

# DEFAULT BUDGET OF THE TOWN

## OF: NEW BOSTON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with the proposed operating budget (MS-6 or MS-7) and the warrant
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

\_\_\_\_\_  
Christine Quirk

\_\_\_\_\_  
Gordon Carlstrom

\_\_\_\_\_  
David Woodbury

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION

COMMUNITY SERVICES DIVISION

MUNICIPAL FINANCE BUREAU

P. O. BOX 487, CONCORD, NH 03302-0487

(603) 271-3397

Default Budget - Town/City of New Boston

FY 2008

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	163,870		3,100	166,970
4140-4149	Election,Reg.& Vital Statistics	52,450		6,970	59,420
4150-4151	Financial Administration	72,350		1,500	73,850
4152	Revaluation of Property	44,500		0	44,500
4153	Legal Expense	27,000		0	27,000
4155-4159	Personnel Administration	389,455		45,000	434,455
4191-4193	Planning & Zoning	109,988		0	109,988
4194	General Government Buildings	55,665		1,200	56,865
4195	Cemeteries	34,500		0	34,500
4196	Insurance	43,500		2,000	45,500
4197	Advertising & Regional Assoc.	3,150		0	3,150
4199	Other General Government	65		0	65
<b>PUBLIC SAFETY</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	518,780		20,862	539,642
4215-4219	Ambulance	0			0
4220-4229	Fire	170,075		7,886	173,097
4240-4249	Building Inspection	54,510			54,510
4290-4298	Emergency Mangement	7,100			7,100
4299	Other (Incl. Communications)				0
<b>AIRPORT/AVIATION CENTER</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations				0
<b>HIGHWAYS &amp; STREETS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration	294,825			294,825
4312	Highways & Streets	582,150		11,375	593,525
4313	Bridges				0
4316	Street Lighting	4,660			4,660
4319	Highway Block Grant	155,000		10,000	165,000
<b>SANITATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration	145,488			145,488
4323	Solid Waste Collection	7,000	1,000		6,000
4324	Solid Waste Disposal	205,315	19,270	6,000	180,045
4325	Solid Waste Clean-up	10,000	2,800		7,200
4326-4329	Sewage Coll. & Disposal & Other				0

Budget - Town/City of New Boston FY 2008

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATME</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration				0
4332	Water Services				0
4335-4339	Water Treatment, Conserv. & Other				0
<b>ELECTRIC</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation				0
4353	Purchase Costs				0
4354	Electric Equipment Maintenance				0
4359	Other Electric Costs				0
<b>HEALTH</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration	925		705	1,630
4414	Pest Control				0
4415-4419	Health Agencies & Hosp. & Other	4,612			4,612
<b>WELFARE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	17,470			17,470
4444	Intergovernmental Welfare Pymnts				0
4445-4449	Vendor Payments & Other				0
<b>CULTURE &amp; RECREATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	75,245			75,245
4550-4559	Library	167,370		4,000	171,370
4583	Patriotic Purposes	6,955	2,355	4,000	600
4589	Other Culture & Recreation				0
<b>CONSERVATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin. & Purch. of Nat. Resources				0
4619	Other Conservation	1,850			1,850
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				0
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				0
<b>DEBT SERVICE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes				0
4721	Interest-Long Term Bonds & Notes				0
4723	Int. on Tax Anticipation Notes				0
4790-4799	Other Debt Service				0

Budget - Town/City of New Boston FY 2008

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land				0
4902	Machinery, Vehicles & Equipment				0
4903	Buildings				0
4909	Improvements Other Than Bldgs.				0
<b>OPERATING TRANSFERS OUT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund				0
4913	To Capital Projects Fund				0
4914	To Enterprise Fund				0
	Sewer-				0
	Water-				0
	Electric-				0
	Airport-				0
4915	To Capital Reserve Fund				0
4916	To Exp.Tr.Fund-except #4917				0
4917	To Health Maint. Trust Funds				0
4918	To Nonexpendable Trust Funds				0
4919	To Fiduciary Funds				0
<b>TOTAL</b>		3,425,823	25,425	114,598	14,864
					3,500,132

Please use the box below to explain increases or reductions in columns 4 & 5.

See next page(s)

