



TOWN OF NEW BOSTON
NEW BOSTON PLANNING BOARD
P.O. BOX 250
NEW BOSTON, NH 03070

MEMORANDUM

TO: Dan MacDonald, Fire Department
Dick Perusse, Highway Department
Jim Brace, Police Department
Mike Sindoni, Recreation Department
Gerry Cornett, Transfer Station
Laura Bernard, Conservation
Commission

Sarah Chapman, Library
Tori Underwood, Principal, Central School
Peter Flynn, Town Administrator
Tim Trimbur, Forestry Committee
Peter Hogan, Planning Board
Warren Houghton, Cemetery Rep.

FROM: Shannon Silver, Planning Board Coordinator

DATE: August 1, 2016

RE: Start-Up of 2017 to 2022 Capital Improvements Plan Process
Response Requested no later than September 1, 2016

The preparation of the Capital Improvements Plan of 2017 to 2022 has begun. Your list of specific capital projects for this planning period is needed for the CIP.

As a reminder of the items you should include as part of the CIP process, please submit projects that have a useful lifespan of greater than two years and have a cost of \$20,000 or more. The use of Capital Reserve Funds (CRF's) will be primarily for projects with a cost of \$50,000 or more.

I am forwarding several CIP project worksheet forms for your use. Please fill out one for each separate project in the 2017 to 2022 planning time frame. Please be sure and submit cost estimates for projects whenever possible and as soon as possible. This makes the budgeting process much more accurate right from the beginning.

If the project is eligible for any federal or state grants, matching funds, or loans, please indicate this on the form. One summary sheet should be completed per project, with additional sheets added for explanation if necessary.

Please submit project information on the forms provided, adding explanations where necessary, by September 1, 2016, to the Planning Department.

As always, thank you for your cooperation and hard work in making the CIP a valid and useful tool in New Boston.

SS/

TOWN OF NEW BOSTON 2016-2021 (CIP Schedule & Budget)

Department	Ca	Yr	Project	Accrued	2016	2017	2018	2019	2020	2021
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$251,400	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
			Lyndeborough Road Culvert \$67K 2016							
			Bedford Road Culvert \$70K 2017							
Fire Department	B		Howe Bridge Repair \$100K 2020							
			Tucker Mill Road Bridge \$172K 2023							
			Fire Equipment Annual CRF	\$707,075	\$110,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
			05 Light Rescue (R) (15yr cycle) \$254K							
			88 Tank Truck (R) (30yr cycle) \$349K							
			18 Tank Truck (F) (15yr cycle) \$57K							
			07 Forestry Truck (F) (15yr cycle) \$36K							
			07 Forestry Truck (R) (30yr cycle) \$340K							
			07 Pumper (F) (15yr cycle) \$64K							
			07 Pumper (R) (25yr cycle) \$650K							
			91 Pumper (R) (25yr cycle) \$632K							
			16 Pumper (F) (15yr cycle) \$98K							
			94 Hilltop Pumper-preowned (R) (9yr cycle) \$100K							
			94 Hose Reel Truck (R) (30yr cycle) \$400K							
		Highway Department	C		24 Hose Reel Truck (F) (15yr cycle) \$80K					
	Breathing Apparatus (24 units @ \$7K)									
	Hwy Truck Annual CRF			\$303,925	\$65,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	08 6 WHL Dump Truck #3 (15yr cycle) \$260K									
	08 6 WHL Dump Truck #4 (15yr cycle) \$260K									
	08 6 WHL Dump Truck #8 (15yr cycle) \$260K									
	03 6 WHL Dump Truck #5 (15yr cycle) \$260K									
	07 6 WHL Dump Truck #6 (15yr cycle) \$260K									
	08 6 WHL Dump Truck #2 (10yr cycle) \$125K									
	06 6 WHL Dump Truck #1 (15yr cycle) \$260K									
	07 10 WHL Dump Truck #10 (15yr cycle) \$295K									
	Hwy Heavy Equipment Annual CRF			\$253,950	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	10 Grader (15yr cycle) \$325K									
	05 Loader (12yr cycle) \$210K									
	06 Backhoe (13yr cycle) \$132K									
Road Improvements	C		Salt Shed 2018 \$92K			\$46,000	\$46,000			
			Dougherty Lane Improvements		\$85,000					
			Road Projects (TBD)							
Selectmen	C		Road Projects (TBD)		\$85,000			\$85,000		
			Town Property Reval CRF 2016 \$80K, 2021 \$160K	\$105,900	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$20,000
			In-vessel composting system, 2020 \$140K					\$70,000		
Transfer Station	C		Yearly CIP Sub-totals		\$400,000	\$471,000	\$471,000	\$495,000	\$495,000	\$583,000
			Bond Issues							
			New School Addition (10 Yr Bond) 2018 \$1.29M				\$25,700	\$177,800	\$170,600	\$166,000
Central School	A		Replace Fire Station 2017 (20Yr Bond) \$2.675M				\$275,906	\$215,010	\$210,758	\$206,505
			Bond Issues Sub-totals		\$0	\$0	\$301,606	\$392,810	\$381,358	\$372,505
			Yearly Totals		\$400,000	\$471,000	\$772,606	\$887,810	\$876,358	\$955,505
Fire Department	B		Yearly Totals		\$400,000	\$471,000	\$772,606	\$887,810	\$876,358	\$955,505
			Bond Issues							
			New School Addition (10 Yr Bond) 2018 \$1.29M				\$25,700	\$177,800	\$170,600	\$166,000

A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities

R = Replacement
NR = Not Recommended
R&A = Raise & Appropriate
CRF = Capital Reserve
F = Refurbishment