

BUDGET OF THE TOWN

OF: NEW BOSTON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

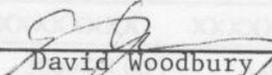
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

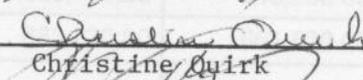
This form was posted with the warrant on (Date): January 25, 2010

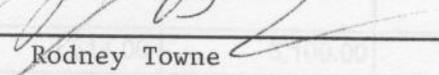
GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


David Woodbury


Christine Quirk


Rodney Towne

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		176,240.00	170,335.00	173,145.00	
4140-4149	Election, Reg. & Vital Statistics		60,650.00	52,149.00	64,160.00	
4150-4151	Financial Administration		79,960.00	75,462.00	83,265.00	
4152	Revaluation of Property		43,000.00	43,496.00	43,300.00	
4153	Legal Expense		27,000.00	59,350.00	35,000.00	
4155-4159	Personnel Administration		489,505.00	457,236.00	529,135.00	
4191-4193	Planning & Zoning		112,245.00	105,127.00	113,611.00	
4194	General Government Buildings		43,670.00	48,279.00	46,620.00	
4195	Cemeteries		34,000.00	21,375.00	30,000.00	
4196	Insurance		56,000.00	47,690.00	52,820.00	
4197	Advertising & Regional Assoc.		3,245.00	3,219.00	3,275.00	
4199	Other General Government		65.00	64.00	1,065.00	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		626,325.00	575,883.00	649,340.00	
4215-4219	Ambulance					
4220-4229	Fire		210,517.00	219,841.00	211,492.00	
4240-4249	Building Inspection		57,665.00	48,678.00	55,450.00	
4290-4298	Emergency Management		18,050.00	15,011.00	11,680.00	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		334,095.00	300,436.00	346,255.00	
4312	Highways & Streets		667,375.00	683,220.00	661,520.00	
4313	Bridges					
4316	Street Lighting		5,100.00	4,514.00	5,100.00	
4319	Other (HWY Block Grant)		173,000.00	93,338.00	183,000.00	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		157,165.00	151,100.00	159,365.00	
4323	Solid Waste Collection		6,700.00	4,567.00	6,700.00	
4324	Solid Waste Disposal		183,750.00	162,755.00	181,600.00	
4325	Solid Waste Clean-up		8,500.00	9,730.00	7,500.00	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		2,275.00	1,724.00	2,195.00	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		6,750.00	6,600.00	7,240.00	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.					
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		22,100.00	25,301.00	26,100.00	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		89,050.00	84,822.00	95,255.00	
4550-4559	Library		188,865.00	181,669.00	226,240.00	
4583	Patriotic Purposes		4,600.00	4,389.00	4,550.00	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		1,525.00	445.00	2,085.00	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			3,888,987.00	3,657,806.00	4,018,063.00	

Special warrant articles are not necessarily the same as "special" or "major" articles. Individual warrant articles might be considered debt issues for future appropriations or funds of a past fiscal year, or used to address individually.

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)	
TOWN HALL RENOVATION	24			610,000.00		
ADDITONAL APARTMENT	26			75,000.00		
HISTORICAL BLDG RENOV	26			85,000.00		
EVALUATION	27			10,000.00		
NEW OFFICE	28			104,000.00		
NEW LIBRARY	29			62,000.00		
WATER	31			226,000.00		
COACH RD IMPROVEM	34			85,000.00		

* Use special warrant article section on next page.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		22,000.00	22,377.00	10,000.00
3180	Resident Taxes				
3185	Timber Taxes		12,000.00	18,055.00	18,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		55,000.00	67,767.00	70,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		8,200.00	8,222.00	8,500.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		800.00	1,050.00	1,000.00
3220	Motor Vehicle Permit Fees		820,000.00	819,737.00	835,000.00
3230	Building Permits		22,000.00	26,434.00	27,000.00
3290	Other Licenses, Permits & Fees		45,800.00	50,587.00	49,450.
3311-3319	FROM FEDERAL GOVERNMENT		16,500.00	16,591.00	400,000.00
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		229,325.00	229,325.00	225,000.00
3353	Highway Block Grant		173,380.00	173,380.00	183,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		245.00	245.00	245.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				919,000.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		60,700.00	78,275.00	109,100.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		7,700.00	6,542.00	8,000.00
3503-3509	Other		24,700.00	30,106.00	25,500.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		156,000.00	156,000.00	545,000.00
3916	From Trust & Fiduciary Funds		1,600.00	1,450.00	68,600.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		300,000.	300,000.	
TOTAL ESTIMATED REVENUE & CREDITS			1,955,950.	2,006,141.	3,502,395.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	3,888,987.00	4,018,063.00
Special Warrant Articles Recommended (from page 5)	230,500.00	1,170,000.00
Individual Warrant Articles Recommended (from page 5)	343,000.00	1,137,000.00
TOTAL Appropriations Recommended	4,462,487.00	6,325,063.00
Less: Amount of Estimated Revenues & Credits (from above)	1,955,950.	3,502,395.00
Estimated Amount of Taxes to be Raised	2,506,537.	2,822,668.00