

## 2016 Default Town Budget Totals

BUDGET	2016 BUDGET	DEFAULT
ASSESSING	49,406	49,406
BUILDING DEPT	66,024	64,240
CEMETERY	31,900	31,900
CONSERVATION/FORESTER/ENERGY	1,235	735
EMERGENCY MGMT	15,562	-15,662
FINANCIAL (BOOKKEEPER)	59,308	58,568
FIRE DEPT	240,689	216,689
GOVERNMENT BUILDINGS	69,719	65,452
HEALTH & WELFARE	38,720	38,520
HEALTH OFFICER	3,830	3,291
HIGHWAY DEPT	1,572,314	1,487,085
LANDFILL MONITORING	5,400	5,400
LEGAL	30,000	30,000
LIBRARY	292,977	278,171
PATRIOTIC PURPOSES	7,500	7,500
PERSONNEL	48,803	48,803
PLANNING	141,907	141,424
POLICE DEPARTMENT	986,575	953,445
PROPERTY LIABILITY INSUR	85,000	85,000
RECREATION DEPT	150,833	143,573
SELECTMEN	243,770	231,719
STREET LIGHTING	5,845	5,845
TAX COLLECTOR	33,669	32,650
TOWN CLERK	96,200	93,646
TRANSFER STATION	416,769	409,599
TRUSTEES	1,070	1,070
ZONING	2,498	2,471

TOTALS:      4,697,523      4,501,864

**ESTIMATED TAX RATE IMPACT - TOWN PORTION**

<b>Year</b>	<b>Assessed Valuation</b>	<b>Tax Rate</b>
2009	658,000,000	3.98
2010	664,000,000	4.19
2011	535,000,000	5.73
2012	538,147,762	5.49
2013	542,916,062	5.60
2014	550,774,034	5.84
2015	560,210,325	5.93
2016 (est)	560,210,325	

	<b>Expense/Revenue</b>	<b>Tax Rate Impact</b>
Town Default Op Budget	4,501,864	8.04
Town Warrant Articles		
Engineering for FD Bldg	-	-
Fire Truck CRF	-	-
HW Truck CRF	-	-
Hwy Heavy Equip CRF	-	-
Dougherty Lane	-	-
Bridge Repair/Replace CRF	40,000	0.07
Revaluation - 2021	-	-
Police Detail Exp Tr	-	-
Overlay	15,000	0.027
Veteran's Credits	133,000	0.24
Less Revenue Estimate	(1,628,822)	(2.91)
Less Surplus	-	-
<b>Total Town</b>		<b>5.46</b>

*NEW PROJECTION*

## ESTIMATED TAX RATE IMPACT - TOWN PORTION

Year	Assessed Valuation	Tax Rate
2009	658,000,000	3.98
2010	664,000,000	4.19
2011	535,000,000	5.73
2012	538,147,762	5.49
2013	542,916,062	5.60
2014	550,774,034	5.84
2015	560,210,325	5.93
2016 (est)	560,210,325	

Expense/Revenue		Tax Rate Impact
Town Operating Budget	4,697,523	8.39
Town Warrant Articles		
Engineering for FD Bldg	19,500	0.03
Fire Truck CRF	110,000	0.20
HW Truck CRF	85,000	0.15
Hwy Heavy Equip CRF	50,000	0.09
Dougherty Lane	85,000	0.15
Bridge Repair/Replace CRF	40,000	0.07
Revaluation - 2021	30,000	0.05
Police Detail Exp Tr	2,458	0.00
Overlay	15,000	0.027
Veteran's Credits	133,000	0.24
Less Revenue Estimate	(1,628,822)	(2.91)
Less Surplus	-	-
<b>Total Town</b>		<b>6.50</b>

*PREVIOUS PROJECTION*