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**TOWN OF NEW BOSTON 2016-2021
(CIP Schedule & Budget)**

Department	C	Yr	Project	Accrued	2016	2017	2018	2019	2020	2021	
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$251,400	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
			Lyndeborough Road Culvert \$67K 2016								
			Bedford Road Culvert \$70K 2017								
			Howe Bridge Repair \$100K 2020								
			Tucker Mill Road Bridge \$172K 2023								
Fire Dept	B		Fire Equipment Annual CRF	\$707,075	\$110,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	
		05	Light Rescue (R) (15yr cycle) \$254K								
		88	Tank Truck (R) (30yr cycle) \$349K								
		18	Tank Truck (F) (15yr cycle) \$57K								
		07	Forestry Truck (F) (15yr cycle) \$36K								
		07	Forestry Truck (R) (30yr cycle) \$340K								
		07	Pumper (F) (15yr cycle) \$64K								
		07	Pumper (R) (25yr cycle) \$650K								
		91	Pumper (R) (25yr cycle) \$632K								
		16	Pumper (F) (15yr cycle) \$98K								
		94	Hilltop Pumper-preowned (R) (8yr cycle) \$100K								
		94	Hose Reel Truck (R) (30yr cycle) \$400K								
		24	Hose Reel Truck (F) (15yr cycle) \$80K								
			Breathing Apparatus (24 units @ \$7k)								\$168,000
		Highway Dept	C		Hwy Truck Annual CRF	\$303,925	\$85,000	\$100,000	\$100,000	\$100,000	\$100,000
08	6 WHL Dump Truck #3 (15yr cycle) \$260K										
08	6 WHL Dump Truck #4 (15yr cycle) \$260K										
08	6 WHL Dump Truck #8 (15yr cycle) \$260K										
03	6 WHL Dump Truck #5 (15yr cycle) \$260K										
07	6 WHL Dump Truck #6 (15yr cycle) \$260K										
08	Sml 6 WHL Dump Truck #2 (10yr cycle) \$125K										
06	6 WHL Dump Truck #1 (15yr cycle) \$260K										
07	10 WHL Dump Truck #10 (15yr cycle) \$295K										
	Hwy Heavy Equipment Annual CRF			\$253,950	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
10	Grader (15yr cycle) \$325K										
05	Loader (12yr cycle) \$210K										
06	Backhoe (13yr cycle) \$132K										
	Salt Shed 2018 \$92K					\$46,000	\$46,000				
Road Improvements	C				Dougherty Lane Improvements		\$85,000				
			Road Projects (TBD)			\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	
Selectmen	C		Town Property Reval CRF 2016 \$80K, 2021 \$160K	\$105,900	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$20,000	
Transfer St.	C		In-vessel composting system, 2020 \$140k					\$70,000	\$70,000		
			Yearly CIP Sub-totals		\$400,000	\$471,000	\$471,000	\$495,000	\$495,000	\$583,000	
			Bond Issues								
Central School	A		New School Addition (10 Yr Bond) 2018 \$1.29M				\$25,700	\$177,800	\$170,600	\$166,000	
Fire Dept	B		Replace Fire Station 2017 (20Yr Bond) \$2.675M				\$275,906	\$215,010	\$210,758	\$206,505	
			Bond Issues Sub-totals		\$0	\$0	\$301,606	\$392,810	\$381,358	\$372,505	

R = Replacement
NR = Not

Department	C	Yr	Project	Accrued	2016	2017	2018	2019	2020	2021	
Recommended			Yearly Totals		\$400,000	\$471,000	\$772,606	\$887,810	\$876,358	\$955,505	
R&A = Raise & Appropriate			A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities								