

DO NOT REMOVE

BUDGET OF THE TOWN of NEW BOSTON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2015 to December 31, 2015

or Fiscal Year From January 1, 2015 to December 31, 2015

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

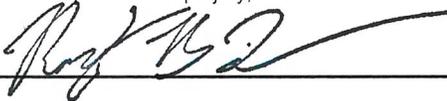
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 01/26/2015

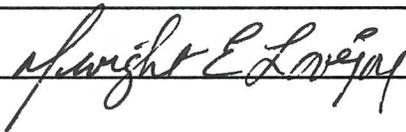
GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Rodney Towne



Christine Quirk

Dwight Lovejoy

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		235,762	221,956	236,499	
4140-4149	Election,Reg.& Vital Statistics		81,851	83,989	85,019	
4150-4151	Financial Administration		83,084	78,413	89,420	
4152	Revaluation of Property		47,282	43,280	51,351	
4153	Legal Expense		25,000	27,732	30,000	
4155-4159	Personnel Administration		45,440	22,700	43,305	
4191-4193	Planning & Zoning		180,947	174,165	183,411	
4194	General Government Buildings		73,929	88,790	74,174	
4195	Cemeteries		32,900	30,132	31,900	
4196	Insurance		77,985	77,115	79,925	
4197	Advertising & Regional Assoc.					
4199	Other General Government		1,070	1,064	1,070	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		897,624	896,861	956,446	
4215-4219	Ambulance					
4220-4229	Fire		217,246	204,159	232,605	
4240-4249	Building Inspection		62,373	54,848	64,807	
4290-4298	Emergency Management		13,637	9,640	15,872	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		636,157	666,644	682,275	
4312	Highways & Streets		679,108	653,669	679,446	
4313	Bridges		175,224	172,608	175,224	
4316	Street Lighting		5,845	5,996	5,845	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		233,070	239,448	240,523	
4323	Solid Waste Collection		1,000	80	800	
4324	Solid Waste Disposal		166,276	148,466	173,557	
4325	Solid Waste Clean-up		4,500	4,313	5,000	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
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WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		2,525	2,506	3,291	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		5,100	4,600	5,300	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.					
4444	Intergovernmental Welfare Payments		2,400	2,400	2,250	
4445-4449	Vendor Payments & Other		34,700	26,971	32,700	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		138,464	133,330	145,688	
4550-4559	Library		270,889	261,829	280,722	
4583	Patriotic Purposes		7,500	7,556	500	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		1,885	596	735	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
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CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			4,440,775	4,345,856	4,609,660	

* Use special warrant article section on next page.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		12,000	54,580	30,000
3180	Resident Taxes				
3185	Timber Taxes		15,000	13,582	13,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		85,000	83,025	80,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		3,000	5,456	5,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,200	1,305	1,200
3220	Motor Vehicle Permit Fees		890,000	954,223	927,000
3230	Building Permits		32,268	33,906	32,605
3290	Other Licenses, Permits & Fees		55,296	57,893	55,914
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		240,000	260,001	260,000
3353	Highway Block Grant		170,000	172,453	172,453
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		242	70	-
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		87,800	124,688	97,535
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			2,500	23,000
3502	Interest on Investments		4,000	4,292	4,200
3503-3509	Other		1,000	10,170	-

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		17,000	17,000	141,216
3916	From Trust & Fiduciary Funds		25,500	25,500	
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				200,000
	Amount VOTED From F/B ("Surplus")		84,000	84,000	350,000
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS					2,393,123

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	4,440,775	4,609,660
Special Warrant Articles Recommended (from page 5)	452,500	822,253
Individual Warrant Articles Recommended (from page 5)	86,500	85,000
TOTAL Appropriations Recommended	4,979,775	5,516,913
Less: Amount of Estimated Revenues & Credits (from above)	1,752,384	2,393,123
Estimated Amount of Taxes to be Raised	3,227,391	3,123,790