

# REVISED PER DELIBERATIVE SESSION BUDGET OF THE TOWN

OF: New Boston

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 01/28/2008

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Christine Quirk \_\_\_\_\_

Gordon Carlstrom \_\_\_\_\_

David Woodbury \_\_\_\_\_

## THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive		163,870	156,776	174,300	
4140-4149	Election,Reg.& Vital Statistics		52,450	49,927	62,445	
4150-4151	Financial Administration		72,350	68,486	81,126	
4152	Revaluation of Property		44,500	47,219	45,000	
4153	Legal Expense		27,000	17,755	27,000	
4155-4159	Personnel Administration		389,455	359,138	440,805	
4191-4193	Planning & Zoning		109,988	101,407	111,060	
4194	General Government Buildings		55,665	52,662	53,510	
4195	Cemeteries		34,500	29,533	34,500	
4196	Insurance		43,500	41,767	45,500	
4197	Advertising & Regional Assoc.		3,150	3,130	6,700	
4199	Other General Government		65	61	65	
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police		518,780	495,755	588,455	
4215-4219	Ambulance					
4220-4229	Fire		170,075	177,701	199,881	
4240-4249	Building Inspection		54,510	47,547	56,590	
4290-4298	Emergency Management		7,100	5,625	8,200	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration		294,825	300,659	322,640	
4312	Highways & Streets		582,150	584,617	652,750	
4313	Bridges					
4316	Street Lighting		4,660	4,864	4,800	
4319	Highway Block Grant		155,000	12,710	165,000	
<b>SANITATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration		145,488	171,985	155,680	
4323	Solid Waste Collection		7,000	4,290	6,000	
4324	Solid Waste Disposal		205,315	161,003	177,450	
4325	Solid Waste Clean-up		10,000	8,747	7,200	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
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<b>WATER DISTRIBUTION &amp; TREATMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration		N/A		N/A	
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation		N/A		N/A	
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration		925	2,476	2,330	
4414	Pest Control		700			
4415-4419	Health Agencies & Hosp. & Other		5,132	4,612	5,650	
<b>WELFARE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.			25,565	20,075	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		16,950			
<b>CULTURE &amp; RECREATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation		75,245	73,533	80,508	
4550-4559	Library		167,370	170,922	183,360	
4583	Patriotic Purposes		6,955	6,801	600	
4589	Other Culture & Recreation					
<b>CONSERVATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation		1,850	2,174	1,600	
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>					
4651-4659	<b>ECONOMIC DEVELOPMENT</b>					
<b>DEBT SERVICE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
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<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			<b>3,426,523</b>	<b>3,189,446</b>	<b>3,720,780</b>	

\* Use special warrant article section on next page.

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
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	FOOTBRIDGE	20-08			19,000	
	TOWN HALL RENOVATION - CRF	25-08			60,000	
	REVALUATION - CRF	24-08			40,000	
	FIRE DEPT VEHICLE - CRF	22-08			30,000	
	HWY HEAVY EQUIP - CRF	29-08			55,000	
	HWY TRUCKS	28-08			55,000	
	BEDFORD ROAD UPGRADE	27-08			85,000	
	LYNDEBOROUGH ROAD BRIDGE	30-08			65,000	
	GREGG MILL ROAD BRIDGE - CRF	31-08			55,000	
	TUCKER MILL ROAD BRIDGE - CRF	32-08			20,000	
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	484,000	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
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	TOWN HALL DRAINAGE	23-08			10,000	
	F. D. TANKER REFURB	21-08			60,000	
	HWY - 1 TON	26-08			95,000	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	165,000	<b>XXXXXXXXXX</b>

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		50,000	39,152	40,000
3180	Resident Taxes				
3185	Timber Taxes		12,000	13,314	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		50,000	51,370	50,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		9,700	9,757	9,500
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		1,000	525	500
3220	Motor Vehicle Permit Fees		650,000	862,543	850,000
3230	Building Permits		36,000	31,525	28,000
3290	Other Licenses, Permits & Fees		55,400	59,616	50,600
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		48,000	69,262	25,000
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		22,462	35,693	23,000
3352	Meals & Rooms Tax Distribution		213,361	213,361	215,000
3353	Highway Block Grant		155,804	155,804	165,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		248	248	248
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		88,600	106,095	91,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property				
3502	Interest on Investments		142,000	164,912	157,000
3503-3509	Other		18,100	19,746	21,000