



## DEFAULT BUDGET OF THE TOWN

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION ?

Municipality:

County:

### PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



**New Hampshire**  
 Department of  
 Revenue Administration

**2015**  
**MS-DT**

**APPROPRIATIONS**

<b>GENERAL GOVERNMENT</b>					
<b>Account #</b>	<b>Purpose of Appropriations (RSA 32:3, V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
4130 - 4139	Executive	\$235,762	\$597		\$236,359
4140 - 4149	Election, Registration & Vital Statistics	\$81,851	\$162		\$82,013
4150 - 4151	Financial Administration	\$83,084	\$4,654		\$87,738
4152	Revaluation of Property	\$47,282	\$4,069		\$51,351
4153	Legal Expense	\$25,000	\$7,000		\$32,000
4155 - 4159	Personnel Administration	\$45,440	(\$2,135)		\$43,305
4191 - 4193	Planning & Zoning	\$180,948	(\$1,632)		\$179,316
4194	General Government Buildings	\$73,929	(\$2,059)		\$71,870
4195	Cemeteries	\$32,900	(\$1,000)		\$31,900
4196	Insurance	\$77,985	\$1,940		\$79,925
4197	Advertising & Regional Association				
4199	Other General Government	\$1,070			\$1,070
<b>General Government Subtotal</b>		<b>\$885,251</b>	<b>\$11,596</b>		<b>\$896,847</b>



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**APPROPRIATIONS**

<b>PUBLIC SAFETY ?</b>					
<b>Account #</b>	<b>Purpose of Appropriations (RSA 32:3, V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
4210-4214	Police ?	\$897,623	\$37,271		\$934,894
4215-4219	Ambulance ?				
4220-4229	Fire ?	\$217,246	\$15,359		\$232,605
4240-4249	Building Inspection ?	\$62,373	\$898		\$63,271
4290-4298	Emergency Management ?	\$13,637			\$13,637
4299	Other (Including Communications) ?				
	<b>Public Safety Subtotal</b>	<b>\$1,190,879</b>	<b>\$53,528</b>		<b>\$1,244,407</b>

<b>AIRPORT/AVIATION CENTER ?</b>					
<b>Account #</b>	<b>Purpose of Appropriations (RSA 32:3, V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
4301 - 4309	Airport Operations ?				
	<b>Airport/Aviation Subtotal</b>				

<b>HIGHWAYS AND STREETS ?</b>					
<b>Account #</b>	<b>Purpose of Appropriations (RSA 32:3, V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
4311	Administration ?	\$636,156	\$24,822		\$660,978
4312	Highways & Streets ?	\$679,108	(\$8,162)		\$670,946
4313	Bridges ?				
4316	Street Lighting ?	\$5,845			\$5,845
4319	Other ?	\$175,224			\$175,224
	<b>Highways and Streets Subtotal</b>	<b>\$1,496,333</b>	<b>\$16,660</b>		<b>\$1,512,993</b>



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SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?	\$233,070	\$6,345		\$239,415
4323	Solid Waste Collection ?	\$1,000	(\$200)		\$800
4324	Solid Waste Disposal ?	\$166,276	\$44		\$166,320
4325	Solid Waste Clean-up ?	\$4,500	\$500		\$5,000
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$404,846	\$6,689		\$411,535

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



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Account #	Purpose of Appropriations (RSA 32:3, VI)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>Electric Subtotal</b>					

Account #	Purpose of Appropriations (RSA 32:3, VI)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration	\$2,525			\$2,525
4414	Pest Control				
4415 - 4419	Health Agencies & Hospital & Other	\$5,100			\$5,100
<b>Health Subtotal</b>		\$7,625			\$7,625

Account #	Purpose of Appropriations (RSA 32:3, VI)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance				
4444	Intergovernmental Welfare Payments	\$2,400	(\$150)		\$2,250
4445 - 4449	Vendor Payments & Other	\$34,700	(\$2,000)		\$32,700
<b>Welfare Subtotal</b>		\$37,100	(\$2,150)		\$34,950



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CULTURE AND RECREATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation ?	\$138,464	\$6,511		\$144,975
4550 - 4559	Library ?	\$270,889	\$4,318		\$275,207
4583	Patriotic Purposes ?	\$7,500	(\$7,000)		\$500
4589	Other Culture & Recreation ?				
Culture and Recreation Subtotal		\$416,853	\$3,829		\$420,682

CONSERVATION & DEVELOPMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$1,885	(\$1,150)		\$735
4619	Other Conservation ?				
4631 - 4632	Redevelopment and Housing ?				
4651 - 4659	Economic Development ?				
Conservation & Development Subtotal		\$1,885	(\$1,150)		\$735

DEBT SERVICE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes ?				
4721	Interest Long Term Bonds & Notes ?				
4723	Interest on Tax Anticipation Notes ?				
4790 - 4799	Other Debt Service ?				
Debt Service Subtotal					



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**APPROPRIATIONS**

<b>CAPITAL OUTLAY</b> ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?				
<b>Capital Outlay Subtotal</b>					

<b>OPERATING TRANSFERS OUT</b> ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
<b>Operating Transfers Out Subtotal</b>					



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Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$4,440,772	\$89,002		\$4,529,774

**EXPLANATION FOR INCREASES AND REDUCTIONS**

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line	Remove Line



NEW BOSTON (319)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

PETER

Preparer's Last Name

FLYNN

*Peter R Flynn* ~~TOWN ADMINISTRATOR~~ 1-20-15  
Preparer's Signature and Title Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*[Signature]*  
Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

*Michael E. Flynn* Selectmen  
Governing Body or Committee Member's Signature and Title

**Submit** *Please save and e-mail the completed PDF form to your Municipal Account Advisor:*

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

**Print**

*A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:*

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**