

### 2016 Town Budget Totals

BUDGET	2015 BUDGET	2016 BUDGET	\$CHANGE	%CHANGE	Default
ASSESSING	51,351	49,406	(1,945)	-3.79%	49,406
BUILDING DEPT	64,807	66,024	1,217	1.88%	64,240
CEMETERY	31,900	31,900	-	0.00%	31,900
CONSERVATION/FORESTER/ENERGY	735	1,235	500	68.03%	735
EMERGENCY MGMT	15,872	15,562	(310)	-1.95%	15,662
FINANCIAL (BOOKKEEPER)	60,429	59,308	(1,121)	-1.86%	58,568
FIRE DEPT	232,605	240,689	8,084	3.48%	216,689
GOVERNMENT BUILDINGS	74,174	69,719	(4,455)	-6.01%	65,452
HEALTH & WELFARE	40,250	38,720	(1,530)	-3.80%	38,520
HEALTH OFFICER	3,291	3,830	539	16.38%	3,291
HIGHWAY DEPT	1,536,945	1,572,314	35,369	2.30%	1,487,085
LANDFILL MONITORING	5,000	5,400	400	8.00%	5,400
LEGAL	30,000	30,000	-	0.00%	30,000
LIBRARY	280,722	292,977	12,255	4.37%	278,171
PATRIOTIC PURPOSES	500	7,500	7,000	1400.00%	7,500
PERSONNEL	43,305	48,803	5,498	12.70%	48,803
PLANNING	180,940	141,907	(39,033)	-21.57%	141,424
POLICE DEPARTMENT	956,446	986,575	30,129	3.15%	953,445
PROPERTY LIABILITY INSUR	79,925	85,000	5,075	6.35%	85,000
RECREATION DEPT	145,688	150,833	5,145	3.53%	143,573
SELECTMEN	236,499	243,770	7,271	3.07%	231,719
STREET LIGHTING	5,845	5,845	-	0.00%	5,845
TAX COLLECTOR	28,991	33,669	4,678	16.14%	32,650
TOWN CLERK	85,019	96,200	11,181	13.15%	93,646
TRANSFER STATION	414,880	416,769	1,889	0.46%	409,599
TRUSTEES	1,070	1,070	-	0.00%	1,070
ZONING	2,471	2,498	27	1.09%	2,471
<b>TOTALS:</b>	<b>4,609,660</b>	<b>4,697,523</b>	<b>87,863</b>		<b>4,501,864</b>
					195,659
<b>PERCENT CHANGE YR OVER YR</b>	<b>1.91%</b>				<b>-4.17%</b>