

Default Budget - School District of New Bostown School District FY 2009 - 2010

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Budget FY 2008 - 2009	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET FY 2009 - 2010
<b>INSTRUCTION (1000 - 1999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100 - 1199	Regular Programs	6,254,250	267,987		6,522,237
1200 - 1299	Special Programs	1,397,302	-53,944		1,343,358
1300 - 1399	Vocational Programs				
1400 - 1499	Other Programs	11,462			11,462
1500 - 1599	Non-Public Programs				
1600 - 1899	Adult & Community Programs				
<b>SUPPORT SERVICES (2000 - 2999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000 - 2199	Student Support Services	308,394	3,705		312,099
2200 - 2299	Instructional Staff Services	136,903	8,646		145,549
<b>GENERAL ADMINISTRATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency				
2310 - 2319	Other School Board	23,755	538		24,293
<b>EXECUTIVE ADMINISTRATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320 310	SAU Management Services	264,717	22,369		287,086
2320 - 2399	All Other Administration				0
2400 - 2499	School Administration Service	319,395	6,766		326,161
2500 - 2599	Business				0
2600 - 2699	Operation & Maintenance of Plant	518,661	22,257		540,918
2700 - 2799	Student Transportation	568,044	33,272		601,316
2800 - 2999	Support Service, Central & Other				0
3000 - 3999	<b>NON-INSTRUCTIONAL SERVICES</b>	153,727	8,542		162,269
4000 - 4999	<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>	19,170		(19,170)	0
<b>OTHER OUTLAYS (5000 - 5999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Prinipal	175,000			175,000
5120	Debt Service - Interest	13,562	(8,968)		4,594
<b>FUND TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220 - 5221	To Food Service				
5222 - 5229	To Other Special Revenue				
5230 - 5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust (*see pg 3)				

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<b>FUND TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300 - 5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
<b>SUBTOTAL 1</b>		<b>10,164,342.00</b>	<b>311,170.00</b>	<b>(19,170.00)</b>	<b>10,456,342.00</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Decreases
Various	Increases due to Collective Bargaining Agreement with the New Boston Education Association	1200 - 1299	Decrease in planned placements
2200 - 2299	Costs for classroom aides, Student testing services	2310 - 2319	Decrease In Insurance Costs
2320	Increase in SAU Assessment		
2400-2499	Obligations per individual / other contract agreements		
2600 - 2699	Increase in energy and insurance costs		
2700 - 2799	Net Increase in Regular and Sped Transportation Cost		
1100 - 1199	Middle and High School Tuition Rate Increases		
2301 - 2319	Increase in audit costs		