valves and programmable thermostats would be installed, again reducing fuel consumption.

Committee member Matt Beaulieu, a superintendent with Milestone Engineering and Construction, volunteered to review the current estimate of \$90,000. After a review of the basement and discussions with subcontractors, Mr. Beaulieu presented his findings to Mr. Flynn and the CIP Committee.

His estimate came to a little over \$86,000, including a 10% contingency. Because of the age of the Town Hall building, the Committee agreed to leave the \$90,000 in place for now.

Last year, voters approved \$45,000 to partially fund the project. This was added to approximately \$6,000 left in the CRF from another project. The final \$40,000 will be requested in March 2015.

Property Update/Reval Funding

The next update of town-wide property is scheduled for 2016, with the more expensive full reval in 2021.

The current \$20,000 will be requested in 2015; increasing to \$30,000 in 2016 toward the full reval.

NBCS Addition Bond

SAU Superintendent Brian Balke, who is also a New Boston resident, discussed the situation at the New Boston Central School with the CIP Committee.

The Demographic Study that the School Board had conducted in the spring showed that the actual student population at the Central School should begin to decrease within the next five years.

Currently, however, there is a significant space issue, pushed by the room needed to serve special needs students. While working with these students in-house is a financially sound approach, it does require additional space to appropriately provide the services required.

The School Board recognized that space was critical right now and that they should not wait for a possible future addition to address the situation.

The School Board voted to purchase a two-classroom portable. This will not only allow the half-day kindergarten that had been in the White Buildings to return to the school, but will also provide additional space needed for special education services.

Mr. Balke noted that this will allow them to see if the Demographic Study projections hold true before moving ahead with a million dollar-plus addition.

Because a Space Needs Committee for the school has just been appointed, he wants to move the addition out for another year. He felt the Committee's work will give them a better projection by next year.

Transfer Station Food Waste Composting System

Last year, Transfer Station Manager Gerry Cornett introduced a mechanical food waste composting system for the CIP schedule. It was placed in 2019, with funding over two years.

As requested by the Committee, Mr. Cornett came with much more research and information.

There was lengthy and productive discussion of this program, projected to reduce up to 30% of the tonnage of waste the Town sends to the incinerator. The incinerator's tipping fees and the trucking are the most costly portion of the Transfer Station budget.

Mr. Cornett again noted that he has received interest from surrounding towns about paying to use our facility once it's established.

The proposed system would cost approximately \$140,000 and he felt it would have a five to seven year payback. Mr. Cornett said he was also looking into several grant possibilities that might partially or fully pay for the system.

He noted that the system would need additional voluntary separation by residents, but no increase in personnel at the Transfer Station.

Several options for homeowner collection were also discussed.

The CIP Committee agreed to put the project on the schedule starting in 2019, with the estimated \$140,000 funding spread over two years.

CIP Committee

- Brandy Mitroff, Chairman, Finance Committee Representative
- Ken Lombard, Finance Committee Representative
- Don Duhaime, Planning Board Representative
- Rodney Towne, Selectman Ex-Officio
- Matt Beaulieu, At-Large
- Fred Hayes, At-Large
- Jon Strong, At-Large

See narrative for further details

TOWN OF NEW BOSTON 2015 - 2020 (CIP Schedule & Budget)

Department	Ca	Yr	Project	Accrued	2015	2016	2017	2018	2019	2020
Bridge Repair			Town Bridge Repair/Replacement CRF	\$211,033	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
			Lyndeborough Road Culvert \$67K 2015							
	C		Bedford Road Culvert \$70K 2016							
			Howe Bridge Repair \$100K 2020							
			Tucker Mill Road Bridge \$172K 2023							
			Fire Equipment Annual CRF	\$593,125	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$120,000
Fire Dept		05	Light Rescue (R) (15yr cycle) \$254K							
		88	Tank Truck (R) (30yr cycle) \$342K							
		18	Tank Truck (F) (15yr cycle) \$57K							
		07	Forestry Truck (F) (15yr cycle) \$36K							
		07	Forestry Truck (R) (30yr cycle) \$340K							
		07	Pumper (F) (15yr cycle) \$64K							
		07	Pumper (R) (25yr cycle) \$650K							
		91	Pumper (R) (25yr cycle) \$632K							
		16	Pumper (F) (15yr cycle) \$98K							
		94	Hilltop Pumper-preowned (R) (8yr cycle) \$100K							
		94	Hose Reel Truck (R) (30yr cycle) \$400K							
		24	Hose Reel Truck (F) (15yr cycle) \$80K							
			Hwy Truck Annual CRF	\$232,704	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
	Highway Dept		37	6 WHL Dump Truck #4 (15yr cycle) \$240K						
		08	6 WHL Dump Truck #8 (15yr cycle) \$240K							
		03	6 WHL Dump Truck #5 (15yr cycle) \$240K							
		07	6 WHL Dump Truck #6 (15yr cycle) \$240K							
		08	Sml 6 WHL Dump Truck #2 (10yr cycle) \$125K							
		06	6 WHL Dump Truck #1 (15yr cycle) \$240K							
		07	10 WHL Dump Truck #10 (15yr cycle) \$295K							
			Hwy Heavy Equipment Annual CRF	\$202,646	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
		10	Grader (15yr cycle) \$325K							
		05	Loader (12yr cycle) \$210K							
	06	Backhoe (13yr cycle) \$132K								
		Salt Shed 2016 \$92K			\$46,000					

Department	Ca Yr	Project	Accrued	2015	2016	2017	2018	2019	2020
Rd Improvements	C	Bedford Road Improvements		\$85,000					
		Road Projects (TBD)			\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Selectmen	D	Town Hall Renovation CRF 2015, basement \$90K	\$51,216	\$40,000					
	C	Town Property Reval CRF 2016 \$60K, 2021 \$160K	\$85,464	\$20,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Transfer Station	C	In-vessel composting system, 2020 \$140k						\$70,000	\$70,000
		Yearly CIP Sub-totals		\$415,000	\$431,000	\$441,000	\$395,000	\$465,000	\$465,000
		Bond Issues							
Central School	A	New School Addition (10 Yr Bond) 2016 \$1.29M			\$25,700	\$177,800	\$170,600	\$166,000	\$161,500
Fire Dept	B	Replace Fire Station 2016 (15Yr Bond) \$1.6M			\$179,000	\$169,600	\$165,200	\$160,800	\$156,400
		Bond Issues Sub-totals		\$0	\$204,700	\$347,400	\$335,800	\$326,800	\$317,900
		Yearly Totals		\$415,000	\$635,700	\$788,400	\$730,800	\$791,800	\$782,900
		A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities							

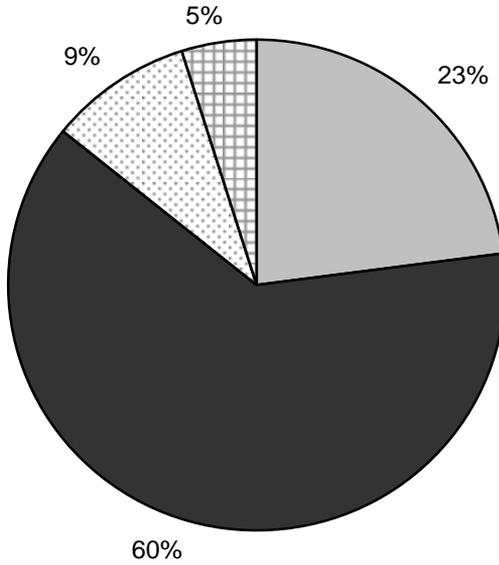
R = Replacement
 NR = Not Recommended
 R&A = Raise & Appropriate
 CRF = Capital Reserve
 F = Refurbishment
 N = New Purchase



Saunders Pasture

The naked earth is warm with Spring,
 And with green grass and bursting trees
 Leans to the sun's kiss glorying,
 And quivers in the sunny breeze.
 ~Julian Grenfell

2014 Property Tax Rate



□ Town ■ Local School □ State School □ County

2014 Tax Rate Calculation from the Department of Revenue Administration

	Town Portion	Tax Rates
Appropriations	4,979,775	
Less: Revenues	(1,890,248)	
Less: Shared Revenues		
Add: Overlay	4,957	
War Service Credits	<u>125,000</u>	
Net Town Appropriation	3,219,484	
Approved Town Tax Effort		3,219,484
<i>Municipal Tax Rate</i>		5.84

School Portion

Net Local School Budget	12,541,832	
Less: Adequate Education Grant	(2,450,524)	
State Education Taxes	<u>(1,284,347)</u>	
Approved School(s) Tax Effort	8,806,961	
<i>Local School Rate</i>		15.99

State Education Taxes

Equalized Valuation (no utilities)	517,881,919	
Multiplied by Statewide Property Tax Rate	x2.480	
Total to be raised by taxes	1,284,347	
Divide by Local Assessed Valuation (no Utilities)	533,178,062	
Excess State Education Taxes to be remitted to State		
Pay to State	0.00	
<i>State School Rate</i>		2.38

County Portion

Due to County	680,544	
Less: Shared Revenues		
Approved County Tax Effort	680,544	
<i>County Rate</i>		1.24
<i>Total Tax Rate</i>		25.45

2013 Tax Rate Calculation from the Department of Revenue Administration

Total Property Taxes Assessed	13,991,336
Less: War Service Credits	(125,000)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	13,886,336

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	539,907,034	2.38	1,284,347
All Other Taxes	550,774,034	23.07	<u>12,706,989</u>
			13,991,336

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Rodney Towne, Chairman
Christine Quirk
Dwight Lovejoy
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2003	27.95	252,369,695
2004	28.90	264,209,045
2005	28.90	277,112,842
2006 Revaluation Update	15.30	611,464,248
2007	14.02	628,584,691
2008	14.71	644,892,403
2009	15.96	658,477,459
2010	17.25	663,903,939
2011 Revaluation Update	23.51	523,028,827
2012	23.03	528,999,862
2013	24.24	533,178,062

2014 Summary Inventory of Valuation MS - 1

	<u>Acres</u>	<u>Assessed Valuation</u>
LAND:		
Current Use	14,303.48	1,251,339
Discretionary Preservation Easement	0.27	5,087
Residential	7,014.00	194,616,454
Commercial/Industrial Land	528.24	7,545,300
Non-Taxable Land	4,887.35	15,967,400
BUILDINGS:		
Residential		323,356,949
Manufactured		2,411,800
Discretionary Preservation Easement		25,951
Commercial/Industrial		14,472,600
Non-Taxable Buildings		21,390,300
UTILITIES:		
Electric		10,867,000
VALUATION BEFORE EXEMPTIONS:		554,552,480
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (30)	3,308,000	
Blind (2)	66,000	
Disabled (3)	211,200	
Improvements to Assist Persons with Disabilities (2)	35,746	
Solar Power (6)	146,750	
Wind Power (1)	10,750	
TOTAL AMOUNT OF EXEMPTIONS:		3,742,700
NET VALUATION AFTER EXEMPTIONS:		550,774,034
CREDITS OFF GROSS TAX:		
Veterans (222)		111,000
Service-Contracted Total Disability (7)		14,000

Current Use Report

Number of Owners in Current Use	350
Number of Parcels in Current Use	622

	<u>Acres</u>
Farm Land	1,200.89
Forest Land	9,178.61
Forest Land with Documented Stewardship	2,572.22
Unproductive Land	0.00
Wetland	1,351.76
Receiving 20% Recreation Adjustment	5,466.28
Removed from Current Use	44.96



Hens out by Shirley Sullivan

It's spring fever. That is what the name of it is. And when you've got it, you want — oh, you don't quite know what it is you *do* want, but it just fairly makes your heart ache, you want it so!

~Mark Twain

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Cemetery	\$141,440.65	\$ 1,225.00	\$ 5,942.88	\$ 5,502.66	\$142,225.43
Dodge Library	94,962.43	0.00	4,614.43	4,363.43	94,711.43
Dodge Poor Relief	63,040.05	0.00	2,607.40	2,431.07	62,863.72
Roger Babson	3,648.31	0.00	0.00	.36	3,648.67
Caroline Clark	3,030.37	0.00	0.00	.31	3,030.68
Common Trust #1	2,216.31	0.00	0.00	.24	2,216.55
Expendable Trust	4,622.85	0.00	0.00	.48	4,623.33
Police Details					
Expendable Trust	0.00	2,500.00	2,305.46	.17	194.71
Transfer Station					
Expendable Trust	<u>15,002.11</u>	<u>5,000.00</u>	<u>0.00</u>	<u>1.52</u>	<u>15,003.63</u>
Trust Fund Totals	<u>\$327,963.08</u>	<u>\$ 3,725.00</u>	<u>\$ 15,470.17</u>	<u>\$ 12,300.24</u>	<u>\$328,518.15</u>

Trust Funds:

Capital Reserve Funds:

Fire Dept. Vehicles	\$ 490,959.27	\$100,000.00	\$	0.00	\$ 3,581.74	\$ 594,541.01
Highway Trucks	162,032.34	70,000.00		0.00	952.94	232,985.28
Town Revaluation	65,204.02	20,000.00		0.00	260.75	85,464.77
Town Hall Renovation	6,270.08	45,000.00		0.00	79.90	51,349.98
Riverdale Road Bridge	200,253.30	0.00		0.00	1,001.23	201,254.53
Highway Heavy Equipment	152,016.21	50,000.00		0.00	1,190.22	203,206.43
Bridge Repair/Replacement	171,023.06	40,000.00		0.00	176.49	211,199.55
Town Capital Reserves	<u>1,247,758.28</u>	<u>325,000.00</u>		<u>0.00</u>	<u>7,243.27</u>	<u>1,580,001.55</u>
School Repair/Renovation	200,034.11	0.00	160,000.00		17.45	40,051.56
Special Education	<u>120,010.01</u>	<u>30,000.00</u>		<u>0.00</u>	<u>12.10</u>	<u>150,022.11</u>
School Capital Reserves	<u>320,044.12</u>	<u>30,000.00</u>	<u>160,000.00</u>		<u>29.55</u>	<u>190,073.67</u>
Total Invested Funds	<u>\$1,895,765.48</u>	<u>\$358,725.00</u>	<u>\$175,470.17</u>		<u>\$19,573.06</u>	<u>\$ 2,098,593.37</u>

Note: This is an unaudited report.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded all of the Town's capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 18 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Town of New Boston
Independent Auditor's Report*

Adverse Opinion

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of New Boston, as of December 31, 2013, or the changes in financial position thereof for the year then ended.

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of New Boston as of December 31, 2013, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Supplementary Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 11, 2014

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2013

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 8,782,195
Investments	549,228
Taxes receivable (net)	794,967
Accounts receivable (net)	30,724
Intergovernmental receivable	12,505
Prepaid items	22,138
Restricted assets:	
Cash and cash equivalents	232,219
Investments	1,089,417
Capital assets:	
Land	192,750
Other capital assets, net of depreciation	626,912
Total assets	12,333,055
LIABILITIES	
Accounts payable	215,452
Accrued salaries and benefits	43,057
Intergovernmental payable	6,381,529
Long-term liabilities:	
Due within one year	12,412
Due in more than one year	238,729
Total liabilities	6,891,179
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - Grants	4,190
NET POSITION	
Net investment in capital assets	797,805
Restricted for library	53,299
Restricted for permanent funds:	
Nonexpendable (principal balance)	344,268
Expendable (income balance)	137,313
Unrestricted	4,105,001
Total net position	\$ 5,437,686

EXHIBIT B
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2013

	Expenses	Program Revenues		Net (Expense)
		Charges for Services	Operating Grants and Contributions	Revenue and Change In Net Position
General government	\$ 1,161,144	\$ -	\$ -	\$ (1,161,144)
Public safety	1,051,018	119,768	101,209	(830,041)
Highways and streets	1,447,855	100	169,063	(1,278,692)
Sanitation	285,402	112,170	-	(173,232)
Health	7,325	-	-	(7,325)
Welfare	41,208	-	-	(41,208)
Culture and recreation	511,415	179,379	-	(332,036)
Conservation	8,876	-	-	(8,876)
Total governmental activities	<u>\$ 4,514,242</u>	<u>\$ 411,417</u>	<u>\$ 270,272</u>	<u>(3,832,554)</u>
General revenues:				
Taxes:				
Property				2,906,011
Other				139,077
Motor vehicle permit fees				891,064
Licenses and other fees				89,593
Grants and contributions not restricted to specific programs				242,283
Miscellaneous				199,487
Total general revenues				<u>4,467,515</u>
Change in net position				634,961
Net position, beginning				4,802,725
Net position, ending				<u>\$ 5,437,686</u>

EXHIBIT C-1
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2013

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 7,682,037	\$ 1,100,158	\$ 8,782,195
Investments	118,500	430,728	549,228
Accounts receivable	-	30,724	30,724
Taxes	834,967	-	834,967
Due from other governments	-	12,505	12,505
Interfund receivable	15,407	-	15,407
Prepaid items	22,138	-	22,138
Restricted assets:			
Cash and cash equivalents	232,219	-	232,219
Investments	1,089,417	-	1,089,417
Total assets	<u>\$ 9,994,685</u>	<u>\$ 1,574,116</u>	<u>\$ 11,568,801</u>
LIABILITIES			
Accounts payable	\$ 215,452	\$ -	\$ 215,452
Accrued salaries and benefits	42,705	352	43,057
Due to other governments	6,381,529	-	6,381,529
Interfund payable	11,405	4,002	15,407
Total liabilities	<u>6,651,091</u>	<u>4,354</u>	<u>6,655,445</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	655,047	-	655,047
Unavailable revenue - Grants	-	4,190	4,190
Total deferred inflows of resources	<u>655,047</u>	<u>4,190</u>	<u>659,237</u>
FUND BALANCES			
Nonspendable	22,138	344,268	366,406
Restricted	53,299	162,174	215,473
Committed	1,424,884	1,059,130	2,484,014
Assigned	134,107	-	134,107
Unassigned	1,054,119	-	1,054,119
Total fund balances	<u>2,688,547</u>	<u>1,565,572</u>	<u>4,254,119</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 9,994,685</u>	<u>\$ 1,574,116</u>	<u>\$ 11,568,801</u>

*EXHIBIT C-2
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position
December 31, 2013*

Total fund balances of governmental funds (Exhibit C-1)		\$ 4,254,119
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost	\$ 893,314	
Less accumulated depreciation	<u>(73,652)</u>	819,662
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (15,407)	
Payables	<u>15,407</u>	-
Other long-term assets are not available to pay for current period expenditures, and therefore, are reported as unavailable revenue in the funds.		655,047
Allowance for uncollectible property taxes that is recognized on a full accrual basis, but not on the modified accrual basis.		(40,000)
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.		
Capital leases	\$ 21,858	
Compensated absences	121,284	
Accrued landfill postclosure care costs	<u>108,000</u>	(251,142)
Net position of governmental activities (Exhibit A)		<u>\$ 5,437,686</u>

*EXHIBIT C-3
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2013*

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 3,058,713	\$ 24,804	\$ 3,083,517
Licenses and permits	980,637	-	980,637
Intergovernmental	411,346	101,209	512,555
Charges for services	112,270	299,147	411,417
Miscellaneous	105,215	94,272	199,487
Total revenues	<u>4,668,201</u>	<u>519,432</u>	<u>5,187,633</u>
EXPENDITURES			
Current:			
General government	1,155,273	4,728	1,160,001
Public safety	923,773	116,904	1,040,677
Highways and streets	1,284,248	-	1,284,248
Sanitation	319,721	-	319,721
Health	7,325	-	7,325
Welfare	41,208	-	41,208
Culture and recreation	346,352	160,937	507,289
Conservation	559	8,317	8,876
Capital outlay	335,369	300	335,669
Total expenditures	<u>4,413,828</u>	<u>291,186</u>	<u>4,705,014</u>
Excess of revenues over expenditures	<u>254,373</u>	<u>228,246</u>	<u>482,619</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	5,479	-	5,479
Transfers out	-	(5,479)	(5,479)
Total other financing sources (uses)	<u>5,479</u>	<u>(5,479)</u>	<u>-</u>
Net change in fund balances	259,852	222,767	482,619
Fund balances, beginning, as restated (see Note 16)	2,428,695	1,342,805	3,771,500
Fund balances, ending	<u>\$ 2,688,547</u>	<u>\$ 1,565,572</u>	<u>\$ 4,254,119</u>

EXHIBIT D
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2013

	Budgeted Amounts Original and Final	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$ 3,011,223	\$ 3,011,001	\$ (222)
Licenses and permits	906,460	980,657	74,197
Intergovernmental	409,035	411,346	2,311
Charges for services	79,750	112,170	32,420
Miscellaneous	82,658	77,411	(5,247)
Total revenues	<u>4,489,126</u>	<u>4,592,585</u>	<u>103,459</u>
EXPENDITURES			
Current:			
General government	1,243,371	1,142,844	100,527
Public safety	938,038	923,577	14,461
Highways and streets	1,308,433	1,421,135	(112,702)
Sanitation	346,048	345,121	927
Health	7,595	7,325	270
Welfare	36,625	41,208	(4,583)
Culture and recreation	341,375	325,375	16,000
Conservation	1,885	559	1,326
Capital outlay	343,000	391,120	(48,120)
Total expenditures	<u>4,566,370</u>	<u>4,598,263</u>	<u>(31,893)</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(77,244)</u>	<u>(5,678)</u>	<u>71,566</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	198,000	81,405	(116,595)
Transfers out	(315,000)	(315,000)	-
Total other financing sources (uses)	<u>(117,000)</u>	<u>(233,595)</u>	<u>(116,595)</u>
Net change in fund balances	<u>\$ (194,244)</u>	<u>(239,273)</u>	<u>\$ (45,029)</u>
Decrease in nonspendable fund balance		27,445	
Unassigned fund balance, beginning		<u>1,880,994</u>	
Unassigned fund balance, ending		<u>\$ 1,669,166</u>	

DEPARTMENT REPORTS



Tulips & Daffodils in Bloom

Photo by: Laura Bernard

I love spring anywhere, but if I could choose I would always greet it in a garden. ~Ruth Stout

Highway Department Town Report

Winter of 2013/2014 delivered a considerable amount of snow, making folks wonder if it would ever end.

After recovering from winter maintenance, it was right to spring maintenance. With grading of our dirt roads, compaction with a vibratory roller and the application of calcium. We continued on the project of working on Old Coach Road by replacing culvert pipe, installing under drain, reclaiming existing pavement and placement of new pavement.

A large amount of ditch work was completed, along with culvert pipe replacement and upgrade, at variety of location throughout town.

We were fortunate with the acquisition of a second used dump/plow truck. Also, fortunate with hiring another full-time employee.

We did some excavation work in our backyard with the hopes of planning for the future. With regards to a new salt shed and stockpile area for a variety of materials used on an ongoing basis.

In closing I would like to thank all of the folks involved in the 2014 road projects. I would also like to thank the residents for their patience and cooperation throughout the year, even when it meant an occasional detour or delay.

Respectfully Submitted,

Richard Perusse
Road Agent, Town of New Boston

Recreation Department Report For 2014

This year was another success for many of our programs and events. We continue to see enthusiastic involvement at events such as the Lip Sync contest, Halloween Party, Breakfast with Santa and Easter Bonnet Contest/Egg Hunt. We found our move of the Summer Concert Series from Sunday evening to Tuesday evening was well received and will continue for our 2015 series.

We also had great enrollment in many programs including basketball, baseball, softball, tee ball, karate, archery and golf. Our summer camp, Camp Coolio, had the largest enrollment we have seen in years and we want to credit our staff and our Camp Director, Katie Livolsi. Our after school program has showed great patience and flexibility this year, as we had to move the program from the White Buildings up to the New Boston Central School (NBCS) due to major facility issues. The after school participants, along with our staff under the direction of Bobbie-Lee Knapp, deserve many accolades for dealing with these issues. I would also like to thank the NBCS administration and staff for their flexibility and generosity in allowing our program into the school.

The White Buildings were a major problem for us, and continue to be into 2015. The buildings are currently closed, which has a great impact on our after school program enrollment. While digging in the parking lot area to repair the septic system, two old fuel tanks were found buried with some residual fuel still in them. The buildings were closed and the state was contacted to begin soil remediation to the site. Our collaboration with the New Boston Central School to fix this problem is a good example of town departments working together for the good of our community and children.

That has now been taken care of but we still need to go back and repair the septic system before the buildings can open. We are hoping to work things out this spring to get the buildings back online by the summer of 2015.

Another good example of town department collaboration happened in December. You will remember we had a major snow and ice storm on Thanksgiving, knocking out power for days to some residents. The storm also damaged our tree on the town common, breaking branches and destroying some of the Christmas lights on the tree. Needless to say,

our annual Christmas Tree Lighting did not go as planned on November 30. Lee Brown and Arbor Construction helped get some lights working but it was not financially possible for us to rent another lift to install new lights on the tree. Just before Christmas, we received a call from Dan Macdonald stating the Fire, Police and Highway departments wanted to help fix the tree. On December 22, members of all our departments, along with other community members, came together to string new lights on the tree. A big thank you to all involved for assisting us.

On behalf of our department, I would like to thank our residents for their continued support. I would like to thank our Recreation Assistant, MaryFrances Manna for all her contributions to our department and town. I also thank our Recreation Commissioners for their support and guidance: Kim Borges, Lee Brown, Ken Hamel, David Hulick and Jennifer Martin.

For department information and online registration, please go to our website, www.newbostonnh.gov/recreation. Check out our Facebook page as well! You can also call or email us any time with comments, questions or suggestions.

Respectfully Submitted,

Michael Sindoni, Recreation Director



"Spring is when you feel like whistling even with a shoe full of slush."
-Doug Larson

New Boston Recreation Dept 2014 Revolving Account Overview

R/A Income	186,340
R/A Expenses	
Utilities-	4,847
After school program wages	28,239
Summer program wages	14,116
Program Instructors	23,027
Credit Card Fees	2,026
Sanitations	3,929
Transportation	5,025
Sports Uniforms & Equipment	14,085
Program Supplies	7,989
Concession Expenses	6,083
Community Outreach	4,445
League Fees	15,227
Band/DJ Expenses	4,600
Building Expenses	5,217
Groundskeeping & land rep	19,022
Building repairs	51,879
Facility /equipment rentals	796
Facility- new/improvements	
2014 Expenditure	210,552
Deficit - covered by reserves	(24,212)

2014 Building Inspector/Code Enforcement Officer's Report

This past year has seen growth in the building industry in New Boston. Total building permits are up 30% over the previous year. The majority of the increases are related to additions, accessory buildings and other miscellaneous permits. New home permits have continued to be submitted late in the year with foundations going in under winter conditions.

If you are thinking of a building project, large or small, please feel free to contact me with any questions or just to get my thoughts on what needs to be considered. Any structure over 100 sq. feet needs to have a building permit. It is not only the structure itself and how it is built that is of interest to the community, but also its compliance with zoning regulations. Distances from lot lines, septic systems and wetlands are zoning concerns. I will be happy to meet with you and discuss your project.

One relatively large commercial building project has been underway since the fall of 2014. That is the Rosemeadow III, Assisted Living Facility on Old Coach Rd. This building will provide a home and care for 16 individuals. Also underway is a modular building housing two additional classrooms at New Boston Central School.



Rose Meadow III

The 2009 building codes remain in place. The Electrical code has been updated to the 2014 National Electrical Code. The building department is charged to enforce the codes and the life safety code is generally enforced by the Fire Department.

The building Inspector is available Tuesday and Thursday and nine to noon on Wednesday. Building permit applications are available at the office and on line at the Town of New Boston web site.

Respectfully submitted,

Ed Hunter
Building Inspector & Code Enforcement Officer

~The Ultimate Spring Cleaning~



*Trucks filled with trash picked up by residents along road sides on
Town wide Cleanup Day*

2014 New Boston Building Department Report

2014 showed an increase in single-family permits and an increase in overall permits.

The overall activity was as follows:

	2013	2014
<u>TOTAL PERMITS</u>	<u>292</u>	<u>414</u>
Single Family Homes	17	18
Duplex/Condex	0	0
Manufactured Homes	0	0
Accessory Dwelling Units	1	0
Commercial Buildings	3	1
Demolition	0	2
Cell Towers	0	0
<u>Misc. Permits</u>	271	393

(Renovations, additions, plumbing, electrical, etc.)

The total income generated from permit fees and additional inspection fees was \$36,937.00. This represents a \$4,678.00 increase from the total collected in 2013 which was \$32,259.00.

Respectfully Submitted,

Jan Caswell, Building Department

TOWN CLERK REPORT YEAR 2014

Motor Vehicle Permits	\$ 984,948.00
Boat Registrations	1,386.00
Municipal Agent Fees	31,515.00
Mail-In Registrations	6,091.00
Motor Vehicle Title Fees	<u>2,382.00</u>

TOTAL \$ 993,322.00

Dog Licenses	\$ 6,996.00
Rabies Clinic	55.00
Fines	<u>2,555.00</u>

TOTAL \$ 9,606.00

Vital Statistics:

Marriage Licenses	\$ 168.00
Birth, Marriage, Death Certificates	<u>672.00</u>

TOTAL \$ 840.00

Miscellaneous:

Return Check Fees	\$ 453.00
Miscellaneous Account	15.00
Ordinance Violations	310.00
Emergency Response Fee	1,520.00
Pole Petitions	50.00
Voters Checklist	75.00
UCC Filing Fees	<u>1,305.00</u>

TOTAL \$ 3,728.00

GRAND TOTAL \$ 1,000,496.00

Respectfully submitted:

Irene C. Baudreau
Town Clerk

New Boston Fire Department 2014 Accomplishments

TARP Program/Recruit Program – The primary goal of this program is to ensure quality emergency medical coverage for New Boston during weekdays when many of our volunteers are out of town. Students will provide daytime coverage at **NO** cost to New Boston and in exchange they will have their tuition for Paramedic training paid for out of the grant. To date we have managed to reduce response times by 50%, while increasing the medical staff by 300% during the daytime. These programs have reduced stress on our regular members having to leave their jobs for emergency calls. The recruit program members are all volunteers from out of town that have agreed to work (1) 8 hour daytime shift a week to gain experience and promote their career goals. Recruits are now also covering the Town on Saturdays.

Operational Information – Our emergency calls were down 6% from 439 calls in 2013 to 414 calls in 2014. The costs of emergency budget expenditures were up from last year by 1.7%. This is due to the weekday personnel responding to medical calls, who do not received expense reimbursements, thereby reducing the cost of the emergency.

Cadet Program – This program continues to serve the purpose of introducing the fire service to the youth of New Boston and surrounding towns. Presently there are 5 members. It is one of the more successful programs of its type, thanks to the Director, John Jones.

Financial Information - For 2013, we returned over \$13,000 to the general fund from our operational budget, this was partly a result of losing our Fire Inspector and not replacing him for some time, and the number of emergency calls being down, allow us to return 21% of that budget line.

Staffing – Our roster stands at 48 volunteer members, 9 Tarp members and 5 recruit members. Our cadet membership is currently at 5. The majority of our membership is very active. We're very fortunate to have such dedicated people willing to give up their personal time to be part of this organization. Neighbors helping neighbors!

Honor Guard – Nbfd is again very fortunate to be one of the few volunteer or career departments to have an Honor Guard. Our guard, that consists of Commander Brandon Merron, Asst. Commander Gina Catalano, Deputy Chief Rod Towne, Lt. Janet Chamberlain, Lt. Bryan Wells, FF Dave Rugg, FF John Jones

Fire Inspector – During 2014 our Fire Inspector, Russ Boland move on to the position of Town Administrator for the Town of Lyndeborough. Russ served as our Fire Inspector for 7 years. During his time with New Boston, he introduced a number of improvements to the position as well as increased the level of service to our residents and business owners. Russ also acquired several grants for the Fire Department, most notable being the grant for \$264K that has provided the Town with daytime coverage for our Rescue Squad. The program, the first of its kind in the state is called the TARP program, Tuition Assistance Reimbursement Program. The grant provided tuition funding for EMS persons from New Boston as well as throughout the state who were working to become paramedics, in exchange for the student working one 10 hour shift during the weekday. This resulted in our town having 2 EMS/Rescue personnel on duty during the weekday 5 days a week. Russ also headed up the Town Safety Committee for a number of years. While we will certainly miss Russ, we are very proud and happy for him in his new position.

During the period in which we had no “official” Fire Inspector, we were fortunate our Building Inspector, Ed Hunter, Fire Ward/Firefighter Scott Hunter, Capt. Mike Boyle and Fire Ward/Firefighter Wayne Blassberg volunteered to fill in, ensuring the services of the Fire Inspector continued to be provided.

Training – During 2014, the Fire Fighters and EMTs of Nbfd, led by Deputy Chief of Fire Training Rod Towne and EMS/Rescue Captain Gina Catalano, have been busy training, logging a total of 4118 hrs. of fire and rescue training. The number of hours spent attending in house training is very impressive with this year’s numbers totaling 2193 hours. These hours represent a lot of Wednesday nights, away from their families and on their own time, where our members work together practicing the various skills they will need to safely respond to our neighbor’s emergencies. Some of this training is strengthening old skills and some is learning new skills.

- Training data respectfully submitted by Deputy Chief of Fire Training Rod Towne and EMS Captain Gina Catalano.

New Member Certifications - We had one person achieve their Paramedic certification, 4 members achieved Fire Fighter One Certification, and 2 people became EMS certified. With these accomplishments, Nbfd membership has achieved a 99.5% certification in the particular areas they work, (Firefighter / EMT / Paramedic).

2014 New Boston Fire Dept Town Report

Fire / EMS Incident Summary

December 1st 2013 through November 30th 2014

<u>Fire</u>	<u># of Calls</u>	<u>Costs</u>
Mutual Aid Fire/Station Coverage	18	\$ 1,174.50
Structure Fires	04	\$ 899.00
Chimney Fires	07	\$ 993.25
Illegal/unattended brush fires	18	\$ 941.31
Vehicle Fires	03	\$ 159.50
Electrical (in home)	05	\$ 130.50
Electrical (PSNH)	37	\$ 1,160.00
CO Detector Alarms	06	\$ 217.50
Smoke Alarms	04	\$ 137.75
Hazmat Situations	07	\$ 855.50
 <u>EMS / Rescue</u>		
In Town	193	\$ 9,723.43
Mutual Aid	17	\$ 681.50
 <u>Motor Vehicle Accidents</u>		
In Town	30	\$ 2,218.51
Mutual Aid	00	\$ 0.00
<u>Service Calls</u>	16	\$ 413.25
<u>Good Intent Calls</u>	08	\$ 616.25
<u>False Alarms</u>	41	\$ 1,689.25
<u>Emergency Management Issues</u>	00	\$ 0.00
Year End Totals	414	\$ 22,011.00

Summary Information

Fire Calls	109	\$ 6,668.81
EMS/Rescue	210	\$10,404.93
Motor Vehicle Accidents	30	\$ 2,218.51
Other Calls	65	\$ 2,718.75



Photo by: Laura Bernard

April prepares her green traffic light and the world thinks
Go. ~Christopher Morley, *John Mistletoe*

NEW BOSTON FIRE DEPARTMENT COMPANY ASSIGNMENTS - 2014

Fire Chief Dan MacDonald	Clerk of NB Fire Association Laural Flax
Assistant Fire Chief Cliff Plorde	Treasurer of NB Fire Association John Jones
Deputy Chief of Training Rodney Towne	Cadet Program Advisors Rick Riendeau, John Jones
Lieutenant of Training Bryan Wells	Recruit Program Advisors Cliff Plourde, John Jones
Fire Prevention and Inspection Eric Dubowik	

FIRE COMPANY - Captain Brandon Merron

Engine 1 / Forstry 1, Lieutenant Gordon Carlstrom	Engine 2 / Utility 2, Lieutenant Open
Wayne Charest	Rick Belanger
Bill Dodge-R	Chris Day
Scott Hunter	Chris Kelleher-R
John Jones	Brian Markow - R
	Wayne Blassberg
	Bob Yovanov

WATER SUPPLY COMPANY

Captain Joe Segien	Lieutenant Rick Riendeau
76-Tanker 1, Hose 1	
George Beaudette - R	Feng Lian-R
Steve Ingrando	Keith Piatt
Wayne Jennings	Jim Waller
Bob Lapointe	Dale Smith
	Pete Zamachaj

HILLTOP COMPANY

Captain Mike Boyle	Lieutenant Rich Little
76-Engine 5	
Brad Bingham	Alden Miller
Andrew Carlson	Dick Moody
Derek Danis	Mike Nesmith
Craig Fahey	Rick Todd
	Steve Wiggin

RESCUE SQUAD PERSONNEL

76-Ambulance 1 (housed at Bunting Station) & **76-Ambulance 2** (housed at Hilltop Station)

Captain Gina Catalano

EMT

G. Beaudette - R
 Rick Belanger
 Gordon Carlstrom
 Bill Dodge-R
 Craig Fahey
 Steve Ingrando

AEMT

Chris Kelleher-R
 Heather Krajenka
 John Jones
 Rich Little
 Dan MacDonald
 Brandon Merron

Paramedic

J. Chamberlain
 Scott Hunter
 Feng Lian-R
 Mike Nesmith
 Pete Zamachaj

Lieutenant Janet Chamberlain

Josh Riendeau
 Ricky Riendeau
 Dave Rugg
 Gina Catalano
 Judy Knight
 Greg Tufts

FOREST FIRE WARDEN

Cliff Plourde

DEPUTY FOREST FIRE WARDENS

Wayne Blassberg
 Scott Hunter
 Dan MacDonald
 Brandon Merro
 Dick Moody
 George St. John
 Dale Smith

BREAKFAST COMMITTEE

Gina Catalano - Chair
 Ricky Riendeau - Assistant Chair

RECREATION COMMITTEE

Brandon Merron - Chair
 Keith Piatt
 Steve Ingrando
 Josh Riendeau
 John Jones
 Dave Rugg
 Rod Towne
 Bryan Wells

CADETS (14-22 v/o)

Brandon Merron - Chair
 Keith Piatt
 Steve Ingrando
 Josh Riendeau
 John Jones
 Dave Rugg
 Rod Towne
 Bryan Wells

HONOR GUARD

Commander Brandon Merron

Deputy Commander Gina Catalano

Janet Chamberlain

R- Recruit

(01/20/15) BSM

New Boston Police Department

In 2014, the New Boston Police Department continued forward with its mission as defined in the Department Mission Statement developed in 2013. One primary way we did so was to “*Participate with our residents to improve the quality of life within our community.*” We accomplished this goal through a number of initiatives. They included two National Drug Take Back days, our Community Meeting in April, the DARE program at NBCS, our annual Open House, Child Seat Safety inspections, CHaD fundraising, Boy & Girl Scout tours, Holiday Food Basket donations, the Christmas Tree lighting, and through our NIXLE messaging and Facebook page.

In partnership with the Central School administration and Fire Chief MacDonald, we continued to improve and enhance our safety plan operations at the Central school. We also secured two State funded grants to further our efforts in keeping the roadways in New Boston safe.

Through our enforcement efforts, we secured funds from a drug forfeiture and began utilizing NH RSA 153-A: 24, which outlines circumstances in which Defendants can be assessed fees for Public Agency responses. Both initiatives allowed the Department to purchase additional equipment related to our school safety response plan.

In June, we returned video and audio equipment to our newest cruiser and secured an Intoxilyzer for the Department. The Intoxilyzer is the first for New Boston which followed a lengthy review from the State. Its placement in our booking room will significantly reduce travel time and costs related to DWI arrests and was a direct result of the hard work put forth by our Officers in 2012 and 2013.

In April, Officer Michael Masella was promoted to the rank of Sergeant and we added one new Full Time Officer, Ryan MacLean. Ryan came to New Boston from the Conway Police Department where he worked for two years. We also filled our vacant Part-Time Officer positions with James Moran and Leland Hunter which brought the department to full staffing by August. Officer Moran and Hunter filled the per-diem positions vacated by Officer’s Stephen Case and Alexandra Drake who moved into Full Time positions with the department in 2013.

During the year, Officer Case and Officer Drake both completed the 14 week Full-Time Academy while Officer Moran and Officer Hunter completed the Part-Time Academy.

Statistically, our call volume continues to grow. We noted a 4.5% rise in calls (711 overall) and increases in Arrests, Accidents, and Incidents. Arrests were most notable with a 24.9% increase (44 overall), with Incidents increasing by 13.1% (26 overall) and Accidents 5.8% (6 overall). While these statistics trended in the wrong direction during the year, our conviction rates were exceptional thanks to the efforts of Attorney Todd Prevett who assumed all prosecutorial duties during 2014. Despite the downward trend, our proactive patrols paired with thorough investigations and our prosecutorial success remained a strong deterrent in minimizing the crime impact on the residents of New Boston.

Finally, I would like to recognize and thank our citizens for the overwhelming support they have shown our Officers. As I stated previously, our goal is always to follow the mission we set forth in 2013. The most important of the “Missions” is to *“Always conduct ourselves with the highest degree of integrity while treating our citizens with respect, professionalism and compassion.”* It is clear that our partnership with our citizens continues to make our Town the greatest place to live! Your support is truly appreciated.

I would like to remind our citizens to visit our website located at http://www.newbostonnh.gov/Pages/NewBostonNH_Police/index. We continue to build the site by adding valuable resources we hope you will find helpful. Also, if you would like to stop in and take a tour, offer feedback, or need our services, please call or stop by. We are here to serve you.

Respectfully,

James R. Brace
Chief of Police

	2012	2013	2014
CALLS FOR SERVICE (ALL)	9577	14895	15596
MOTOR VEHICLE STOP	3276	4695	4938
MOTORIST ASSIST	81	123	108
OHRV COMPLAINT	12	5	9
DISABLED/ABANDONED MV	35	49	45
MOTOR VEHICLE COMPLAINT	85	79	89
PARKING COMPLAINT	14	14	18
PLOWING COMPLAINT	4	8	3
ROAD HAZARD (ALL)	81	86	118
SUSPICIOUS VEHICLE	111	125	99
SUSPICIOUS PERSON	24	32	39
SUSPICIOUS ACTIVITY	44	59	56
UNWANTED SUBJECT	4	6	7
PAPERWORK SERVICE	279	182	196
SERVE RESTRAINING ORDER	11	16	10
CIVIL STANDBY	35	35	14
CIVIL MATTERS	15	38	26
DOMESTIC ORDER VIOLATION	4	4	6
DIRECTED PATROL	1043	2337	2518
BUSINESS/PROPERTY CHECK	1903	4217	4748
HOUSE CHECKS/REQUEST	175	201	306
FINGERPRINTS	16	23	17
PISTOL PERMITS	135	196	153
SEX OFFENDER REGISTRATION	37	40	34
VIN VERIFICATION	38	35	30
WELFARE CHECK	40	28	41
OPEN DOOR	9	32	36
CITIZEN ASSIST/GIVE ADVICE	208	208	187
ASSIST FIRE & RESCUE	156	243	237
ASSIST LAW ENFORCEMENT	95	92	75

<i>-continued</i>	2012	2013	2014
ASSIST ALL OTHER AGENCIES	8	13	12
MESSAGE DELIVERY	12	10	8
911 HANG-UP/ABANDONED CALL	68	51	25
ALARMS	201	200	191
ANIMAL COMPLAINT (ALL)	193	176	164
DOMESTIC DISTURBANCE	23	25	21
GUNSHOTS (REPORTED)	17	11	15
NOISE COMPLAINT	23	28	33
NEIGHBORHOOD DISPUTE	7	2	3
LITTERING/ILLEGAL DUMPING	4	6	5
FOUND/LOST PROPERTY	15	36	18
POLICE INFORMATION	112	156	148
ALL OTHERS	924	973	790
CALLS BY MONTH	2012	2013	2014
JANUARY	460	1240	886
FEBRUARY	501	1100	835
MARCH	537	1170	1042
APRIL	686	1396	1057
MAY	880	1291	1278
JUNE	728	1333	1587
JULY	798	1372	1382
AUGUST	838	1318	1655
SEPTEMBER	1036	969	1506
OCTOBER	991	1404	1687
NOVEMBER	953	1201	1409
DECEMBER	1169	1101	1272

	2010	2011	2012	2013	2014
Arrests	72	89	85	133	177
Total MV Collisions	69	59	93	98	104
Injuries	17	14	22	20	25
Fatalities	1	0	1	0	0

Motor Vehicle Offenses	2010	2011	2012	2013	2014
Operating Without License	4	7	8	16	17
Habitual Offender	0	0	0	1	0
Suspended License	5	7	16	21	34
Suspended Registration	2	5	4	11	12
Unregistered MV	6	15	42	61	48
Uninspected MV	51	71	151	371	555
Speeding	923	1388	2128	2476	2422
Stop Sign/Fail to Yield	100	169	153	372	406
Highway Markings	31	92	43	119	84
Following Too Closely	10	30	24	52	64
Traffic Control Devices	2	1	18	67	96
Misuse / Failure to Display	2	10	42	138	217
Equipment Violations	67	103	455	994	1134
Other Offenses	78	173	357	346	275
Total Warnings	1067	1775	2868	4598	4808
Total Citations	241	272	468	447	509
Town Ordinance (Canine)	14	12	90	49	51
Total Crimes	313	306	254	293	398
Total Incidents	272	248	186	172	198

Crimes	2010	2011	2012	2013	2014
Animal Offense	41	27	16	6	11
Arson	0	0	2	1	1
Assaults	28	17	28	13	24
Burglary / Attempted	22	21	17	6	12
Criminal Mischief	41	24	30	26	34
Criminal Threatening	5	4	6	5	8
Criminal Trespass	6	6	4	4	9
Disorderly Conduct	5	2	2	3	0
Drug Violations	10	7	12	26	48
Protective Custody	0	0	2	7	8
DWI	5	8	6	18	19
Fraud/Forgery	17	10	12	16	15
Liquor Law Violations	2	16	7	19	40
Kidnapping / Restraint	0	0	1	0	0
Harassment	3	5	9	12	5
Stolen Motor Vehicle	3	1	2	1	1
Thefts (All)	40	46	33	31	37
Traffic Offenses	18	38	28	52	73
Child Pornography	1	2	5	1	0
Reckless Conduct	1	4	1	0	3
Resisting Arrest	5	4	1	3	25
Robbery	0	0	0	0	0
Runaway Juvenile	11	2	3	1	1
Sexual Assault/Offenses	4	13	1	4	5
Protective Order Viol.	7	4	3	1	1
Child Abuse, Neglect	4	5	1	1	1
All Other Offenses	28	31	8	13	8
Missing Person	0	2	0	0	0
Stalking / Prowling	0	2	0	0	0
Homicide	0	0	0	0	0
Warrant (Arrests)	6	5	14	23	9

New Boston Transfer Station And Recycling Center

2014 proved to be a year of progress at the Transfer Station. The facility experienced a busy year with many projects being completed that will vastly increase safety and allow the facility to handle more residents into the future. The repaving was completed and new traffic patterns put in place to safely handle larger vehicles and higher traffic rates. Exterior lighting is in the process of being upgraded to brighter and more efficient LED lamps for evening hours. A 53 foot roadworthy trailer was purchased and will be used to store and transport recycled paper and cardboard to market. This reduces the need for additional storage and will move our recycled materials to market quickly.

The new J and J tri axle municipal solid waste trailer was put into service in the spring and the retired trailer was sold avoiding a costly second refurbishment. The quality of the new trailer will allow a longer service life and lower operating cost. The purchase of 4 removable roll off covers designed to keep rain and snow out of the materials will be installed and help reduce disposal cost and comply with EPA storm water standards. A heavy duty roll off container was also purchased to store and safely transport scrap metal to market.

Over 1641 tons or, a total of 3.3 million pounds of material came to the facility in 2014. We processed 585 tons of recycling, 179 tons of demolition, 37 tons of wood chips, 30 tons of compost, 2,000+ gallons of used oil, and 841 tons of solid waste to the incinerator. Removing 585 tons recyclables out of the waste stream at \$90.00 per ton and \$76 per ton revenue average combined cost avoidance was \$115,675 for 2014.

The Solid Waste Advisory Committee continued reviewing the future direction of the Transfer Station capabilities, including food scrap composting. This could divert up to 27% of the overall weight being sent to the incinerator at the current \$90.00 per ton disposal fee saving an estimated \$20,436 per year. The finished compost product can be

used by residents and local farms to enhance soil and reduce New Boston's overall carbon footprint by keeping it local. The Committee is also tasked with revisiting policies and fee structures to insure the facility meets the needs of the Town of New Boston.

The Transfer Station 2015 budget increased \$14,353. Higher tipping fees and a change in handling materials is part of the increase. Sale of recyclables, obsolete equipment and collected user fees returned \$108,300 in revenue back to the General fund. The recycling mandate continues to be the driving factor that keeps the Transfer Station Budget under control as the town grows. We will always be looking for ways to improve recycling in New Boston, by asking: Are we able to reduce our waste any further? Is it cost effective? What is best for New Boston? Keeping up with the changes on how and what is being recycled has become a key factor in marketing the items we recycle.

On behalf of the Transfer Station Staff, I would like to thank the residents of New Boston for their recycling efforts and also for the opportunity to continue being a leader in the State of New Hampshire in the future of handling environmental issues and recycling.

Respectfully Submitted,

Gerald Cornett
Transfer Station Manager

LIBRARY REPORT

For the Year Ending December 31, 2014

LIBRARY TRUSTEES

TERM EXPIRES

Winfield Clark	2017
Marie Danielson	2017
Richard Backus	2015
Marcel LaFlamme	2015
May Lutz resigned, Elizabeth Holmes appointed	2016
Bill Gould	2016
Tom Mohan	2016

LIBRARY STAFF:

Director: Sarah Chapman
Assistant Director: Mary Girard
Children's Librarian- Barbara Ballou
Library Assistants: Ronna LaPenn, Bea Peirce, Laura Robbins, Julie Steenson / Austin Clark
Page: Ken Ballou, Mackenzie Dorwart

LIBRARY HOURS:

Monday	9:30 a.m.-8:30 p.m.
Tuesday	Closed
Wednesday	9:30-a.m.-8:30 p.m.
Thursday	2:30 p.m.-6:30 p.m.
Friday	9:30 a.m.-5:00 p.m.
Saturday	9:30 a.m.-12:30 p.m.

PERIODICALS

Paid Subscriptions	61
Gifts	<u>10</u>
Total	71

LIBRARY HOLDINGS ON 1/1/14	28,492
Acquisitions by purchase and gift:	
Children's	747
Adult Fiction	437
Adult Non-Fiction	273
Young Adult	142
Reference	5
Audio Books	75
Videos	208
E books	8
Other Devices	2
Withdrawn from Circulation	<u>1169</u>
LIBRARY HOLDINGS ON 12/31/14	29,220

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	1342
Items loaned to other libraries	911

CIRCULATION STATISTICS

Children's	23,406
Adult Fiction	7,971
Adult Non-Fiction	3,412
Young Adult	2,022
Periodicals	2,863
Audio Books	1,538
Videos	7,388
Music	26
Other	133
E-readers (Nook & Kindle)	32
Interlibrary Loan	1,342
Downloaded Audio/e-books	<u>5,398</u>
	55,531

Sarah Chapman
Library Director

TREASURER'S REPORT – 2014

Total Town Appropriation **\$270,889.00**

Paid from Appropriation		
Payroll		163,023.73
Benefits		40,042.91
Heat		3,832.34
Telephone		2,770.77
Over Budget		(939.75)
Deposited to Library Checking Acct		52,159.00
Trustee Contingency*		10,000.00
		<u>271,828.75</u>

*allows Trustees to spend Trust Funds – not from taxes

Checking/Savings Accounts

Balance 1/1/14	\$19,303.55
Income:	
Town Appropriation	52,159.00
Interest	26.80
Donations & Grant	<u>400.00</u>
	71,889.41
Expenditures:	
Books/Materials	18,841.39
IT/Infrastructure	5,034.76
Electricity	4,286.33
Office/Postage	3,904.91
Building Maintenance	13,230.58
Continuing Education	2,544.49
Programs	<u>4,285.08</u>
	52,127.54
Balance 12/31/14	19,882.85

Operating Account

Balance 1/1/14	\$12,915.00
Income:	
Trust Fund Income 2013	1,908.83
Trust Fund Income 2014	2,705.60
Interest	22.04
Expenditures	<u>-1341.50</u>
Balance 12/31/14	16,209.97

Library Improvement Fund

Balance 1/1/14	\$4,094.89
Income:	
Trust Fund Income 2013	63.84
Trust Fund Income 2014	191.52
Donations	273.21
Out of Town Borrowers	325.00
Interest	4.98
Balance 12/31/14	4,953.44

Hayes Toy Fund

Balance 1/1/14	\$ 1,209.88
Income:	
Interest	1.78
Balance 12/31/14	1,211.66

Mary Statt Memorial Fund

Balance 1/1/14	\$1,730.42
Income:	
Interest	<u>2.54</u>
Balance 12/31/14	1,732.96

Janice Hawkins Memorial Fund

Balance 1/1/14	\$1,213.91
Income:	
Interest	<u>1.79</u>
Balance 12/31/14	1,215.70

Nola Page Memorial Fund

Balance 1/1/14	\$2214.71
Income:	
Donations	250.00
Interest	<u>3.25</u>
Balance 12/31/14	2,467.96

Rhoda Shaw Clark Memorial Fund

Balance 1/1/14	\$201.22
Income:	
Interest	.29
Balance 12/31/14	\$201.51

Irving McDowell Memorial Fund opened 11/14

Income	
Donations	1195.00
Interest	.16
Balance 12/31/14	\$1195.16

Marcel LaFlamme,
Treasurer

LIBRARIAN'S REPORT FOR THE YEAR ENDING 12/31/14

After four and a half years in the new building, the Library remains a well-used community resource. It's a place to share ideas through meetings and programs, a place to share information and experiences through exhibits and displays and a place to share a love of reading between adults, teens and children. In addition to our own events, many community groups and organizations take advantage of our great meeting spaces.

Our circulation system's value calculator shows that members who borrow materials from the library rather than purchasing them saved over \$758,000 this year. That's a pretty good return on the town's investment in our budget! The calculator does not include the value of our many events and programs. Another great savings is for users of the Downloadable Audio Co-op that we belong to through the State Library. This year almost 1,000 more titles were borrowed. It's interesting to see that the use is split almost equally between audio books and e-books. In the coming year this consortium of libraries is considering a trial of digital magazines.

We were very fortunate to have the Library Foundation purchase a new book return, additional shelving for the teen room and additional pull-out bins for children's videos. The Friends of the Library provided two new museum passes—one for the New England Aquarium and one to Strawberry Banke. The Friends also pay for almost all our new videos, and are responsible for the cost and volunteer labor necessary to maintain the landscaping and beautiful gardens.

There was one staffing change this year as Julie Steenson moved on to a job at the Merrimack library. We hired Austin Clark to be the circulation

and interlibrary loan librarian. Austin grew up in New Boston and while attending Gettysburg College he became a Civil War re-enactor. We're looking forward to his Perspectives program in January 2015 when he'll share his adventures in this unusual and interesting hobby.

Summer reading is our busiest time of year with activities, programs and events for all ages. The children's theme this year, "Fizz, Boom, Read," provided a way to explore all things science. Once again our library had more kids participate than any other town our size and some larger ones. Our wonderful children's librarian Barbara Ballou always plans a program packed with fun and adventure. Scott Jameson's magic show kicked off the summer. This year we received a Kids Books and the Arts grant to bring the Harry Potter Training Academy to the library. Kids enjoyed movies, book clubs, nature hikes and went on a field trip to The Butterfly Place. They explored science through crafts and fun programs such as "Fire and Ice, Dancing Flames and Smoking

Bubbles. The reading program wrapped up with a "Dig into ice cream" party where unscientific attempts were made to see how many toppings and how much whipped cream one could put on a sundae! Every child who reached their reading goal received prizes thanks to the generosity of many local and area businesses and the volunteers who make it all happen.

Barbara also works with the teens to provide a summer full of fun. Their theme was "Spark a Reaction" and they did just that with a fantastic display of artwork, as well as the usually activities including a field trip to Canobie Lake co-sponsored by the Recreation Dept and the library, weekly activities including game nights, Live Clue and the ever popular frozen t-shirt competition. During the school year book discussions and teen nights continue as their busy schedules allow.

The adult programming planned by our Assistant Librarian, Mary Girard, also included a summer reading program. Using the theme "Literary Elements" her book discussions included some light and serious titles with a scientific connection. During the year, Mary also hosts monthly book parties and plans and coordinates other library programs including craft events, speakers and Perspectives. This year the Perspectives committee chose programs that included Steve Blunt's history of Milford (NH's) Hutchinson family singers, a look at The Golden Age of NH Aviation, a great speaker whose topic was Becoming Wolf, Coyotes in NH and a visit with the author and his hiking companion sharing the story of "Buffalo and Tough Cookie."

Enthusiastic audiences attended two special travel programs. This past spring, Richard Floreani told of his return trip to Vietnam-this time by bicycle. In the fall, former New Boston resident and library trustee Ellen Ruggles. Shared pictures, souvenirs and stories of her adventures Trekking to the Everest Base Camp.

Also this fall the 250th celebration wrapped up with the burial of a time capsule near our front garden. A handsome granite birdbath will mark the spot come spring. Thanks to the road crew for their invaluable help preparing for this event and to Laura Robbins for making it all happen! In 50 years, future New Boston residents can look for a fascinating collection of memorabilia from 2013!

The library Board of Trustees is in the midst of developing a 3 year strategic plan. This plan will be based on the valuable information that came from the community survey taken last spring. Results of this survey are available to all and can be found at the library. The strategic plan focus areas are 1) Information technology-staying on the technological cutting edge. 2) Community outreach. 3) Patron services-expanded hours, staying relevant in an electronic world, 4) Retaining staff and 5) Plans for expansion. The trustees expect to complete this plan in 2015. When May Lutz resigned her position on the Board because she was moving, we were fortunate to have Elizabeth (Betsy) Holmes volunteer. She brings a wealth of experience as a professional librarian and a former school board member.

During the year the staff attends workshops, meetings and conferences to share ideas with other librarians and learn about new trends in library services. One idea that we're working on is creating circulating science kits for families to explore topics such as bird watching, electronic circuits, bridge building, dinosaurs and more. These kits will be ready early in 2015.

Every week we send out an e-newsletter with information on upcoming programs, the latest purchases and events in the area. Why not sign up if you haven't already. Just e-mail us at whipplefreelibrary@gmail.com and we'll do the rest. This information is also on our web page (whipplefreelibrary.org) and we have a Facebook page too. Thank you for your continued support.

Respectfully submitted,
Sarah Chapman, Library Director

BOARDS & COMMISSIONS REPORTS



Photo by: Laura Bernard

Beaver Pond at Betsey Dodge Conservation Area
April 2014

"An optimist is the human personification of spring."
- Susan J. Bissonette

REPORT OF THE PLANNING BOARD

In 2014, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2014 included:

- The Planning Board completed their work on evaluating and revising the Town's cul-de-sac regulations to specify a maximum length and establish standards for allowable density on dead end roads.
- The Board continued their review of their ordinances and regulations to determine if any clarifications or improvements were needed to those existing documents.
- Please see the accompanying list of subdivisions and site plans that were reviewed and approved by the Planning Board during 2014.

MEMBERSHIP:

The Planning Board ended 2014 with all three alternate seats vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board. Interested residents are encouraged to submit an application to the Planning Department.

BUDGET:

The Planning Department's 2014 budget closed with a total income generated from permit and application fees in the amount of \$6,454.40, and expenses in the amount of \$108,197.91, for a balance or actual expense to the Town of \$101,743.51.

Respectfully submitted,
Nicola Strong
Planning Coordinator

New Boston Planning Board

Peter Hogan, Chairman

Selectman, Ex-Officio

Mark Suennen, Vice Chairman

David Litwinovich

Joe Constance

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #</u>	<u>Location</u>
Louis & Marcia Rumore Subdivision/5 Lots	#8/78	Bedford Road
Timothy R. White & Cheryl J. Christner Subdivision/2 Lots	#2/87	Lull Road
Townes Family Trust Lot Line Adjustment	#13/55, 13/57 & 13/63	South Hill Road
Townes Family Trust Subdivision/2 Lots	#13/31	2nd NH Turnpike Lyndeborough Road
*** Townes Family Trust Subdivision/2 Lots	#13/6	2nd NH Turnpike Lyndeborough Road
Glover Construction, Inc. Lot Line Adjustment	#5/16-21 & 5/16-22	Christian Farm Drive
Town of New Boston, Gail C. Parker, Marilyn Jordan Taylor, M. Hollis Young & Carol L. Hess Lot Line Adjustment	#19/15 & 8/98	Cemetery Road
Alan W. Seymour Rev. Trust Subdivision/2 Lots	#4/5	33 Rustic Lane
Robert Starace Homes, LLC Subdivision/3 Lots	#8/63	35 Bedford Road
Alexander S. Clark Subdivision/3 Lots	#11/113	Joe English Road

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Site Plans Approved

Name, Location

Tax Map/Lot #, District

Non-Residential Use

**

Ferus Terra, LLC
 Old Coach Road
 #10/3-2 & 10/3-3
 Residential-Agricultural

to construct and operate an Assisted Living Residence and Supported Residential Health Care Facility.

David R. & Deborah A. Harpe
 29 Ridgeview Lane
 #11/58
 Residential-Agricultural
(application withdrawn)

to operate a firearms sale and service business from 416 sq. ft. of existing garage space.

Heselton's Outdoor Services
 Thibeault Sand & Gravel, LLC
 Parker Road
 #3/57
 Residential-Agricultural
(application withdrawn)

to operate a bark mulch processing business.

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Conditional Use Permits Approved

<u>Name, Location, Tax Map/Lot #</u>	<u>Impact</u>
Glover Construction, Inc. Christian Farm Drive Tax Map/Lot #5/16-19 (application withdrawn)	to impact a 525 sq. ft area of wetlands and install twin 12" HDPE 20' long culverts to access a proposed single family homesite.

Scenic Road Tree Cutting

Name, Proposal and Location

Public Service of New Hampshire

Proposes to trim and remove trees and brush adjacent to and beneath most of its power lines within the town and on portions of Clark Hill, Colburn, Hooper Hill, Riverdale, Scobie and Thornton Roads, designated "Scenic Roads".

NEW BOSTON PLANNING DEPARTMENT

Statement of Condition 2014 Income and Expense

INCOME:

Receipts from Registry Fees			\$639.06
Receipts from Other Subdivision Fees:			
Certified Letter Fee	\$1,358.00		
Secretarial Fee	\$875.00		
Application Fee	\$2,175.00	\$4,408.00	
Sale of Regulations, Master Plans, etc.			\$0.00
Receipts from NRSFR Fees:			
Certified Letter Fee	\$502.34		
Secretarial Fee	\$150.00		
Application Fee	\$200.00	\$852.34	
Professional Services Fees			
Driveway Permit Fees			\$555.00
TOTAL INCOME:			\$6,454.40

EXPENSES:

Registry Fees		\$669.98
Certified Letters and Mail		\$1,090.30
Planning Coordinator Salary		\$56,404.44
Planning Board Clerical		\$39,322.51
Planning Board Minutes		\$3,027.34
Planning Board Chairman Salary		\$1,748.75
Planning Board Members Stipends		\$1,421.25
Overtime		\$1,508.96
Advertising Expense		\$1,348.49
Office Supplies and Equipment		\$585.28
Lectures, Seminars, Books, etc.		\$789.11
Miscellaneous		\$281.50
Deed Preparation & Other Professional Services		
TOTAL EXPENSE:		\$108,197.91
BALANCE (Actual Expense to the Town)		\$101,743.51

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants. The current Chairman is David Craig, Vice Chairman is Harry Piper and additional full members are Gregory Mattison and Robert Todd and alternate members Christine Fowler and Ken Clinton.

- 03/18/14 Application for “Variance” by Benjamin Heselton of Heselton Outdoor Services, for property owned by Thibeault Sand & Gravel, located at Parker Road, Map/Lot 3/57, R/A District, to terms of Article II, Section 204.4, to allow the applicant to operate a wood recycling processing facility. The applicant withdrew the application without prejudice.
- 05/20/14 Application for “Variance” by Benjamin Heselton of Heselton Outdoor Services, for property owned by Thibeault Sand & Gravel, located at Parker Road, Map/Lot 3/57, R/A District, to terms of Article II, Section 204.4, to allow the applicant to operate a wood recycling processing facility. GRANTED
- 08/19/14 Application for “Variance” by Darrin Santos, for property owned by Darrin Santos, located at Middle Branch Road, Map/Lot 2/46, R/A District, to terms of Article III, Section 204.4, to allow the construction of a 24’ x 24’, two-bay garage, located 23’ from the front property line. GRANTED
- 08/19/14 Application for “Variance” by Maureen Cavan and Jonathan Dowst of WS Arena Properties, LLC, for property owned by Maureen Cavan and Jonathan Dowst, located at Mont Vernon Road, Map/Lot 16/13, Commercial District, to terms of Article II, Section 204.2, to allow the applicants to rent a one-bedroom apartment residentially while continuing to use the downstairs as professional offices and maintain the Commercial zoning. GRANTED

Respectfully Submitted
Valerie Diaz, Clerk

New Boston Foot Traffic Safety Committee (FTSC)

The FTSC is the newest official Town committee, appointed by the Selectmen on August 18, 2014. Its existence, however, is the result of a decade-long effort to provide and ensure safe pedestrian access to a number of destinations around the Town Center.

A brief history: About a dozen years ago, an open conference and forum called “New Boston Speaks” invited New Boston citizens to gather in the school gymnasium and consider our town’s future. Over 300 residents responded and spent two days discussing how to ensure that future generations would be able to live in and enjoy the rural environment and natural resources of our unique location.

Several working groups were formed, and one was the Foot Traffic and Road Safety Committee, whose focus was how and where our town would expand. One fact about the Village Center is that there is almost no room for commercial and municipal growth. The committee took note of the increased activity in the South Village area (anchored by the Post Office). This area is essentially isolated for foot and bicycle access by the dangerous NH highway Route 13. Inspired by the Conservation Commission’s new footbridge over the Piscataquog’s Middle Branch at Lang Station, it was decided to build an access footbridge over the South Branch between the Mill Pond Conservation Area and Town Library land.

The main problem of bridge location concerned the fact that nowhere along the river between the Library and the Conservation Area was there a connecting town-owned strip of riverbank. Easement and purchase negotiations dragged on, hampered by bankruptcies, difficult sales situations, and grant-related rules and regulations. After ten years, the project lapsed.

Then, early in 2014, the private parcel across-river from the Library was purchased by four investors who immediately donated the crucial acreage for the bridge location to the

Town. The FTSC was appointed and we are again moving forward with the footbridge project.

It is the intention of the FTSC that no Town funds be used in the engineering and construction of the bridge; total funding will be through private fundraising and grants. Monies will be channeled through the Town accounting system, but will have no impact on the New Boston budget. We also hope to draw on the considerable talents of New Boston residents for various portions of the project. Preliminary survey work is completed.



Engineering drawing of the proposed new bridge looking down stream.

The FTSC also is addressing other pedestrian problem areas in town. Residents are invited to contact any member of the committee with concerns about pedestrian issues.

And all are invited to walk along the unique trails of the Mill Pond Conservation Area and visit the bridge site.

Respectfully Submitted,

Gail Parker, Chairman
Dan Garrity
Jay Marden
Bill Morrissey

Randy Parker
Kathleen Simms
Betsy Whitman

Conservation Commission 2014 Report



The New Boston Conservation Commission's (NBCC) major project from last year, the Rail Trail, carried over into 2014. We were able to get all the permitting in place, hired Jon Strong to do the tree removal along the trail from Lang Station to the Fairgrounds, and he was able to complete the work in December.



The Rail Trail shown to the left had been marked for tree removal, but the cutting had not yet started.

Most of the trees that were marked for cutting were either directly in the Rail Bed, or were at risk of falling across the trail.

Once Jon got started, he cut the trees and left them piled on the edge of the trail and waited for the ground to freeze. It was a mild fall, so it took a while before he was able to drag the trees off the trail and grind the stumps.



Luckily, a cold snap finally happened and the trail work was completed in short order. The next phase is to bring in some fill to cover over some of the larger roots and then put down nit pac, a permeable substance that will pack down such that a stroller, bike or even wheel chair will be able to navigate the trail.

The Conservation Commission sponsored two New Boston Central School students for a week-long stay at the Barry 4-H Conservation Camp. We received a lot of positive feedback and expect to make this an annual program.

Members of the Commission did the annual monitoring of Conservation Areas and submitted reports to the Board of Selectmen and other agencies as required.

Trail maintenance is an ongoing task, and our newest member, Mark Debowski volunteered to do much of the heavy lifting. The Commission purchased a chain saw and safety equipment and member Barbara Thomson identified the trail and location of downed trees. Mark, accompanied by his son, would go out and cut them up and get them off the trails. The Thanksgiving holiday storm caused a lot of damage to trees, so Mark will be very busy for the foreseeable future.

We are close to publishing a comprehensive guide to our Conservation Areas, with details about each area and general conservation information. We are also looking to redesign our NBCC website, so stay tuned for both in 2015.

As always, if you are interested in conservation, or just want more information about what the NBCC does, please contact us at 603 487-2500 X161. We also meet on the evening of the first Thursday each month, and the public is always welcome to attend.

Respectfully submitted,

Laura Bernard, Chairman
Rebecca Balke, Treasurer
Amy Elks-Simon, Member
Barbara Thomson, Alternate
Mark Debowski, Member

Burr Tupper, Vice-Chairman
Tom Morgan, Member
Gerry Cornett, Member
Betsey Whitman, Alternate

New Boston Conservation Commission 2014 Financial Report

Checking Account

Beginning Balance - January 1, 2014 \$646,548.15

INCOME

Interest	\$524.88
Donations & Miscellaneous	\$1,000.00
10% Land Use Change Tax ¹	<u>\$30,390.00</u>
	<u>\$31,914.88</u>

EXPENDITURES

Bank Fees	-\$107.60
Trail Maintenance Equipment	-\$1,143.07
Meadow Road Cleanup	-\$1,976.26
Supplies - Paper, Books	-\$56.02
Trail/Property Improvements	-\$1,505.00
Easement Rehabilitation (to be reimbursed under settlement)	-\$36,291.42
Open Space (titles, appraisals, easements, legal)	-\$2,773.84
Surveying/Legal	-\$4,102.21
Donations	-\$970.00
Administrative	<u>-\$2,050.88</u>
	-\$50,976.30

Ending Balance - December 31, 2014 \$627,486.73

Amount Dedicated to Land Purchase \$423,010.31

Footbridge Account (Certificate of Deposit)²

Beginning Balance - January 1, 2014 \$960.14

INCOME

Interest - 6 month CD	<u>\$3.83</u>
	\$3.83

EXPENDITURES

\$0.00

\$0.00

Ending Balance - December 31, 2014 \$963.97

Rail Trail Account

Beginning Balance - January 1, 2014 \$7,448.28

INCOME \$600.00

EXPENDITURES \$19,548.04

Ending Balance - December 31, 2014 -\$11,499.76

Combined Accts Ending Balance - 12/31/14 \$616,950.94

¹By town vote, the Conservation Commission annually receives a 60% share of the Lane Use Change Tax assessed by the Town on properties that are taken out of the Current Use program.

²Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

2014 Open Space Committee Report

The Open Space Committee worked on two major efforts this year, both of which were in conjunction with the Conservation Commission. (While the OSC is technically a sub-committee of the Conservation Committee, we tend usually to operate independently due to a difference in charter.)

The first effort was one which made us proud to be New Boston residents. The town acquired a parcel on Meadow Road that abuts a wetland with a currently active beaver colony. However, it also had an



old collapsing mobile home and a garage full of assorted “stuff”. These presented a possible hazard, so in order to preserve the area, we offered to remove them and restore the property to near original appearance.



Volunteer effort appeared out of nowhere! Without this help, the project could not have been done. Gerry Cornett at the Transfer Station helped sort out what debris could go where, and arranged for the loan of a roll off container. While

at the site wondering how to proceed, Mike Boyle, owner of “We Dig New Hampshire” stopped by and offered his time and excavator. He removed both structures and packed them into the roll off, a day or so before he had a procedure on his foot that kept him from working for quite a time! Willard Dodge then came in with his excavator and

packed the rest of the debris into the second load over a three day period at least. Fantastic volunteer support! Then Dick Perusse of the Highway Department managed to fit in the last effort, his crew using an excavator to collapse and bury the foundations that remained, and finally grading the lot so you wouldn't know anything had been there. Drive by and take a look!



There was a lot of help along the way. Bob Macentee provided important initial advice based on the similar work he had done for the Forest Society. Laura Bernard and her granddaughter Julie helped load trash into

the container, as did Don Grosso. My apologies to any others not mentioned. The Grossos also gave an unsolicited donation that covered the bulk of the tipping fees for the debris. Thanks to all!

The other collaboration involved resolving an encroachment on one of our easements that resulted in a potential fire hazard. The cleanup involved legal and forestry professional support, and the hiring of a logging company. Kudos to Jed Callen, Bob Todd and Mario Pelletier for getting this all resolved before the winter season.

We are working on improving access to and use of New Boston's ancient highways as an expanded trail network.

We continue to monitor those easements we have obtained, and we continue to pursue properties that will help preserve New Boston's rural atmosphere for the future. If you know anyone who may be interested in ways to protect their land for the future, have them contact us. We'll be glad to help.

Respectfully submitted,

Ken Lombard, Chair
Peter Moloney
Robert Todd

Mary Koon
Nathan Simon
David Woodbury

Forestry Committee Report 2014

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Library. The public is welcome to attend. Much of the Committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning, thinning, and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public trails. In addition, stewards from the Committee monitor the Marvell conservation easement on Highland Road annually.

On the last Saturday in April, the remainder of the Sherburne Forest section of the New Boston Trail not already cleared by Boy Scout Troup 123, was cleared by various towns people and members of the Piscataquog Area Trailways. Participants enjoyed pizza and beverages at Janet Nixon's home afterwards. Volunteers are always needed by the Forestry Committee to help maintain the New Boston Trail, especially after this year's Thanksgiving snow and ice storm. Please call the trail steward Kim DiPietro if you can help.

After the New Boston Trail was finished, member Kim DiPietro and Conservation Commission member Barbara Thomson marked the entire trail with the new town-wide reflective location markers and created a GPS map with accurate mileage.

A timber cut has begun in the Siemeze Lot. The trees have been marked by Forester Dennis McKinney, and Tim Trimbur is donating his time and equipment and the entire revenue to the Forest Maintenance Fund in exchange for pulp and biomass. Hemlocks from this Lot will also be donated to the town highway department.

This year the Committee was fortunate to work with Tyler Ruggiero, an Eagle Scout candidate from New Boston Troop 123. As part of his Eagle Scout project, Tyler offered several kiosk options for the New Boston Trail that runs through the Lydia Dodge, O'Rourke and Sherburne Forests. After meeting with the committee and deciding on a plan, he raised the money and installed the kiosk with assistance from other members of Boy Scout Troop 123. The kiosk was installed at the trailhead behind the recreation practice field next to the Transfer Station on Old

Coach Road where there is plenty of parking. The kiosk displays a large map of the trail and includes a mailbox containing brochures describing the trail and the forests as well as a map for hiking.



Eagle Scout Tyler Ruggiero and Forestry Member Kim DiPietro

The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite residents of New Boston to walk the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails, and wildlife.

Respectfully submitted,
Tim Trimbur, Chairman
Nancy Loddengaard, Scribe
Kim DiPietro, Member

**New Boston Forestry Committee
Maintenance Account
Treasurer's Report**

Beginning Balance as of 01/01/2014 11,461.75

Deposits:

Siemeze Timber Harvest 8,997.77

Boy Scout Donation 294.03

Total Deposits 9,291.80

Expenditures:

Johnson Lot Plan - Bob Todd 1,894.73

Siemeze Lot Forester Timber Marking 2,164.48

Printing - K. Depietro 22.50

Total Expenditures 4,081.71

Ending Balance as of 12/31/2014 16,671.84

Respectfully submitted,

Tim Trimbur,

Forestry Committee Chairman

NEW BOSTON ENERGY COMMISSION TOWN REPORT 2014

The New Boston Energy Commission has continued to work with the Southern New Hampshire Planning Commission for energy conservation and strategic planning with energy use in the community. The commission is preparing for the update on the Energy Chapter of the Town Master Plan.

The Commission members attended workshops and conferences for Energy issues relating to both residential and municipal systems. Our appreciation continues for the New Boston Bulletin editors publishing articles and relevant energy information for the community.

New Boston Energy Commission Mission

- To promote energy conservation, efficiency and renewables to reduce energy consumption, save money, strengthen the local economy and improve the environment.
- To study, advise and educate the citizens and town officials on policy and actions to reduce carbon emission.
- To support, encourage and celebrate actions that will lead to carbon emission reductions, while protecting the economy and natural resources.

Goals

- To align with the State renewable energy initiative of 25 x 25 (25% renewable energy by 2025)
- To advise and implement actions in accordance with the mission
- To increase community awareness and participation in energy and environmental issues
- To increase renewables

- To decrease energy expenditures, fossil fuel consumption and associated pollution
- To have New Boston move forward looking through the lens of sustainable practices

Respectfully submitted,

New Boston Energy Commission

Susan Carr Chair

Cheryl Christner Member

Mary Koon Member

Betsy Whitman Member



Julia gardening

Photo by Laura Bernard

In the spring, at the end of the day, you should smell like dirt.
~Margaret Atwood

VITAL STATISTICS



Mama Robin &



her babies

Photos by Laura Bernard

April hath put a spirit of youth in everything.

~William Shakespeare

RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2014

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
01/25	Merryfield, Kevin E	New Boston	Tremblay, Jessica L	New Boston	Laconia
06/14	Gagnon, Jonathan L.	New Boston	Sheaffer, Rebecca M	New Boston	New Boston
06/14	Jenkins, Lee R	Pensacola, FL	St John, Magen E	New Boston	Merrimack
06/28	Bryden, William S	New Boston	Healy, Donna	New Boston	New Boston
06/29	Jeck, Lisa A	New Boston	Boldin Jr, Martin P	New Boston	Exeter
08/02	Lundt, Lawrence P	Manchester	Zimmerman, Krisiti L	New Boston	New Boston
08/02	Ayotte, Donna K	Nashua	Welch III, Arthur E	New Boston	Merrimack
08/02	Bessette, Jennifer M	New Boston	Brown, Peter J	New Boston	New Boston
08/08	Beauregard, Joseph E	New Boston	Coco, Kiele M	New Boston	New Boston
08/23	Gagnon, Shawn M	New Boston	Perry, Andrea L	New Boston	Somersworth
08/30	Rumore, Louis F	New Boston	Picard, Felicia A	Goffstown	New Boston
09/05	Doughty, Daniel J	Bedford	Maxwell, Danika J	New Boston	Manchester
09/20	Pothier, Craig M	New Boston	Howe, Megan E	New Boston	Henniker
09/27	Gardzina, Rebecca J	New Boston	McAdoo, Stephen P	New Boston	Goffstown
10/17	Prindville, Alicia A	New Boston	Dubowik, Eric J	New Boston	Windham
10/25	Deans, Juana Y	New Boston	Luneau, Andrew J	New Boston	Goffstown
11/01	Briggs, Dana R	New Boston	Ryan, Cheryl A	New Boston	New Boston
11/08	Trioli, Sarah A	New Boston	Mullen, Christopher L	New Boston	Jackson
11/15	Boyer, Charles I	New Boston	Carlson, Shannon C	New Boston	New Boston
12/20	Hopkins, Kristen T	New Boston	Decoste, Adam R	New Boston	Bedford
12/27	Giampa, Phillip S	New Boston	McPhee, Megan C	New Boston	New Boston
12/27	Mullaney, Henry W	New Boston	MacAllister, Margaret M	Goffstown	Milford

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2014

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/19	Faucher, Cameron Gerald	Faucher, Marcel	Faucher, Alyssa	Manchester
02/23	Girling, Levi James	Girling, Michael	Girling, Bethany	Manchester
03/07	Bowman, Alexis Marie	Bowman, Donnie	Bowman, Susan	Manchester
04/10	Simon, Beatrix Finley Alta	Simon, Nathan	Elkes, Amy	Manchester
04/28	McGarvey, John Patrick Solon	Unknown	McGarvey, Abigail	Manchester
05/02	Boucher, Austin John	Boucher Jr, Raymond	Boucher, Jessica	Concord
07/03	Lavalliere, Suzette Lee	Lavalliere, Keith	Lavalliere, Cassie	Manchester
07/10	Lamarche, Michael Carter	Lamarche, Scott	Lamarche, Courtney	Manchester
08/06	Prive, Sean Matthew	Prive, Keith	Stanhope-Prive, Jennifer	Manchester
08/10	Blake, Charlotte Avery	Blake, Justin	Blake, Kathleen	Peterborough
08/10	Tino, Clare Elizabeth	Tino, Guy	Tino, Ashley	Nashua
08/15	Dupre, Janelle Audrina	Dupre II, John	Dupre, Krista	Manchester
10/06	Day, Jase Philip	Day, Jordan	Nilsen, Danielle	Manchester
10/15	Fauvel, Katley Rose	Fauvel, Jason	Pierson, Ashley	Nashua
11/15	Shutt, Thomas Blaze	Shutt, Jason	Vincent, Krista	Manchester
12/14	Hiland, Elijah Samuel	Hiland, Sam	Hiland, Sara	Manchester
12/15	Eaton, Iris Elizabeth	Eaton Jr, Thomas	Eaton, Heidi	Manchester
12/23	Glover, Odin Patrick	Glover, Nathan	Glover, Maya	Nashua

RESIDENT DEATH REPORT FOR NEW BOSTON – 2014

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/12	Collick, John	New Boston	Collick, John	Englehart, Florence
01/14	Sugrue, Denise	Manchester	Sugrue, Henry	Thesahire, Doris
06/22	Richer, Donald	Nashua	Richer, George	Janelle, Alice
06/24	Tingley, Richard	New Boston	Tingley, Everett	Demenkow, Ruth
06/30	Tingley, Sue	Merrimack	Tingley, Everett	Demenkow, Ruth
07/24	Dana, Scott	New Boston	Dana, Paul	Killam, Barbara
08/12	Sandford, Leonard	Goffstown	Sandford, Jean	Holland, Theodora
08/22	Gagnon, Roger	Concord	Gagnon, Arthur	Michaud, Laurette
09/16	Brendle, Pauline	Merrimack	Keilig, Albert	Pollmer, Elsie
10/08	McCarmey, Michael	Merrimack	McCarmey, Thomas	McEvoy, Maura
10/13	McDowell, Irving	Manchester	McDowell, Thomas	Killen, Ellen
10/17	Muse, Shirley	Goffstown	Burbine, Joseph	Doucette, Mary
10/20	Merry, David	Manchester	Merry, George	Dearlove, Maudella
11/26	Collins, Gary	New Boston	Collins, Earl	Garneau, Leona
12/03	Fraser III, Richard	New Boston	Fraser Jr, Richard	Douglas, Debra
12/12	O'Connor, Diane	New Boston	King, Lawrence	Kelley, Frances

Burials 2014

- 5-17-2014 Buried ashes of Franklin P. Douglas Jr., Age: 75 yrs.
Brought by Family.
- 5-17-2014 Buried ashes of Mark Whitney Houghton, Age: 46
yrs. Brought by Family.
- 5-26-2014 Buried ashes of Christopher James Baudreau, Age:
52 yrs. Brought by Family.
- 5-30-2014 Buried Martha Elizabeth Rice, Age: 75 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 6-17-2014 Buried Marion I. Dicey, Age: 92 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 6-25-2014 Buried Francis Edward Allen, Age: 84 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 7-31-2014 Buried ashes of Scott A. Dana, Age: 57 yrs.
Brought by Family.
- 8-2-2014 Buried ashes of Mary L. Fannion, Age: 79 yrs.
Brought by Family.

Springtime in New Boston can be enjoyed with a hike at Betsey Dodge Conservation Area...



or by spending the afternoon at the annual Duck Race...



by time spent along the edge of Bailey Pond...



or by simply enjoying an assortment of spring flowers.



"A little Madness in the Spring is wholesome even for the King."
- Emily Dickinson

MISCELLANEOUS REPORTS



Photo by Laura Bernard

First a howling blizzard woke us,
Then the rain came down to soak us,
And now before the eye can focus — Crocus.

~Lilja Rogers

Home Healthcare, Hospice & Community Services
 Report to the Town of
NEW BOSTON
 2014
Annual Report



In 2014, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. The following information represents HCS’s activities in New Boston during the past twelve months.

Service Report

Services Offered

Services Provided

Nursing	126 Visits
Physical Therapy	27 Visits
Occupational Therapy	12 Visits
Home Health Aide	116 Visits
Health Promotion Clinics	24 Hours

Hospice care, maternal and child health services, geriatric care management, regularly scheduled “Nurse Is In” and foot care clinics are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2014 with all funding sources is \$38,568.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2015, we request an appropriation of \$3,000.00 to continue to be available for home care services in New Boston.

For information about services, residents may call (603) 532-8353 or 1-800-541-4145, or visit www.HCSservices.org.

Thank you for your support of home care services.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

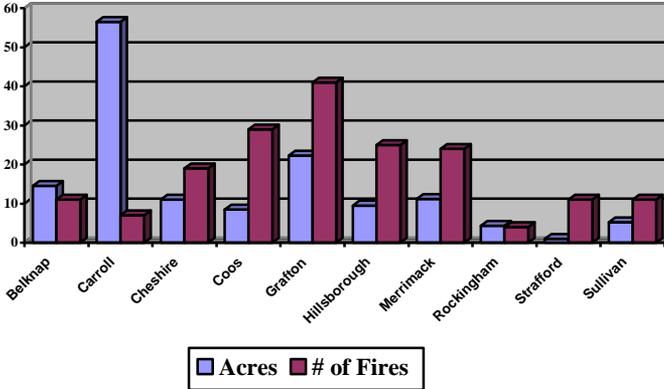
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

**(figures do not include fires under the jurisdiction of the
White Mountain National Forest)**

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



Causes of Fires Reported	Total	Fires	Total Acres
Arson	1	2013	182
Debris	69	2012	318
Campfire	12	2011	125
Children	1	2010	360
Smoking	10	2009	334
Railroad	0		
Equipment	4		
Lightning	0		
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

2014 Report of the Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission’s staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of New Boston during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 1,406 hours were spent by SNHPC staff working on the Granite State Future project for the 15 municipalities in the region; equally dividing the total hours results in 94 hours of benefits that can be attributed to the Town.

#	Hours	Project Description
1.	94	Updated the SNHPC 2010 Regional Comprehensive Plan as part of a Statewide initiative to develop a vision and determine how SNHPC should plan for the future. The SNHPC Granite State Future program is referred to as <i>Moving Southern New Hampshire Forward 2015 to 2035</i> and involved

		facilitation of both statewide and regional public visioning workshops and public outreach events to obtain public input and participation to shape the vision and plan developed for the region. A regional Advisory Committee guided the development of <i>Moving Southern New Hampshire Forward</i> program and consists of local community organizations, business leaders and private institutions, as well as municipal representatives;
2.	20	Coordinated Gen. John Stark Scenic Byway meetings, including the marketing subcommittee; performed website updates, mapping;
3.	52	Conducted surveys; prepared broadband maps showing available broadband technologies and services existing in the region and within each municipality; developed Regional Broadband Plan and adopted on March 25, 2014, including facilitating Advisory Committee meetings made up of representatives and Information Technology staff from each of the 15 municipalities in the region. The regional plan included objectives and recommendations for the region. This project was funded through a grant awarded to the University of New Hampshire. GIS staff also worked with a contact in each town to verify broadband service availability data, as well as continuously updated the Regional Community Anchor Institutions maps;
4.	50	Conducted traffic counts at 17 locations in New Boston including one for the road agent and forwarded data to the Town;
5.	7	Organized and facilitated regional economic development forums on the effectiveness of property tax incentives, establishing Public-Private Partnerships for economic developments, and tapping into and marketing tourism in communities;
6.	15	Retained professional engineers and stormwater experts in New Hampshire to develop a GIS-based hydrologic runoff model to assess the vulnerability of existing stream crossings and culverts to severe rainfall events and storms in the Piscataquog Watershed;

7.	15	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a summary Land Use Report;
8.	6	Facilitated Advisory Committee meetings made up of representatives from each of the 15 municipalities in the region to identify and develop mutually beneficial service models to share municipal resources and pursue group purchasing to save costs. This project was funded through a grant awarded by the NH Charitable Foundation;
9.	21	Coordinated and facilitated a region wide Comprehensive Economic Development Strategy (CEDS) Advisory Committee consisting of economic development representatives from the municipalities of Bedford, Goffstown, Hooksett, New Boston and Weare with similar representatives from all the communities located in the Central Regional Planning Commission area to develop a joint strategy and economic development plan for the region;
10.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
11.	12	Provided staff support to the Regional Trails Coordinating Council; provided meeting notes, finalized strategic plan, assisted with continued logo development/marketing;
12.	6	Assisted in review of development of Regional Impact;
13.	17	Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
14.	6	Created interactive maps displaying traffic count locations and traffic volumes for the Town. Maps are now available on the SNHPC.org website;
15.	1	Continued participation on the Southern New

		Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;
16.	5	Developed the region's peak hour travel demand model with highway capacity and local traffic estimates;
17.	4	Provided assistance to the Town on a TE project;
18.	4	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
19.	3	Participated on two subcommittees of the NH BPTAC (Bike-Ped Transportation Advisory Committee) – Outreach/Marketing and Counting, formed in October;
20.	3	Organized and facilitated Municipal Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on solar energy and culvert assessments;
21.	3	Updated base maps for the Town. Updates included using GPS for any new roads to add them to the base maps;
22.	4	Organized and facilitated a Legislative outreach event for communities of the region which took place on December 2, 2014. The changing demographics of the State of New Hampshire and its impacts on transportation, infrastructure, labor, and housing were the topics of discussion.
23.	2	Reached out and extended assistance to the community in promoting regional economic development, including developing and presenting the new "ReadySetGo!" certified site program to the Planning Board to promote economic growth and development in the community;

Town of New Boston Representatives to the Commission

Harold "Bo" Strong

Brent Armstrong

Executive Committee Member: Brent Armstrong



SNHPC

MINUTES OF THE 2014 TOWN OF NEW BOSTON DELIBERATIVE SESSION

Moderator Lee Nyquist called the meeting to order at 7:00 pm on February 3, 2014 to take up the work of the New Boston budget and warrant articles. Moderator Nyquist indicated that he has been happy to serve as New Boston's Moderator for the past 22 years. The last 15 years have been under the SB2 rule. Moderator Nyquist informed the voters that they have the power to determine the language that will be on the official ballot through the process of amendments to any article as long as they are germane and make sense to the article being discussed. Amendments must be in writing and there must be a second to the amendment to open the discussion.

Moderator Nyquist requested that Reverend Robert "Woody" Woodland deliver the invocation. Moderator Nyquist recognized the following people: Cathy Strausbaugh, Deputy Clerk, Peter Flynn, Town Administrator, Christine Quirk, Selectperson, Chair of the Board, Dwight Lovejoy, Selectman, Rodney Towne, Selectman. He also noted that there were other department heads present; Gerry Cornett of the Transfer Station, Mike Sindoni of the Department of Recreation, Nicola Strong of the Planning Department, Richard Perusse of the Highway Department, Chief James Brace of the Police Department, Dan MacDonald of the Fire Department, Bill Gould a newly sworn in Treasurer, Don Chapman who does all of the overseeing of public events, David Woodbury, New Boston's State Representative to the General Court, and Jed Callen, Moderator for the New Boston School District.

Moderator Nyquist informed the voters he would apply Robert's Rules of Order. Any person who wishes to speak must wait for recognition from the Moderator. They must identify themselves with a name and an address. No one may interrupt. A motion can be made seconded and discussion will follow on the motion. If anyone wishes to vote by secret ballot they must have the signatures of five (5) voters. If there is a secret ballot the meeting will be suspended until the voters have voted on the article.

Any voter may call to restrict reconsideration of any article at any time. If someone wishes to move to an Article that is out of numerical order he or she may do so with a motion, a second and a vote.

All articles presented on the warrant will appear on the official ballot. The format of those articles is determined by the work of the voters at this meeting.

Moderator Nyquist indicated that we will take up the work of Articles 18-30. Articles 2-17 are Planning and Zoning articles and are not presented at this meeting.

Moderator Nyquist: Article 18 is now before you:

Article 18. To see if the Town will vote to raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million, four hundred forty thousand, seven hundred seventy five dollars (\$4,440,775). Should this article be defeated, the default budget shall be four million, three hundred eight thousand, eight hundred sixteen dollars (\$4,303,816) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles.

Selectman Towne moved to accept the article as written. Selectperson Quirk seconded the motion.

Moderator Nyquist recognized Selectman Rodney Towne to speak to the article. Selectman Towne thanked the department heads and the employees of the town, the CIP and Finance Committees for their hard work in making sure that the budget was as low as it could possibly be. He explained that the budget was considered in three parts. The operating budget, the Capital Reserve Fund (long term) and other warrant articles. He indicated that the budget was up \$217,486 which is a \$.40 cent increase over last year. One of the new items that people will see is that each department budget will appear to increase. The increase is due to the moving of benefit line items that are now

reflected in each department rather than one lump in the Selectmen's budget. It gives a true picture of the cost of running each department.

Moderator Nyquist asked if there was any discussion on Article 18. Seeing and hearing none he called for a vote to accept Article as written.

The Vote: Ayes have it and Article 18 will appear on the official ballot as presented.

Jed Callen motioned to restrict reconsideration of Article 18. Willard Dodge seconded the motion and the Ayes have it.

Moderator Nyquist: Article 19 is now before you:

Article 19 To see if the Town will vote to raise and appropriate one hundred thousand dollars (\$100,000), to be placed in the existing Fire Department Vehicle Capital Reserve Fund.

Selectperson Quirk moved to present the article as written. Selectman Lovejoy seconded the motion. Moderator Nyquist asked that Selectperson Quirk speak to the article. Based on the replacement cost of each vehicle and the year of replacement or refurbishment, \$100,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The Ayes have it and Article 19 will appear as written on the official ballot.

Moderator Nyquist: Article 20 is now before you.

Article 20 To see if the Town will vote to raise and appropriate seventy thousand dollars (\$70,000) to be placed in the existing Highway Truck Capital Reserve Fund.

Selectman Lovejoy moved to accept the article as presented. Selectman Towne seconded the motion.

Moderator Nyquist asked Selectman Lovejoy to speak to the article. The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular six wheelers and one 10-wheel dump. The smaller truck has a life expectancy of 10 years and the

larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back up and to plow snow.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The vote: The Ayes have it and Article 20 will appear as written on the official ballot.

Moderator Nyquist: Article 21 is now before you:

Article 21 To see if the town will vote to raise and appropriate the sum of **forty two thousand, five hundred dollars (\$42,500)** for the purchase of one pre-owned six wheel dump truck for the New Boston Highway Department, and further to authorize the withdrawal of **seventeen thousand (\$17,000)** from the Highway Truck Capital Reserve Fund. The balance of **twenty five thousand, five hundred dollars (\$25,500)**, to come from encumbered funds remaining from Warrant Article 12 of the 2013 Town Meeting. Because the cost is completely covered by encumbered funds and funds from the Capital Reserve Fund, there is no 2014 tax rate impact.

Selectman Towne moved the article as written. Selectman Lovejoy seconded the article. Moderator Nyquist asked Selectman Towne to speak to the article.

At the 2013 Town Meeting, Article 12 authorized the purchase of two pre-owned dump trucks a total cost of up to \$68,000. It turned out that only one of the trucks actually became available. The selectmen encumbered that unspent balance to apply to a purchase in 2014. In keeping with the thought that this was still a great window of opportunity, the Selectmen and Finance Committee favor taking advantage of this same opportunity for 2014. Therefore, the remainder of the encumbered 2013 funding for said purchase will be applied and a withdrawal from the Highway Truck Capital Reserve fund will provide funding for this truck.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The Ayes have it and Article 21 will be placed on the official ballot as written.

Moderator Nyquist: Article 22 is now before you

Article 22. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.**

Selectman Lovejoy moved to accept the Article as written. Selectman Towne seconded the motion.

Moderator Nyquist asked Selectman Lovejoy to speak to the article.

This fund allows for the replacement of the loader, grader, and the backhoe on a 12-15 year replacement cycle.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The ayes have it and Article 22 will appear on the official ballot as written.

Moderator Nyquist Article 23 is now before you.

Article 23: To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of continuing **improvements on Old Coach Road.** This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2019, whichever comes first.

Selectman Towne moved the article as written. Selectman Lovejoy seconded the motion.

Moderator Nyquist asked that Selectman Towne speak to the article.

This year's request is an ongoing effort to continue the repairs on Old Coach Road from Greenfield Road towards the ball park, to make it safer and also meet the standards as prescribed by the Road Agent.

Moderator asked if there was any further discussion. Seeing and hearing none he called for a vote.

The vote: The Ayes have it and Article 23 will be placed on the official ballot as written.

Moderator Nyquist, Article 24 is now before you

Article 24. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund.**

Selectman Lovejoy moved the article to be placed on the ballot as written. Selectperson Quirk seconded the motion.

Moderator Nyquist asked Selectman Lovejoy to speak to the article. The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. In order to keep up with the high cost of bridge repairs in the future, the Road Agent has a long term plan for the future upkeep and construction. In order not to spike the appropriation for some years, the CIP Committee spread the Capital Reserve funding to be consistent each year.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The Ayes have it and Article 24 will be placed on the official ballot as written.

Moderator Nyquist, Article 25 is now before you

Article 25. To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation.

Selectperson Quirk moved Article 25 as written. Selectman Lovejoy seconded.

Moderator Nyquist asked Selectperson Quirk to speak to the article.

State Law requires the Town to undertake a complete revaluation or update every five years. In order to alleviate a large appropriation request of \$80,000 for the scheduled update in 2016, it is more prudent to raise funds in annual increments.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Ayes have it and Article 25 will appear on the official ballot as written.

Moderator Nyquist, Article 26 is now before you.

Article 26 To see if the Town will vote to raise and appropriate the sum of **forty-five thousand dollars (\$45,000)**, to be added to the Town Hall Renovation Capital Reserve Fund.

Selectman Towne moved that the article be placed on the official ballot as written. Selectperson Quirk seconded the motion. Moderator Nyquist asked Selectman Towne to speak to the Article.

This is the next phase of the Town Hall renovation project and includes completing improvements of the basement area of the Town Hall. The project will include a newer and more efficient heating unit along with improved insulation and plumbing.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for vote.
The vote: The Ayes have it and article 26 will be placed on the official ballot as written.

Moderator Nyquist, Article 27 is now before you.

Article 27. To see if the Town will vote to raise and appropriate the sum of up to **eighty four thousand dollars (\$84,000)**, to complete the preparation of, and paving of the Transfer Station.

Selectperson Quirk moved the article to be placed on the official ballot as written. Selectman Lovejoy seconded.

Moderator Nyquist asked Selectperson Quirk to speak to the article.

The Transfer Station is in need of pavement repairs and prep work for repaving. The current pavement is only a base coating and the second coating is now included in the warrant article. Because the cost is completely covered by monies to come from fund balance, there is no 2014 tax rate impact.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.
The Vote: The Ayes have it and Article 27 will be placed on the official ballot as written.

Moderator Nyquist, Article 28 is now before you.

Article 28. To see if the Town will vote to create an Expendable Trust Fund for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security, and furthermore, to raise and appropriate the sum of **twenty five hundred dollars (\$2,500.00)** to be placed in this account with the Selectmen to be named as agents to expend.

Selectperson Quirk moved that Article 28 be placed on the ballot as written. Selectman Lovejoy seconded.

Moderator Nyquist asked Selectperson Quirk to speak to the Article.

Several years ago this article came before the voters and passed but the amount was for only one year and therefore did not carry over from year to year. This article is designed to make the amount expendable by the Selectmen as needed and unspent funds may be carried over from year to year. Each year it is intended that this fund be replenished to the \$2,500 amount.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The Ayes have it and Article 28 will be placed on the official ballot as written.

Moderator Nyquist. Article 29 by petition is now before you.

Article 29 by Petition. That the New Hampshire State Legislature join nearly 500 other municipalities and 16 other states, including all other New England States, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations. That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification. The record of the vote approving this article shall be transmitted by written notice to the New Boston’s congressional delegation, and to New Boston’s state legislators, and to the President of the United States informing them of the instructions from their constituents by the selectmen within 30 days of the vote.

Moderator Nyquist recognized Terry Harkins of Jessica Lane to move the article as written. Marie Stanger of Town Farm Road seconded the motion.

Moderator Nyquist asked Terry Harkins to speak to the article.

Ms Harkins stated that it would be good if NH joined nearly 500 other municipalities in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and the American people to safeguard fair election through the regulation of political spending. That the monies spent should be for free speech and every voice should be heard not just the large corporations.

Discussion: David Woodbury – McCurdy Road
Years ago petitioned articles were not viewed as dignified as regular articles. But it is important that ideas and expressions of opinions are heard. Our legislators rely on some of these expressions of opinions to aid in making decisions.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.
The Vote: The Ayes have it and Article 29 will be placed on the official ballot as written.

Moderator Nyquist, Article 30 is now before you.

Article 30 To act on any other business that may legally come before this meeting.

Jed Callen moved to adjourn the meeting and Carol Hulick seconded the motion. Moderator Nyquist declared the meeting adjourned at 8:10 p.m.

Respectfully submitted

Cathleen Strausbaugh
February 6, 2014

2014 Town Election Results

Article 1: To choose all necessary officers for the ensuing year.

Selectman for 3 years: (Vote for One)

Christine Quirk **454**

Gil Martinez 287

Cemetery Trustee for 3 years: (Vote for One)

Gregg “Clete” Peirce **675**

Fire Ward for 3 years: (Vote for Two)

Wayne Blassberg **520**

Scott Hunter **588**

George St John 253

Library Trustee for 3 years: (Vote for Two)

Marie C Danielson **643**

Winfield “Bin” Clark **612**

Library Trustee for 2 years: (Vote for One)

Aimee “May” Lutz **644**

Library Trustee for 1 year: (Vote for One)

Richard Backus **652**

Trustee of the Trust Funds for 3 years: (Vote for One)

Thomas P Manson **632**

Town Moderator for 2 years: (Vote for One)

Lee C Nyquist **683**

Treasurer for 3 years: (Vote for One)

Bill Gould **647**

Supervisor of the Checklist for 6 years: (Vote for One)

Dorothy “Dot” Marden **678**

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 308 Projections in Yards

Amend existing Section 308, to include reference to an exemption for code-required egress construction, as follows: Every part of a required yard shall be open from finished ground level to the sky, unobstructed, except for the ordinary projections of sills, cornices, pilasters, chimneys, and eaves, provided that no such projections may extend more than two feet into any required yard. Any free-standing handicapped access is exempt from this section. ***Any code-required egress component, including up to a four foot by four foot landing and stairs, is exempt from this section.***

YES 403

NO 233

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 315 Removal of Earth Products

Amend existing Section 315, to refer to the correct Earth Removal Regulations, as follows:

The removal of earth products shall be governed by the provisions of the ~~Ordinance to Regulate Removal of Earth Products~~ ***Town of New Boston, New Hampshire, Earth Removal Regulations*** which is ***are*** administered by the ***Planning*** Board of ~~Selectmen~~.

YES 575

NO 155

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Amend existing Section 318.3, General Requirements for Signs, sub-section 318.3, H, Real Estate Development Signs, to increase the size allowed from 12 square feet per face to 32 square feet per face and to remove reference to real estate units, as follows:

Real Estate Development Signs may be placed on a lot to advertise building lots ~~or real estate units~~ for sale or lease. The sign may be no larger than ~~12~~ 32 square feet per face, shall be constructed of durable materials and shall be maintained in good condition and repair at all times. Signs are to meet the property line setbacks and height restrictions for the zoning district within which the development is located. The sign shall be removed within 30 days of meeting its purpose.

YES 333

NO 406

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Amend Section 318.4, Signs in Residential Districts, sub-section 318.4, B, to specify that the section applies to both freestanding signs and signs attached to a building or structure, as follows:

B. *Freestanding* Signs shall not be greater than 8 feet high measured from the base of the sign at normal grade to the top of the highest attached component of the sign. *Signs attached to a building or structure shall not be greater than 8 feet high measured from the base of the building or structure at normal grade to the top of the highest attached component of the sign.*

YES 505

NO 232

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Amend Section 318.5, Signs in the Commercial and Industrial Districts, sub-section B, to specify that the section applies to both freestanding signs and signs attached to a building or structure, as follows:

- B. *Freestanding* Signs shall not be greater than 15 feet high measured from the base of the sign at normal grade to the top of the highest attached component of the sign. *Signs attached to a building or structure shall not be greater than 15 feet high measured from the base of the building or structure at normal grade to the top of the highest attached component of the sign.*

YES 490

NO 239

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Amend Section 318.5, Signs in the Commercial and Industrial Districts, by adding a new sub-section H, to address a different signage size allowance along N.H. Route 114, from the Goffstown town line to the Weare town line, as follows:

- H. *Given the distance of buildings from the road and the speed of traffic in this location, lots along N.H. Route 114 (North Mast Road) from the Goffstown town line to the Weare town line shall be allowed a maximum 70 square foot freestanding sign, including both faces, and a maximum of 70 additional square feet of signage for each legally established business on the lot. This additional 70 square feet may be used for wall signs and/or portable "A" frame signs.*

All other requirements in Section 318 in general and 318.5 specifically apply to the lots along N.H. Route 114 in this location.

YES 442

NO 280

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 320 Landscaping Requirements

Amend Section 320.1 to include reference to requirements to be found in the Non Residential Site Plan Review Regulations, delete Sections 320.2 and 320.3, and renumber Section 320.4, as follows:

Section 320.1

Landscaping where required under these regulations to be installed and maintained in front, side, and rear yards shall take the form of shade trees, deciduous shrubs, evergreens, well-kept grassed areas, and ground cover. ***Landscaping shall be provided in accordance with the standards of the Non-Residential Site Plan Review Regulations of the Town of New Boston and as described below.***

~~Section 320.2~~

~~One shade tree at least ten feet in height and at least three inches in caliber, measured at a point six inches above finished grade level, shall be planted no nearer than five feet to any lot line for each three hundred square feet of required landscaped area; and one deciduous shrub or evergreen shall be planted for each two hundred square feet of required landscaped area.~~

~~Section 320.3~~

~~All such landscaping shall be maintained in a healthy, growing condition.~~

Section 320.42

Following are the minimum landscaping requirements:

- A. Where any land use in a non-residential district abuts land in any residential district, a strip of land at least 25 feet in width shall be maintained as a landscape area in the front yard, side yards and rear yard which adjoin these other districts.
- B. Where any non-residential land use in a residential district abuts any land use in a residential district, a strip of land at least 15 feet in width shall be maintained as a landscape and utility area in the front yard, side yards and rear yard which adjoin these uses.
- C. In a commercial or industrial district, a strip of land at least 15 feet in width shall be maintained as a landscape and utility area in the front, side and rear yards.

YES **459**

NO 238

Article 9. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV

SPECIAL PROVISIONS

Section 402

Recreational Camping Park Standards

Amend Section 402.5 to change the buffer area from 200 feet to 50 feet around a recreational camping park, and amend Section 402.6 to delete the provision that a certain amount of buffer area can be used for underground utilities, as follows:

Section 402.5

A buffer area of natural vegetation at least ~~200~~ **50** feet in width shall be maintained adjacent to all camping park property lines. This buffer area shall be maintained in compliance with a plan prepared to include generally accepted forest management and utilization practices. Said maintenance plan shall have prior approval by the Planning Board, and may be submitted to the County Forester for review.

Section 402.6

No trailer space, tent site, service building, interior campground road or recreational facility shall be located within the specified buffer area. ~~However, the first 100 feet of interior buffer area may be used for underground utilities, providing a plan showing the type and size of the utilities is reviewed and approved by the Planning Board prior to installation.~~

YES 245

NO **506**

Article 10. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV

SPECIAL PROVISIONS

Section 402

Recreational Camping Park Standards

Amend Section 402.10, Service Building Requirements, subsection 402.10, D, Toilet Requirements, to delete the requirement that separate toilet areas be provided for males and females, as follows:

Section 402.10 Service Building Requirements

- C. Toilet Requirements. ~~Separate~~ Toilet areas shall be provided for males and females in accordance with all applicable state and local laws.

YES **445**

NO 297

Article 11. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 402 Recreational Camping Park Standards

Delete Section 402.10, Service Building Requirements, subsection 402.10, F, Heating Requirements, in its entirety and renumber the following sub-sections, as follows:

~~F. Heating Requirements. Each service building shall have heating facilities to maintain a minimum temperature of 70 degrees Fahrenheit.~~

GF. Shower Requirements. Each service building shall have shower facilities with hot and cold running water.

HG. Campfire Requirements. Wood fires shall not be kindled except in fireplaces provided by the Recreational Camping Parks.

HH. Fire Permit Requirements. All Recreational Camping Park Owners/Operators or their Agent(s) shall obtain a Fire Permit in accordance with N.H. RSA 224.

YES 545

NO 195

Article 12. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 403 Personal Wireless Service Facilities

Amend Section 403.4, Definitions, to update and include definitions as listed in NH RSA 12-K, and to re-number the section, as follows:

Section 403.4 Definitions

- A. ***Accessory Equipment - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.***
- B. ***Alternative tower structure - Innovative siting techniques that shall mean man-made trees, clock towers, bell steeples, light poles, and similar alternative-design mounting structures that camouflage or conceal the presence of antennas or towers.***
- C. ***Antenna - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended. The surface from which wireless radio signals are sent and/or received by a personal wireless service facility.***
- D. ***Antenna Array - A collection of antennas attached to a mount to send and receive radio signals.***
- E. ***Average Tree Canopy Height - An average height found by inventorying the height, above ground level (AGL), of all trees over twenty (20) feet in height within the area that extends for a distance of fifty (50) feet from the base of the mount, security barrier, or designated clear area for access to equipment, whichever is greatest. Trees that will be removed for construction shall NOT be used in this calculation.***
- F. ***Base Station - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.***
- G. ***Camouflaged - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended. A personal wireless service facility that is disguised, hidden, part of an existing or proposed structure, or placed within an existing or proposed structure.***
- H. ***Carrier - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended. A company that provides personal wireless services. Also sometimes referred to as a provider.***
- I. ***Co-location - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended. The use of a single mount on the ground by more than one carrier (vertical co-location), or the use of more than one mount on the same site by more than one carrier (horizontal co-location), or the use of***

~~several mounts on an existing building or structure by more than one carrier.~~

- J.** *Disguised - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*
- K.** *Electrical Transmission Tower - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*
- L.** *Environmental Assessment (EA) - An EA is a document required by the Federal Communications Commission (FCC) and the National Environmental Policy Act (NEPA) when a personal wireless service facility is placed in certain designated areas.*
- M.** *Equipment Compound - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*
- N.** *Equipment Shelter - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended. An enclosed structure, cabinet, shed, vault, or box near the base of the mount within which are housed equipment for personal wireless service facilities such as batteries and electrical equipment. Equipment shelters are sometimes referred to as base transceiver stations.*
- O.** *FAA - An acronym that shall mean the Federal Aviation Administration.*
- P.** *FCC - An acronym that shall mean the Federal Communications Commission.*
- Q.** *Facility - See Personal Wireless Service Facility.*
- R.** *Fall Zone - The area on the ground from the base of a ground mounted personal wireless service facility that forms a circle with a diameter equal to twice the height of the facility, including any antennas or other appurtenances. The fall zone is the area within which there is a potential hazard from falling debris (such as ice) or collapsing material.*
- S.** *Guyed Tower - A monopole or lattice tower that is secured to the ground or other surface by diagonal cables for lateral support.*
- T.** *Height - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended. The height above ground level (AGL) from*

~~the natural grade of a site to the highest point of a tower or other structure, even if said highest point is an antenna.~~

- U. *Lattice Tower* - A type of mount with multiple legs and structural cross-bracing between the legs that is self-supporting and freestanding.
- V. *Mast* - A thin pole that resembles a street light standard or a telephone pole. A dual-polarized antenna is typically deployed on a mast.
- W. ***Modification - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.***
- X. *Monopole* - A thicker type of mount than a mast that is self-supporting with a single shaft of wood, steel or concrete, or other material, that is designed for the placement of antennas and arrays along the shaft.
- Y. ***Mount - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~The structure or surface upon which antennas are mounted, including the following four types of mounts:
Roof mounted. Mounted on the roof of a building.
Side mounted. Mounted on the side of a building.
Ground mounted. Mounted on the ground.
Structure mounted. Mounted on a structure other than a building.~~
- Z. *Personal Wireless Service Facility (PWSF)* - ***shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~Facility for the provision of personal wireless services, as defined by the Telecommunications Act of 1996, as amended. Personal wireless service facilities include a mount, antenna, equipment shelter, and other related equipment.~~
- AA. *Planning Board or Board* - Shall mean the Town of New Boston Planning Board.
- AB. *Radio Frequency Radiation (RFR) Emissions* - ***shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~The emissions from personal wireless service facilities.~~

- AC. *Radio Frequency (RF) Engineer* - An engineer specializing in electrical or microwave engineering, especially the study of radio frequencies.
- AD. *Security Barrier* - A wall, fence, or berm that restricts an area from unauthorized entry or trespass.
- AE. *Separation* - The distance between one carrier's array of antennas and another carrier's array.
- AF. ***Substantial Modification*** - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.
- AG. ***Tower*** - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended. ~~Shall mean any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guyed towers, or monopole towers. The term includes radio and television transmission towers, microwave towers, common carrier towers, cellular telephone towers, alternative tower structures, and the like.~~
- AH. ***Utility Pole*** - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.
- AI. ***Water Tower*** - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.

YES 521

NO 171

Article 13. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 403 Personal Wireless Service Facilities

Amend Section 403.5, District Regulations, to include reference to co-locations and modifications of personal wireless service facilities, to indicate the Town's preference for use of existing structures, to delete Section 403.5,C, Existing Structures - Burden of Proof, and to renumber Section 403.5,D, as follows:

- A. *Location*

The siting of new or co-located personal wireless service facilities *or modifications* shall be permitted in all Zoning Districts. Applicants seeking approval for personal wireless service facilities, *other than co-locations or modifications*, shall first evaluate existing structures for the siting of personal wireless service facilities. Only after finding that there are no suitable existing structures pursuant to Section 403.5,C herein, shall a provider propose a new ground mounted facility.

B. *Existing Structures – Policy*

It is the policy and preference of the Town of New Boston that Personal wireless service facilities shall be located on ***or in the following*** existing structures ***whenever possible***, including, but not limited to, buildings, water towers, existing telecommunications facilities, utility poles or towers, and related facilities, provided that such installation preserves the character and integrity of those structures by being camouflaged to the greatest extent possible.

~~C. *Existing Structures – Burden of Proof*~~

~~The applicant shall have the burden of proving that there are no existing suitable structures on which to locate its personal wireless service facility and/or transmit or receive radio signals. To meet that burden, the applicant shall take all the following actions to the extent applicable:~~

- ~~1. The applicant shall submit to the Planning Board a list of all contacts made with owners of potential sites regarding the availability of potential space for a personal wireless service facility. If the Planning Board informs the applicant that additional existing structures may be satisfactory, the applicant shall contact the property owner(s) of those structures.~~
- ~~2. The applicant shall provide copies of all letters of inquiry made to owners of existing structures and letters of rejection. If letters of~~

~~rejection are not provided, at a minimum, unanswered "Return Receipt Requested" forms from the U.S. Post Office shall be provided for each owner of existing structures that was contacted.~~

- ~~3. If the applicant claims that a structure is not capable of physically supporting a personal wireless service facility, this claim must be certified by a licensed professional civil engineer. The certification shall, at a minimum, explain the structural issues and demonstrate that the structure cannot be modified to support the personal wireless service facility without unreasonable costs. The estimated cost shall be provided to the Planning Board.~~

DC. *Ground Mounted Facilities –Policy*

If the applicant demonstrates that it is not feasible to locate on an existing structure, ground mounted personal wireless service facilities shall be designed so as to be camouflaged to the greatest extent possible, including, but not limited to:

- use of compatible building materials and colors;
- screening, landscaping, and placement within trees;
- use of lower antenna mounts that do not protrude as far above the surrounding tree canopies;
- disguised personal wireless service facilities such as flagpoles, artificial tree poles, light poles, and traffic lights, that blend in with their surroundings;
- custom designed personal wireless service facilities that minimize the visual impact of a personal wireless service facility on its surroundings;
- other available technology.

YES 509

NO 173

Article 14. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 403 Personal Wireless Service Facilities

Amend Section 403.6, Use Regulations, sub-section 403.6, A, General Provisions, to delete the section in its entirety and replace it with the following language:

A. *General Provisions*

~~A personal wireless service facility shall require a building permit in all cases and Site Plan Review application and approval. Co-location of facilities must meet all current Site Plan Review Regulations. This section shall apply equally to the installation of personal wireless service facilities on existing structures and the construction of new personal wireless service facilities.~~

A new personal wireless service facility or a substantial modification to an existing facility shall require a building permit and site plan review in accordance with the Town of New Boston Site Plan Review Regulations. Co-location and modifications that are less than "substantial modifications" as defined in RSA 12-K do not require site plan review but are subject to applicable building permit requirements of the Town of New Boston and RSA 12-K:10.

YES 534

NO 159

Article 15. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 403 Personal Wireless Service Facilities

Amend Section 403.8, Performance and Design Standards, sub-sections 403.8, J. Antenna Types and K. Ground and Roof

Mounts to include the Town's preference for types, and subsection 403.8, M. Radio Frequency Radiation (RFR) Standards, to refer to Radio Frequency Emissions, as follows:

J. *Antenna Types*
The Town of New Boston's preference is that Any antenna array placed upon an existing or proposed ground mount, utility pole, or transmission line mount ~~shall~~ have a diameter of no more than four feet (4'), exclusive of the diameter of the mount. A larger diameter antenna array may be permitted after a finding by the Planning Board that the visual impacts of a larger antenna array are negligible.

K. *Ground and Roof Mounts*
The Town of New Boston's preference is that All ground mounts ~~shall~~ be of a mast or monopole type mount. Lattice towers, guyed towers, and roof mounted monopoles are expressly prohibited.

M. *Radio Frequency ~~Radiation~~ (RFR) Emissions Standards*
All equipment proposed for a personal wireless service facility shall be fully compliant with the FCC Guidelines for Evaluating the Environmental Effects of Radio Frequency Radiation (FCC Guidelines), under Report and Order, FCC 96-326, published on August 1, 1996, and all subsequent amendments.

YES 533 NO 171

Article 16. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 403 Personal Wireless Service Facilities
Amend Section 403.9, Monitoring and Maintenance, by deleting the words "Monitoring and" from the heading and deleting subsection 403.9, B. Monitoring, in its entirety, as follows:

Section 403.9 ~~Monitoring and Maintenance~~

~~B. Monitoring~~

~~As part of the issuance of the site plan approval or building permit, the property owner and the owner of the personal wireless service facility shall agree that the Town of New Boston and/or its appointed representative(s) may enter the subject property to obtain RFR measurements and noise measurements, and to perform maintenance inspections at the expense of the carrier. In the case of taking RFR and/or noise measurements, the Town may enter without any advance notice to either the property owner or the personal wireless service facility owner. In all other cases, the Town shall provide reasonable written notice to the carrier and landowner and provide them with the opportunity to accompany the Town representatives when the inspections are conducted.~~

YES 524

NO 167

Article 17. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV

SPECIAL PROVISIONS

Section 403

Personal Wireless Service Facilities

Amend Section 403.11, Abandonment or Discontinuation of Use, by deleting the introductory paragraph, as follows:

~~Section 403.11 Abandonment or Discontinuation of Use Beginning 12 months after Planning Board approval, and continuing on an annual basis thereafter, the owner of a personal wireless service facility shall provide the Planning Board with written, signed certification that the personal wireless service facility is being used to provide the citizens of the Town with personal wireless services as defined. Failure to comply with this requirement shall constitute an admission that the personal wireless service facility is not in use and has been abandoned.~~

YES 514

NO 181

Article 18. To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant

articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, four hundred forty thousand, seven hundred seventy five dollars (\$4,440,775)**. Should this article be defeated, the default budget shall be **four million, three hundred eight thousand, eight hundred sixteen dollars (\$4,308,816)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES 412 NO 341

Article 19. To see if the Town will vote to raise and appropriate **one hundred thousand dollars (\$100,000)**, to be placed in the existing **Fire Department Vehicle Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES 465 NO 299

Article 20. To see if the Town will vote to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the existing **Highway Truck Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES 429 NO 310

Article 21. To see if the town will vote to raise and appropriate the sum of **forty two thousand, five hundred dollars (\$42,500)** for the purchase of one pre-owned six wheel dump truck for the New Boston Highway Department, and further to authorize the withdrawal of **seventeen thousand (\$17,000)** from the Highway Truck Capital Reserve Fund. The balance of **twenty five thousand, five hundred dollars (\$25,500)**, to come from encumbered funds remaining from Warrant Article 12 of the 2013 Town Meeting. Because the cost is completely covered by encumbered funds and funds from the Capital Reserve Fund, there is no 2014 tax rate impact. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES 503 NO 264

Article 22. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.** (Majority Vote Required)
(Selectmen & Finance Committee Recommend 7-0)

YES 446 NO 315

Article 23. To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of continuing **improvements on Old Coach Road.** This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2019, whichever comes first. (Majority Vote Required)
(Selectmen & Finance Committee Recommend 7-0)

YES 449 NO 310

Article 24. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund.** (Majority Vote Required)
(Selectmen & Finance Committee Recommend 7-0)

YES 509 NO 249

Article 25. To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES 420 NO 339

Article 26. To see if the Town will vote to raise and appropriate the sum of **forty-five thousand dollars (\$45,000)**, to be added to the Town Hall Renovation Capital Reserve Fund. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES 425 NO 335

Article 27. To see if the Town will vote to raise and appropriate the sum of up to **eighty four thousand dollars (\$84,000)**, to complete the

preparation of, and paving of the Transfer Station property, **the sum of eighty four thousand (\$84,000)**, to come from fund balance with no amount to be raised by taxation. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES 388 NO 357

Article 28. To see if the Town will vote to create an Expendable Trust Fund for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security, and furthermore, to raise and appropriate the sum of **two thousand, five hundred dollars (\$2,500.00)** to be placed in this account with the Selectmen to be named as agents to expend. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES 435 NO 310

Article 29 That the New Hampshire State Legislature join nearly 500 other municipalities and 16 other states, including all other New England States, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to New Boston’s congressional delegation, and to New Boston’s state legislators, and to the President of the United States informing them of the instructions from their constituents by the selectmen within 30 days of the vote. **(Submitted by Petition)**

YES 539 NO 186

ARTICLE 3

Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2015 - 2016	\$30,580.00
2016 - 2017	(\$36,312.00)
2017 - 2018	\$59,034.00

And further to raise and appropriate the sum of THIRTY THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$30,580.00) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels and to take ONE THOUSAND EIGHTY-FIVE DOLLARS (\$1,085.00) from the Food Service Revenue accounts with the remaining TWENTY-NINE THOUSAND FOUR HUNDRED NINETY-FIVE DOLLARS (\$29,495.00) to come from taxation. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

YES NO

ARTICLE 4

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2015 Unreserved Fund balance (surplus) available for transfer on July 1, 2015. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

YES NO

SCHOOL DISTRICT REPORTS



Photo by Laura Bernard

NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Wendy Lambert, Chair	2016
Glen Dickey, Vice Chair	2016
Keith Ammon	2015
Melissa Buckley	2017
Kary Jencks	2017

OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2017
Barbara Hayes, Treasurer	2017
Maralyn Segien, Clerk	2017

ADMINISTRATION

Brian Balke	Superintendent
MaryClaire Barry	Assistant Superintendent
Salina Millora	SAU#19 Special Education Administrator
Kate Magrath	Human Resources Director
Raymond Labore	Business Administrator

NEW BOSTON CENTRAL SCHOOL STAFF

Ms. Tori Underwood	Interim Principal
Mr. Timothy Stokes	Interim Assistant Principal
Mrs. Caroline Hulick	Special Education Coordinator
Mrs. LeeAnn Allen	Media Para-educator
Ms. Margaret Anderson	Certified Occupational Therapist Asst.
Ms. Jennifer Beardslee	School Psychologist
Ms. Shayna Bernard	Para-educator
Mr. Christopher Blair	Custodian
Mrs. Cynthia Blythe	Kindergarten Teacher
Ms. Kathy Brown	Guidance
Mrs. Karen Cass	Kitchen Assistant

Mr. Connor Cass	Custodian
Mrs. Melinda Charles	Grade 1 Teacher
Mrs. Janet Cristini	Para-educator
Mrs. Jennifer Crowley	Special Education Teacher
Mrs. Diane Dana	Speech Pathologist
Ms. Lesley Delisle	Para-educator
Mrs. Laurie Dodge	Para-educator
Ms. Jacqueline Dussault	Special Education Teacher
Mrs. Theresa Elliott	Grade 5 Teacher
Mr. Jay Federer	Custodian
Mrs. Vernie Federer	Technology
Mrs. Robin Fillion	Preschool Teacher
Ms. Rebecca Fragos	Para-educator
Mrs. Deb Frarie	Grade 3 Teacher
Mrs. Heather Gaudet	Special Education Teacher
Mrs. Carrie Gentili	Para-educator
Ms. Jennifer Gilliland	Special Education Teacher
Ms. Samantha Gorton	Readiness Teacher
Mrs. Jennifer Grandmaison	Grade 1 Teacher
Ms. Sarah Gravel	Speech Pathologist
Mrs. Karen Greene	Grade 2 Teacher
Mrs. Linda Grenier	Grade 3 Teacher
Ms. Suzanne Hazen	Para-educator
Mrs. Kelly Howe	Grade 6 Teacher
Ms. Karen Jones	Special Education Teacher
Ms. Eileen Kane	Occupational Therapist
Mrs. Judy Keefe	Art Teacher
Ms. Debra Kiestead	Para-educator
Ms. Heather Kilar	Custodian
Ms. Lori Kjellander	Grade 6 Teacher
Mrs. Stephanie Krysiak	Grade 5 Teacher
Ms. Julie Lamontagne	Para-educator
Mrs. Karen LaSella	Para-educator
Mrs. Catherine Leonard	Para-educator
Ms. Darby-Sue Lewis	Para-educator
Ms. Judith Limondin	School Nurse
Ms. Jenna Lydon	Grade 5 Teacher
Mrs. Sharon Macentee	Reading Specialist Assistant
Mrs. Sue Makowiecki	Para-educator
Ms. Kathy Marchesseault	Kindergarten Teacher
Ms. Antoinette McCoy	Reading Specialist
Mrs. Julie McNish	Grade 4 Teacher

Ms. Caitlyn Merry	Grade 4 Teacher
Mrs. Jo-Ann Miller	Principal's Secretary
Mrs. Ruth Miller	Custodian
Ms. Kristen Mitchell	Grade 3 Teacher
Mrs. Jacqueline Moulton	Physical Education
Mrs. Jennifer Moulton	Grade 4 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Karen Nestor	Para-educator
Mrs. Ruth O'Brien	Office Assistant
Mrs. Robin Paul	Para-educator
Ms. Sara Penerian	Grade 6 Teacher
Mrs. Jennifer Prive	Grade 2 Teacher
Ms. Heather Proteau	Kitchen Assistant
Ms. Sarah Prothero	Kitchen Manager
Ms. Jessica Proulx	Para-educator
Ms. Lynn Queen	Para-educator
Mrs. Mary Roy	ESL/Reading Specialist
Mr. David Saunders	Music Teacher
Ms. Lisa Siemiesz	Para-educator
Ms. Jillian Smith	Para-educator
Mrs. Christine Stearns	Grade 4 Teacher
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Amy Vickery	Para-educator
Mrs. Lynn Wawrzyniak	Grade 2 Teacher
Mrs. Danielle Wayland	Grade 2 Teacher
Mrs. Eleanor Weiss	Media Generalist
Ms. Laura Wiggin	Para-educator
Mrs. Jessica Willard	Grade 5 Teacher
Mrs. Jill Wilmoth	Grade 6 Teacher
Mrs. Monika Wright	Para-educator

OCTOBER STUDENT ENROLLMENT 2010 – 2014

Grade	2010	2011	2012	2013	2014
Preschool	21	17	22	15	18
Kindergarten	53	48	59	50	52
Readiness	13	14	6	13	9
1	63	76	72	76	82
2	80	64	75	73	75
3	84	83	66	77	76
4	85	87	86	68	79
5	70	84	90	87	67
6	81	70	78	81	89
Subtotals	550	543	554	540	547
Home Study	26	25	40	38	28

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2010	2011	2012	2013	2014
7	62	67	64	78	79
8	70	63	71	66	83
9	79	86	79	88	80
10	64	59	75	70	83
11	71	58	51	76	69
12	37	64	54	54	59
Subtotals	383	397	394	432	453
GRAND TOTALS	933	940	948	972	1,000

Superintendent of Schools Report

Brian Balke, Superintendent

I am pleased to present this 2013-2014 Superintendent of Schools report on behalf of School Administrative Unit #19. There were two key administrative positions that changed during the 2013-2014 school year. I began the school year as Acting Superintendent and shortly thereafter, was appointed Interim Superintendent by the SAU Board. The SAU Board then conducted a full search for a new Superintendent and I was hired as Superintendent through that process. I am honored to continue to serve the communities of Goffstown and New Boston as your Superintendent of Schools. Secondly, Wendy Hastings was hired as the Principal of Mountain View Middle School. Ms. Hastings did a great job during her first year as Principal. Wendy is very student-focused, caring, and committed to communication with parents and staff. I couldn't be more proud of the work that she has done in collaboration with the entire faculty. The school climate at Mountain View Middle School is positive, supportive, and energized.

The 2013-2014 school year was the last year that the Dunbarton School District was a part of SAU #19. The transition for Dunbarton to the Bow School District and SAU #67 consumed a great deal of time, energy, and focus. It was the intent of the SAU #19 staff to provide all needed supports and services to help the Dunbarton community through this process. As we have served the Dunbarton community since 1971 through the Authorized Regional Enrollment Agreement Plan (AREA), it was our intention to provide any needed support to the Dunbarton School Board and Dunbarton Elementary School through the duration of the agreement and beyond as needed.

All SAU #19 schools continued to score well on 2013-2014 NECAP assessments and other assessment metrics. Glen Lake students showed improvement in reading and math scores. Bartlett and Maple Elementary schools showed an increase in the number of students performing in the proficient and proficient with distinction categories. The performance of Mountain View Middle School (MVMS) and Goffstown High School (GHS) students continues to be strong and above state averages. New Boston Central School's (NBCS) overall district performance was above the state average on the 2013-2014 NECAP assessments for both reading and math.

School safety was a major priority during the 2013-2014 school year. An SAU-wide School Safety Team met monthly with Police and Fire Departments from Goffstown and New Boston. The Safety Team continued to focus on our Emergency Response Plan and conducted many training exercises. Additionally, security improvements were made to all schools in Goffstown and New Boston to increase the safety of our students and staff. The world has become an increasingly dangerous place; our schools need to be safe, secure, and ready to respond during a time of crisis.

As the regional, national and world-wide economies continued to struggle, schools in Goffstown and New Boston continued to provide a high-quality education at a low cost. Specifically, all SAU #19 schools have per-pupil costs well below the state average, teacher salaries that are below the state average and student assessment results that exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost. The educational return on investment remains high.

I remain grateful to our dedicated professional staff, support staff, and administrators for their tireless work. In addition, I would like to thank school board and budget committee/finance committee members who graciously give their time to the community. Lastly, I would like to thank the wonderful kids who walk through our doors every day. Schools in Goffstown and New Boston are strong, student-centered and focused on advancing student learning.

**New Boston Central School
Principal's Report 2013-2014
Tori Underwood, Interim Principal**

New Boston Central School had an exciting and busy year. We welcomed into our New Boston family new teachers; Lori Kjellander-Grade 5, Kristen Faucher – Grade 3, Jen Prive – Grade 6, Kathy Marchesseault - Kindergarten, David Saunders - Music and Band and Robert Canty – School Psychologist.

The school began its first full-year of implementation for the *Reading Wonders* Program. The staff spent countless hours preparing lessons and instructing in reading and writing. They worked closely together in staff development in-house workshops to learn the program and how to implement it to best meet the needs of their students. Mrs. Veilleux and Mrs. Krysiak attended a conference in Chicago in April 2013 sponsored by McGraw-Hill and they became trainers of the program. Their expertise was invaluable in assisting everyone through the transition. Additionally, many teachers had piloted the program the previous year and were excellent resources to other staff. The *Reading Wonders* has an interactive whiteboard component that the teachers utilize daily. Students and parents also have access to the program through the internet at home.

The school adopted a Master Schedule that was developed by staff and administration. The goal of the master schedule was to create times during the day, which are “protected”. This allowed for instructional blocks of time where all students at each grade level were in their core curriculum class without interruption or “pull-out” for additional services. Everyone spent a great deal of time working together, as there are many components to a school day that need to be considered, i.e. art, music, physical education, lunch and recess when developing a new schedule.

We were very fortunate to have Linda Lembke, as our Artist-in-Residence this year. Linda is a bookmaker from Vermont and worked with grades Readiness through sixth. Research for the content of the books was completed by the student with their classroom teachers. Each student had the opportunity to create their own book. At the end of the residency each grade level chose a different opportunity to showcase their work. Many were on display prior to a grade level

performance. The entire school community participated in an assembly so all students could learn about the process at each grade level and see the work of their peers. We want to thank the many volunteers who came and worked with the staff and students.

New Boston Central School continues the strong tradition of being a “student-centered” school. Students have the opportunity to participate in Band, Hiking Club, Snowshoe Club, Theater Camp, the Joe’s English Advisory Board, Student Council, Open Art Studio during recess, Garden Club, Yearbook Club, Math Counts and the ski program. Classrooms provide opportunities to work with other grades creating science and reading “buddies”. Senior citizens in town read to the Readiness/First Graders and join the third/fourth students during the first lunch block.

Staff at New Boston Central School strive to provide positive learning opportunities for all students. They work diligently in their planning, preparation and delivery of lessons. All staff work to support the students in their academic and social/emotional development. We are members of a community who seek to create an environment that is “Safe, Respectful and Responsible” for ourselves and each other.

We are grateful for the partnerships we share with the community and the various town departments. We are especially grateful to the parents and their continued support, as we all work together for the children of New Boston. Thank You!!

MOUNTAIN VIEW MIDDLE SCHOOL
ACCREDITED MEMBER OF THE NEW ENGLAND
ASSOCIATION OF SCHOOLS AND COLLEGES
Wendy Hastings, Principal

The 2013-2014 school year at Mountain View Middle School (MVMS) continued to be a year dedicated to elevating student achievement- one of our primary missions. MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced student academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for a fifth consecutive year in the New England Mathematics League Math Contest. The 6th grade students placed 4nd in our region (Hillsborough and Rockingham) while our Grade 7 students placed 2nd.

Last year, MVMS adopted Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom settings focusing on the components of “Paws Pride”: Respect, Responsibility, Community and Pride. This program is a proactive systems approach to establishing the behavioral supports and social culture for all students to have the opportunity to achieve social, emotional and academic success and continues to be the backbone of our community.

Throughout the 2013-2014 School Year, our talented MVMS students demonstrated individual, ensemble, and team distinctive accomplishments including:

- Geography Bee Winner: Liam Morrissey
- Spelling Bee Winner: Emma Callander
- Various Community fundraisers including the canned food drive (2500 cans), Book Drive (2000 books collected) and \$1000 dollars raised for the Liberty House
- Destination Imagination: 5th Grade Team: 4th place in the State Tournament, 6th Grade Team: 2nd place in the State Tournament, 7th/8th Grade Team: 2nd place in the State Tournament. Both the 6th and 7th/8th grade teams participated in the Global Finals in Tennessee.

- Grade 6-8 Hockey Club won the Martian League Championship
- Grades 7/8 Grade Chorus and Orchestra received an “A” rating at the NHMEA Large Group Music F
- 13 MVMS musicians were selected to participate in the NHMEA Middle School District Festival Band
- Joey McNeil placed 1st overall at the Cross Country League Meet
- Girls Cross Country Team finished 3rd place in the State
- Boys Soccer “B” Team: Runner-up in the Division Playoffs
- Boys Soccer “A” Team: Runner up in the Division Playoffs
- Girls Softball Team: Division 2 State Champions
- Boys Baseball Team: Division 2 Runners-up

The accomplishments outlined above reflect the hard-work and dedication of our remarkable staff working with our students to help nurture them and challenge them to work hard and “love their story”.

Goffstown High School

Francis J. McBride, Principal

U.S. News and World Report has named Goffstown High School, the seventh best high school in the state of New Hampshire and in the top 5% nationally. US News analyzed 31,242 public high schools in all 50 states and the District of Columbia. Goffstown High School ranked 1,551 receiving a silver medal. A three-step process determined the Best High Schools. The first two steps used performance on state proficiency test s benchmarks to ensure that GHS meets the needs of all students and the third step assessed how well students are prepared for college-level work.



In addition to our U.S. News and World Report recognition, Goffstown High School students earned numerous accolades and awards. I will share a few of the highlights:

- GHS Baseball - State Champions.
- Nathan Avery and Cody Murphy were named National Merit Scholarship Finalists.
- Michele Tremblay – State Champion for 400m track. Michele recently signed a National Letter of Intent committing to attend and play soccer at Siena College. The combined athletic and academic scholarship value is approximately \$45,000 per year (\$180,000 four year value).
- De Etienne finished in second place at the State Poetry Out Loud championship. Nearly 10,000 students from New Hampshire competed.
- Kat Deabill was selected as a contestant of the Jeopardy! – Teen Tournament. Kat was one of 14 contestants selected from 30,000.
- Nicole Nanof – Softball Player of the Year.

- Connor Bourque – Division 2 Wrestling Championship (2nd year in a row).
- Jacob Nault – Division 2 Wrestling Championship (3rd year in a row).
- Isabelle Poliquin earned highest score in the state on the Baritone Saxophone at the 2015 All-State Music Festival.
- Chris Dovas earned the highest score on Drum set at the Jazz All-State Auditions.
- Hayden Meatty was chosen to represent the United States at the Special Olympics World Olympics in August 2015.

English teacher, Maureen Brown, was recognized by the New England Association of Teachers of English as the recipient of the Ann Garland West Excellence in Teaching Award. This honor is granted on the basis of extensive knowledge of her discipline, interest in and concern for students and the ability to challenge and motivate them, and involvement in professional organizations and/or staff development.

Thanks to our superb Student Services Department, Goffstown High School is now an SAT testing site.

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment to providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining fiscal responsibility.

New Boston Central School Health Report 2013-2014 School Year

In New Boston, as in all communities, the primary job of the School Nurse is to keep children healthy, safe, and ready to learn. Our most dramatic health event of the year was an apparent norovirus outbreak in March, when a large percentage of the school population experienced dramatic nausea and vomiting.

542	Students enrolled (6/2014)
34	Average # of student health visits/day
4	Average # of staff health visits/day
25%	Percentage of daily visits by children with chronic health concerns

Screenings/Interventions

308	Vision and Hearing screenings, 5 referrals
75	Dental screenings (Dr. Brenner)
30	Flu shots (staff)
50	Classroom presentations by School Nurse
1	Referrals to dentists
10	Referrals to physicians
0	911 calls
0	Reportable illnesses (# of cases)

New Boston School District Deliberative Session February 4, 2014

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:04pm and confirmed that he has examined the documents and found them to be in order. The legal requirements were met and the Warrant was posted appropriately.

Jed Callen introduced School Board Chairman Wendy Lambert, Vice Chair Betsy Holmes and the other School Board Members: Paul Ryder, Keith Ammon and Glen Dickey, as well as Interim Superintendent Brian Balke, Assistant Superintendent MaryClaire Barry, Business Administrator Ray Labore, Principal Jude Chauvette, Assistant Principal Tori Underwood, Special Education Facilitator Carol Hulick and School District Clerk Maralyn Segien.

Wendy thanked the entire NBCS administration and staff saying they are the best teachers in the world who care about education and the community and thanked them for continuously supporting NBCS.

Wendy presented gifts of appreciation to Paul and Betsy to thank them for their years of service as they leave the Board. She noted Paul brought a wealth of knowledge to the Board as he is a high school math teacher and is great with numbers. He was appointed to the Board in 2010 and ran for a three-year term as he wanted to give back to the community, and he has. He has served on many committees and served as High School liaison while on the Board. Wendy noted Betsy brought leadership and thoughtful words to the Board. Betsy works in education at the NH Institute of Art and manages a library collection. She was elected in 2011 to a three-year term and has worked very hard on the Board on many committees. She is an artist and a great supporter of arts in school. Wendy thanked Paul and Betsy for their years on the Board and for dedicating their time to the school and community.

Wendy discussed the Special School District Election that occurred this year requiring much preparation and time commitment. Wendy thanked with much gratitude all the people who helped make the

December Special Election successful by working as Ballot Clerks, Supervisors of the Checklist, School Officials and all the people behind the scenes, including Dottie and Jay Marden, Nonah Poole, Pat Bergen, Arlene and Willard Dodge, David Mudrick, Sarah and Don Chapman, Cathy Strausbaugh, Richard Bowden, Sarah Prothero and the New Boston Central School Kitchen Staff, Josh Sipe and New Boston Pizza, the School Board, Jed Callen and Maralyn Segien.

Approximately 37 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

To choose one school district moderator for the ensuing three years

To choose one school district treasurer for the ensuing three years

To choose one school district clerk for the ensuing three years

Jed Callen noted Melissa Buckley and Kary Jencks filed for school board positions, Jed Callen filed to continue as moderator, Barbara Hayes filed to continue as treasurer, and Maralyn Segien filed to continue as clerk.

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTEEN MILLION FIVE HUNDRED EIGHTY FOUR THOUSAND TWO HUNDRED TWENTY SIX DOLLARS (\$13,584,226.00)? Should this article be defeated, the default budget shall be THIRTEEN MILLION FIVE HUNDRED SEVENTY FOUR THOUSAND FOUR HUNDRED FIFTY ONE DOLLARS (\$13,574,451.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the

Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 4-1-0 To Recommend

Keith Ammon **MOVED** to pass the warrant article as written. Glen Dickey seconded the motion.

Jude Chauvette presented a PowerPoint presentation on the budget.

With no questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED** unanimously.

ARTICLE 3

“Shall the school district accept the provisions of RSA 195-A:14, as amended, providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and New Boston in accordance with the provisions of the plan on file with the district clerk?”

Yes _____

No _____

The School Board voted 5-0-0 To Recommend

Betsy Holmes **MOVED** to pass Article 3 as written. Wendy Lambert seconded the motion.

Betsy Holmes spoke to the article saying she moved this article with great pride after the hard work and accomplishment this article represents. The current AREA Agreement is expiring at the end of June and the districts have been negotiating a new Agreement for the past three years. Last year Dunbarton voted to attend Bow schools requiring Goffstown and New Boston to negotiate an AREA Agreement which was approved by the NH Board of Education. This new AREA Agreement is for a term of 10 years. She noted some key changes and improvements including the rental charge decrease from 2.5% to 2%, members of the New Boston School Board will now have voting capability on Goffstown School committees allowing more control of costs at Goffstown schools, and an annual AREA Agreement review meeting will now take place. The public was invited to read the agreement which can be found on the NBCS web page and e-mail the School Board with any questions.

With no questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED** unanimously.

ARTICLE 4

Shall the School District vote to raise and appropriate up to THIRTY THOUSAND DOLLARS (\$30,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2014 Unreserved Fund balance (surplus) available for transfer on July 1, 2014. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

Wendy Lambert **MOVED** to pass Article 4 as written. Paul Ryder seconded the motion.

Wendy Lambert spoke to the article saying this article is asking the voters for authorization to deposit up to \$30,000.00 in the Special Education Capital Reserve Fund, should there be adequate funds to do so at the end of the fiscal year. The purpose of this fund is to cover unexpected special education costs (e.g., a student moving into town who requires significant special education services, in district and /or as an out-of-district placement). The Board anticipates capping this fund at \$300,000.00. The proposed Operating Budget represents actual anticipated Special Education costs without a cushion for unanticipated Special Education Costs. The current balance in this fund is \$120,002.72. This year alone, the District has accrued \$42,000 in unanticipated therapy costs. This dramatic change in the budget emphasizes the advisability for adding the Special Education Capital Reserve Fund. This article would be funded from unencumbered monies from this year and would not directly increase the tax rate. The money in this account would be spent only after School Board authorization. In order to put money into this fund, it requires a vote by the voters on a Warrant Article each year. The final deposit amount is always reviewed with the Board of Selectmen before deposit into the trust fund.

Brandy Mitroff of 74 Thorton Road proposed an amendment to zero the amount requested in this article. She submitted the change in writing to

Jed. Jed reviewed the change she submitted to replace “\$30,000” with “0.” Rodney Towne seconded the amendment. Brandy spoke to the amendment saying she is not against this fund. The school has two of these funds, one of which is the Building and Renovation CRF that has been capped, used in the past and well received. She suggests this change this year due to the large increase in the school budget, any unspent funds from this year’s budget should go back to the town to help the tax rate. In future years she may support the fund again but not this year.

Betsy noted this article is asking to deposit “up to” an amount, not requiring that amount. She noted New Boston has been fortunate in recent years that Goffstown voted their school budget down, if they had approved it this year it would have significantly impacted New Boston’s school unreserved fund balance. She noted there is a good chance Goffstown will pass their school budget this year. Special Education costs are mandated. This fund currently has \$120,000 and this amount could be used for one student and this could cause the necessity of a special election, another cost to the town. These are worst case scenarios. This fund protects the tax base.

Wendy noted it is very important to have a cushion. Special education students move into the district and can be very expensive to educate and this fund could easily be used by one student.

Brandy noted she understands these issues and although Keith noted she is a Finance Committee member and Rodney is a Selectmen, they proposed this amendment as citizens. Keith withdrew his comment and Jed noted the comment was not made as a personal attack and there is no issue with the comment.

With no further questions or discussion from the audience, Jed Callen restated the motion to amend the warrant article to change “\$30,000” to “0.” It **FAILED**.

With no further questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED**.

Jed thanked the School Board, administration, ballot clerks, staff and custodians. He noted voting would take place at New Boston Central School on March 11, 2014 between 7:00AM and 7:00PM. Bill Gould

moved to adjourn the meeting, seconded by Keith Ammon. This motion passed.

At 8:07 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,
Maralyn Segien
School District Clerk

**Official Ballot Results
For The School District Of
New Boston, New Hampshire**

MARCH 11, 2014
MARALYN SEGIEN
SCHOOL DISTRICT CLERK

ARTICLE 1

MEMBERS OF THE SCHOOL BOARD
THREE YEARS
(Vote for Two)

Kary Jencks 610

Melissa Buckley 605

_____ Write In
_____ Write In

DISTRICT MODERATOR
THREE YEARS
(Vote for One)

Jed Z. Callen 660

_____ Write In
_____ Write In

DISTRICT TREASURER
THREE YEARS
(Vote for One)

Barbara R. Hayes 620

_____ Write In
_____ Write In

DISTRICT CLERK
THREE YEARS
(Vote for One)

Maralyn K. Segien 642

_____ Write In
_____ Write In

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTEEN MILLION FIVE HUNDRED EIGHTY FOUR THOUSAND TWO HUNDRED TWENTY SIX DOLLARS (\$13,584,226.00)? Should this article be defeated, the default budget shall be THIRTEEN MILLION FIVE HUNDRED SEVENTY FOUR THOUSAND FOUR HUNDRED FIFTY ONE DOLLARS (\$13,574,451.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 4-1-0 To Recommend

The Finance Committee voted 6-0-0 To Recommend

YES 447 NO 313

ARTICLE 3

Shall the school district accept the provisions of RSA 195-A:14, as amended, providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and New Boston in accordance with the provisions of the plan on file with the district clerk?”

The School Board voted 5-0-0 To Recommend

YES 628 NO 135

ARTICLE 4

“Shall the School District vote to raise and appropriate up to THIRTY THOUSAND DOLLARS (\$30,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2014 Unreserved Fund balance (surplus) available for transfer on July 1, 2014. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 4-2-0 To Recommend

YES 426 NO 338

NEW BOSTON SCHOOL DISTRICT 2015 WARRANT

**School Deliberative Ballot Determination Meeting
FEBRUARY 3, 2015
The State of New Hampshire**

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the Third day of February 2015, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 10, 2015.

You are further notified to meet on Tuesday, the Tenth day of March 2015, also known as the second session, to vote on all matters by official ballot. The polls are open on March 10, 2015 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose one member of the School Board for the ensuing three years.

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FOURTEEN MILLION THREE HUNDRED SIXTY-FIVE THOUSAND NINE HUNDRED NINETY DOLLARS (\$14,365,990.00)? Should this article be defeated, the default budget shall be FOURTEEN MILLION THREE HUNDRED FORTY-EIGHT THOUSAND TWO HUNDRED TWENTY-TWO

DOLLARS (\$14,348,222.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

ARTICLE 3

Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2015 - 2016	\$30,580.00
2016 - 2017	(\$36,312.00)
2017 - 2018	\$59,034.00

And further to raise and appropriate the sum of THIRTY THOUSAND

FIVE HUNDRED EIGHTY DOLLARS (\$30,580.00) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels and to take ONE THOUSAND EIGHTY-FIVE DOLLARS (\$1,085.00) from the Food Service Revenue accounts with the remaining TWENTY-NINE THOUSAND FOUR HUNDRED NINETY-FIVE DOLLARS (\$29,495.00) to come from taxation. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

ARTICLE 4

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing

New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2015 Unreserved Fund balance (surplus) available for transfer on July 1, 2015. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend*

**GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON
THIS 21st DAY OF JANUARY 2015.**

**Wendy Lambert
Glen Dickey
Keith Ammon
Melissa Buckley
Kary Jencks**

SCHOOL BOARD

New Boston School District
 FY 2015 -2016 Revenues
 School Board's Budget 12/10/14

	2013 - 2014	2014 - 2015	2015 - 2016 Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	\$ 2,310,546	\$ 2,450,524	\$ 2,553,680
School Building Aid	\$ -	\$ -	\$ -
Catastrophic Aid	\$ -	\$ -	\$ -
Child Nutrition	\$ 1,850	\$ 1,850	\$ 1,850
REVENUE FROM FEDERAL SOURCES			
Federal Programs / Grants	\$ 94,500	\$ 159,893	\$ 94,500
Child Nutrition Programs & USDA Comm	\$ 20,430	\$ 20,500	\$ 20,500
OTHER REVENUE			
Earnings on Investments	\$ 1,500	\$ 1,500	\$ 1,800
Special Education Tuition	\$ -	\$ -	\$ -
School Lunch Sales	\$ 135,830	\$ 148,894	\$ 154,834
Medicaid Reimbursement	\$ 16,200	\$ 15,000	\$ 25,000
Restricted Revenues	\$ -	\$ -	\$ -
Other Local Revenue	\$ -	\$ -	\$ 2,600
SUBTOTAL SCHOOL REVENUES AND CREDITS	\$ 2,580,856	\$ 2,798,161	\$ 2,854,764
General Fund Balance	\$ 718,138	\$ 694,757	\$ 150,000
TOTAL REVENUES AND CREDITS	\$ 3,298,994	\$ 3,492,918	\$ 3,004,764
DISTRICT / STATE ASSESSMENT	\$ 9,456,529	\$ 10,091,308	\$ 11,361,226
TOTAL APPROPRIATION	\$ 12,755,523	\$ 13,584,226	\$ 14,365,990

Note:

In FY 2015 - 2016 the total appropriation line will be equal to the Operating Budget article on the warrant.

Revenues are estimates and are subject to change.

Special warrant articles and capital reserve deposits are not included

SAU #19 ADMINISTRATOR'S SALARIES

2013- 2014

Town	Superintendent	Asst Superintendent	Business Manager
Dunbarton	11,613	9,286	8,621
Goffstown	88,738	70,953	65,877
New Boston	24,399	19,509	18,113
	124,737	99,737	92,602

New Boston School District

FINANCIAL REPORT JULY 1, 2013 - JUNE 30, 2014

CONSOLIDATED FUND EXPENDITURE SUMMARY

Function	Total
1000 Instruction	
1100 Regular Programs	\$ 7,368,453
1200 Special Education Programs	\$ 1,744,830
1260 ESL Services	\$ 40,676
1400 Summer Programs	\$ 55,574
2000 Support Services	
2120 Guidance	\$ 82,844
2130 Health	\$ 76,586
2140 Psychological	\$ 41,105
2150 Speech Pathology & Audiology	\$ 153,004
2160 Occupational Therapy	\$ 97,080
2190 Other Support - Pupil Services	\$ 12,440
2200 Instructional	
2210 Improvement of Instruction	\$ 7,397
2212 Instruction Program Development	\$ 500
2213 Staff Training	\$ 3,657
2220 Educational Media	\$ 130,147
2300 General Administration	
2310 School Board	\$ 25,484
2320 Office of the Superintendent	\$ 295,524

2400	School Administration	\$	432,919
2500	Financial Management	-	
2600	Building and Grounds Services	\$	496,254
2700	Pupil Transportation	\$	617,247
3100	Food Service	\$	130,573
5110	Bond Principal	\$	-
5120	Interest	\$	-
5221	Transfers to Other Funds	\$	100,376
	Special Revenue Fund (Grants)	\$	106,055
	Total Expenditures	\$	12,018,721

NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT
 July 1, 2013 to June 30, 2014

Fund Balance at July 1, 2013		\$27,672
Revenue:		
Sales	\$84,447	
Transfer from General Fund	\$ -	
Reimbursements	\$40,370	
Total Receipts		\$124,817
Total Available		\$152,489
Expenses:		
Food & Milk	\$73,660	
Wages and Benefits	\$64,510	
Other	\$11,719	
Total Expenses		\$149,889
Fund Balance at June 30, 2014		\$2,600

NEW BOSTON SCHOOL DISTRICT
ACTUAL GENERAL FUND REVENUES
July 1, 2013 to June 30, 2014

Revenue from Local Sources:

District Assessment	\$ 8,175,883
Tuition - Special Education	\$ 10,690
Tuition - Regular Day School	\$ 2,190
Services Provided to Other Districts	\$ 20,560
Investment Income / Other	\$ 5,190
Total Revenue from Local Sources	\$8,214,513

Revenue from State Sources:

Adequacy Grant	\$ 2,310,546
Building Aid	\$ -
Kindergarten Aid	\$ -
Catastrophic Aid	\$ -
Enhanced Education Tax	\$ 1,280,646
Total Revenue from State Sources	\$3,591,192

Revenue from Federal Sources:

Medicaid Reimbursement	\$ 108,155
Total Revenue from Federal Sources	\$ 108,155

Interfund Transfer	\$ -
Total General Fund Revenues	\$11,913,860

New Boston School District
Budget Comparison

Proposed Budget for July 1, 2015 through June 30, 2016

DESCRIPTION	EXPENDED &	APPROVED	PROPOSED	From 14-15 Budget	
	ENCUMBERED FY 2013 - 2014	BUDGET FY 2014 - 2015	BUDGET FY 2015 - 2016	\$ Change	%Change
TEACHER SALARIES	\$ 1,414,109	\$ 1,464,840	\$ 1,468,912	\$ 4,072	0.28%
TEACHER SALARIES	\$ 70,069	\$ 81,773	\$ 84,067	\$ 2,294	2.81%
PARAPROFESSIONAL SALARIES	\$ 67,999	\$ 72,723	\$ 57,362	\$ (15,361)	-21.12%
PARAPROFESSIONAL SALARI	\$ 20,505	\$ 29,934	\$ 29,937	\$ 3	0.01%
TEACHER SUB SALARIES	\$ 51,824	\$ 54,950	\$ 54,950	\$ -	0.00%
RETIREMENT STIPEND		\$ -	\$ -	\$ -	0.00%
HEALTH INSURANCE	\$ 376,705	\$ 410,985	\$ 466,190	\$ 55,205	13.43%
HEALTH INSURANCE	\$ 58,995	\$ 64,639	\$ 65,172	\$ 533	0.82%
DENTAL INSURANCE	\$ 7,024	\$ 10,353	\$ 10,105	\$ (248)	-2.40%
DENTAL INSURANCE	\$ 1,145	\$ 1,242	\$ 1,259	\$ 17	1.37%
LIFE INSURANCE	\$ 549	\$ 627	\$ 608	\$ (19)	-3.03%
LIFE INSURANCE	\$ 93	\$ 67	\$ 67	\$ -	0.00%
DISABILITY INSURANCE	\$ 3,973	\$ 4,401	\$ 4,475	\$ 74	1.68%
DISABILITY INSURANCE	\$ 439	\$ 311	\$ 315	\$ 4	1.29%
FICA	\$ 109,833	\$ 121,833	\$ 123,780	\$ 1,947	1.60%
FICA	\$ 5,148	\$ 8,546	\$ 8,721	\$ 175	2.05%
NON-TEACHER RETIREMENT	\$ 7,383	\$ 7,833	\$ 6,211	\$ (1,622)	-20.71%
NON-TEACHER RETIREMENT	\$ 2,299	\$ 3,224	\$ 3,344	\$ 120	3.72%
TEACHER RETIREMENT	\$ 199,809	\$ 204,873	\$ 236,368	\$ 31,495	15.37%
TEACHER RETIREMENT	\$ 6,911	\$ 11,579	\$ 9,966	\$ (1,613)	-13.93%
TEACHER TUITION REIMB	\$ 13,077	\$ 21,000	\$ 21,000	\$ -	0.00%
UNEMPLOYMENT COMPENSATION	\$ 2,192	\$ 2,737	\$ 2,258	\$ (479)	-17.50%
UNEMPLOYMENT COMPENSATI	\$ 263	\$ 270	\$ 255	\$ (15)	-5.56%
WORKERS COMPENSATION	\$ 2,935	\$ 5,496	\$ 5,342	\$ (154)	-2.80%
WORKERS COMPENSATION	\$ 183	\$ 360	\$ 377	\$ 17	4.72%
PROF INSTRUCTION SVCS	\$ 12,596	\$ 19,500	\$ 13,566	\$ (5,934)	-30.43%
OTHER PROF SVCS	\$ -	\$ 175	\$ 175	\$ -	0.00%
REPAIRS	\$ 5,725	\$ 12,507	\$ 17,030	\$ 4,523	36.16%
EQUIPMENT RENTAL	\$ 10,760	\$ 10,900	\$ 47,645	\$ 36,745	337.11%
TUITION	\$ 1,534,652	\$ 1,984,003	\$ 2,091,501	\$ 107,498	5.42%
TUITION	\$ 3,306,093	\$ 3,909,912	\$ 4,194,212	\$ 284,300	7.27%
GENERAL SUPPLIES	\$ 66,129	\$ 76,460	\$ 71,018	\$ (5,442)	-7.12%
GENERAL SUPPLIES	\$ 2,489	\$ 2,500	\$ 2,000	\$ (500)	-20.00%
BOOKS & PRINTED MEDIA	\$ 8,459	\$ 11,502	\$ 7,082	\$ (4,420)	-38.43%
ELECTRONIC INFORMATION	\$ 5,633	\$ 18,733	\$ 23,664	\$ 4,931	26.32%
ADD'L EQUIPMENT	\$ 60,972	\$ 62,912	\$ 26,400	\$ (36,512)	-58.04%
ADD'L EQUIPMENT	\$ 1,236	\$ 260	\$ -	\$ (260)	-100.00%
NEW FURNITURE & FIXTURE	\$ (77,411)	\$ 5,100	\$ 74	\$ (5,026)	-98.55%
REPLACEMENT EQUIPMENT	\$ 5,705	\$ 41,300	\$ 9,325	\$ (31,975)	-77.42%
REPLACEMENT FURN & FIXTURES	\$ 1,815	\$ 4,800	\$ 4,681	\$ (119)	-2.48%
DUES AND FEES	\$ 138	\$ 288	\$ 305	\$ 17	5.90%
FUND-10 GENERAL FUND	\$ 7,368,453	\$ 8,745,448	\$ 9,169,719	\$ 424,271	4.85%

TEACHER SALARIES	\$ 341,602	\$ 350,531	\$ 367,696	\$ 17,165	4.90%
TEACHER SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
PARAPROFESSIONAL SALARIES	\$ 423,678	\$ 368,510	\$ 391,839	\$ 23,329	6.33%
OTHER SUPPORT SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
HEALTH INSURANCE	\$ 259,618	\$ 292,091	\$ 317,665	\$ 25,574	8.76%
DENTAL INSURANCE	\$ 6,193	\$ 6,559	\$ 7,033	\$ 474	7.23%
LIFE INSURANCE	\$ 576	\$ 485	\$ 504	\$ 19	3.92%
DISABILITY INSURANCE	\$ 2,215	\$ 2,044	\$ 2,139	\$ 95	4.65%
FICA	\$ 50,545	\$ 54,807	\$ 58,105	\$ 3,298	6.02%
FICA				\$ -	0.00%
NON-TEACHER RETIREMENT	\$ 45,274	\$ 38,835	\$ 43,769	\$ 4,934	12.71%
NON-TEACHER RETIREMENT				\$ -	0.00%
TEACHER RETIREMENT	\$ 48,352	\$ 49,634	\$ 57,618	\$ 7,984	16.09%

<u>DESCRIPTION</u>	<u>EXPENDED &</u>	<u>APPROVED</u>	<u>PROPOSED</u>	<u>From 14-15 Budget</u>	
	<u>ENCUMBERED</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ Change</u>	<u>%Change</u>
	<u>FY 2013 - 2014</u>	<u>FY 2014 - 2015</u>	<u>FY 2015 - 2016</u>		
TEACHER RETIREMENT				\$ -	0.00%
UNEMPLOYMENT COMPENSATION	\$ 1,741	\$ 2,082	\$ 1,899	\$ (183)	-8.79%
WORKERS COMPENSATION	\$ 1,022	\$ 2,298	\$ 2,507	\$ 209	9.09%
PROF INSTRUCTION SVCS	\$ 39,224	\$ 5,600	\$ 5,600	\$ -	0.00%
PROF INSTRUCTION SVCS	\$ 74,160	\$ 175,000	\$ 342,000	\$ 167,000	95.43%
PROF INSTRUCTION SVCS	\$ 267,645	\$ 245,000	\$ 266,000	\$ 21,000	8.57%
LEGAL SERVICES	\$ -	\$ 5,000	\$ 5,000	\$ -	0.00%
CHARTER SCHOOL SUPPORT	\$ -	\$ 5,000	\$ 5,000	\$ -	0.00%
CHARTER SCHOOL SUPPORT	\$ -	\$ 5,000	\$ 5,000	\$ -	0.00%
CHARTER SCHOOL SUPPORT	\$ -	\$ -	\$ 5,000	\$ 5,000	100.00%
TUITION	\$ -	\$ 28,000	\$ 28,000	\$ -	0.00%
OTHER PUBLIC TUITION	\$ -	\$ 40,000	\$ 95,500	\$ 55,500	138.75%
TUITION OTHER PRIVATE				\$ -	0.00%
TUITION OTHER PRIVATE	\$ -	\$ -	\$ 120,000	\$ 120,000	0.00%
RESIDENTIAL COST	\$ 30,894	\$ 43,008	\$ -	\$ (43,008)	0.00%
RESIDENTIAL COST	\$ 138,112	\$ 43,008	\$ 48,000	\$ 4,992	11.61%
TRAVEL	\$ 220	\$ 1,000	\$ 1,000	\$ -	0.00%
GENERAL SUPPLIES	\$ 2,220	\$ 5,262	\$ 4,968	\$ (294)	-5.59%
GENERAL SUPPLIES				\$ -	0.00%
BOOKS & PRINTED MEDIA	\$ 7,248	\$ 5,565	\$ 3,905	\$ (1,660)	-29.83%
NON-CAPITAL SOFTWARE	\$ 150	\$ 995	\$ 3,905	\$ 2,910	292.46%
ADD'L EQUIPMENT	\$ 2,580	\$ 4,700	\$ 3,900	\$ (800)	-17.02%
NEW FURNITURE & FIXTURE	\$ 1,562	\$ 1,100	\$ 1,000	\$ (100)	-9.09%
FUND-10 GENERAL FUND	\$ 1,744,830	\$ 1,781,114	\$ 2,194,552	\$ 413,438	23.21%

TEACHER SALARIES	\$ 33,105	\$ 27,172	\$ 30,083	\$ 2,911	10.71%
HEALTH INSURANCE	\$ -	\$ 8,278	\$ 8,496	\$ 218	100.00%
DENTAL INSURANCE	\$ 363	\$ 226	\$ 226	\$ -	0.00%
LIFE INSURANCE	\$ 14	\$ 19	\$ 19	\$ -	0.00%
DISABILITY INSURANCE	\$ 75	\$ 79	\$ 84	\$ 5	6.33%
FICA	\$ 2,326	\$ 2,079	\$ 2,301	\$ 222	10.68%
NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
TEACHER RETIREMENT	\$ 4,688	\$ 3,848	\$ 4,714	\$ 866	22.51%
UNEMPLOYMENT COMPENSATI	\$ 66	\$ 80	\$ 68	\$ (12)	-15.00%
WORKERS COMPENSATION	\$ 40	\$ 87	\$ 99	\$ 12	13.79%
TOTAL BILINGUAL	\$ 40,676	\$ 41,868	\$ 46,090	\$ 4,222	10.08%

TEACHER SALARIES	\$ 46,533	\$ 43,995	\$ 46,500	\$ 2,505	5.69%
PARAPROFESSIONAL SALARI	\$ 118	\$ -	\$ -	\$ -	0.00%
OTHER SUPPORT SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
LIFE INSURANCE	\$ -	\$ 19	\$ 19	\$ -	0.00%
DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ -	0.00%
FICA	\$ 3,569	\$ 3,366	\$ 3,366	\$ -	0.00%
NON-TEACHER RETIREMENT	\$ 921	\$ -	\$ -	\$ -	0.00%
TEACHER RETIREMENT	\$ 4,290	\$ 6,230	\$ 6,894	\$ 664	10.66%
UNEMPLOYMENT COMPENSATI	\$ 72	\$ 80	\$ 68	\$ (12)	-15.00%
WORKERS COMPENSATION	\$ 71	\$ 141	\$ 145	\$ 4	2.84%
TOTAL ESY	\$ 55,574	\$ 53,831	\$ 56,992	\$ 3,161	5.87%
				\$ -	

OTHER SUPPORT	\$ 1	\$ 1	\$ 1	\$ -	0.00%
TOTAL ATTENDANCE SERVICES	\$ 1	\$ 1	\$ 1	\$ -	0.00%

TEACHER SALARIES	\$ 56,820	\$ 60,183	\$ 61,586	\$ 1,403	2.33%
HEALTH INSURANCE	\$ 7,944	\$ 9,717	\$ 9,875	\$ 158	1.63%
DENTAL INSURANCE	\$ 370	\$ 452	\$ 452	\$ -	0.00%
LIFE INSURANCE	\$ 19	\$ 19	\$ 19	\$ -	0.00%
DISABILITY INSURANCE	\$ 163	\$ 175	\$ 179	\$ 4	2.29%
FICA	\$ 4,268	\$ 4,604	\$ 4,711	\$ 107	2.32%
TEACHER RETIREMENT	\$ 8,046	\$ 8,522	\$ 9,651	\$ 1,129	13.25%

<u>DESCRIPTION</u>	<u>EXPENDED & ENCUMBERED</u>	<u>APPROVED BUDGET</u>	<u>PROPOSED BUDGET</u>	<u>From 14-15 Budget</u>	
	<u>FY 2013 - 2014</u>	<u>FY 2014 - 2015</u>	<u>FY 2015 - 2016</u>	<u>\$ Change</u>	<u>%Change</u>
UNEMPLOYMENT COMPENSATI	\$ 66	\$ 80	\$ 68	\$ (12)	-15.00%
WORKERS COMPENSATION	\$ 86	\$ 193	\$ 203	\$ 10	5.18%
GENERAL SUPPLIES	\$ 5,057	\$ 5,025	\$ 4,800	\$ (225)	-4.48%
TOTAL GUIDANCE SERVICES	\$ 82,839	\$ 88,970	\$ 91,544	\$ 2,574	2.89%
PERFORMANCE TRACKER SFTWRE	\$ -	\$ 2,700	\$ 5,815	\$ 3,115	115.37%
PERFORMANCE TRACKER SFTWRE	\$ -	\$ -	\$ -	\$ -	0.00%
PERFORMANCE TRACKER SFTWRE	\$ -	\$ -	\$ -	\$ -	0.00%
	\$ -	\$ 2,700	\$ 5,815	\$ 3,115	115.37%
NURSE SALARIES	\$ 44,243	\$ 45,715	\$ 49,750	\$ 4,035	8.83%
NURSE SUB SALARIES	\$ 125	\$ -	\$ -	\$ -	0.00%
HEALTH INSURANCE	\$ 19,363	\$ 23,613	\$ 23,996	\$ 383	1.62%
DENTAL INSURANCE	\$ 370	\$ 452	\$ 452	\$ -	0.00%
LIFE INSURANCE	\$ 19	\$ 19	\$ 19	\$ -	0.00%
DISABILITY INSURANCE	\$ 112	\$ 133	\$ 144	\$ 11	8.27%
FICA	\$ 2,961	\$ 3,497	\$ 3,806	\$ 309	8.84%
TEACHER RETIREMENT	\$ 6,265	\$ 6,473	\$ 7,796	\$ 1,323	20.44%
UNEMPLOYMENT COMPENSATI	\$ 66	\$ 80	\$ 68	\$ (12)	-15.00%
WORKERS COMPENSATION	\$ 61	\$ 146	\$ 164	\$ 18	12.33%
PROF INSTRUCTION SVCS	\$ 625	\$ 1,000	\$ 1,000	\$ -	0.00%
PUPIL SVCS	\$ 437	\$ 500	\$ 500	\$ -	0.00%
REPAIRS	\$ 130	\$ 300	\$ 300	\$ -	0.00%
GENERAL SUPPLIES	\$ 1,667	\$ 2,390	\$ 2,654	\$ 264	11.05%
NEW FURNITURE & FIXTURE	\$ 320	\$ 340	\$ -	\$ (340)	-100.00%
REPLACEMENT EQUIPMENT	\$ (178)	\$ -	\$ -	\$ -	0.00%
REPLACEMENT FURN & FIXT	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL HEALTH SERVICES	\$ 76,586	\$ 84,658	\$ 90,649	\$ 5,991	7.08%
				\$ -	
OTHER PROFESSIONAL SVCS	\$ 41,105	\$ 30,525	\$ 27,900	\$ (2,625)	-8.60%
TOTAL PSYCHOLOGICAL SERVICES	\$ 41,105	\$ 30,525	\$ 27,900	\$ (2,625)	-8.60%
				\$ -	
TEACHER SALARIES	\$ 103,886	\$ 106,495	\$ 111,326	\$ 4,831	4.54%
PARAPROFESSIONAL SALARI	\$ -	\$ -	\$ -	\$ -	0.00%
HEALTH INSURANCE	\$ 25,675	\$ 32,811	\$ 33,436	\$ 625	1.90%
DENTAL INSURANCE	\$ 666	\$ 892	\$ 904	\$ 12	1.35%
LIFE INSURANCE	\$ 35	\$ 38	\$ 38	\$ -	0.00%
DISABILITY INSURANCE	\$ 280	\$ 309	\$ 322	\$ 13	4.21%
FICA	\$ 7,385	\$ 8,147	\$ 8,517	\$ 370	4.54%
NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
TEACHER RETIREMENT	\$ 14,710	\$ 15,080	\$ 17,444	\$ 2,364	15.68%
UNEMPLOYMENT COMPENSATI	\$ 198	\$ 160	\$ 136	\$ (24)	-15.00%
WORKERS COMPENSATION	\$ 170	\$ 341	\$ 367	\$ 26	7.62%
GENERAL SUPPLIES	\$ -	\$ 300	\$ 300	\$ -	0.00%
TOTAL SPEECH & HEARING	\$ 153,004	\$ 164,573	\$ 172,790	\$ 8,217	4.99%
TEACHER SALARIES	\$ 64,534	\$ 77,952	\$ 79,705	\$ 1,753	2.25%
HEALTH INSURANCE	\$ 18,322	\$ 22,373	\$ 22,939	\$ 566	2.53%
DENTAL INSURANCE	\$ 350	\$ 452	\$ 452	\$ -	0.00%
LIFE INSURANCE	\$ 27	\$ 38	\$ 38	\$ -	0.00%
DISABILITY INSURANCE	\$ 224	\$ 226	\$ 231	\$ 5	2.21%
FICA	\$ 4,442	\$ 5,964	\$ 6,097	\$ 133	2.23%
NON-TEACHER RETIREMENT	\$ 1,814	\$ 1,700	\$ 1,799	\$ 99	5.82%
TEACHER RETIREMENT	\$ 6,753	\$ 8,803	\$ 9,966	\$ 1,163	13.21%
UNEMPLOYMENT COMPENSATI	\$ 132	\$ 160	\$ 136	\$ (24)	-15.00%
WORKERS COMPENSATION	\$ 116	\$ 250	\$ 263	\$ 13	5.20%
OTHER PROFESSIONAL SVCS	\$ -	\$ -	\$ -	\$ -	0.00%
GENERAL SUPPLIES	\$ 366	\$ 500	\$ 510	\$ 10	2.00%

<u>DESCRIPTION</u>	<u>EXPENDED & APPROVED</u>		<u>PROPOSED</u>		<u>From 14-15 Budget</u>	
	<u>ENCUMBERED</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ Change</u>	<u>%Change</u>
	<u>FY 2013 - 2014</u>	<u>FY 2014 - 2015</u>	<u>FY 2015 - 2016</u>			
TOTAL OCCUPATIONAL THERAPY S	\$ 97,080	\$ 118,418	\$ 122,136	\$ 3,718	3.14%	
OTHER PROFESSIONAL SVCS	\$ 12,440	\$ 13,000	\$ 13,000	\$ -	0.00%	
TOTAL OTHER SUPPORT SERVICES	\$ 12,440	\$ 13,000	\$ 13,000	\$ -	0.00%	
TEACHER SALARIES	\$ 6,058	\$ 6,000	\$ 6,000	\$ -	0.00%	
LIFE INSURANCE	\$ -	\$ 19	\$ 19	\$ -	0.00%	
DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ -	0.00%	
FICA	\$ 453	\$ 459	\$ 459	\$ -	0.00%	
NON-TEACHER RETIREMENT	\$ 65	\$ -	\$ -	\$ -	0.00%	
TEACHER RETIREMENT	\$ 703	\$ 850	\$ 940	\$ 90	10.59%	
UNEMPLOYMENT COMPENSATI	\$ 49	\$ 34	\$ 29	\$ (5)	-14.71%	
WORKERS COMPENSATION	\$ 10	\$ 19	\$ 20	\$ 1	5.26%	
GENERAL SUPPLIES	\$ 60	\$ 2,000	\$ 2,000	\$ -	0.00%	
TOTAL SUMMER CURRICULUM	\$ 7,397	\$ 9,381	\$ 9,467	\$ 86	0.92%	
BOOKS & PRINTED MEDIA	\$ 500	\$ 500	\$ 500	\$ -	0.00%	
TOTAL INC DEVELOPMENT	\$ 500	\$ 500	\$ 500	\$ -	0.00%	
PROF PROGRAM IMPROVEMEN	\$ 3,657	\$ 11,500	\$ 11,500	\$ -	0.00%	
TOTAL INST STAFF TRAINING	\$ 3,657	\$ 11,500	\$ 11,500	\$ -	0.00%	
TEACHER SALARIES	\$ 64,084	\$ 64,719	\$ 55,485	\$ (9,234)	-14.27%	
PARAPROFESSIONAL SALARI	\$ 12,761	\$ 11,516	\$ 11,519	\$ 3	0.03%	
HEALTH INSURANCE	\$ 19,363	\$ 23,613	\$ 17,775	\$ (5,838)	-24.72%	
DENTAL INSURANCE	\$ 350	\$ 452	\$ 452	\$ -	0.00%	
LIFE INSURANCE	\$ 19	\$ 38	\$ 19	\$ (19)	-50.00%	
DISABILITY INSURANCE	\$ 185	\$ 188	\$ 193	\$ 5	2.66%	
FICA	\$ 5,327	\$ 5,832	\$ 5,126	\$ (706)	-12.11%	
NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%	
TEACHER RETIREMENT	\$ 9,074	\$ 9,164	\$ 11,154	\$ 1,990	21.72%	
UNEMPLOYMENT COMPENSATI	\$ 132	\$ 146	\$ 146	\$ -	0.00%	
WORKERS COMPENSATION	\$ 119	\$ 244	\$ 245	\$ 1	0.41%	
GENERAL SUPPLIES	\$ 498	\$ 500	\$ 500	\$ -	0.00%	
BOOKS & PRINTED MEDIA	\$ 13,528	\$ 10,500	\$ 10,500	\$ -	0.00%	
ELECTRONIC INFORMATION	\$ 4,525	\$ 4,692	\$ 4,959	\$ 267	5.69%	
NEW FURNITURE & FIXTURES	\$ -	\$ -	\$ -	\$ -	0.00%	
DUES AND FEES	\$ 180	\$ 180	\$ 180	\$ -	0.00%	
TOTAL MEDIA SERVICES	\$ 130,147	\$ 131,784	\$ 118,253	\$ (13,531)	-10.27%	
CLERK SALARY	\$ 2,300	\$ 2,125	\$ 2,125	\$ -	0.00%	
DISTRICT MEETING SALA	\$ 1,400	\$ 1,750	\$ 1,750	\$ -	0.00%	
FICA	\$ 283	\$ 268	\$ 297	\$ 29	10.82%	
NON-TEACHER RETIREMENT	\$ 24	\$ -	\$ -	\$ -	0.00%	
UNEMPLOYMENT COMPENSATI	\$ 9	\$ 10	\$ 18	\$ 8	80.00%	
WORKERS COMPENSATION	\$ 5	\$ 12	\$ 13	\$ 1	8.33%	
OTHER PROFESSIONAL SVCS	\$ 4,409	\$ -	\$ -	\$ -	0.00%	
ADVERTISING	\$ 1,278	\$ 1,500	\$ 1,500	\$ -	0.00%	
GENERAL SUPPLIES	\$ 172	\$ 700	\$ 700	\$ -	0.00%	
DUES AND FEES	\$ 4,585	\$ 4,250	\$ 4,250	\$ -	0.00%	
TOTAL SUPV OF SCH BD SVCS	\$ 14,466	\$ 10,615	\$ 10,653	\$ 38	0.36%	
125 DISTRICT TREASURER SALA	\$ 750	\$ 750	\$ 750	\$ -	0.00%	
FICA	\$ 57	\$ 57	\$ 57	\$ -	0.00%	
NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%	
UNEMPLOYMENT COMPENSATI	\$ 7	\$ 3	\$ 4	\$ 1	33.33%	

<u>DESCRIPTION</u>	<u>EXPENDE &</u>	<u>APPROVED</u>	<u>PROPOSED</u>	<u>From 14-15 Budget</u>	
	<u>ENCUMBERED</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ Change</u>	<u>%Change</u>
	<u>FY 2013 - 2014</u>	<u>FY 2014 - 2015</u>	<u>FY 2015 - 2016</u>		
WORKERS COMPENSATION	\$ 1	\$ 3	\$ 2	\$ (1)	-33.33%
TOTAL DISTRICT TREASURER SER'	\$ 816	\$ 813	\$ 813	\$ -	0.00%
DISTRICT MODERATOR SALA	\$ -	\$ 225	\$ 225	\$ -	0.00%
FICA	\$ -	\$ 17	\$ 17	\$ -	0.00%
UNEMPLOYMENT COMPENSATI	\$ 2	\$ 1	\$ 1	\$ -	0.00%
WORKERS COMPENSATION	\$ 0	\$ 1	\$ -	\$ (1)	-100.00%
OTHER PROFESSIONAL SVCS	\$ 2,112	\$ 1,800	\$ 1,800	\$ -	0.00%
TOTAL ELECTION SVCS	\$ 2,115	\$ 2,044	\$ 2,043	\$ (1)	-0.05%
AUDIT SVCS	\$ 5,750	\$ 6,500	\$ 3,500	\$ (3,000)	-46.15%
TOTAL AUDIT	\$ 5,750	\$ 6,500	\$ 3,500	\$ (3,000)	-46.15%
				\$ -	
LEGAL SERVICES	\$ 2,338	\$ 5,000	\$ 5,000	\$ -	0.00%
TOTAL LEGAL SERVICES	\$ 2,338	\$ 5,000	\$ 5,000	\$ -	0.00%
INTERMEDIATE ED SVCS	\$ 295,524	\$ 367,419	\$ 368,808	\$ 1,389	0.38%
TOTAL SAU SERVICES	\$ 295,524	\$ 367,419	\$ 368,808	\$ 1,389	0.38%
TEACHER SALARIES	\$ -	\$ -	\$ -	\$ -	0.00%
PARAPROFESSIONAL SALARI	\$ 67,839	\$ 64,866	\$ 68,565	\$ 3,699	5.70%
PRINCIPAL SALARY	\$ 96,229	\$ 94,420	\$ 94,420	\$ -	0.00%
ASST PRINCIPAL SALARY	\$ 146,516	\$ 146,516	\$ 147,836	\$ 1,320	0.90%
INSURANCE BUYOUT	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	100.00%
SALARY POOL	\$ -	\$ 8,145	\$ -	\$ (8,145)	-100.00%
HEALTH INSURANCE	\$ 38,669	\$ 51,035	\$ 69,263	\$ 18,228	35.72%
DENTAL INSURANCE	\$ 1,494	\$ 1,798	\$ 2,321	\$ 523	29.09%
LIFE INSURANCE	\$ 248	\$ 2,293	\$ 276	\$ (2,017)	-87.96%
DISABILITY INSURANCE	\$ 877	\$ 622	\$ 745	\$ 123	19.77%
FICA	\$ 23,428	\$ 24,323	\$ 24,591	\$ 268	1.10%
NON-TEACHER RETIREMENT	\$ 7,306	\$ 6,986	\$ 7,659	\$ 673	9.63%
TEACHER RETIREMENT	\$ 34,395	\$ 35,106	\$ 39,238	\$ 4,132	11.77%
TEACHER TUITION REIMB	\$ 437	\$ 1,500	\$ -	\$ (1,500)	-100.00%
UNEMPLOYMENT COMPENSATI	\$ 461	\$ 498	\$ 429	\$ (69)	-13.86%
WORKERS COMPENSATION	\$ 484	\$ 1,002	\$ 1,053	\$ 51	5.09%
OTHER PROF ED SVCS	\$ 195	\$ 1,500	\$ 2,000	\$ 500	33.33%
CONSULTANTS	\$ -	\$ -	\$ -	\$ -	0.00%
VOICE COMMUNICATIONS	\$ 5,376	\$ 5,600	\$ 6,800	\$ 1,200	21.43%
DATA COMMUNICATIONS	\$ 1,721	\$ 2,520	\$ 2,550	\$ 30	1.19%
POSTAGE	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
PRINTING & BINDING	\$ 912	\$ 1,200	\$ 1,200	\$ -	0.00%
TRAVEL	\$ (54)	\$ 750	\$ 750	\$ -	0.00%
GENERAL SUPPLIES	\$ 500	\$ 500	\$ 500	\$ -	0.00%
DUES AND FEES	\$ 385	\$ 1,580	\$ 1,580	\$ -	0.00%
TOTAL PRINCIPAL SERVICES	\$ 432,919	\$ 454,260	\$ 477,276	\$ 23,016	5.07%
RETIREMENT REFUND	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL OTHER BUS. ADMIN	\$ -	\$ -	\$ -	\$ -	0.00%
PARAPROFESSIONAL SALARI	\$ 163,524	\$ 173,020	\$ 169,918	\$ (3,102)	-1.79%
HEALTH INSURANCE	\$ 25,924	\$ 31,561	\$ 32,248	\$ 687	2.18%
DENTAL INSURANCE	\$ 632	\$ 776	\$ 774	\$ (2)	-0.26%
LIFE INSURANCE	\$ 77	\$ 114	\$ 95	\$ (19)	-16.67%
DISABILITY INSURANCE	\$ 410	\$ 454	\$ 460	\$ 6	1.32%
FICA	\$ 11,767	\$ 13,237	\$ 13,000	\$ (237)	-1.79%
NON-TEACHER RETIREMENT	\$ 15,241	\$ 15,673	\$ 16,256	\$ 583	3.72%

<u>DESCRIPTION</u>	<u>EXPENDED & ENCUMBERED</u>	<u>APPROVED BUDGET</u>	<u>PROPOSED BUDGET</u>	<u>From 14-15 Budget</u>	
	<u>FY 2013 - 2014</u>	<u>FY 2014 - 2015</u>	<u>FY 2015 - 2016</u>	<u>\$ Change</u>	<u>%Change</u>
TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
UNEMPLOYMENT COMPENSATI	\$ 468	\$ 476	\$ 386	\$ (90)	-18.91%
WORKERS COMPENSATION	\$ 2,075	\$ 4,395	\$ 4,519	\$ 124	2.82%
OTHER PROFESSIONAL SVCS	\$ 4,043	\$ 4,600	\$ 8,600	\$ 4,000	86.96%
DISPOSAL SVCS	\$ 1,357	\$ 1,750	\$ 2,000	\$ 250	14.29%
MAINTENANCE	\$ 31,486	\$ 21,100	\$ 22,640	\$ 1,540	7.30%
REPAIRS	\$ 74,543	\$ 24,700	\$ 25,000	\$ 300	1.21%
EMERGENCY REPAIRS	\$ 17,879	\$ 500	\$ 500	\$ -	0.00%
PROPERTY INSURANCE	\$ 8,427	\$ 13,975	\$ 15,233	\$ 1,258	9.00%
GENERAL SUPPLIES	\$ 11,998	\$ 26,000	\$ 14,000	\$ (12,000)	-46.15%
ELECTRICITY	\$ 43,540	\$ 51,000	\$ 58,813	\$ 7,813	15.32%
PROPANE	\$ 17,396	\$ 27,900	\$ 25,680	\$ (2,220)	-7.96%
OIL	\$ 49,661	\$ 50,250	\$ 52,125	\$ 1,875	3.73%
REPLACEMENT EQUIPMENT	\$ 1,010	\$ 2,700	\$ 13,635	\$ 10,935	405.00%
TOTAL BUILDING SVCS	\$ 481,456	\$ 464,181	\$ 475,882	\$ 11,701	2.52%
<hr/>					
MAINTENANCE	\$ 12,038	\$ 12,600	\$ 11,700	\$ (900)	-7.14%
TOTAL CARE & UPKEEP OF GROUN	\$ 12,038	\$ 12,600	\$ 11,700	\$ (900)	-7.14%
<hr/>					
REPAIRS	\$ 2,760	\$ 2,000	\$ 2,000	\$ -	0.00%
TOTAL CARE & UPKEEP OF EQUIP	\$ 2,760	\$ 2,000	\$ 2,000	\$ -	0.00%
<hr/>					
STUDENT TRANSPORTATION	\$ 474,778	\$ 491,704	\$ 502,768	\$ 11,064	2.25%
TOTAL REGULAR TRANSPORTATIO	\$ 474,778	\$ 491,704	\$ 502,768	\$ 11,064	2.25%
<hr/>					
STUDENT TRANSPORTATION	\$ 67,321	\$ 73,424	\$ 75,077	\$ 1,653	2.25%
STUDENT TRANSPORTATION	\$ 7,762	\$ 17,758	\$ 17,758	\$ -	0.00%
STUDENT TRANSPORTATION	\$ 61,387	\$ 60,000	\$ 14,000	\$ (46,000)	-76.67%
TOTAL SPECIAL ED TRANSPORTAT	\$ 136,469	\$ 151,182	\$ 106,835	\$ (44,347)	-29.33%
<hr/>					
FIELD TRIP TRANSPORTATION	\$ -	\$ -	\$ 6,500	\$ 6,500	100.00%
TOTAL FIELD TRIP TRANSPORTATI	\$ -	\$ -	\$ 6,500	\$ 6,500	100.00%
<hr/>					
HOMELESS STUDENT TRANS.	\$ 6,000	\$ 6,500	\$ 1,500	\$ (5,000)	-76.92%
TOTAL HOMELESS STUDENT TRAN	\$ 6,000	\$ 6,500	\$ 1,500	\$ (5,000)	-76.92%
<hr/>					
REDEMPTION OF PRINCIPAL	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL BOND PRINCIPAL	\$ -	\$ -	\$ -	\$ -	0.00%
<hr/>					
INTEREST	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL BOND INTEREST	\$ -	\$ -	\$ -	\$ -	0.00%
<hr/>					
TRANSFER TO OTHER FUNDS	\$ 100,376	\$ -	\$ -	\$ -	0.00%
TOTAL FUND TRANSFER	\$ 100,376	\$ -	\$ -	\$ -	0.00%
<hr/>					
TOTAL GENERAL FUND	\$ 11,782,093	\$ 13,253,089	\$ 14,106,186	\$ 853,097	6.44%
TOTAL FOOD SERVICE FUND	\$ 130,573	\$ 171,244	\$ 165,304	\$ (5,940)	-3.47%
TOTAL GRANT FUND	\$ 106,055	\$ 159,893	\$ 94,500	\$ (65,393)	-40.90%
TOTAL ALL FUNDS	\$ 12,018,721	\$ 13,584,226	\$ 14,365,990	\$ 781,764	5.75%



INDEPENDENT AUDITORS REPORT

To the School Board
New Boston School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of New Boston School District, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of June 30, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on the following pages be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions of the financial statements that collectively comprise the New Boston School District's basic financial statements. The combining schedule of nonmajor funds is presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining schedule of nonmajor funds is the responsibility of management and is derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, schedule of nonmajor funds is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Angela B. Company LLC

January 13, 2015
Manchester, New Hampshire

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the New Boston School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2014. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

1. Financial Highlights

- The assets of the District exceeded its liabilities at the close of the most recent year by \$2,674,389 (*net position*). Of this amount, \$1,870,290 (*unrestricted net position*) may be used to meet the government's ongoing obligations to citizens and creditors.
- The District's total net position changed by \$304,555.
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$1,888,068, a change of \$424,705 in comparison with the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$1,225,792 is *available for spending* at the District Town Meeting's discretion.

2. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and liabilities, with the difference between two reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. uncollected taxes and earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, and transportation.

Fund Financial Statements. A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The District maintains four individual governmental funds. Information is presented separately in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general fund and grants fund, which are considered to be major funds. Data from the other two funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. *Fiduciary funds* are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are *not* reflected in the government-wide financial statements, because the resources of those funds are *not* available to support the District's own programs.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* that is required to be disclosed by accounting principles generally accepted in the United States of America.

3. Government-wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of government's financial position. In the case of the District, assets exceeded liabilities by \$2,674,389 at the close of the most recent fiscal year.

The second largest portion of the District's net position (29.83 percent) reflects its investment in capital assets (e.g., land buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

New Boston School District's Condensed Statement of Net Position

	<u>Governmental Activities</u>	
	<u>2014</u>	<u>2013</u>
Current and other assets	\$ 2,007,774	\$ 1,677,185
Capital assets	<u>782,365</u>	<u>899,472</u>
Total assets	2,790,139	2,576,657
Long-term liabilities outstanding	-	-
Other liabilities	<u>115,750</u>	<u>206,823</u>
Total liab. and def. inflows	115,750	206,823
Net position:		
Net investment in capital assets	797,660	914,767
Restricted	6,439	27,672
Unrestricted	<u>1,870,290</u>	<u>1,427,395</u>
Total net position	\$ <u>2,674,389</u>	\$ <u>2,369,834</u>

	<u>Governmental Activities</u>	
	<u>2014</u>	<u>2013</u>
Revenues:		
Program revenues:		
Charges for service	\$ 116,985	115,785
Operating grants and contributions	96,405	141,838
General revenues	<u>11,881,690</u>	<u>11,169,412</u>
Total revenues	12,095,080	11,427,035
Expenses:		
Administration	870,001	744,638
Instruction	9,117,007	8,907,757
Support services	769,461	737,061
Operation and maintenance	481,429	427,317
Transportation	<u>552,627</u>	<u>537,452</u>
Total expenses	<u>11,790,525</u>	<u>11,354,225</u>
Change in net position	304,555	72,810
Net position - Beginning of year	<u>2,369,834</u>	<u>2,297,024</u>
Net position - End of year	<u>\$ 2,674,389</u>	<u>\$ 2,369,834</u>

An additional portion of the District's net position (0.24 percent) represents resources that are subject to external restrictions on how they may be used. The remaining balance of *unrestricted net position* (\$1,870,290) may be used to meet the District's ongoing obligations to citizens and creditors.

Governmental activities. As noted above, governmental activities changed the District's net position by \$304,555. Key elements of this change are as follows:

Governmental Activities:	
General fund	\$ 449,714
Nonmajor funds	(25,009)
Depreciation expense	(117,107)
Other GAAP accruals	<u>(3,043)</u>
Total governmental activities	<u>\$ 304,555</u>

4. Financial Analysis of the Government's Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular,

unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the District's governmental funds reported combined ending fund balances of \$1,888,068, which is a change of \$424,705 in comparison with the prior year. Key elements of this change are as follows:

Governmental funds activities:	
General Fund	\$ 449,714
Nonmajor funds:	
School Food Service	<u>(25,009)</u>
Total	\$ <u>424,705</u>

The general fund is the chief operating fund of the District. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,225,792, while total fund balance was \$1,870,110. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance represents 10.69 percent of total general fund expenditures, while total fund balance represents 16.32 percent of that same amount.

As noted above, total fund balance of the general fund changed by \$449,714 during the current fiscal year. Key elements of this change are as follows:

Revenue in excess of budget	\$ 127,985
Expenditures less than budget	825,586
Use of fund balance as a funding source	(718,138)
Change in assigned fund balance	114,829
Change in committed fund balance	100,376
Other	<u>(924)</u>
Total	\$ <u>449,714</u>

5. General Fund Budgetary Highlights

There is no change between the total original and total final budget.

6. Capital Asset and Debt Administration

Capital Assets. The District's investment in capital assets for its governmental activities as of June 30, 2014, amounted to \$782,365 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery, equipment and furnishings, and infrastructure. The total change in the District's investment in total capital assets for the current year was \$(117,107).

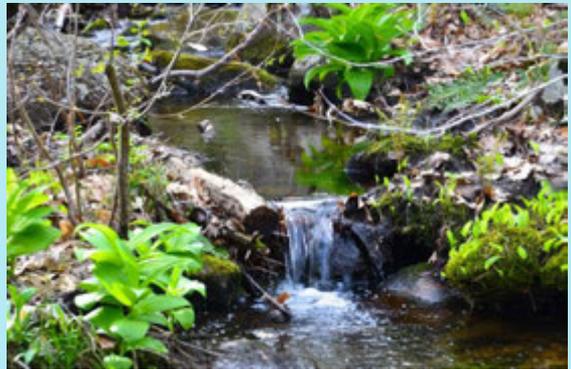
Major capital asset events during the current fiscal year included the following:

	<u>Amount</u>
Depreciation expense	\$ <u>(117,107)</u>
Total change in capital assets	\$ <u>(117,107)</u>

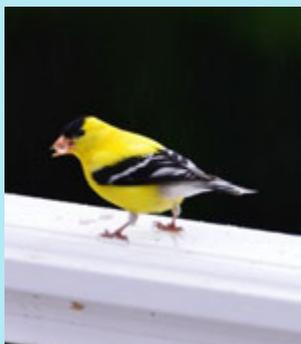
Additional information on the District's capital assets can be found in the notes to the financial statements.

7. Request for Information

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU #19, 11 School Street, Goffstown, New Hampshire 03045.



Photo's clockwise from top left: Gazebo in Spring, hyacinths in bloom, ruffled daffodil , spring waterfall at Betsey Dodge Conservation Area (photos by Laura Bernard). Garden path (photo by Dory Smith). Porcupine (photo by Ellen McGlaufflin).



Photos clockwise starting top left: gold finch eating seed, (photo by Laura Bernard). Howard Towne with NBCS students putting flags on headstones at the Cemetery, (photo by: Brandy Mitroff). Getting snacks during ball game (photo by Ellen McGlaufflin). A beautiful purple iris, (photo by Laura Bernard). 4th of July fundraising bicycle ride leaving Molly's parking lot (photo by Laura Bernard), NB Garden Club planting filling the flower boxes on the bridge, (photo by Janet White).



Front Cover pictures, clockwise from top left: deer & fawn (photo by Dory Smith). Marlena Roach in her Easter bonnet (photo by Laura Bernard). Daffodils (photo by Laura Bernard). Rainbow (photo by Scott King). Ducks floating down the river (photo by Kim Borges). Bleeding Hearts (photo by Laura Bernard).