

**Town of New Boston
NEW HAMPSHIRE
ANNUAL REPORT
For the
Fiscal Year Ending December 31, 2005
Number of Registered voters – 3413
Population (est.) 4,856**

ASSESSED VALUATION

Property	\$278,118,142.00
Less Elderly Exemption	862,800.00
Less Physically Handicapped	80,500.00
Less Totally and Permanently Disabled Exemption	32,000.00
Less Blind	<u>30,000.00</u>
 Taxable Total	 \$277,112,842.00
 State School Rate	 4.44
Local School Rate	16.46
Town Rate	6.07
County	1.93
 Tax Rate Per \$1,000	 28.90

MILESTONES FOR 2005

- March** Charlotte Smith, at 96, was presented with the Boston Post Cane as the oldest resident of New Boston.
- March** New Boston has their first ballot counting machine.
- June** Bob Frain celebrates 30 years as New Boston's Postmaster
- June** Nancy Graybill, first grade teacher at New Boston Central School retires, after 20 years.
- July** After four years of hard work and determination, a group of local teenagers saw a dream come true as the New Boston Skateboard Park opened near the New Boston Central School. An official Grand Opening was held on September 11, 2005 to celebrate this Achievement.
- October** Town Hall slate roof was replaced and is expected to last over 100 years.

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COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD		
Emergency Calls		911
ASSESSING OFFICE		487-5504 - X 102
Monday – Friday	9:00 am – 4:00 pm	
BUILDING DEPARTMENT		487-5504 – X 108
Tuesday & Thursday	9:00 am – 4:00 pm	
Wednesday	9:00 am – 1:00 pm	
Wednesday for Administration Only – No Inspections		
BUILDING INSPECTOR		487-5504 - X 108
Tuesday & Thursday	9:00 am – 4:00 pm	
FIRE DEPARTMENT		
Emergency Calls		911
Fire Inspector		487-5532
Burn Permits		487-5532
HIGHWAY DEPARTMENT		487-2279
Monday – Friday		
(Nov. – April)	7:00 am – 3:30 pm	
Monday – Thursday		
(May – Oct.)	6:30 am – 5:00 pm	
LIBRARY		487-3391
Monday	10:00 am – 8:30 pm	
Wednesday	10:00 am – 8:30 pm	
Thursday	2:30 pm – 6:30 pm	
Friday	10:00 am – 5:00 pm	
Saturday	9:30 am – 12:30 pm	
PLANNING BOARD		487-5504 - X 111
Mon., Wed., & Friday	9:00 am – 4:00 pm	

COMMUNITY INFORMATION

POLICE DEPARTMENT

Emergency Calls 911
Non-Emergency Calls 487-2433
Monday – Friday 8:00 am - 4:00 pm

RECREATION DEPARTMENT

Secretary X 113
Director X 112
Monday – Friday 9:00 am – 4:00 pm

SELECTMEN'S OFFICE

Monday – Friday 9:00 am – 4:00 pm 487-5504 – X 101

TAX COLLECTOR

Monday & Wednesday 9:00 am - 1:00 pm 487-5504 - X 105

TOWN ADMINISTRATOR

Monday – Friday 9:00 am – 4:00 pm 487-5504 - X 103

TOWN CLERK

Monday 9:00 am – 4:00 pm 487-5504 – X 106
Tuesday CLOSED
Wednesday & Friday 9:00 am – 4:00 pm
Thursday Evenings 4:00 pm – 8:00 pm

TRANSFER STATION

Tuesday 9:00 am – 6:00 pm 487-5000
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

Town Web Site

www.new-boston.nh.us

TOWN OFFICERS

Gordon A. Carlstrom, Chairman	Term Expires 2006
David Woodbury, Selectman	Term Expires 2007
Christine A. Quirk, Selectman	Term Expires 2008
Irene C. Baudreau, Town Clerk	Term Expires 2006
Kim Merron, Deputy Town Clerk	
Ann Charboneau, Tax Collector	Appointment Expires
2008	
Karen Heselton, Deputy Tax Collector	
Karen Johnson, Treasurer	Term Expires 2008
Lee C. Nyquist, Esq., Moderator	Term Expires 2006
John Riendeau, Road Agent	Appointment Expires
2007	
Daniel T. MacDonald, Fire Chief	
Christopher J. Krajenka, Police Chief	
Burton H. Reynolds, Town Administrator	
Burton H. Reynolds, Overseer of Public Welfare	
Dennis A. Sarette, Building Inspector	
Dennis A. Sarette, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

Debora Pignatelli, District 5	Term Expires 2006
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REPRESENTATIVES OF THE GENERAL COURT

Pamela D. Coughlin	Term Expires 2006
Linda T. Foster	Term Expires 2006
Robert D. Mead	Term Expires 2006
William L. O'Brien	Term Expires 2006

STATE SENATOR

Sheila Roberge	Term Expires 2006
Bedford, NH District 9	

BOARD OF ADJUSTMENT

Phil Consolini	Appointment Expires 2006
Robert Todd, Sr., Alternate	Appointment Expires 2006
Edward DiPietro	Appointment Expires 2007
Harry Piper, Vice Chairman	Appointment Expires 2007
David Craig, Chairman	Appointment Expires 2008
Gregory Mattison	Appointment Expires 2008
Laura Todd, Alternate, Clerk	Appointment Expires 2008

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representatives:	Donald Duhaime Douglas Hill
Ex-Officio	Gordon Carlstrom
CIP Members at-large	Kevin Lefebvre Shawn Fish, Chairman
Finance Committee Representatives:	Louis Lanzillotti Brandy Mitroff

CEMETERY TRUSTEES

Warren Houghton	Term Expires 2006
Irene Baudreau	Term Expires 2007
Gregg Peirce	Term Expires 2008

CONSERVATION COMMITTEE

Kimberlee Burkhamer, Alternate	Appointment Expires 2006
Betsey Dodge, Chairman	Appointment Expires 2006
Joseph Nangle	Appointment Expires 2007
Burr Tupper, Vice Chairman	Appointment Expires 2007
Cynthia Wilson, Alternate, Secretary	Appointment Expires 2007
Rebecca Balke	Appointment Expires 2008
Melissa Philippy	Appointment Expires 2008

FINANCE COMMITTEE

Karen Johnson	Appointment Expires 2006
Kenneth Lombard	Appointment Expires 2006
Louis Lanzillotti, Chairman	Appointment Expires 2007
John Bradfield, Alternate	Appointment Expires 2007
Kevin Collimore	Appointment Expires 2008
Brandy Mitroff	Appointment Expires 2008
David Smith	School Board Representative
Board of Selectmen	Representing Selectmen

FIRE WARDS

Daniel MacDonald	Term Expires 2006
David Rugg	Term Expires 2006
Daniel Teague	Term Expires 2006
Richard Moody	Term Expires 2007
Clifford Plourde	Term Expires 2007
Wayne Blassberg	Term Expires 2008
George Owen St. John	Term Expires 2008

FORESTRY COMMITTEE

Kim DiPietro	Appointment Expires 2006
Roger Noonan	Appointment Expires 2006
Karl Heafield, Chairman	Appointment Expires 2006
Timothy Trimbur	Appointment Expires 2007
Nancy Loddengaard, Scribe	Appointment Expires 2007
Thomas Lazott, Associate Member	Appointment Expires 2007
David Allen, Treasurer	Appointment Expires 2008
Jonathan Brooks, Vice-Chairman	Appointment Expires 2008
Robert B. Todd, Sr.	Appointment Expires 2008

LIBRARY TRUSTEES

Timothy Cady, Resigned	Term Expires 2006
Jed Callen	Term Expires 2006
Barbara Woodland, Resigned	Term Expires 2006
Eric Seidel	Term Expires 2006
Kathleen Collimore	Term Expires 2006
Patricia Jennings, Chairman	Term Expires 2007
Deanna Powell, Secretary	Term Expires 2007
Joseph Constance, Resigned	Term Expires 2007
Beatrice Peirce, Treasurer	Term Expires 2008
Thomas Sullivan	Term Expires 2008

OPEN SPACE COMMITTEE

Sue Martin	Appointment Expires 2006
Mary Koon	Appointment Expires 2006
Robert Todd, Sr.	Appointment Expires 2007
Graham Pendlebury	Appointment Expires 2007
Kenneth Clinton	Appointment Expires 2007
Kenneth Lombard, Chairman	Appointment Expires 2008
Mica Stark	Appointment Expires 2008

PLANNING BOARD

Peter Hogan, Chairman	Appointment Expires 2006
James Nordstrom, Secretary	Appointment Expires 2007
Donald Duhaime, Alternate	Appointment Expires 2007
Douglas Hill, Alternate	Appointment Expires 2007
Travis Daniels	Appointment Expires 2008
Robert Furey	Appointment Expires 2008

Selectmen Rotating Member, Ex-Officio

RECREATION COMMISSION

Kenneth Hamel	Appointment Expires 2006
David Hulick	Appointment Expires 2007
Lee Brown, Chairman	Appointment Expires 2008
Thomas Joseph	Appointment Expires 2008
Michael Sindoni, Director, Ex-Officio	

ROAD COMMITTEE

Brian Dorwart, Chairman	Appointment Expires 2006
Roch Larochelle	Appointment Expires 2006
Harold Strong	Appointment Expires 2007
Thomas Miller	Appointment Expires 2007
Richard Moody	Appointment Expires 2008
John Riendeau, Road Agent, Ex-Officio	
Board of Selectmen	

SOLID WASTE COMMITTEE

Joseph Constance, Jr.	Appointment Expires 2006
James Federer	Appointment Expires 2007
Floyd Guyette	Appointment Expires 2007
Steven Burkhamer	Appointment Expires 2008
Kevin St. John, Alternate	Appointment Expires 2008
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Brent Armstrong	Appointment Expires 2008
Harold “Bo” Strong	Appointment Expires 2009

SUPERVISORS OF CHECKLIST

David Mudrick	Term Expires 2006
Cathleen Strausbaugh	Term Expires 2008
Sarah Chapman	Term Expires 2010

TRUSTEES OF THE TRUST FUNDS

Peter Clark	Term Expires 2006
Christopher Levin	Term Expires 2007
Frederick Hayes	Term Expires 2008

2006 TOWN WARRANT

To the inhabitants of the Town of New Boston, in the county of Hillsborough, qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday the fourteenth of March next. Polls will be open at 7 o'clock in the forenoon to take up Articles 1-28. Polls will close at 7 o'clock in the evening.

Article 1. To choose all necessary officers for the ensuing year.

Selectmen for 3 years: (One seat)

Town Clerk for 3 years: (One seat)

Cemetery Trustee for 3 years: (One seat)

Fire Ward for 3 years: (Three seats)

Library Trustee for 3 years: (Two seats)

Library Trustee for 2 years: (One seat)

Library Trustee for 1 year: (One seat)

Trustee of the Trust Funds for 3 years: (One seat)

Town Moderator for 2 years: (One seat)

Supervisor of the Checklist for 6 years: (One seat)

Article 2. Are you in favor of the adoption of an amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, by changing the zoning district of the land known as Tax Map/Lot #15/16 from Manufactured Housing Park "MHP" to Residential-Agricultural "R-A". Said land is approximately 84 acres and is located in part on Bedford Road.

Pursuant to RSA 675:4, III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

YES []

NO []

Article 3. Are you in favor of the adoption of an amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To add, as a Permitted Use in the “MHP” Manufactured Housing Parks zoning district:

One Family Dwellings, without application of manufactured housing park restrictions described therein, and further to provide that

Area, Density, and Dimensional requirements for One Family Dwellings in the “MHP” Manufactured Housing Park zoning district shall be the same as established for One Family Dwellings in the “R-1” Residential One Zoning District.

Pursuant to RSA 675:4, III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

YES []

NO []

Article 4. Are you in favor of the adoption of an amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, to change the district relative to Tax Map 3, Lot 63-24, from Residential “R” to Commercial “COM”, a total of 3.010 acres. Said land having frontage of approximately 317.02 ft. along Whipplewill Road, and abuts Commercial “COM” Lot 63-25 having frontage of approximately 742.79 ft. along Route 114.

Pursuant to RSA 675:4, III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

YES []

NO []

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.9 Steep Slopes Conservation District

Amend Section 204.9, A, Authority and Purpose to replace the words “...

regulate the use of steeply sloping land” with the words “require responsible development of steeply sloping land” and to delete the last two sentences of the section so that the section reads as follows: “By the authority granted in New Hampshire RSA 674:16-17 and RSA 674:20-21, as amended, and in the interest of public health, safety, natural resources and general welfare, the New Boston Steep Slopes Conservation District is hereby enacted to require responsible development of steeply sloping land.”

Delete Section 204.9, A, 4, and renumber the remaining sections.

Renumber Section 204.9, H, Exemptions as 204.9, E, and add a new section 204.9, E, 3, as follows: “Any portion of a lot encumbered by a non-buildable conservation easement or no-build deed restriction shall be exempt from the requirements of the Steep Slopes Conservation District.”

Add a new Section 204.9, F, as follows:

“F. Individual Stormwater Management Plan

All subdivision or development in the steep slopes conservation district will require these additional regulations to be followed:

1. All lots created following the adoption of this ordinance (DATE) shall show lines on the plan depicting at least one Suitable Building Envelope area (SBE) of at least 0.5 acres of contiguous flatland that is all at least 75 feet from all Very Poorly Drained soils and 20 feet from all side and rear lot lines. All steeply sloped areas outside the SBE would be depicted as a “Critical Area”.
2. If the SBE is less than 0.5 acres, or if any disturbance is proposed or will likely be required in the “Critical Areas”, then an “Individual Pre-Engineered Stormwater Management Plan” (IPESWMP) shall be submitted at the time of subdivision application to verify that the lot is viable for building on.
3. All plans with critical areas will require notes, satisfactory to the Planning Board per the Town of New Boston Subdivision Regulations, that any construction proposed in the “Critical Areas” will require a “Stormwater Management Plan” (SWMP) to be submitted prior to the issuance of a building permit. If the construction will adhere to an existing PESWMP, then the PESWMP can be upgraded to a SWMP for the building permit. See Town of New Boston Planning Board Subdivision and Non-Residential Site Plan Review regulations for specific requirements of the IPESWMP and ISWMP.
4. Newly created deeds for properties with critical areas will require notes, satisfactory to the Planning Board per the Town of New

Boston Subdivision Regulations, that indicate the presence of critical areas and inform potential owners of the ISWMP requirement.

Delete existing Sections 204.9, E, F, G, and I, in their entirety.

Renumber existing Section 204.9, J, as Section 204.9, G.

Renumber existing Section 204.9, K, as Section 204.9, H.

Amend newly numbered Section 204.9, H, Definitions, as follows:

In the definition of “Very Steep Slope Areas”, replace the words “...and an elevation change of greater than 20 feet.” with the words “...covering 1,000 square feet or more.” so that the definition reads as follows: “Very Steep Slope Areas – This category of steep slope includes land areas with slopes of 25% or greater covering 1000 square feet or more.”

In the definition of “Moderately Steep Slope Areas”, replace the words “...and an elevation change of greater than 20 feet.” with the words “...covering 1,000 square feet or more.” so that the definition reads as follows: “Moderately Steep Slope Areas - This category of steep slope includes land areas with slopes of equal to or greater than 15% up to 25% covering 1000 square feet or more.”

Add the following four new definitions:

Suitable Building Envelope – An area of at least 0.5 acres of contiguous land that is all at least 75 feet from very poorly drained soils, at least 20 feet from all side and rear lot lines and does not include any slopes in excess of 15%. All suitable building areas on a lot should be delineated and shown as one or more suitable building envelopes.

Development - Any construction or land alteration or grading activities other than for gravel operations, agricultural and forestry practices.

Disturbed Area: An area where the natural vegetation has been removed exposing the underlying soil.

Critical Area: Disturbed areas of any size located within 75 feet of a stream, bog, water body, very poorly drained soils or 50 feet of poorly drained soils; disturbed areas exceeding 2,000 square feet in highly erodible soils; disturbed areas exceeding 20,000 square feet in any soil type; creation of impermeable surfaces exceeding 10,000 square feet; disturbed areas within 20 feet of a side or rear lot line or, disturbed areas containing slopes in excess of 15 percent covering 1,000 square feet or more.

YES []

NO []

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 402 Recreational Camping Park Standards

Reverse the order of existing sections 402.5 and 402.6, so that the two sections read as follows:

Section 402.5

A buffer area of natural vegetation at least 200 feet in width shall be maintained adjacent to all camping park property lines. This buffer area shall be maintained in compliance with a plan prepared to include generally accepted forest management and utilization practices. Said maintenance plan shall have prior approval by the Planning Board, and may be submitted to the County Forester for review.

Section 402.6

No trailer space, tent site, service building, interior campground road or recreational facility shall be located within the specified buffer area. However, the first 100 feet of interior buffer area may be used for underground utilities, providing a plan showing the type and size of the utilities is reviewed and approved by the Planning Board prior to installation. (Amended March 9, 2004.)

YES []

NO []

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

Section 402.10, Service Building Requirements

Delete the word “Trailer” from the end of the title of Section 402.10, A, and replace it with the words “Camping Space” such that the title reads: “A. Flush-type Toilets--Minimum Distance from Camping Space.”.

YES []

NO []

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Family: Amend this definition by adding the words indicated in bold italics: “Any number of persons related by blood or by marriage, or not more than three persons not related by blood or by marriage, living together as a single housekeeping unit. ***In the event that a residential use is proposed, occupancy of which will be by more than three unrelated persons, and those persons are handicapped within the meaning of the Fair Housing Act, the applicant may apply to the ZBA for a variance as a reasonable accommodation, which variance will be considered in accordance with RSA 674:33,(V), and, the ZBA shall grant the same unless it is demonstrated, by the record in such proceeding, that the proposed use would have a significant and permanent damaging impact on the town and the neighborhood which could not be avoided by the imposition of any reasonable conditions.***”

Frontage: Amend this definition by adding the words indicated in bold italics: “The width of a lot measured along its common boundary with the street line ***or street which is Class V or higher.***”.

YES []

NO []

Article 9. Shall we **modify the Veteran’s exemption** from property tax in the Town of New Boston, as authorized under RSA 72:28 and following the procedures outlined in RSA 72:28-a, by increasing the credit **from \$200 to the maximum allowable of \$500.** (Submitted by Petition) (Majority Vote Required) (Selectmen Do Not Recommend, Finance Tie Vote)

YES []

NO []

Article 10. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, one hundred twenty-nine thousand, two hundred and sixty-three dollars (\$3,129,263)** Should this article be defeated, the default budget shall be two million, nine hundred and thirty-eight thousand, seven hundred and seventy-five dollars (\$2,938,775), which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority Vote Required) (Selectmen and Finance Recommend)

Note: This operating budget warrant article does not include appropriations in ANY other warrant article.

YES []

NO []

Article 11. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to **fund renovations to the Town Hall** and to raise and appropriate **sixty thousand dollars (\$60,000)** to be placed in this fund. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 12. To see if the town will vote to raise and appropriate **two thousand dollars (\$2,000)** to be **added to the Expendable Trust Fund** established in 2001, such fund allowing for the expenditure of principal and interest when required to meet legal benefits obligations of the town at the time of an employee's separation or retirement from town service. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 13. To see if the town will vote to raise and appropriate **thirty-seven thousand dollars (\$37,000)** to **replace and make related repairs to the library roof.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 14. To see if the town will vote to raise and appropriate **fifteen thousand dollars (\$15,000)** to fund the cost of obtaining technical assistance with the **preparation of zoning and subdivision regulation updates.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 15. To see if the town will vote to raise and appropriate one hundred and ninety-one thousand dollars (\$191,000) to **purchase a Forestry/Pumper Fire Truck**, one hundred and seventy-one thousand dollars (\$171,000) to be funded by a federal grant and **twenty thousand dollars (\$20,000)** to come from taxation. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 22. To see if the town will vote to raise and appropriate **twenty thousand dollars (\$20,000)** to continue funding begun in 2003 for the **eventual replacement of the single lane bridge on Lyndeborough Road** nearest the intersection with the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program that offers an 80/20 cost split state/town. (Non-Lapsing for five years or until completed) (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 23. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 31:1 for the **eventual replacement of the Gregg Mill Road Bridge** and to raise and appropriate **ten thousand dollars (\$10,000)** to begin the funding under the state bridge aid program (80/20 state/town funding). The Selectmen to be appointed agents for the fund. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 24. To see if the town will vote to raise and appropriate **seventy-five thousand dollars (\$75,000)** to **upgrade a portion of Bedford Road** from the intersection with Christie out toward the intersection with Chestnut Hill Road. (Special Article) (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 25. To see if the town will vote to **establish a Police Detail Revolving Fund** pursuant to RSA 31:95-h. The money received from charges for services shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon order of the Board of Selectmen. These funds may be expended only to pay for police detail related expenses, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 26. To see if the town will vote to raise and appropriate one hundred fifty thousand dollars (\$150,000) **to construct a footbridge over the Piscataquog River connecting the Mill Pond Conservation property with property owned by the New Boston Tavern**, allowing public access to the post office section of town, one hundred and twenty thousand dollars (\$120,000) to be funded by

federal, state or private funding and **thirty thousand dollars (\$30,000)** to come from taxation. (Non-Lapsing for five years or until completed) (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 27. To see if the town will vote to **discontinue the Town Hall Roof Capital Reserve Fund** created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town’s general fund. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Article 28. To transact any other business that may legally come before this meeting.

Given under our hand and seal this 30th day of January in the year of our Lord two thousand and six


Gordon Carlstrom


David Woodbury


Christine Quirk
New Boston Board of Selectmen

A true copy of Warrant Attest


Gordon Carlstrom


David Woodbury


Christine Quirk

New Boston Board of Selectmen

2006 WARRANT ARTICLE EXPLANATIONS

Article 2. This is a petitioned article. Discussion can be found in the minutes of the Planning Board's public hearing of January 10, 2006.

Article 3. This is a petitioned article. Discussion can be found in the minutes of the Planning Board's public hearing of January 10, 2006.

Article 4. This is a petitioned article. Discussion can be found in the minutes of the Planning Board's public hearing of January 10, 2006.

Article 5. This article proposed by the Planning Board will make changes to the existing Steep Slopes Conservation District. The changes will remove the restrictions on developing steeply sloping land from the zoning ordinance. The Planning Board has voted to include more stringent requirements in the Subdivision and Site Plan Regulations contingent upon passage of this warrant article. For any development on land with a grade of 15% or steeper a Stormwater Management Plan must be submitted demonstrating that the development will have no adverse effect on abutting property, roadways, wetlands, etc. The plan's design engineer will monitor construction and will have to certify that construction met the requirements of the plan before a Certificate of Occupancy will be issued.

Article 6. This article proposed by the Planning Board reverses the order of two existing sections in the Regional Camping Park Standards section so that the definition of buffer area appears before the list of things that may or may not occur in said buffer area.

Article 7. This article proposed by the Planning Board changes the title of the section to be the same as the language contained in the section itself with regard to the distance that a flush-type toilet must be from a camping space rather than from a trailer.

Article 8. This article is proposed by the Planning Board. The current definition of "Family" includes any number of related persons living together but limits the number of unrelated persons living together to three. Larger groups of unrelated people seeking to live together would be required to apply for a variance. While this is a widely used definition, the Planning Board seeks with this amendment to make it easier for persons with disabilities to obtain a variance to live in a group home setting, for example.

The second proposal in this article by the Planning Board would clarify that a lot's frontage for development purposes should be on a Class V or better road.

Article 9. The legislature has given each community the option of whether to

enact a veteran's exemption and if so at what level up to a maximum of \$500. The petitioners desire that the maximum be allowed. The Selectmen encouraged an increase in the benefit from \$100 to \$200 in 2004 and voters approved that change. Unlike the other exemptions allowed by law, the veteran exemption does not have a means test (an income consideration) to determine qualification but a range of credit instead. The town would not be affected by any change. It would simply allow a greater credit to one subset of taxpayers and all others would share that tax burden.

Article 10. The operating budget includes routine recurring expenses related to staffing and salaries, benefits, supplies, utilities, maintenance, repairs, and the like required for the day-to-day operation of the town departments. This year's budget is up 8.6% or \$250,000. The increase in the cost of oil has affected a wide range of products we buy, benefits like health insurance are up, several items that were warrant articles last year are in the operating budget this year (fire fighters accident insurance and the police vehicle lease). The general effects of population growth and inflation play a part as well.

Article 11. The Town Hall is beginning to show its age. Structurally it is very sound. We just gave it a new roof this year and installed a sprinkler system several years ago. Now there is a need to focus on the inside. This CRF begins the process of funding a rehab of the first floor to better utilize space and to modernize while being sensitive to the architecture of such an old building. The estimated total cost of \$300,000 has been prepared with the assistance of a local architect. Upgrading the Town Hall was determined to be more cost effective than building a new structure.

Article 12. The Expendable Trust fund was established as a way to pay for accrued benefits (typically sick days or some vacation time) owed when a person leaves town employment. Being able to pay them out of the trust reduces the need to fund them from a department operating budget that was probably not designed at budget time with these expenses in mind. The trust fund works well but needs a little more money in it (this would give us a total of \$4,000) to be capable of covering all contingencies.

Article 13. The library roof has been in the capital plan for the past 5 years. All sections are in need of replacement though one is already leaking. Two well-qualified roofing companies have looked at the job and prepared quotes for the cost of this article to be based on.

Article 14. The update to the town's Master Plan will be finished this summer. In order to put the recommendations of the Master Plan into practice, the town's Zoning Ordinance needs to be updated. These funds will enable us to use Southern New Hampshire Planning Commission for a full review of our current Zoning Ordinance and other regulations and develop appropriate amendments for future approval.

Article 15. The Fire Department was awarded a federal grant in 2005 to purchase a combination forestry/pumper truck. A bid process to determine the key providers was concluded in January. To comply with the 95% federal 5% local funding mechanism plus purchase some supplies for the truck, \$20,000 in taxpayer funds is being requested.

Article 16. The major pieces of fire apparatus have a lifespan of about 30 years. Experience has proven that reliability over the latter years is improved if a thorough inspection of key components is undertaken near the halfway mark of the vehicles expected service. Repairs will be made after discussion with vendors. The warrant amount is an estimate of the maximum amount the department feels would be needed given what they know now about the condition of the truck.

Article 17. As the Recreation Department baseball/softball and soccer programs become ever more popular, more space is needed. The site across from the current fields on Old Coach Road has been identified as a preferred location. All the interested parties have reviewed a design and approved it. Recreation will provide approximately one-half the funding and the town is being asked to approve \$20,000 towards the project.

Article 18. Recreation programming generally is growing and expanding. The 2004 Community Profile identified providing improved facilities for various community purposes including those of the Recreation Department as a high priority. A basic building design to accommodate the space needs and provide general cost guidance has been developed. Funding would come from a variety of sources, not just public funds. This article asks that a Capital Reserve Fund be established to begin the public funding, now that some of the key needs have been identified, recognizing it will be five years or more before construction would start. Additional details will be provided as the project moves forward.

Article 19. The Highway Department has 3 dump trucks and one 1-ton that are bought new. This capital reserve fund is designed to provide the funds to replace these vehicles, as their rotation schedule requires.

Article 20. Funding for the replacement of the 1-ton we now have (a 2001) was not built into the CRF of previous years for the Highway Department vehicles. Thus funding is being requested in this separate warrant article. Funds appropriated this year will be held over and included with those raised next year, thus the non-lapsing language, allowing for a 2007 purchase.

Article 21. The Highway Department used the previous Road Agent's Gradall for many years as the department's defacto backhoe. Upon his retirement, a Capital Reserve Fund was established and funding begun for a replacement. This year those saved funds would be combined with newly approved funds so the backhoe can be purchased.

Article 22. This article continues the town portion of the funding that will be needed when the bridge is replaced in 2009.

Article 23. The last major bridge on the replacement schedule is the Gregg Mill Road Bridge. Like the others, its replacement will be accomplished using the State bridge aid program. Even though replacement is planned for 2012, the bridge aid program is so popular that to have the state 80% share in place for 2012, application must be made in 2006. Applications are only accepted when the town has begun the funding of its share.

Article 24. Every year the Road Committee and the Selectmen discuss with the Road Agent sections of road that need improvement but the cost is beyond what can be absorbed in the operating budget. The project for 2006 is as described in the warrant article. This section of road is heavily traveled but the road base and drainage was never designed to handle it. Portions of this section are fine but others need major work. Once the road preparation work is completed, it will be repaved with a 2-inch base coat and a 1 and 1/2 inch (1½”) overlay or wear coat.

Article 25. When not on a scheduled shift, our Police Department officers are available to be hired by outside contractors for traffic control situations. Costs for this service are paid for totally by the contractor. Until now, these costs had to be included in the Police Department budget but the expense was offset on the revenue side when the bill was paid. The legislature has just approved using a Revolving Fund to account for these activities because they really do not relate directly to work being done on behalf of the town. This is non-town related work. The Revolving Fund would eliminate the need to fund these “Details” out of the town operating budget and would make them self-funding.

Article 26. The Footbridge article was amended at the Deliberative Session to make it “non-lapsing”. As it turns out, it is not legal to amend an article in this fashion if it was not originally posted as such. Given that the Department of Revenue Administration will disallow the article even if it is passed, voters are encouraged to skip over this article rather than vote either “yes” or “no”.

Article 27. The Town Hall Roof project is now complete with close to \$850 left in the fund. The Municipal Budget law requires a vote of the town to discontinue and close-out a CRF. Funds lapse back into the general fund as a revenue and thus reduce taxes.

MS-6 Budget - Town/City of New Boston FY 2006

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		145,000	102,173	184,000
3180	Resident Taxes				
3185	Timber Taxes		39,000	28,029	50,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		45,000	52,822	50,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		5,700	5,927	7,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,500	1,615	1,500
3220	Motor Vehicle Permit Fees		850,000	880,783	900,000
3230	Building Permits		60,000	60,982	60,000
3290	Other Licenses, Permits & Fees		65,000	61,597	68,400
3311-3319	FROM FEDERAL GOVERNMENT		20,000	15,223	291,000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		22,462	35,693	25,000
3352	Meals & Rooms Tax Distribution		175,118	175,118	175,000
3353	Highway Block Grant		165,000	165,215	161,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		249	249	250
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		98,850	128,600	72,900
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		61,000	93,393	95,000
3503-3509	Other		16,350	17,166	14,500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxx	xxxxxxx	xxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		741,000	405,000	46,000
3916	From Trust & Fiduciary Funds		2,000	2,939	2,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		12,000	12,000	
	Fund Balance ("Surplus") to Reduce Taxes		7,500	7,500	
TOTAL ESTIMATED REVENUE & CREDITS			2,532,729	2,252,024	2,203,550

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	2,879,610	3,129,263
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	106,500	244,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	1,185,128	607,000
TOTAL Appropriations Recommended	4,171,238	3,980,263
Less: Amount of Estimated Revenues & Credits (from above)	2,532,729	2,203,550
Estimated Amount of Taxes to be Raised	1,638,509	1,776,713

TOWN OF NEW BOSTON

2/2/2006

BUDGET WORKSHEET - REVENUES
ACCOUNT = 1-3120-3-101 THRU 1-3934-1-010

FUND: GENERAL FUND - 2006REV BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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CLU TAXES

1-3120-3-010	CLU TAXES-CURRENT	50,000	81,042	145,000	102,173	184,000
TOTAL CLU TAXES		50,000	81,042	145,000	102,173	184,000

YIELD TAXES

1-3185-3-010	YIELD TAXES - CURRENT	40,000	38,335	39,000	28,029	50,000
TOTAL YIELD TAXES		40,000	38,335	39,000	28,029	50,000

GRAVEL TAXES

1-3187-3-010	EXCAVATION TAX(2CT.YIELD)	7,000	6,949	5,700	5,927	7,000
TOTAL GRAVEL TAXES		7,000	6,949	5,700	5,927	7,000

INTEREST & COSTS

1-3190-3-090	INTEREST & PENALTY - ALL TAX ACCOUNTS	75,000	74,774	45,000	52,822	50000
TOTAL INTEREST & COSTS		75,000	74,774	45,000	52,822	50,000

BUSINESS LICENSES & PERMITS

1-3210-2-040	U.C.C. FILINGS	1,000	1,440	1,500	1,615	1,500
1-3210-6-010	LICENSE TO SELL FIREARMS	0	0	0	0	0
TOTAL BUSINESS LICENSES & PERMITS		1,000	1,440	1,500	1,615	1,500

PERMITS & FEES

1-3220-2-010	MOTOR VEHICLE PERMITS(DECALS)	800,000	817,561	850,000	880,783	900,000
1-3230-8-010	BUILDING PERMITS	45,000	54,011	60,000	55,744	60,000
1-3230-8-020	ELECTRICAL PERMITS	0	875	0	1,050	0
1-3230-8-040	PLUMBING PERMITS	0	1,295	0	2,065	0
1-3230-8-050	POOL PERMITS	0	578	0	968	0
1-3230-8-060	DEMOLITION PERMITS	0	105	0	105	0
1-3230-8-070	BURNER PERMITS	0	770	0	805	0
1-3230-8-080	SIGN PERMITS	0	145	0	245	0
1-3260-2-120	DREDGE AND FILL FEES	0	0	0	32	0
1-3290-1-010	GRAVEL PIT PERMITS	0	680	0	525	0
1-3290-1-020	TRAILER PERMITS	0	0	0	172	0
1-3290-1-040	JUNKYARD PERMITS	0	25	0	25	0
1-3290-1-050	CLU RECORDING FEES	0	0	0	16	0
1-3290-2-010	DOG LICENSES	5,000	5,096	6,500	7,112	7,000
1-3290-2-020	DOG LICENSES FINES	0	0	0	1,439	0
1-3290-2-030	MARRIAGE LICENSES	0	125	0	0	0
1-3290-2-050	VITAL CERTIFICATES	0	12	0	282	0
1-3290-2-060	MARRIAGE LICENCES	0	182	0	147	0
1-3290-2-070	DEATH CERTIFICATES	0	14	0	0	0
1-3290-2-080	FILING FEES	0	25	0	4	0

TOWN OF NEW BOSTON

2/2/2006

BUDGET WORKSHEET - REVENUES
ACCOUNT = 1-3120-3-010 THRU 1-3934-1-010

FUND: GENERAL FUND - 2006REV

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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PERMITS & FEES, CONT.

1-3290-2-090	TITLE FEES	1,500	2,382	2,300	2,358	2,400
1-3290-2-100	MUNICIPAL AGENT FEES	15,000	15,913	17,000	24,368	25,000
1-3290-2-101	ANIMAL POP CONTROL FEES	0	0	0	0	0
1-3290-2-110	TELEPHONE POLE PETITIONS	0	0	0	0	0
1-3290-2-120	DREDGE FEES	0	0	0	0	0
1-3290-2-130	MAIL IN REGISTRATION FEES	0	6,536	6,000	6,946	6,000
1-3290-2-140	MARRIAGE LICENSE FEES (STATE)	0	0	0	0	0
1-3290-2-150	VITAL STATISTIC FEES (STATE)	0	0	0	0	0
1-3290-2-160	TOWN CLERK MISCELLANEOUS	0	0	0	128	0
1-3290-2-175	BOAT REGISTRATION	0	719	1,500	1,453	1,500
1-3290-4-010	PLANNING BOARD FEES	20,000	27,005	25,000	11,697	20,000
1-3290-4-020	NRSFR FEES	2,000	3,292	3,500	4,139	3,500
1-3290-4-030	BOOK & STAMP FEES	0	191	0	154	0
1-3290-4-040	Z.B.A. FEES	1,000	1,290	800	615	500
1-3290-4-050	DRIVEWAY PERMITS (PLAN. BRD.)	1,500	2,700	2,000	1,475	2,000
1-3290-6-010	PISTOL PERMITS	500	530	400	540	500
TOTAL PERMITS & FEES		891,500	942,056	975,000	1,003,362	1,028,400

FEDERAL GRANTS

1-3319-1-010	FEDERAL GRANTS	10,000	10,130	0	0	291,000
TOTAL GRANT REVENUE		10,000	10,130	0	0	291,000

REVENUE FROM NH GOVERNMENT

1-3351-1-010	SHARED REVENUES BLK. GRANTS (NH)	22,462	32,104	22,462	35,693	25,000
1-3351-1-020	ROOMS & MEALS TAX REVENUES (NH)	155,839	155,839	175,118	175,118	175,000
1-3353-9-010	HIGHWAY BLOCK GRANTS	152,675	152,675	165,000	165,215	161,000
1-3356-1-010	FOREST LAND REIMBURSEMENTS	265	265	249	249	250
1-3359-1-010	GRANTS & REIMBURSEMENTS	17,880	17,880	20,000	15,223	0
TOTAL REVENUE FROM NH GOVERNMENT		349,121	358,763	382,829	391,498	361,250

TOWN OF NEW BOSTON

2/2/2006

BUDGET WORKSHEET - REVENUES

ACCOUNT = 1-3120-3-010 THRU 1-3934-1-010

FUND: GENERAL FUND - 2006REV

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
DEPARTMENT REVENUES						
1-3401-1-010	INCOME - SELECTMENS OFFICE	0	0	0	0	0
1-3401-2-010	INCOME - TRANSFER STATION	0	811	0	0	0
1-3401-2-020	ALUMINUM CAN REVENUE	0	12,433	10,000	11,969	10,000
1-3401-2-030	ALUMINUM SCRAP REVENUE	0	1,870	0	0	0
1-3401-2-040	BATTERY REVENUE	0	250	300	524	400
1-3401-2-050	CARDBOARD REVENUE	0	7,611	4,500	6,728	5,000
1-3401-2-060	CLOTHING REVENUE	0	0	0	0	0
1-3401-2-070	GLASS REVENUE	0	0	0	0	0
1-3401-2-080	METAL REVENUE	0	3,735	1,200	1,629	1,200
1-3401-2-090	PAPER REVENUE	0	11,086	8,000	13,263	10,000
1-3401-2-100	PLASTICE REVENUE	0	7,023	8,500	12,928	10,000
1-3401-2-110	TIN CAN REVENUE	0	59	250	298	0
1-3401-2-120	TIRE/FRIG. DISPOSAL REVENUE	0	3,475	2,500	3,209	2,700
1-3401-2-130	CONSTR. DEBRIS/DEMO DISPOSAL	0	16,222	14,000	20,869	15,000
1-3401-2-140	TRANSFER STATION-MISC/DONATION	0	2,050	1,600	2,542	1,600
1-3401-2-150	TRANSFER: COMM. HAULER FEE	0	0	5,000	7,683	5,000
1-3401-5-010	INCOME - RECREATION DEPT	0	0	0	0	0
1-3401-6-010	INCOME - POLICE DEPT	2,500	3,740	2,000	3,822	3,000
1-3401-6-020	WITNESS FEES - POLICE DEPT	0	0	0	0	0
1-3401-6-030	POLICE DRPT - SPECIAL DETAILS	3,000	7,576	8,000	8,564	3,000
1-3401-7-010	INCOME - FIRE DEPT	0	1,995	6,000	10,039	6,000
1-3401-7-030	FIRE DEPT - SPECIAL DETAILS	0	0	0	0	0
1-3401-8-010	INCOME - BUILDING DEPT	0	0	0	0	0
1-3401-9-010	INCOME - HIGHWAY DEPT	500	0	27,000	27,000	0
	TOTALS DEPARTMENT REVENUE	6,000	79,936	98,850	131,066	72,900
SALE OF TAX DEEDED PROPERTY						
1-3501-1-010	SALE OF TAX DEEDED PROPERTY	0	0	0	0	0
	TOTAL SALE OF TAX DEEDED PROPERTY	0	0	0	0	0
INTEREST REVENUES						
1-3502-3-010	CHECKING ACCOUNT INTEREST	5,000	6,853	11,000	19,738	20,000
1-3502-3-020	INFDIP INTEREST	15,000	22,956	50,000	73,654	75,000
	TOTAL INTEREST REVENUES	20,000	29,809	61,000	93,392	95,000
COURT FINES						
1-3504-6-010	COURT FINES	0	0	0	0	0
	TOTAL COURT FINES	0	0	0	0	0
INSURANCE REVENUES						
1-3506-1-020	HEALTH INSURANCE REIMBURSEMENT	0	0	0	0	0
1-3506-1-030	MISC. INSUR. REFUNDS/DIVIDENDS	5,000	0	650	648	0
	TOTAL INSURANCE REVENUES	5,000	0	650	648	0

TOWN OF NEW BOSTON

2/2/2006

BUDGET WORKSHEET - REVENUES
 ACCOUNT = 1-3120-3-010 THRU 1-3934-1-010

FUND: GENERAL FUND - 2006REV

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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WELFARE REVENUES

1-3508-1-010	WELFARE RECEIPTS	0	0	2,200	2,200	0
TOTAL WELFARE RECEIPTS		0	0	0	0	0

GIFTS/DONATIONS

1-3508-2-000	GIFTS/DONATIONS	0	0	0	0	0
TOTAL GIFTS/DONATIONS		0	0	0	0	0

MISCELLANEOUS REVENUES

1-3509-1-010	TELEPHONE BOOTH COMMISSIONS	0	21	0	13	0
1-3509-1-020	CABLE TV ROYALTIES	9,000	13,814	10,000	11,715	12,000
1-3509-1-030	MAILING LISTS/LABELS	0	25	0	0	0
1-3509-1-040	ELDERLY TAX DEFERRAL PAY-OFF	0	0	0	0	0
1-3509-1-050	GRAVEL PIT HEARINGS	0	0	0	0	0
1-3509-1-060	TRAILER HEARINGS	0	96	0	0	0
1-3509-1-070	MISCELLANEOUS COPY MONEY	1,500	1,954	1,000	1,018	1,000
1-3509-1-080	I. R. S. REFUNDS	0	1	0	79	0
1-3509-1-090	TOWN HALL CELL TOWER	0	0	0	0	0
1-3509-1-100	C.L.U. BOOKLETS	0	0	0	0	0
1-3509-1-120	TOWN FOREST MAINTENANCE FUND	0	0	0	0	0
1-3509-1-990	MISCELLANEOUS REVENUES	2,500	3,145	2,500	1,419	1,500
1-3509-2-130	VOTER CHECKLIST	0	225	0	0	0
1-3509-3-010	NSF CHECK CHARGES	0	74	0	24	0
1-3509-4-070	MASTER PLAN BOOKLETS	0	0	0	0	0
1-3509-4-080	PLANNING BOARD MISCELLANEOUS	0	190	0	50	0
TOTAL MISCELLANEOUS REVENUES		13,000	19,017	13,500	14,318	14,500

FROM CAPITAL RESERVES

1-3915-1-010	FROM CAPITAL RESERVE FUNDS	2,833	2,833	741,000	405,000	46,000
1-3916-1-010	TRANS FROM TRUST/AGENCY FUNDS	2,000	2,019	2,000	2,939	2,000
TOTAL FROM CAPITAL RESERVES		4,833	4,852	743,000	407,939	48,000
1-3934-1-010	PROCEEDS FROM LONG TERM BONDS	0	0	0	0	0
TOTAL BUDGET TOTAL		1,472,454	1,647,101	2,513,229	2,234,990	2,203,550

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		152,400	145,865	158,825	
4140-4149	Election, Reg. & Vital Statistics		45,910	39,819	48,850	
4150-4151	Financial Administration		59,935	59,535	67,885	
4152	Revaluation of Property		36,500	36,285	38,500	
4153	Legal Expense		27,000	27,936	27,000	
4155-4159	Personnel Administration		304,700	286,782	334,500	
4191-4193	Planning & Zoning		93,777	87,175	99,015	
4194	General Government Buildings		50,275	46,242	57,950	
4195	Cemeteries		26,000	24,010	29,500	
4196	Insurance		39,500	37,863	41,500	
4197	Advertising & Regional Assoc.		2,971	2,971	3,060	
4199	Other General Government		65	61	65	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		403,420	420,832	460,580	
4215-4219	Ambulance					
4220-4229	Fire		123,860	126,913	141,400	
4240-4249	Building Inspection		43,750	37,389	42,665	
4290-4298	Emergency Management		7,400	2,886	5,100	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		253,370	251,791	278,325	
4312	Highways & Streets		445,750	467,330	508,000	
4313	Bridges					
4316	Street Lighting		3,900	4,693	4,400	
4319	Other/Hwy. Block Grant		165,000	136,329	161,000	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		115,700	147,124	134,051	
4323	Solid Waste Coll./Haz. Waste Day		7,000	4,610	6,500	
4324	Solid Waste Disposal		226,670	173,090	200,885	
4325	Solid Waste Clean-up Landfill Monitoring		5,000	14,799	16,000	
4326-4329	Sewage Coll. & Disposal & Other		6,300	6,263	6,450	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensnung FY (RECOMMENDED)	Appropriations Ensnung FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		1,130	1,030	1,170	
4414	Pest Control		350	0	350	
4415-4419	Health Agencies & Hosp. & Other		4,912	3,667	4,912	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.					
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		18,500	14,866	19,500	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		68,090	65,011	71,165	
4550-4559	Library		135,405	135,578	152,640	
4583	Patriotic Purposes		4,500	4,304	5,520	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation		500	576	2,000	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

MS-6 Budget - Town/City of New Boston FY 2006

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			2,879,610	2,813,724	3,129,263	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

TOWN OF NEW BOSTON

1/24/2006

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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EXECUTIVE

SELECTMEN'S OFFICE - ADMINISTRATION

1-4130-1-130	BOARD OF SELECTMEN	5,950	6,300	6,100	6,100	6,350
1-4130-2-110	TOWN ADMINISTRATOR	47,250	47,276	48,500	47,569	51,350
1-4130-2-111	TOWN OFFICE CLERICAL	69,700	66,215	72,000	67,684	76,525
1-4130-2-140	TOWN OFFICE OVERTIME	500	0	500	7	1,000
1-4130-2-290	CONFERENCES& TRAINING	700	754	800	180	400
1-4130-2-390	ADVERTISING	1,500	1,288	1,500	1,374	1,500
1-4130-2-430	OFFICE EQUIPMENT REPAIRS/MAINT.	3,350	5,365	5,500	5,930	6,000
1-4130-2-550	PRINTING	300	3	300	24	25
1-4130-2-560	DUES & SUBSCRIPTIONS	3,300	3,647	3,500	3,400	3,700
1-4130-2-580	REGISTRY OF DEEDS	350	255	350	38	200
1-4130-2-620	OFFICE SUPPLIES/EQUIPMENT	6,000	3,386	5,800	5,716	4,200
1-4130-2-625	POSTAGE	700	508	950	998	1,275
1-4130-2-900	MISCELLANBOUS	2,000	1,518	2,000	2,302	2,000
TOTAL SELECTMEN'S OFFICE-ADMINISTRATION		141,600	136,515	147,800	141,322	154,525

SELECTMEN'S OFFICE - TOWN MEETING EXPENSES

1-4130-3-130	TOWN MODERATOR	500	500	200	200	400
1-4130-3-440	P.A. SYSTEM RENTAL	100	100	100	100	100
1-4130-3-550	TOWN REPORT EXPENSES	6,500	6,355	4,200	4,243	3800
1-4130-3-625	TOWN REPORT POSTAGE	550	571	100	0	0
TOTAL SELECTMEN'S OFFICE-TOWN MEETING EXP		7,650	7,526	4,600	4,543	4,300

****TOTAL** EXECUTIVE 149,250 144,040 152,400 145,865 158,825**

ELECTIONS & REGISTRATIONS

TOWN CLERK'S OFFICE - ADMINISTRATION

1-4140-1-110	DEPUTY TOWN CLERK	11,000	12,419	12,425	10,198	13,425
1-4140-1-130	TOWN CLERK	16,600	19,779	20,600	19,826	22,100
1-4140-1-140	ELECTIONS OVER TIME	425	286	105	235	345
1-4190-1-290	CONFERENCES & TRAINING	1,200	222	1,200	248	1,200
1-4140-1-430	OFFICE EQUIPMENT REPAIRS/MAINT	200	45	1,300	1,088	1,300
1-4140-1-550	MAIL-IN REGISTRATION PROGRAM	3,500	2,108	1,450	1,886	2,000

TOWN OF NEW BOSTON

1/24/2006

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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TOWN CLERK'S OFFICE - ADMINISTRATION, CONT.

1-4140-1-560	DUES & SUBSCRIPTIONS	350	214	350	225	250
1-4140-1-620	OFFICE SUPPLIES	600	505	625	1,272	625
1-4140-1-625	POSTAGE	500	1,016	2,800	775	1,300
1-4140-1-900	MISCELLANEOUS	200	0	200	78	200
TOTAL TOWN CLERK'S OFFICE - ADMINISTRATION		34,575	36,594	41,055	35,730	42,745

TOWN CLERK'S OFFICE - ELECTION EXPENSES

1-4140-2-130	SUPERVISORS OF CHECKLIST	1,600	1,811	625	448	1,400
1-4140-3-120	BALLOT CLERKS	1,700	1,709	650	449	1,500
1-4140-3-390	ADVERTISING	140	34	50	0	105
1-4140-3-430	VOTING BOOTHS	0	0	1,600	1,600	0
1-4140-3-550	PRINTING BALLOTS	800	823	1,600	1,338	2,100
1-4140-3-900	MISCELLANEOUS	1,320	997	330	254	1,000
TOTAL TOWN CLERK'S OFFICE - ELECTION EXPENSES		5,560	5,374	4,855	4,089	6,105

****TOTAL** ELECTIONS & REGISTRATIONS 40,135 41,968 45,910 39,819 48,850**

FINANCIAL ADMINISTRATION

1-4150-1-110	BOOKKEEPER	19,800	18,619	19,800	17,527	20,265
1-4150-1-140	BOOKKEEPER OVERTIME	0	0	0	0	0
1-4150-1-290	CONFERENCES& TRAINING	500	83	500	626	850
1-4150-1-330	FINANCIAL CONSULTANT	500	0	500	0	0
1-4150-1-342	MUNICIPAL TECHNOLOGY EXPENSES	12,500	12,426	10,000	12,667	15,500
1-4150-1-550	PRINTING	2,100	1,696	1,750	1,111	1,275
1-4150-1-620	OFFICE SUPPLIES	1,500	1,169	1,500	1,534	1,500
1-4150-2-301	AUDIT	7,000	6,263	7,500	8,800	9,000
1-4150-4-110	DEPUTY TAX COLLECTOR	325	379	340	340	350
1-4150-4-130	TAX COLLECTOR	8,000	9,872	10,925	9,315	11,600
1-4150-4-560	DUES & SUBSCRIPTIONS	20	20	20	100	45
1-4150-4-580	REGISTRY OF DEEDS	1,500	1,144	1,500	1,802	1,600
1-4150-4-625	POSTAGE	3,400	2,784	3,300	3,412	3,500
1-4150-5-130	TREASURER	2,240	2,240	2,300	2,300	2,400
TOTAL FINANCIAL ADMINISTRATION		59,385	56,695	59,935	59,534	67,885

TOWN OF NEW BOSTON

1/24/2006

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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PLANNING & ZONING

PLANNING DEPARTMENT

1-4191-1-110	PLANNING CHAIRMAN	2,690	2,650	2,760	1,650	2,875
1-4191-1-111	PLANNING COORDINATOR	37,550	33,369	38,880	38,164	41,585
1-4191-1-112	PLANNING BOARD CLERICAL	34,625	34,083	35,250	33,029	37,300
1-4191-1-140	PLANNING DEPT. OVERTIME	2,800	27	1,000	7	500
1-4191-1-290	CONFERENCES & TRAINING	1,205	485	1,250	345	1,250
1-4191-1-390	ADVERTISING	975	596	1,025	717	1025
1-4191-1-440	MINUTES - CONTRACTED	3,600	5,306	3,500	5,686	5365
1-4191-1-550	PRINTING	125	0	0	0	0
1-4191-1-580	REGISTRY OF DEEDS	700	1,523	850	1,746	1000
1-4191-1-620	OFFICE SUPPLIES/EQUIPMENT	4,700	4,688	800	791	1000
1-4191-1-625	POSTAGE	3,000	3,470	4,400	2,930	3,000
1-4191-1-670	BOOKS & SUPPLIES		312	255	312	168
1-4191-1-900	MISCELLANEOUS	2,000	1,329	1,500	0	1,500
TOTAL PLANNING BOARD - ADMINISTRATION		94,282	87,773	91,527	85,233	96,715

ZONING BOARD OF ADJUSTMENT

1-4191-3-110	ZBA CLERICAL	835	1,010	1,150	1,287	1,200
1-4191-3-290	CONFERENCES & TRAINING	200	0	200	0	200
1-4191-3-390	ZBA ADVERTISING	500	634	600	529	600
1-4191-3-610	ZBA SUPPLIES	50	26	50	0	50
1-4191-3-625	ZBA POSTAGE	200	300	250	125	250
TOTAL ZONING BOARD OF ADJUSTMENT		1,785	1,970	2,250	1,941	2,300

****TOTAL** PLANNING & ZONING 96,057 89,741 93,777 87,175 99,015**

GOVERNMENT BUILDINGS

1-4194-1-341	TELEPHONE	7,500	7,931	7,500	8,613	8,500
1-4194-1-343	INTERNET - TOWN HALL	588	548	600	505	600
1-4194-1-360	CLEANING SERVICE	8,000	8,172	8,500	8,318	8,500
1-4194-1-410	ELECTRICITY	5,100	5,746	5,300	5,879	5,600
1-4194-1-411	HEATING OIL	4,500	4,496	5,300	4,826	7,875
1-4194-1-430	REPAIRS & MAINTENANCE	9,000	9,524	19,000	14,452	16,000
1-4194-1-431	DEEDED PROPERTIES-REPAIRS/MAINT.	0	0	0	0	0

TOWN OF NEW BOSTON

1/24/2006

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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PLANNING & ZONING

PLANNING DEPARTMENT

1-4191-1-110	PLANNING CHAIRMAN	2,690	2,650	2,760	1,650	2,875
1-4191-1-111	PLANNING COORDINATOR	37,550	33,369	38,880	38,164	41,585
1-4191-1-112	PLANNING BOARD CLERICAL	34,625	34,083	35,256	33,029	37,300
1-4191-1-140	PLANNING DEPT. OVERTIME	2,800	27	1,000	7	500
1-4191-1-290	CONFERENCES & TRAINING	1,205	485	1,250	345	1,250
1-4191-1-390	ADVERTISING	975	596	1,025	717	1025
1-4191-1-440	MINUTES - CONTRACTED	3,600	5,306	3,500	5,686	5365
1-4191-1-550	PRINTING	125	0	0	0	0
1-4191-1-580	REGISTRY OF DEEDS	700	1,523	850	1,746	1000
1-4191-1-620	OFFICE SUPPLIES/EQUIPMENT	4,700	4,680	800	791	1000
1-4191-1-625	POSTAGE	3,000	3,470	4,400	2,930	3,000
1-4191-1-670	BOOKS & SUPPLIES	312	255	312	168	315
1-4191-1-900	MISCELLANEOUS	2,000	1,329	1,500	0	1,500
TOTAL PLANNING BOARD - ADMINISTRATION		94,282	87,773	91,527	85,233	96,715

ZONING BOARD OF ADJUSTMENT

1-4191-3-110	ZBA CLERICAL	835	1,010	1,150	1,287	1,200
1-4191-3-290	CONFERENCES & TRAINING	200	0	200	0	200
1-4191-3-390	ZBA ADVERTISING	500	634	600	529	600
1-4191-3-610	ZBA SUPPLIES	50	26	50	0	50
1-4191-3-625	ZBA POSTAGE	200	300	250	125	250
TOTAL ZONING BOARD OF ADJUSTMENT		1,785	1,970	2,250	1,941	2,300

****TOTAL** PLANNING & ZONING 96,057 89,741 93,777 87,175 99,015**

GOVERNMENT BUILDINGS

1-4194-1-341	TELEPHONE	7,500	7,931	7,500	8,613	8,500
1-4194-1-343	INTERNET - TOWN HALL	588	548	600	505	600
1-4194-1-360	CLEANING SERVICE	8,000	8,172	8,500	8,318	8,500
1-4194-1-410	ELECTRICITY	5,100	5,746	5,300	5,879	5,600
1-4194-1-411	HEATING OIL	4,500	4,496	5,300	4,826	7,875
1-4194-1-430	REPAIRS & MAINTENANCE	9,000	9,524	19,000	14,452	16,000
1-4194-1-431	DEDEDDED PROPERTIES-REPAIRS/MAINT.	0	0	0	0	0

TOWN OF NEW BOSTON

1/24/2006

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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GOVERNMENT BUILDINGS, CONT.

1-4194-1-490	INSURANCE CLAIM - BOILER REPLACE	0	0	0	1,170	0
1-4194-1-491	SUPPLIES	325	278	325	258	275
1-4194-1-610	GROUNDKEEPING-GOVT BUILDINGS	5,100	5,269	3,750	3,090	4,000
1-4194-1-650	FURNITURE & FIXTURES	0	0	0	0	6,000
TOTAL GOVERNMENT BUILDINGS		40,113	44,135	50,275	46,242	57,950

CEMETERY

1-4195-1-430	REPAIRS, MAINTENANCE & UPKEEP	21,000	21,000	21,000	21,000	23,500
1-4195-1-431	CEMETERY IMPROVEMENT PROJECTS	5,000	3,380	5,000	3,010	6,000
TOTAL CEMETERY		26,000	24,380	26,000	24,010	29,500

INSURANCE

1-4196-1-520	PROPERTY LIABILITY INSURANCE	35,500	33,770	36,500	35,902	38,500
1-4196-1-521	INSURANCE DEDUCTIBLE	0	0	3,000	1,961	3,000
TOTAL PROPERTY LIABILITY INSURANCE		35,500	33,770	39,500	37,863	41,500

SOUTHERN NH PLANNING COMMISSION

1-4197-4-560	SOUTHERN NH PLANNING COMMISSION	2,869	2,869	2,971	2,971	3,060
TOTAL SOUTHERN NH PLANNING COMMISSION		2,869	2,869	2,971	2,971	3,060

TRUSTEES OF THE TRUST FUNDS

1-4199-1-340	SAFE DEPOSIT BOX FEE	55	61	65	61	65
TOTAL TRUSTEES OF THE TRUST FUND		55	61	65	61	65

POLICE DEPARTMENT

POLICE DEPT - ADMINISTRATION

1-4210-1-110	POLICE-FULL-TIME WAGES	204,500	213,599	244,500	201,447	249,105
1-4120-1-120	POLICE-PART-TIME WAGES	61,600	27,437	30,300	33,560	32,000
1-4210-1-140	POLICE-OVERTIME	15,000	11,586	15,000	17,752	20,000
1-4210-1-290	TRAINING	2,500	2,815	2,500	1,271	3,000
1-4210-1-330	POLICE DEPT CONSULTANT	0	6,325	0	40,739	0
1-4210-1-341	TELEPHONE	10,000	10,654	10,000	10,935	12,900
1-4210-1-342	CONTRACTED SERVICES	24,200	23,900	25,500	26,235	46,000
1-4210-1-343	INTERNET ACCESS	600	548	600	505	600
1-4210-1-560	DUES & SUBSCRIPTIONS	720	927	720	562	1,500

TOWN OF NEW BOSTON

1/24/2006

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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POLICE DEPT - ADMINISTRATION, CONTINUED

1-4210-1-610	UNIFORMS/EQUIPMENT	23,400	19,959	12,000	11,162	13,500
1-4210-1-620	OFFICE SUPPLIES/EQUIPMENT	7000	5786	7000	7485	12000
1-4210-1-621	POLICE SOFTWARE UPGRADE	0	0	0	0	0
1-4210-1-625	POSTAGE	450	485	450	387	450
1-4210-1-635	GASOLINE	8,700	6,347	12,750	9,347	12,000
1-4210-1-660	VEHICLE REPAIRS/MAINTENANCE	9,000	30,990	9,000	10,346	6,000
1-4210-1-680	RADIO MAINTENANCE	2,000	771	2,000	1,072	2,000
1-4210-1-760	VEHICLES	0	0	0	15,221	19,625
1-4210-1-900	MISCELLANEOUS	1,500	2,180	1,500	1,363	1,500
TOTAL POLICE DEPT - ADMINISTRATION		371,170	364,311	373,820	389,390	432,180

POLICE DEPT - SPECIAL DETAIL

1-4210-6-120	SPECIAL DETAILS	8,000	7,126	8,000	8,045	8,500
1-4210-6-140	SPECIAL DETAILS- OVERTIME	0	0	0	0	0
TOTAL POLICE DEPT - SPECIAL DETAILS		8,000	7,126	8,000	8,045	8,500

POLICE DEPT - BUILDING EXPENSES

1-4210-7-110	POLICE-BLDG. CLEANING/MAINTENANCE	0	0	0	0	0
1-4210-7-360	CLEANING SERVICE	3,450	3,250	3,400	3,320	4,750
1-4210-7-410	ELECTRICITY	3,000	3,684	3,800	4,603	5,100
1-4210-7-411	HEATING OIL	1,300	986	1,400	1,555	2,050
1-4210-7-430	BLDG. MAINTENANCE/REPAIRS	6,200	13,876	13,000	13,919	8,000
TOTAL POLICE DEPT - BUILDING EXPENSES		13,950	21,796	21,600	23,397	19,900

****TOTAL** POLICE DEPARTMENT 393,120 393,234 403,420 420,835 460,580**

TOWN OF NEW BOSTON

1/24/2006

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR	LAST YEAR	THIS YEAR	THIS YEAR	NEXT YEAR
		BUDGET	ACTUAL	BUDGET	ACTUAL	REQUESTED

FIRE DEPARTMENT

FIRE DEPARTMENT - ADMINISTRATION

1-4220-1-112	FIRE DEPARTMENT - CLERICAL	1,300	2,230	4,000	2,883	6,060
1-4220-1-120	FIRE CHIEF	1,600	1,600	1,650	1,650	3,250
1-4220-1-140	FIRE DEPT. - OVERTIME	0	0	0	0	0
1-4220-1-150	FIRE DEPT. SPECIAL DETAILS	500	315	600	68	600
1-4220-1-219	A D & D INSURANCE	0	0	0	0	3,900
1-4220-1-341	TELEPHONE	900	553	400	449	400
1-4220-1-343	INTERNET ACCESS	0	323	600	557	600
1-4220-1-380	INOCULATIONS/PHYSICALS	500	614	1,000	420	1,000
1-4220-1-562	DUES-SOUHEGAN MUTUAL AID SYSTEM	1,100	50	1,100	50	100
1-4220-1-625	POSTAGE/OFFICE SUPPLIES	400	261	400	601	1,600
1-4220-1-690	CDL LICENSING	500	20	200	0	200
1-4220-1-900	MISCELLANEOUS	800	2,206	1,000	1,502	1,200
TOTAL FIRE DEPARTMENT - ADMINISTRATION		7,600	8,172	10,950	8,180	18,910

FIRE DEPARTMENT - FIRE FIGHTING

1-4220-2-610	PROTECTIVE EQUIPMENT-VEHICLES	4,500	5,433	5,000	2,784	5,000
1-4220-2-620	PROTECTIVE GEAR-CLOTHING	7,400	8,224	4,000	7,106	6,000
1-4220-2-630	PROTECTIVE EQUIPMENT-REPAIRS	3,000	3,819	3,000	3,627	3,000
1-4220-2-640	FIRE SUPPRESSANT RPLMT	1,000	34	1,000	330	1,000
1-4220-2-660	CISTERN/DRY HYDRANT MAINTENANCE	1,400	1,240	1,700	1,705	1,800
1-4220-2-900	MISCELLANEOUS	0	0	0	0	100
TOTAL FIRE DEPARTMENT-FIRE FIGHTING		17,300	18,750	14,700	15,553	16,900

FIRE DEPT-FIRE INSPECTOR/EXPENSES

1-4220-3-110	FIRE INSPECTOR	11,500	11,195	13,775	9,778	14,500
1-4220-3-290	MILEAGE/CONFERENCES	200	96	200	60	200
1-4220-3-670	BOOKS & SUPPLIES	1,300	1,534	1,500	1,670	1,300
TOTAL FIRE DEPT-FIRE INSPECTOR/EXPENSES		13,000	12,825	15,475	11,708	16,000

FIRE DEPARTMENT - TRAINING

1-4220-4-810	FIRE FIGHTING TRAINING	3,000	3,144	3,500	1,361	3,500
1-4220-4-820	RESCUE TRAINING	6,500	5,388	6,500	8,362	6,500
TOTAL FIRE DEPARTMENT TRAINING		9,500	8,532	10,000	9,723	10,000

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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FIRE DEPT-RADIOS/PAGERS/EMERGENCY LINES

1-4220-5-341	EMERGENCY 911 LINES	500	358	500	442	500
1-4220-5-342	CELLULAR PHONE	600	471	1,200	886	2,600
1-4220-5-391	DISPATCHING SERVICES	3,200	3,220	3,300	3,317	3,400
1-4220-5-610	RADIO CIRCUITS	2,400	2,512	2,400	2,316	2,400
1-4220-5-620	PAGERS	3,500	3,353	2,000	1,477	2,000
1-4220-5-680	RADIO MAINTENANCE	2,000	1,962	3,500	2,773	3,000
1-4220-5-681	PAGER REPAIRS	500	253	300	683	500
TOTALFIRE DEPT-RADIOS/PGRS/EMERGENCY LINES		12,700	12,129	13,200	11,894	14,400

FIRE DEPARTMENT-VEHICLE SUPPLIES/MAINTENANCE

1-4220-6-610	VEHICLE MAINTENANCE SUPPLIES	600	1,126	600	541	600
1-4220-6-635	GASOLINE	200	106	200	218	1,250
1-4220-6-636	DIESEL FUEL	1,800	1,537	2,280	2,605	3,400
1-4220-6-661	ENGINE #1 MAINTENANCE	3,500	7,983	3,500	1,752	3,500
1-4220-6-662	ENGINE #2 MAINTENANCE	5,200	4,410	5,000	813	1,500
1-4220-6-663	ENGINE #3 MAINTENANCE	1,400	319	1,400	1,254	1,400
1-4220-6-664	ENGINE #4 MAINTENANCE	1,300	913	1,600	2,835	1,600
1-4220-6-665	TANKER MAINTENANCE	1,600	1,292	1,800	3,088	1,400
1-4220-6-666	AMBULANCE MAINTENANCE	800	669	1,200	1,678	1,200
1-4220-6-667	UTILITY MAINTENANCE	600	558	1,000	572	500
1-4220-6-668	76-X1 AMBULANCE MAINTENANCE	900	2,731	2,000	12,300	2,500
1-4220-6-669	76M7 FORESTRY/TANKER	0	0	0	0	500
TOTALFIRE DEPT-VEHICLE SUPPLIES/MAINTENANCE		17,900	21,643	20,580	27,657	19,350

FIRE DEPARTMENT-MEDICAL SERVICES

1-4220-7-440	CYLINDER LEASE	1,200	1,196	1,200	907	1,200
1-4220-7-610	AMBULANCE SERVICES	3,000	3,197	3,000	3,345	4,000
1-4220-7-620	RESCUE PROTECTIVE CLOTHING	675	752	675	0	500
1-4220-7-630	RESCUE EQUIPMENT REPAIR	500	0	500	1,346	500
1-4220-7-640	RESCUE EQUIPMENT-NEW	1,000	1,170	1,000	394	2,500
TOTAL FIRE DEPARTMENT-MEDICAL SUPPLIES		6,375	6,315	6,375	5,991	8,700

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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FIRE DEPARTMENT-BUILDING EXPENSES

1-4220-8-360	TRASH REMOVAL	435	450	480	628	540
1-4220-8-410	ELECTRICITY	2,500	2,180	2,500	2,271	2,500
1-4220-8-411	HEATING OIL	2,600	2,140	3,000	3,362	4,500
1-4220-8-430	BUILDING MAINTENANCE	3,600	4,501	6,000	8,364	6,000
1-4220-8-610	BUILDING EXPENSES	600	1,126	0	0	0
1-4220-8-900	MISCELLANEOUS	600	289	600	27	600
TOTAL FIRE DEPARTMENT-BUILDING EXPENSES		10,335	10,686	12,580	14,652	14,140

FIRE DEPARTMENT-EMERGENCY CALLS

1-4220-9-120	EMERGENCY CALLS	20,000	13,157	20,000	21,555	23,000
TOTAL FIRE DEPARTMENT-EMERGENCY CALLS		20,000	13,157	20,000	21,555	23,000

****TOTAL** FIRE DEPARTMENT 114,710 112,210 123,860 126,913 141,400**

BUILDING INSPECTION DEPARTMENT

1-4240-1-110	BUILDING INSPECTOR	27,100	27,873	27,100	21,588	26,250
1-4240-1-112	BUILDING DEPARTMENT CLERICAL	11,700	12,426	11,900	12,269	12,565
1-4240-1-140	BUILDING DEPARTMENT OVERTIME	0	0	0	0	0
1-4240-1-290	MILEAGE/SEMINARS/TRAINING	2,100	1,232	1,300	1,242	1,400
1-4240-1-341	CELL PHONE	800	523	500	725	500
1-4240-1-620	OFFICE SUPPLIES	2,000	1,404	2,300	1,247	1,300
1-4240-1-625	POSTAGE	100	87	150	111	150
1-4240-1-900	MISCELLANEOUS/PUBLICATIONS	300	382	500	206	500
TOTAL BUILDING INSPECTION DEPARTMENT		44,100	43,927	43,750	37,388	42,665

EMERGENCY MANAGEMENT

1-4290-1-900	EMERGENCY MANGEMENT-MISC	2,500	3,386	4,800	2,886	2,500
1-4290-2-900	FLOOD CONTROL	200	0	200	0	200
1-4290-4-610	FOREST FIRE EQUIPMENT	200	0	200	0	200
1-4290-4-620	FOREST FIRE SUPPLIES	200	0	200	0	200
1-4290-4-630	FOREST FIRES	2,000	0	2,000	0	2,000
TOTAL EMERGENCY MANAGEMENT		5,100	3,386	7,400	2,886	5,100

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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HIGHWAY DEPARTMENT

HIGHWAY DEPARTMENT-ADMINISTRATION

1-4311-1-110	HIGHWAY DEPARTMENT-FULL TIME	173,000	175,909	195,900	190,107	221,425
1-4311-1-111	HIGHWAY DEPARTMENT-PART TIME	12,000	286	7,000	4,922	2,500
1-4311-1-112	HIGHWAY DEPARTMENT-CLERICAL	3,100	1,193	3,100	485	3,100
1-4311-1-140	HIGHWAY DEPARTMENT-OVER TIME	29,000	21,054	29,000	37,897	31,000
1-4311-1-290	SEMINARS & TRAINING	400	210	400	0	400
1-4311-1-341	TELEPHONE/RADIO	2,300	1,752	2,300	2,696	2,500
1-4331-1-343	INTERNET ACCESS	588	584	600	640	600
1-4311-1-365	TOOLS	1,500	1,219	1,500	2,691	1,800
1-4311-1-390	NOTICES	0	0	0	33	300
1-4311-1-550	PRINTING	50	0	0	0	0
1-4311-1-560	DUES & SUBSCRIPTIONS	75	1,405	1,170	1,186	1,200
1-4311-1-610	UNIFORMS & BOOTS	5,000	5,398	6,000	5,381	6,000
1-4311-1-620	OFFICE SUPPLIES/EQUIPMENT	2,200	2,993	900	566	700
1-4311-1-622	CLEANING SUPPLIES	0	0	0	0	0
1-4311-1-625	POSTAGE	0	0	0	0	0
1-4311-1-630	SIGNS	4,000	4,066	1,500	1,494	1,500
1-4311-1-640	SAFETY EQUIPMENT	2,500	3,379	2,500	2,689	3,000
1-4311-1-680	RADIO MAINTENANCE	2,000	1,596	1,000	739	1,800
1-4311-1-900	DRUG TESTS	500	349	500	265	500
TOTAL HIGHWAY DEPARTMENT-ADMINISTRATION		238,213	221,393	253,370	251,791	278,325

HIGHWAY DEPARTMENT-VEHICLE SUPPLIES/MAINT

1-4311-6-620	EQUIPMENT SUPPLIES & PARTS	20,000	20,285	20,000	21,212	21,000
1-4311-6-622	TIRES/REPAIRS	3,500	2,285	3,500	2,007	3,500
1-4311-6-630	EQUIPMENT REPAIRS	8,000	10,048	8,300	12,269	9,000
1-4311-6-641	GRADER GRADES	2,500	1,184	2,000	0	2,500
1-4311-6-645	WELDING/SUPPLIES	1,000	828	1,000	776	1,000
1-4311-6-900	MISCELLANEOUS	300	883	0	0	0
TOTAL HIGHWAY DEPT-VEHICLE SUPPLIES/MAINT		35,300	35,513	34,800	36,264	37,000

HIGHWAY DEPARTMENT-BUILDING EXPENSES

1-4311-8-140	HIGHWAY BLDG-CLEAN./MAIN. O.T.	0	0	0	0	0
1-4311-8-360	HWY BLDG CLEANING	150	1,100	1,300	1,331	1,300
1-4311-8-360	ELECTRICITY	2,400	2,935	2,800	2,303	2,800
1-4311-8-410	HEATING OIL	1,600	1,414	1,900	1,525	2,800

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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HIGHWAY DEPARTMENT-BUILDING EXPENSES, CONT.

1-4311-8-430	BUILDING REPAIRS/MAINTENANCE	4,500	2,991	5,500	336	3,000
1-4311-8-610	BUILDING/CLEANING SUPPLIES	500	334	500	1,119	500
1-4311-8-690	ALARMS	800	764	0	104	0
TOTAL HIGHWAY DEPT-BUILDING EXPENSES		9,950	9,538	12,000	6,718	10,400

HIGHWAY DEPARTMENT-PAVING & CONSTRUCTION

1-4312-1-390	BLASTING	500	227	500	0	500
1-4312-1-440	PAVING/CONST-HIRED EQUIPMENT	2,000	59	0	0	0
1-4312-1-610	GRAVEL/SAND	0	9,570	0	0	0
1-4312-1-612	ASPHALT	140,000	134,405	160,000	165,435	180,000
TOTAL HIGHWAY DEPT-PAVING & CONSTRUCTION		142,500	144,143	160,500	165,435	180,500

HIGHWAY DEPARTMENT-SUMMER MAINTENANCE

1-4312-2-390	LINE STRIPING	3,800	3,362	5,900	5,181	5,300
1-4312-2-440	SUMMER MAINT-HIRED EQUIPMENT	20,000	20,443	23,000	15,873	20,000
1-4312-2-610	GRAVEL	25,000	28,598	33,500	33,187	33,500
1-4312-2-611	CALCIUM	22,000	11,014	15,000	3,280	11,000
1-4312-2-612	COLD PATCH-ASPHALT	2,000	298	2,000	3,004	2,500
1-4312-2-620	CULVERTS/CATCH BASINS	1,500	2,120	1,500	3,421	2,500
1-4312-2-625	GUARD RAILS	7,500	10,720	8,000	0	8,000
1-4312-2-635	GASOLINE	1,500	670	1,500	2,273	2,500
1-4312-2-636	DIESEL FUEL	6,500	4,250	7,600	7,310	9,000
TOTAL HIGHWAY DEPT-SUMMER MAINTENANCE		89,800	81,475	98,000	73,529	94,300

HIGHWAY DEPARTMENT-WINTER MAINTENANCE

1-4312-5-440	WINTER MAINT - HIRED EQUIPMENT	65,000	43,175	64,000	68,847	70,000
1-4312-5-610	SALT/CALCIUM	40,000	35,259	44,000	82,407	76,000
1-4312-5-611	SAND	15,000	11,780	15,000	10,930	20,000
1-4312-5-635	GASOLINE	825	1,592	950	2,034	1,800
1-4312-5-636	DIESEL FUEL	9,000	11,130	10,500	17,470	12,500
1-4312-5-640	PLOW BLADES/TIRE CHAINS	4,000	2,524	3,500	2,661	3,500
1-4312-5-740	PLOW BLADES/BOVIP REPAIR-HIRED EQ	2,000	2,007	2,000	1,033	2,000
1-4312-5-900	MISCELLANEOUS	500	0	500	0	0
TOTAL HIGHWAY DEPART-WINTER MAINTENANCE		136,325	107,467	140,450	185,382	185,800

****TOTAL** HIGHWAY DEPARTMENT 136,325 107,466 140,450 185,384 185,800**

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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HIGHWAY BLOCK GRANT

1-4314-1-111	H. B. G. -PAVING	50,000	50,000	55,000	23,706	141,000
1-4314-1-320	H.B.G.-SPECIAL PROJECTS	92,000	92,000	88,000	90,754	0
1-4314-1-745	H.B.G.-EQUIPMENT PURCHASES	10,000	10,000	19,000	21,869	20,000
1-4314-1-901	H.B.G.-MISCELLANEOUS	0	5,863	3,000	0	0
TOTAL HIGHWAY BLOCK GRANT		152,000	146,137	165,000	136,329	161,000

STREET LIGHTING

1-4316-1-410	STREET LIGHTING	3,900	3,851	3,900	4,693	4,400
TOTAL STREET LIGHTING		3,900	3,851	3,900	4,693	4,400

TRANSFER STATION

TRANSFER STATION-ADMINISTRATION

1-4321-1-110	FULL TIME WAGES	67,510	68,662	69,700	68,427	74,550
1-4321-1-111	PART TIME WAGES	33,900	31,267	33,500	33,405	40,950
1-4321-1-140	OVERTIME	1,600	2,481	4,200	5,159	5,000
1-4321-1-290	CONFERENCES & TRAINING	1,000	941	1,000	827	1,000
1-4321-1-341	TELEPHONE	720	703	860	859	860
1-4321-1-560	DUES & SUBSCRIPTIONS	350	600	635	180	766
1-4321-1-620	OFFICE SUPPLIES	600	1,554	600	1,102	600
1-4321-1-625	POSTAGE	50	0	275	266	325
1-4321-1-630	PROTECTIVE EQUIPMENT	2,000	2,043	2,000	2,129	2,000
1-4321-1-900	MISCELLANEOUS	2,500	7,617	3,000	34,771	8,000
TOTAL TRANSFER STATION-ADMINISTRATION		110,230	115,868	115,770	147,125	134,051

TRANSFER STATION-HAZARDOUS WASTE DAY

1-4323-1-490	HOUSEHOLD HAZARDOUS WASTE DAY	8,500	3,640	7,000	4,610	6,500
TOTAL HOUSEHOLD HAZARDOUS WASTE DAY		8,500	3,640	7,000	4,610	6,500

TRANSFER STATION-SOLID WASTE DISPOSAL

1-4324-1-490	TIPPING FEES	146,500	108,422	120,000	97,626	104,100
1-4324-1-491	TRUCKING FEES	21,000	16,130	27,500	22,939	22,500
1-4324-1-492	TIRE/RECYCLABLES REMOVAL	12,300	13,103	14,520	9,216	11,000
1-4324-1-493	TIPPING FEES FOR CONSTRUCTION	20,000	13,213	18,000	12,174	16,000
1-4324-1-494	TRUCKING FEES FOR CONSTRUCTION	8,600	7,645	14,300	9,323	12,585
TOTAL TRANSFER STATION-SOLID WASTE DISPOSAL		208,400	160,513	194,320	151,278	166,185

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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TRANSFER STATION-BLDG/EQUIP MAINTENANCE

1-4324-4-410	ELECTRICITY	2,700	2,713	3,500	3,424	4,500
1-4324-4-411	PROPANE	0	0	800	210	800
1-4324-4-430	BUILDING MAINTENANCE/REPAIRS	2,500	15,130	3,500	2,148	3,500
1-4324-4-450	GROUNDS MAINTENANCE/MOWING	7,000	15,634	9,000	756	8,700
1-4324-4-610	SUPPLIES/TOOLS	5,700	6,225	4,500	5,607	5,600
1-4324-4-636	EQUIPMENT FUEL	900	818	1,250	915	1,600
1-4324-4-660	EQUIPMENT MAINTENANCE	4,600	6,584	4,800	6,826	5,000
1-4324-4-661	TRAILER MAINTENANCE	4,000	2,418	5,000	1,926	5,000
TOTAL TRANSFER STATION-BLDG/EQUIP MAINT		27,400	49,522	32,350	21,812	34,700

****TOTAL** TRANSFER STATION 354,530 329,542 349,440 324,824 341,436**

LANDFILL/GROUND MONITORING

1-4325-1-490	LANDFILL/GROUND MONITORING	6,500	4,073	5,000	14,799	16,000
TOTAL LANDFILL/GROUND MONITORING		6,500	4,073	5,000	14,799	16,000

SEPTAGE AGREEMENT

1-4326-1-490	SEPTIC DISPOSAL FEES	6,160	6,181	6,300	6,263	6,450
TOTAL SEPTAGE AGREEMENT		6,160	6,181	6,300	6,263	6,450

HEALTH OFFICER

1-4411-1-110	HEALTH OFFICER SALARY	750	750	770	770	800
1-4411-1-112	DEPUTY HEALTH OFFICER	0	250	260	260	270
1-4411-1-140	HEALTH OFFICER OVERTIME	0	0	0	0	0
1-4411-1-490	SEPTIC TESTING	100	30	100	0	100
TOTAL HEALTH OFFICER		850	1,030	1,130	1,030	1,170

ANIMAL CONTROL

1-4414-1-490	STRAY ANIMALS	250	0	250	0	250
1-4414-1-610	ANIMAL CONTROL SUPPLIES	100	0	100	0	100
TOTAL ANIMAL CONTROL		350	0	350	0	350

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
HEALTH & WELFARE						
1-4415-1-390	HOME HEALTH CARE/VNA	3,000	3,000	3,000	3,000	3,000
1-4415-1-490	FED CROSS DONATION	463	462	462	462	462
1-4415-1-491	YWCA DONATION	0	0	150	75	150
1-4444-1-800	ST JOSEPH COMMUNITY SERVICES	1,430	1,300	1,300	130	1,300
1-4445-1-800	FOOD	1,500	0	1,500	0	1,500
1-4445-1-810	HEAT & ELECTRICITY	2,500	2,297	5,000	664	5,000
1-4445-1-820	MEDICAL	2,000	234	2,000	262	1,000
1-4445-1-830	RENT	6,000	14,552	10,000	13,335	12,000
1-4445-1-900	WELFARE - MISC	0	0	0	605	0
TOTAL HEALTH & WELFARE		16,893	21,845	23,412	18,533	24,412

RECREATION DEPARTMENT						
ACCOUNT #	ACCOUNT NAME	BUDGET	ACTUAL	BUDGET	ACTUAL	REQUESTED
1-4520-1-000	ADMINISTRATION	0	0	0	0	0
1-4520-1-110	DIRECTOR'S SALARY	32,500	26,019	34,300	33,611	36,265
1-4520-1-112	RECREATION CLERICAL	15,600	20,192	21,100	18,439	22,250
1-4520-1-290	CONFERENCES/TRAINING/CERTS.	1,550	2,138	1,500	1,601	1,500
1-4520-1-430	BUILDING MAINTENANCE	500	296	0	0	0
1-4520-1-550	PRINTING	0	0	0	0	0
1-4520-1-560	DUES & SUBSCRIPTIONS	750	601	1,140	748	1,200
1-4520-1-620	OFFICE EQUIPMENT	1,750	1,911	1,950	3,747	1,700
1-4520-1-621	OFFICE SUPPLIES	1,500	1,634	1,500	1,203	1,500
1-4520-1-625	POSTAGE	1,200	1,854	1,400	2,072	1,700
1-4520-1-635	GASOLINE-VAN	250	128	200	29	500
1-4520-1-650	GROUNDKEEPING	2,500	2,371	0	0	0
1-4520-1-660	VAN MAINTAINANCE	750	300	750	90	750
1-4520-1-820	SENIOR TRIP EXPENSES	1,250	596	1,000	831	800
1-4520-1-850	AWARDS/SCHOLARSHIPS/GIFTS	3,300	2,204	3,250	2,640	3,000
TOTAL RECREATION DEPARTMENT		63,400	60,324	68,090	65,011	71,165

TOWN OF NEW BOSTON

1/24/2006

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BUDGET WORKSHEET - EXPENDITURES

ACCOUNT = 1-4130-1-130 THRU 1-4721-1-981

FUND: GENERAL FUND - 2006 EXP

BUDGET YEAR: JAN 2006 THRU DEC 2006

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET	LAST YEAR ACTUAL	THIS YEAR BUDGET	THIS YEAR ACTUAL	NEXT YEAR REQUESTED
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LIBRARY

1-4550-1-110	LIBRARY-FULL TIME WAGES	34,295	33,214	35,100	33,838	36,800
1-4550-1-120	LIBRARY-PART TIME WAGES	57,100	54,679	57,500	58,339	69,600
1-4550-1-140	LIBRARY-OVERTIME	0	0	0	5	0
1-4550-2-341	TELEPHONE	960	1,017	960	1,014	1,100
1-4550-2-411	HEATING OIL	2,500	2,320	2,925	3,562	4,400
1-4550-2-900	LIBRARY (APPROPRIATION)-MISC	36,620	40,382	38,920	38,920	40,740
TOTAL LIBRARY		131,475	131,612	135,405	135,678	152,640

PATRIOTIC PURPOSES

1-4583-1-900	MEMORIAL DAY	400	348	400	304	1,520
1-4583-1-901	JULY FOURTH CELEBRATION	4,100	4,000	4,100	4,000	4,000
TOTAL PATRIOTIC PURPOSES		4,500	4,348	4,500	4,304	5,520

CONSERVATION/FORESTRY/OPEN SPACE

1-4610-1-330	FORESTRY CONSULTANT	0	0	0	88	1,000
1-4610-1-900	ADMINISTRATION-MISCELLANEOUS	500	105	500	489	1,000
TOTALCONSERVATION/FORESTRY/OPEN SPACE		500	105	500	577	2,000

DEBT SERVICE

1-4711-1-960	NOTE PRINCIPLE	0	0	0	0	0
1-4711-1-961	INTEREST ON BONDS & NOTES	0	0	0	0	0
TOTAL DEBT SERVICE		0	0	0	0	0

****TOTAL** BUDGET TOTAL 2,739,840 2,554,468 2,879,610 2,813,724 3,129,263**

TOWN OF NEW BOSTON

2/10/2006

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2004 WARRANT ARTICLES

FUND: GENERAL FUND PERIOD: JAN 2005 TO DEC 2005

ACCOUNT #	WARRANT ART. #	ACCOUNT NAME	CURRENT YEAR					BALANCE REMAINING	PERCENT LEFT
			BUDGETED	EXPEND-ITURES	EXPEND-ITURES	ENCUMBRANCES	YEAR END		

2005 WARRANT ARTICLES

1-4902-1-014	WA2005-14	BALLOT SCANNER	6,250.00	6,250.00	6,250.00	0.00	0.00	0.00%
1-4902-2-101	WA2005-10	RAM COMPACTOR	65,000.00	67,617.86	67,617.86	0.00	2,617.86	4.03%
1-4902-6-008	WA2005-8	POLICE VEHICLE LEASE	20,500.00	19,124.70	19,124.70	0.00	1,375.30	6.71%
1-4902-7-020	WA2005-20	FIRE DEPT PUMPER	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
1-4902-7-021	WA2005-21	FIRE DEPT UZ	100,000.00	100,110.98	100,110.98	0.00	110.98	0.11%
1-4902-9-011	WA2005-11	LOADER	137,000.00	133,525.00	133,525.00	0.00	3,475.00	2.54%
1-4902-9-012	WA2005-12	DUMP TRUCK	108,000.00	110,574.00	110,574.00	0.00	2,574.00	2.38%
1-4903-1-015	WA2005-15	TOWN HALL ROOF & CHIM	140,000.00	136,867.00	136,867.00	0.00	3,133.00	2.24%
1-4909-1-009	WA2005-9	REVAL UPDATE	55,000.00	0.00	0.00	0.00	55,000.00	100.00%
1-4909-1-013	WA2005-13	CEMETARY EXPANSION	200,000.00	82,600.00	82,600.00	0.00	117,400.00	58.70%
1-4909-7-018	WA2005-18	FIRE SUPP INSURANCE	3,878.00	3,877.07	3,877.07	0.00	0.93	0.02%
1-4909-8-017	WA2005-17	LYNDE ROAD BRIDGE	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
1-4909-9-016	WA2005-16	BOG BROOK ROAD	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00%
1-4915-0-000	TRANSFER	TO CAPITAL RES FUNDS	0.00	0.00	0.00	0.00	0.00	0.00%
01-4915-7-019	WA2005-19	FIRE DEPT CRF	66,000.00	66,000.00	66,000.00	0.00	0.00	0.00%
TOTAL 2004 WARRANT ARTICLES			1291628.00	796546.61	796546.61	0.00	495081.39	38.33%

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4915	TOWN HALL RENOVATION CRF	11			60,000	
4916	EXPENDABLE TRUST FUND	12			2,000	
4915	COMMUNITY CENTER	18			75,000	
4915	HIGHWAY TRUCK CRF	19			42,000	
4902	HIGHWAY DEPT. 1-TON	20			35,000	
4909	LYNDEBOROUGH ROAD BRIDGE	22			20,000	
4915	GREGG MILL ROAD BRIDGE	23			10,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	244,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4903	LIBRARY ROOF REPLACEMENT	13			37,000	
4909	ZONING /SUBDIVISION UPDATES	14			15,000	
4902	FORESTRY/PUMPER TRUCK	15			191,000	
4902	REFURBISH 1991 PUMPER	16			30,000	
4909	RECREATION FIELD	17			20,000	
4902	HIGHWAY DEPT BACKHOE	21			89,000	
4909	BEDFORD ROAD IMPROVEMENTS	24			75,000	
4909	MILL POND FOOTBRIDGE	26			150,000	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	607,000	XXXXXXXXXX

Finance Committee Estimated Tax Rate Schedule for 2006

Year	Assessed Valuation	Increase	Tax Rate
2002	\$238,376,822	\$15,617,290	24.75
2003	\$252,369,695	\$13,992,873	27.95
2004	\$264,209,000	\$11,839,305	28.90
2005	\$275,000,000	\$10,791,000	28.90
2006	\$286,000,000	\$11,000,000	33.66 (estimated)

TOWN WARRANT ARTICLES:	Amount	Effect on Tax Rate
Town Hall Renovations CRF	60,000	0.21
Expendable Trust Fund-Benefits	2,000	0.01
Library Roof Repair	37,000	0.13
Zoning & Regulation Updates	15,000	0.05
Fire Truck-Forestry/Pumper	20,000	0.07
Fire Truck-1991 Pumper Refurb.(net)	30,000	0.10
Recreation Field-Old Coach Rd.	20,000	0.07
Community Center CRF	75,000	0.26
Highway Truck CRF	42,000	0.15
Highway Truck- 1 Ton, 1'st Installment	35,000	0.12
Highway Backhoe	43,000	0.15
Lyndeboro Rd. Bridge, 3'rd Installment	20,000	0.07
Gregg Mill Rd Bridge, 1'st Installment	10,000	0.03
Bedford Road Improvements	75,000	0.26
Total Town Warrant Articles	484,000	1.69
Town Operating Budget	3,129,263	10.94
Total Town Appropriation	3,613,263	12.63
Less Estimated Revenue	(-1,866,550)	(-6.53)
Overlay for Abatements (Estimated)	20,000	0.07
War Service Credit (Estimated)	35,000	0.12
NET TOWN APPROPRIATION	1,801,713	6.30

SCHOOL BUDGET	9,176,300	32.08
Less Estimated Revenue	(-2,100,000)	(-7.34)
School Deficit Appropriation	198,500	0.69
NET SCHOOL APPROPRIATION	7,274,800	25.44
COUNTY TAX	550,000	1.92
TOTAL TO BE RAISED BY TAXES	9,626,513	33.66
Estimated 2006 Tax Rate		33.66
Actual 2005 Tax Rate		28.90
Change compared to 2005 Tax Rate		4.76

Note:

This tax rate increase number will be less when all the factors that will affect the new 2006 tax rate are accounted for, when it is set in November. Due to the valuation update being conducted this year, a new lower rate based on 100% values will be established. Our current rate and the increase projected in the table are based on our present valuation percentage of just over 50%.

FINANCE COMMITTEE REPORT

At their meeting on January 5th, members of the Finance Committee voted their recommendations for all money warrant articles and operating budgets that will appear on both the Town and School Ballots at the upcoming March 14th voting day. In all cases, the Selectman representative did not cast a vote on the Town articles; and the School Board representative did not cast a vote on School articles.

A number of articles on the Town ballot are for Capital Reserve Funds (CRF). The Capital Improvements Plan Committee (CIP), Finance Committee and Selectmen strongly encourage the use of CRFs whenever possible. These funds act as a type of savings account, accruing interest. By using CRFs, taxpayers set aside smaller amounts of money yearly toward specific projects or equipment/vehicle purchases. By using this method, a large spike in the tax rate is prevented in the year when these costly items are needed.

Some may wonder why the votes from the Finance Committee are nearly unanimous. This is because members have been meeting with department heads since October and working with the Selectmen to hammer out a final proposal that they feel works best for the town. In fact, two projects that were originally on this year's CIP schedule were felt to be premature and were dropped from the March ballot.

The following covers the articles that will appear on the Town and School ballots.

TOWN WARRANT

**Article 9, By Petition: Increase Veteran's Exemption from \$200 to \$500.
Finance voted 3 in favor, 3 against, 1 abstained**

The N.H. legislature gives towns the option to enact a veteran's exemption, at a level up to a maximum of \$500. The petitioners want voters to increase this exemption from the current \$200 to the \$500 maximum. (The Selectmen recommended an increase from \$100 to \$200 in 2004, and voters approved.)

The Selectmen have voted not to recommend the increase requested. They explained that unlike other exemptions allowed by law (disabled, elderly, etc.), the veteran exemption does not have a means test (an income consideration) to determine qualification.

The town itself would not be affected by the change, it would simply allow an additional \$300 credit to New Boston's approximately 158 veterans (who have applied for the credit), with other taxpayers absorbing the difference in an increase to their taxes, believed to be a maximum of approximately \$35 per year.

Article 10: Town Operating Budget, \$3,129,263
Finance voted 7-0 IN FAVOR

The Finance Committee meets individually with major town department heads as well as the school, reviewing all budgets line by line. As in the past, members felt that departments worked hard to be fiscally responsible while moving forward to meet the demands of an ever-growing town.

The budget increased \$250,000 over 2005, an 8.6% increase. Primarily, the increase is seen in salaries that increase through both a cost of living percentage (set at 4% for this year) and merit rating. Increases in energy and fuel costs, health insurance and workmen's comp (\$5,000) also affected the budget.

Finance recommended a new 20-hour per week part-time hire for a Library Assistant, at \$7,280 for half a year. Election expenses increased as there will be both a September primary and November election in 2006. The Selectmen have added a new line for \$6,000 to begin replacing the office furniture in the Town Hall. Additionally, \$1,000 has been authorized for an on-call forestry consultant to be used on problematic timber cuts.

Several items in the Police Department budget were brought up-to-date, but the main increase is the addition of the \$19,625 vehicle lease, approved by voters last year, as well as the need to return to the use of an outside prosecutor at approximately \$20,000. This budget also contains \$8,500 that is totally reimbursed by revenues, for special police details.

Likewise, the Highway budget must contain \$161,000 that is sent to the town as revenue for State Block Grant funds. Finance and the Selectmen also recommended a \$20,000 increase for asphalt, which reflects not only the increased cost, but the ability to keep up with the 12-year repaving plan. The cost of salt and calcium shows a significant increase as the cost of the product spiked.

The costs for the Transfer Station actually went down slightly as the facility has begun operating more efficiently and effectively monitoring the costly solid waste. Construction debris nearly pays for itself through appropriate fees and the use of scales. A significant amount of revenue is also realized by this department in recycled materials.

Both the Building Department and Town Clerk's office pay for themselves through revenues.

Article 11: Town Hall Renovations, begin CRF of \$60,000
Finance voted 7-0 IN FAVOR

The Selectmen hope to begin a renovation of the lower floor of the Town Hall, where many town offices are located, in 2010. While the floor plan has

not been finalized, the renovation has been estimated by a local architect to be approximately \$300,000. It is, therefore, recommended to begin a \$60,000 yearly CRF in 2006.

This renovation would allow space to be better utilized and modernize the interior. The building is structurally sound and voters have previously invested in a sprinkler system and new slate roof. It was determined that upgrading the existing Town Hall was more cost effective than constructing a new building.

Article 12: Additional monies for Expendable Trust Fund, \$2,000

Finance voted 6-0 IN FAVOR (vote taken after Deliberative Session)

This Trust Fund was established in 2001 as a way to pay for accrued benefits (typically sick days or some vacation time) owed when a person leaves his/her employment with the town. Paying for this expense from a Trust Fund, prevents the need to use monies in the operating budget that was not designed to include this expense. This added money would bring the balance in the Fund to \$4,000, allowing it to cover all contingencies.

Article 13: Library Roof Replacement and Repairs, \$37,000

Finance voted 7-0 IN FAVOR

All sections of the roof at the Whipple Free Library are in need of replacement; one is already leaking. Two well-qualified roofing companies have looked at the job and prepared estimates that the cost has been based on. If approved, the job will go out for final bids.

Article 14: Zoning Amendments, \$15,000

Finance voted 7-0 IN FAVOR

The update to the town's Master Plan will be finished this summer. In order to put the recommendations of the Master Plan into practice, the town's Zoning Ordinance needs to be updated. These funds will enable us to use Southern NH Planning Commission for a full review of our current Zoning Ordinance and other regulations and develop appropriate amendments for future approval.

Note: The following two articles covering Fire Department vehicles are presented in 2006 in lieu of the department's yearly \$90,000 CRF request. The lack of \$40,000 collected in 2006 will not adversely affect the monies required for other vehicle expenses in future years.

Article 15: Forestry Fire Truck Grant, town portion \$20,000
Finance voted 6-1 IN FAVOR

The Fire Department's 1976 forestry truck was scheduled for a \$90,000 refurbishment in 2006 (with funds collected in the Fire Department Vehicles CRF). However, the Department was awarded a \$171,000 federal grant for the purchase of a new \$191,000 forestry vehicle, with taxpayers responsible for the balance of \$20,000. Both Selectmen and Finance agreed this was a more cost effective approach.

The Finance member voting against this purchase was not against the need to upgrade or replace the truck, but considered the grant a misuse of federal funds.

Article 16: Refurbish M-1 Pumper, \$30,000
Finance voted 7-0 IN FAVOR

This half-life refurbishment was scheduled for 2006 on the department's 1991 pumper.

Article 17: New Practice Field and Parking Area, \$20,000
Finance voted 7-0 IN FAVOR

The Recreation Department's baseball/softball and soccer programs expand each year and more practice fields are needed. The site for this addition of both a practice field and additional parking area is across from the current Old Coach Road ballfield.

Approximately half of the total cost will be paid for through the Recreation Revolving Fund with taxpayers being asked to contribute \$20,000.

Article 18: Multi-Use Community Center, begin CRF of \$75,000
Finance voted 6-1 IN FAVOR

All programming for the Recreation Department continues to expand and other community events often lack appropriate space as the gym at the Central School is constantly booked with current activities. The 2004 Community Profile event identified the need for improved facilities for both Recreation and community activities as a high priority.

The hope is to be able to begin construction in 2010, with taxpayers contributing approximately \$400,000 to this million-dollar project. The balance of funding will come from a variety of other sources, including the Recreation Revolving Fund and specific fundraising. A basic design and cost estimate has been developed, and will be finalized as the construction date approaches.

Article 19: Dump Truck CRF, \$42,000

Finance voted 7-0 IN FAVOR

This is a continuing CRF that is used to purchase the Highway Department's three dump trucks on a rotating basis.

Article 20: Highway 1-Ton Truck CRF, \$35,000

Finance voted 7-0 IN FAVOR

This 2001 truck and its equipment is due to be replaced in 2007 and is not included in the dump truck CRF. It is recommended that the cost be split over two years to help minimize the tax impact of the \$65,000 vehicle. The balance will be requested next year.

Article 21: Backhoe, \$43,000

Finance voted 7-0 IN FAVOR

In 2004, voters approved \$46,000 toward the purchase of a backhoe for the Highway Department. This article represents the balance required for the \$89,000 piece of equipment. This is a very necessary piece of equipment for the department. Its purchase will eventually save money in the operating budget for rentals as well as allowing the highway crew to perform even more jobs on the town's roads.

Article 22: Lyndeborough Road Bridge, \$20,000

Finance voted 7-0 IN FAVOR

This article will continue the town portion of the funding needed when the bridge is replaced in 2009. The state pays 80% of the total cost.

Article 23: Gregg Mill Road Bridge, \$10,000

Finance voted 7-0 IN FAVOR

This article begins the funding for the town's portion of this bridge, scheduled for replacement in 2012. The state's 80% bridge aid program requires application to be made this year in order to be placed on their 2012 schedule. Applications are only accepted after the town has begun funding for its 20% share.

Article 24: Bedford Road Upgrade, \$75,000

Finance voted 7-0 IN FAVOR

Each year, the Selectmen and Road Committee discuss and identify, with

the Road Agent, a town road in need of major improvement. Taxpayers are asked to pay for a portion of that cost, with remaining monies coming from the Block Grant funds received from the state.

The upgrade selected for 2006 is the narrow section of Bedford Road, from the Christie Road intersection toward the intersection with Chestnut Hill Road.

Article 25: Establish a Police Detail Revolving Fund
Finance voted 7-0 IN FAVOR

Currently, the town operating budget carries \$8,500 in the Police Detail line. These funds are completely covered by revenues obtained when police officers, on their own time, sign on for special detail assignments (road work, construction sites, etc.). If more opportunities for this work than was covered in the budget arose, the officers had to turn it down as it would create a deficit in the budget, even though the revenues would cover the work.

The N.H. legislature has recently approved the use of a Revolving Fund to eliminate the need to carry these monies in the operating budget. The monies in this self-funding account can **ONLY** be used to cover the cost of these special police details. If approved, the police operating budget will decrease in 2007 by the \$8,500 normally set aside to allow for this work.

Article 26: Proposed Mill Pond Footbridge, \$30,000
Finance voted 6-0 IN FAVOR (vote taken after Deliberative Session)

The Foot Traffic and Safety Committee, established from the New Boston Profile Event, has applied for a grant to construct a footbridge from the town-owned Mill Pond Conservation Area to property owned by the New Boston Tavern. This will allow public access via a footpath easement to the post office and those businesses in the “south village.” Local engineer Brian Dorwart estimated the cost at \$150,000 and the committee has applied for a federal grant established for traffic enhancement projects.

Should this project be chosen for the monies set aside for New Hampshire, the town would receive \$120,000, with taxpayers being responsible for the required matching funds of \$30,000.

At the Deliberative Session, it was learned that this specific federal grant may be in doubt, but a final determination will not be known until sometime in March. The article was amended to state that the balance of \$120,000 could come from “federal, state or private funding” and the requested taxpayer portion of \$30,000 can be retained for “five years or until constructed.”

If the remaining funds are not eventually gained, the \$30,000 would be returned to the general fund to reduce future taxes.

SCHOOL DISTRICT WARRANT

Increases in student enrollment, special education services and energy costs have created budget challenges for New Boston Central School (NBCS), in both 2005-2006 and with the proposed budget for 2006-2007.

Principal Rick Matthews prepared a detailed PowerPoint presentation for the Finance meeting, specifically reviewing the areas of non-discretionary costs that make up the majority of this budget. A summary of this information is provided below.

Article 2: New Boston Support Staff Association Agreement Finance Committee voted 7-0 IN FAVOR

A new three-year contract for the Central School support staff was negotiated during the summer of 2005. The New Boston Support Staff Association is the bargaining unit for more than 25 school employees, including para-educators (teachers' aides), janitorial staff, office assistants, cafeteria staff and media/technology resources.

Negotiations were positive and professional with the changes largely in the area of certified para-educator compensation. A review of area compensation data indicated that wages for NBCS teacher aides were below those of comparable surrounding towns. A one-time pay adjustment was negotiated to close that gap, which is reflected in the larger increase in the first year of the agreement noted below.

The need for a lead custodian position was also recognized and negotiated.

Annual percentages for pay increases and the school district contribution for benefits were unchanged from the previous contract.

Voters will be asked to approve this new agreement, which will result in the following annual increases: \$55,436 in 2006-2007; \$34,989 in 2007-2008; and \$37,067 in 2008-2009.

Article 3: 2005-2006 Budget Deficit Finance Committee voted 7-0 IN FAVOR

NBCS experienced its first budget deficit since 1987, due mainly to unexpected enrollments at Goffstown High, additional costly out-of-district special education placement and a dramatic spike in costs of both energy and transportation.

Voters will be asked to approve a budget deficit warrant article in the amount of \$198,500. Unexpected costs in 2005-2006 breakdown as follows:

Additional out-of-district special education placements	\$223,417
High School tuition for new residents and tuition adjustments	\$127,848
Oil/propane cost increases	\$ 22,000
Transportation costs related to increased gas prices	<u>\$ 28,975</u>
Total unexpected costs:	\$402,240
Off-setting savings from other areas of budget:	<u>(\$203,740)</u>
Budget deficit warrant article:	\$198,500

These are not expenses that can be forecast and the school has traditionally been asked by the Finance Committee to develop their budget based on known data (and student populations). Hence, there is no “slush” fund for unexpected new enrollments or increases in market costs.

The total of these unexpected costs is \$402,240. However, there were off-setting savings in other areas of the school budget, including \$46,628 savings in anticipated health insurance costs, \$56,000 in tuition for fewer students attending Mountain View Middle School, and \$45,000 savings in special education costs for students brought back to the public schools. These and more minor savings in other line items resulted in a total savings of \$203,740. After applying this against the total deficit, a warrant article for \$198,500 is necessary.

As Principal Matthews explained, the significant growth we are seeing in New Boston has not, as yet, impacted the elementary school; those families moving in have tended to have older children that require tuition to Goffstown High. Budgets can also be blown when families with costly special education students move into town. State and federal monies against these costs will not be received for another year.

These situations as well as the September spike in the cost of fuels were unknown in December 2004 when the 2005-2006 budget was prepared.

**Article 5: Proposed 2006-2007 School Budget
Finance Committee voted 7-0 IN FAVOR**

The proposed 2006-2007 budget is \$9,176,300, an increase of \$1,164,505 (14.53%) over the 2005-2006 budget. This increase is the result of the same factors that created the 2005-2006 budget deficit, namely tuition to Goffstown schools, special education, and increases in energy and transportation costs.

Most of the school budget in any year is driven by “non-discretionary” dollars, including previously negotiated salaries and benefits, legislated special education programs, middle and high school tuitions which are under contract, bond principal and interest on the latest NBCS addition, building operations, transportation and energy, and other fixed costs.

Less than two percent of the \$9,176,300 budget falls outside of these non-discretionary dollars, and include items necessary to the education of our elementary school students.

The required increases in the 2006-2007 budget are found in just a few categories:

	<u>Increase \$</u>	<u>Increase %</u>
Tuitions to Goffstown	\$554,886	49%
Special Education	\$260,013	22%
Benefits	\$165,430	14%
Salaries	\$109,596	9%
Energy	\$ 37,540	3%
Transportation	\$ 31,336	3%
Other	<u>\$ 5,704</u>	<1%
 Total:	 \$1,164,505	 14.53%

If the 2006-2007 budget is not approved by voters, a default budget of \$9,145,178 would be established for the upcoming school year. Because of the high percentage of non-discretionary dollars in the budget, the \$31,122 reduction would need to largely come from reductions in student materials at the Central School.

Lou Lanzillotti, Chairman
 John Bradfield, alternate
 Kevin Collimore
 Karen Johnson
 Ken Lombard
 Brandy Mitroff
 Dave Smith, School Board
 Board of Selectmen

TOWN OF NEW BOSTON DELIBERATIVE SESSION FEBRUARY 7, 2005

Moderator Lee Nyquist opened the meeting at 7:00 PM. Lee explained what this session would entail and the rules to be followed. Lee encouraged all townspeople to participate in these sessions. Lee thanked the audience for their condolences and support regarding the loss of his son, Clifford.

Rev. Woody Woodland offered the invocation.

Lee Nyquist led the Pledge of Allegiance. Lee then introduced those seated at the front table: Irene Baudreau, Town Clerk; Christine Quirk, Chairman, Selectman; David Woodbury, Selectman; Gordon Carlstrom, Selectman; and Burton Reynolds, Town Administrator. Lee also acknowledged the Supervisors of the Checklist and the election clerks.

Chief Greg Begin was recognized and spoke about the short front-page article in the recent New Boston Bulletin regarding his candidacy for the Weare Chief of Police position.

Lee then further detailed rules that would be followed during this deliberative session. Lee explained how the "V" cards would be used. Secret ballots can be requested, but it must be in writing, must have at least five signatures, and given to the Moderator before the vote is taken. All amendments to articles must be in writing and given to the Moderator before the article in question comes up for discussion.

Warrant Articles 1 through 6 will not be discussed at this session. Articles 7 through 22 will be presented.

Article 7. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **two million, eight hundred and seventy-nine thousand, six hundred and ten dollars (\$2,879,610)**? Should this article be defeated, the default budget shall be two million, seven hundred and thirty-five thousand, two hundred and sixty-five dollars (\$2,735,265), which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(majority vote required) (Selectmen and Finance Recommend)

Note: This operating budget warrant article does not include appropriations in ANY other warrant article.

Christine Quirk moved; David Woodbury seconded.

The operating budget includes routine recurring expenses such as salaries and benefits, supplies, utilities, maintenance, repairs, and the like required for the day-to-day operation of the Town. This year's budget reflects a 5% increase – probably close to evenly affected by inflation at 2.5% and additional needs driven by growth in our population.

Gordon Carlstrom explained that if this article passes, there should be a small drop in the property tax rate or no increase.

Michael Fallet, 486 Bedford Road, was recognized and stated that since health care costs are going up, have the Selectmen offered a Health Savings Account versus an HMO to the Town employees? Fallet believes a Health Savings Account is a better plan.

Carlstrom replied that we don't but it is believed that the current health plan is a good one; however, the Town is always looking out for better plans.

Lee Nyquist opened the floor for any questions or comments on Article 7. No one came forth.

Article 7, as written, was put to vote.

Ayes passed Article 7, as written.

Article 8. Shall the Town vote to authorize the Selectmen to enter into a four-year lease purchase agreement for eighty-two thousand dollars (\$82,000) **for three vehicles (2 sedans and 1 SUV) for the police department**, and to raise and appropriate the sum of **twenty thousand five hundred dollars (\$20,500)** for the first year's payment for that purpose. This lease agreement contains an escape clause. (majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Christine Quirk seconded.

This year's proposal for police vehicle funding is in the form of a lease. We typically either save in advance for our purchases via a Capital Reserve Fund or buy the item outright. For two years in a row, the police vehicle purchase request has failed to pass. That has left us with three vehicles (a '00 sedan, a '99 4-wheel drive, and a '96 reserve car) that are aging and have mileage from the

90,000 range to over 150,000. None are reliable and all have been in the repair shop constantly during 2004. The lease option has become attractive because by purchasing 3 vehicles at once we have excellent vehicle pricing, the interest rate is in the 4% range, and the new vehicles will require just a fraction of the maintenance expense we are now forced to incur. These come with a 3 year or 75,000 mile warranty. The lease is a municipal lease so there are no mileage surcharges and at the end of the lease, we pay \$1 for each vehicle and own it.

Carlstrom further explained that this article would entail two Crown Victorias and one Expedition, with an escape clause allowing us to get out of the lease after one year.

Lee Nyquist opened the floor to questions; none was offered.

Article 8, as written, was voted on.
Ayes passed Article 8, as written.

Article 9. Shall the Town vote to raise and appropriate fifty-five thousand dollars (\$55,000) for the purpose of performing a **town-wide assessment update** as required by law, thirty-six thousand dollars (\$36,000) to be transferred from the Capital Reserve Fund established for this purpose (and titled the Revaluation Fund). The balance of **nineteen thousand dollars (\$19,000)** is to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded.

The NH Supreme Court ruled several years ago that the requirement in the state constitution that property values be reviewed every five years must be enforced. Since the ruling, the Department of Revenue Administration has developed a schedule and assigned communities a year by which their next revaluation must be completed because most were beyond the 5-year limit. New Boston last had a revaluation in 1998 and our revaluation must be done in 2005 to be implemented in 2006. In 2004 we asked the DRA to test the quality of our assessing data. Because they found it to be excellent, we have been granted approval to perform an update rather than a full revaluation. The update skips the step of actually going to each home to double check the data on our assessing cards. That is a big savings.

David stated this revaluation would be on paper only. The next revaluation will be in five years, which will entail the assessor actually going on the property to check the accuracy of the data being used to reassess the value.

Lee Nyquist opened the floor for further discussion; none was offered.

Article 9, as written, was voted on.
Ayes passed Article 9, as written.

Article 10. Shall the Town vote to raise and appropriate **sixty-five thousand dollars (\$65,000)** to replace the **ram/compactor at the Transfer Station.** (majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded.

The ram/compactor is what moves everything you place in the hopper at the Transfer Station into the trailer so we can haul it to the incinerator in Penacook. The current unit has served us well. It is the original one bought when the facility was first opened back in the mid 1980's. It has seen hard use and been exposed to the weather. We are about to better enclose the hopper area to reduce the rain, snow and ice that impacts the performance of the ram and the weight of our trash. The current unit was repaired in 2002 but is now so fragile repairs are not deemed a practical option anymore. This concern about whether we could even repair it should something happen is driving the need to ask for a replacement.

Lee Nyquist opened the floor for further discussion; none was offered.

Article 10, as written, was voted on.
Ayes passed Article 10, as written.

Article 11. Shall the Town vote to raise and appropriate one hundred and thirty-seven thousand dollars (\$137,000) to purchase a **loader for the Highway Department**, eighty-three thousand (\$83,000) to be transferred from the Capital Reserve Fund established for this purpose, twenty-three thousand dollars (\$23,000) to be allowed on the trade-in, four thousand three hundred and fifty (\$4,350) paid from the operating budget, leaving the balance of **twenty-six thousand six hundred and fifty dollars (\$26,650)** to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded

Replacing the loader was on last year's warrant but did not pass. All the highway equipment is on a set replacement schedule that takes into consideration reliability, repair expense, trade-in value, etc. The loader is on a 12-year replacement cycle. Our loader is a 1989 and thus overdue for replacement. At about this 12-year mark the loader typically has enough hours on it that it needs

a mid-life refurbishment. That is expensive and not worthwhile given the hard use it gets in our municipal environment. On January 18, a major shaft went. The loader company agreed to allow us to lease a replacement loader with the lease payments going toward the purchase price of a new one. A good chunk of the money has already been placed in the capital reserve fund.

Lee Nyquist opened the floor for further discussion; none was offered.

Article 11, as written, was voted on.
Ayes passed Article 11, as written.

Article 12. Shall the Town vote to raise and appropriate one hundred and eight thousand dollars (\$108,000) to purchase a **dump truck for the Highway Department**, seventy thousand (\$70,000) to be transferred from the Capital Reserve Fund established for this purpose, four thousand dollars (\$4,000) to be allowed on the trade-in, leaving the balance of **thirty-four thousand dollars (\$34,000)** is to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded.

The three front line 6-wheel dump trucks are on a 10-year replacement cycle. At the end of that time, they are used another 4-5 years mostly for plowing and then we sell them. In this instance, a 1994 dump truck will revert to mainly plowing status as a replacement for the 1987 dump truck that is in poor condition and will be rotated out (traded-in). Having a replacement schedule that allows the trucks to remain available and reliable for plowing is crucial because the 6-wheel-sized truck is what we need. Many contractors today buy larger 10-wheel trucks leaving ever fewer 6-wheel trucks available for hire from others to plow for the Town at a time when development is adding more road miles that eventually require an additional plow route to be created.

Lee Nyquist opened the floor for further discussion; none was offered.

Article 12, as written, was voted on.
Ayes passed Article 12, as written.

Article 13. Shall the Town vote to raise and appropriate two hundred thousand dollars (\$200,000) to **expand the current cemetery** by 2 acres to land already owned by the Town next to the cemetery, seventy-seven thousand (\$77,000) to be transferred from the Capital Reserve Fund established for this purpose as well as twelve thousand dollars (\$12,000) in funds remaining from a warrant article passed last year for this purpose. The balance of **one hundred and eleven**

thousand (\$111,000) is to be funded by taxation. (majority vote required)
(Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded.

A plan has been in place for some years to expand the cemetery. Land adjacent to the current cemetery site was purchased and a design developed. A capital reserve fund was established. There are now only a handful of burial sites left. Because of this, the Trustees feel it is time to move forward with the improvements necessary to allow the site to be used as a cemetery. Donations of fill have reduced the cost some but ground water issues, among others, have offset those savings leaving more to be funded by taxation than had originally been contemplated.

Lee Nyquist opened the floor for further discussion; none was offered.

Article 13, as written, was voted on.

Ayes passed Article 13, as written.

Article 14. Shall the Town vote to raise and appropriate **six thousand, two hundred and fifty dollars (\$6,250)** to purchase an Accu-Vote **Optical Scanner** for the purpose of counting ballots. (majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Christine Quirk seconded.

As the Town grows and ever more votes must be counted at election times, the hours spent at the polls by the Supervisors of the Checklist, the Town Clerk, and the Moderator has expanded. They are now often at the polls from 6:30 AM to after midnight as votes are hand-counted and tallied. The optical scanner is not a voting machine. Voters will still vote using a paper ballot. The scanner counts votes reducing vote-counting time by eliminating the need to hand count each ballot. The machine in question is widely used in New Hampshire and most towns are size or larger have made the transition to scanning to reduce the time it takes to finalize the vote count.

Lee Nyquist opened the floor for further discussion.

Susan Woodward, 107 Greenfield Road, expressed her concerns that the Town was losing an opportunity for volunteers to get involved, and that there are ways in which software can be written to handle votes which would increase chances of fraud.

Carlstrom explained that there are safeguards in place again this type of fraud.

Tim Cady, 74 Briar Hill Road, asked how write-in votes would be handled.

Carlstrom stated any ballots that do not meet certain parameters are set aside and counted manually.

Article 14, as written, was voted on.

Ayes passed Article 14, as written.

Article 15. Shall the Town vote to raise and appropriate one hundred and forty thousand dollars (\$140,000) **to replace the Town Hall slate roof** with slate and to rebuild the chimney from the roof line up, ninety-nine thousand dollars (\$99,000) to be transferred from the Capital Reserve Fund established for this purpose. The balance of **forty-one thousand dollars (\$41,000)** is to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Christine Quirk seconded.

Funds have been accumulating over the past several years to pay for the new roof for the Town Hall. Slate was chosen because it is the most cost effective choice over the long run, and the current roof is slate. The new roof is estimated to last 150 years. At the same time, the old chimney will be taken down to the roofline and rebuilt.

Lee Nyquist opened the floor for further discussion; none was offered.

Article 15, as written, was voted on.

Ayes passed Article 15, as written.

Article 16. Shall the Town vote to raise and appropriate **seventy thousand dollars (\$70,000) to upgrade Bog Brook Road.** An upgrade consists of improving drainage, ditch lines, sight lines, adding gravel, and then paving. (majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded.

Every year the Road Committee, Road Agent, and the Selectmen meet to decide if any road needs a major overhaul. Bog Road is receiving ever more traffic. The last road count showed 214 cars a day using the road. This is many more than it was designed for. Given this amount of traffic, it also meets the criteria to be paved (200 cars/day). The plan is to make major improvements to: ditch lines, drainage, road base materials, etc., and then to pave the road.

Lee Nyquist opened the floor for further discussion; none was offered.

Article 16, as written, was voted on.

Ayes passed Article 16, as written.

Article 17. Shall the Town vote to raise and appropriate **twenty thousand dollars (\$20,000)** to continue funding begun last year for the eventual replacement of the **single lane bridge on Lyndeborough Road** nearest the intersection with the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program that offers an 80/20 cost split state/town. (Non-lapsing for 5 years or until completed) (majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded.

The state pays 80% of the cost (both engineering and construction) when we replace our old bridges. They inspect them annually and let us know which ones are in the greatest need of replacement. The bridge aid program is very popular and the lead-time between being placed on the list (which requires the town voting some funding for the project) and construction is currently six years. This Lyndeborough Road Bridge is scheduled for replacement in 2009 and we began our town portion of the funding last year. Initial funding is based on a quote the state DOT has provided as a guide.

Lee Nyquist opened the floor for further discussion.

Bob Todd, 336 Francestown Road, stated that the southeast corner of the existing bridge has a flood elevation reference mark placed there by the State of New Hampshire. Benchmark replacement costs should be added to the cost of rebuilding the bridge.

David Woodbury stated he was not aware of this fact and agreed with him.

No further discussion was offered.

Article 17, as written, was voted on.

Ayes passed Article 17, as written.

Article 18. Shall the Town vote to authorize the Selectmen to purchase a three-year **supplementary accident, disability, and death insurance policy** from Provident Insurance Company for members of the New Boston Fire Association for eleven thousand, six hundred and thirty-three dollars (\$11,633) this amount representing the fourteen thousand, five hundred and forty-one dollar (\$14,541) total cost less 20% being funded by the New Boston Fire Association, and to

raise and appropriate the sum of **three thousand, eight hundred and seventy-eight dollars (\$3,878)** this amount representing the four thousand, eight hundred and forty-seven dollar (\$4,847) total cost for one year less the 20% being funded by the New Boston Fire Association for the first year's payment for that purpose. The policy contains a non-appropriation clause. If passed, it will be part of the operating budget in 2006. (majority vote required) (Selectmen take no position (two Board members are also FD members and have recused themselves) Finance Recommends)

Christine Quirk moved; David Woodbury seconded.

Supplemental insurance for our firefighters received extensive review by Finance and the Selectmen. Essentially, this type of policy offers some extensions of coverage beyond what Workers Compensation provides and serves to fully cover situations where compensation applies but does not offer a benefit of 100%. Normally benefit issues are resolved by the Selectmen, not by voters. In this instance there is a conflict of interest as two of the Selectmen also serve on the Fire Department so the matter is being placed on the ballot.

Lee Nyquist opened the floor for further discussion; none was offered.

Article 18, as written, was voted on.

Ayes passed Article 18, as written.

Article 19. Shall the Town raise and appropriate **sixty-six thousand dollars (\$66,000)** to be placed in the existing **Fire Department Vehicle Capital Reserve Fund.** (majority vote required) (Selectmen and Finance Recommend)

Christine Quirk moved; David Woodbury seconded.

This is the annual CRF designed to fund our need for vehicle replacements at the Fire Department. The fund has been established at the \$90,000 per year level. This year the need to purchase equipment out of the fund has drained it and part of the \$90,000 we normally place in the fund must be used towards the purchase of a truck. The amount of this CRF reflects the difference between the normal \$90,000 and the \$24,000 portion that needs to go towards the truck purchase leaving a balance of \$66,000.

Lee Nyquist opened the floor for further discussion; none was offered.

Article 19, as written, was voted on.

Ayes passed Article 19, as written.

Article 20. Shall the Town vote to raise and appropriate three hundred thousand dollars (\$300,000) for the purchase of a **pumper truck for the Fire**

Department to replace the 1981 American LaFrance and to authorize the **withdrawal of three hundred thousand dollars (\$300,000) from the Fire Department Vehicle Capital Reserve Fund established for this purpose.** (majority vote required) (Selectmen and Finance Recommend)

Christine Quirk moved; David Woodbury seconded

The most expensive fire truck purchase we have is before us this year. It is the replacement of our primary pumper truck. The current truck is a 1981. This truck is subjected to the greatest stress at the time of a fire. As the primary attack vehicle, it must be reliable. The current pumper has reached the age when we normally look to replace it because so many things can break and many of them can result in expensive repair bills. There is enough money in the CRF to pay for this purchase so no money needs to come from taxation.

Lee Nyquist opened the floor for further discussion.

James Dane, 184 Francestown Road, pointed out that there was no mention of make, model, etc.

Gordon Carlstrom stated that no make or model was put into the article to in order to prevent locking money into the warrant for the purchase of a vehicle from a specific manufacturer. This would allow the Town to pursue the greatest value for the money.

Dane asked about the present cruisers.

Carlstrom stated that two out of three would be sold or traded in, keeping one in reserve.

Tim Cady, 74 Briar Hill Road, asked what would happen to the old pumper truck.

Carlstrom said it would be sold and the money goes to the General Fund.

No further discussion was offered.

Article 20, as written, was voted on.

Ayes passed Article 20, as written.

A motion to reconsider Article 14 was presented by Michael Fallet, 486 Bedford Road, and seconded by Susan Woodward, 107 Greenfield Road.

Fallet stated that he feels good when he sees the hand counting of the ballots. He said he has read articles about manipulating voting machines. He stated that if you bring in a ballot machine there are ongoing cost for maintenance and eventual replacement.

John Bunting, 75 Scobie Road, was recognized and stated that the prevailing side should have presented this motion.

Lee Nyquist agreed that the motion was out of order.

Dick Moody, 15 Baker Lane, stated that he was from the prevailing side and moved to reconsider Article 14.

Carlstrom explained that this is only a counting machine, not a voting machine. There will be paper ballots, voters will go into a private booth, and the same election officials will be there to greet you. The voters will now put their ballots into a scanner instead of the ballot box, with any questionable ballots being placed aside for manual counting. He agreed there would be increased costs. The election officials support this article.

Cathy Strausbaugh, 158 Lull Road, stated she is a Supervisor of the Checklist. She emphasized that nothing will change except for the time to count the ballots using this machine. This is not a voting machine; it is only a counter.

Lee Nyquist, 78 Ridgeview Lane, spoke, not as the Town Moderator, but as a citizen of New Boston. Voters and warrant articles have increased as the Town grows. There is a present and imminent danger to accurately count ballots. He expressed his concerns regarding our ability to keep the elections within parameters of voting laws.

Motion to reconsider Article 14, as written, was voted on.
Nays defeated the motion.

Gordon Carlstrom moved to restrict Article 7 through Article 20. R. Frederick Hayes, 519 Bedford Road, seconded.

Motion to restrict Article 7 through Article 20 was voted on.
Ayes passed the motion.

Article 21. Shall the Town vote to raise and appropriate one hundred thousand dollars (\$100,000) for the **purchase of a Rescue Truck** and authorize the withdrawal of seventy-six thousand dollars (\$76,000) from the Fire Department Vehicle Capital Reserve Fund created for this purpose. The balance of **twenty-four thousand dollars (\$24,000)** is to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

Christine Quirk moved; David Woodbury seconded.

The new truck will replace a 1991 Ford F-350 SWD that was a hand-me-down from the Highway Department. While it will feature improved compartmentalization, its central purpose will remain carrying the large air cylinders that serve to replenish the small air supply bottles used as part of the self-contained breathing apparatus fire fighters wear at most fire scenes. Air pack bottles typically need refilling after 20 minutes or less. The truck size is being upgraded to an F-450 and has a polypropylene body. This vehicle is also used at scenes where a large fire truck is not needed – an example being downed wires.

Lee Nyquist opened the floor for further discussion.

Dick Moody, 15 Baker Lane, pointed out this pickup is a standard cab, not a crew cab.

No further discussion was offered.

Article 21, as written, was voted on.

Ayes passed Article 21, as written.

Gordon Carlstrom moved the deliberative session be adjourned; Christine Quirk seconded.

Motion was voted on.

Ayes passed the motion. Meeting was adjourned at 8:57 PM.

Respectfully submitted,

Irene C. Baudreau

Town Clerk

2005 TOWN VOTE RESULTS

To the inhabitants of the Town of New Boston, in the county of Hillsborough, qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday the eighth of March next. Polls will be open at 7 o'clock in the forenoon to take up Articles 1-22. Polls will close at 7 o'clock in the evening.

Article 1. To choose all necessary officers for the ensuing year.

Cemetery Trustee for 3 years: (One seat)

Gregg L. Peirce **915**

Fire Ward for 3 years: (Two seats)

Wayne Blassberg **945**

George St. John **906**

Library Trustee for 3 years: (Two seats)

Tom Sullivan **862**

Beatrice A. Peirce **966**

Selectmen for 3 years: (One seat)

Christine Quirk **953**

Town Treasurer for 3 years: (One seat)

Karen M. Johnson **967**

Trustee of the Trust Funds for 3 years: (One seat)

R. Frederick Hayes, Jr. **960**

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 201, Establishment of Districts, as follows:

Amend this section to include reference to the Steep Slopes Conservation District in the last paragraph, as follows: "Within these districts there are also

established, as overlays, a Wetlands Conservation District, a Groundwater Resource Conservation District, a Floodplain District and a Steep Slopes Conservation District...”

YES [585]

NO [550]

NOTE: AFTER LEGAL REVIEW THIS ARTICLE PASSED

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, to add a new section 204.9 Steep Slopes Conservation District, as detailed in the warrant.

YES [565]

NO [560]

NOTE: AFTER LEGAL REVIEW THIS ARTICLE PASSED

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-1.0, General, Section NB-1.5.2, as follows:

Amend Section NB-1.5.2 to refer to the 2002 edition of NFPA 13D, Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes and to delete the last clause of the Section which refers to fire fighting water supply systems for subdivisions, so that the section reads: “The Town, by this Ordinance, adopts the 2002 edition of NFPA 13D, Standard for the Installation of Sprinkler Systems in One and Two-Family Dwellings and Manufactured Homes, as published by the National Fire Protection Association, and as amended, as the standard that shall apply to all new one and two-family dwellings and manufactured homes, unless precluded by other applicable law.”

YES [513]

NO [599]

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-1.0, General, as follows:

Add a new Section NB-1.5.3 which adopts the 2002 edition of NFPA 13R, Standard for the Installation of Sprinkler Systems in Multi-Family Dwellings, said section to read: “The Town, by this Ordinance, adopts the 2002 edition of NFPA 13R, Standard for the Installation of Sprinkler Systems in Multi-Family Dwellings, as published by the National Fire Protection Association, and as amended, as the standard that shall apply to all new Multi-Family dwellings.”

YES [652]

NO [456]

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-5.0, as detailed in the warrant.

YES [524]

NO [532]

Article 7. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **two million, eight hundred and seventy-nine thousand, six hundred and ten dollars (\$2,879,610)**? Should this article be defeated, the default budget shall be two million, seven hundred and thirty-five thousand, two hundred and sixty-five dollars (\$2,735,265), which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (majority vote required) (Selectmen and Finance Recommend)

Note: This operating budget warrant article does not include appropriations in ANY other warrant article.

YES [767]

NO [339]

Article 8. Shall the Town vote to authorize the Selectmen to enter into a four-year lease purchase agreement for eighty-two thousand dollars (\$82,000) **for three vehicles (2 sedans and 1 SUV) for the police department**, and to raise and appropriate the sum of **twenty thousand five hundred dollars (\$20,500)** for the first year’s payment for that purpose. This lease agreement contains an escape clause. (majority vote required) (Selectmen and Finance Recommend)

YES [801]

NO [317]

Article 9. Shall the Town vote to raise and appropriate fifty-five thousand dollars (\$55,000) for the purpose of performing a **town-wide assessment update** as required by law, thirty-six thousand dollars (\$36,000) to be transferred from the Capital Reserve Fund established for this purpose (and titled the Revaluation Fund). The balance of **nineteen thousand dollars (\$19,000)** is to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

YES [810]

NO [301]

Article 10. Shall the Town vote to raise and appropriate **sixty-five thousand dollars (\$65,000)** to replace the **ram/compactor at the Transfer Station.** (majority vote required) (Selectmen and Finance Recommend)

YES [742]

NO [358]

Article 11. Shall the Town vote to raise and appropriate one hundred and thirty-seven thousand dollars (\$137,000) to purchase a **loader for the Highway Department**, eighty-three thousand (\$83,000) to be transferred from the Capital Reserve Fund established for this purpose, twenty-three thousand dollars (\$23,000) to be allowed on the trade-in, four thousand three hundred and fifty (\$4,350) paid from the operating budget, leaving the balance of **twenty-six thousand six hundred and fifty dollars (\$26,650)** to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

YES [798]

NO [312]

Article 12. Shall the Town vote to raise and appropriate one hundred and fourteen thousand dollars (\$114,000) to purchase a **dump truck for the Highway Department**, seventy thousand (\$70,000) to be transferred from the Capital Reserve Fund established for this purpose. The balance of **forty-four thousand dollars (\$44,000)** is to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

YES [701]

NO [412]

Article 13. Shall the Town vote to raise and appropriate two hundred thousand dollars (\$200,000) to **expand the current cemetery** by 2 acres to land already owned by the Town next to the cemetery, seventy-seven thousand (\$77,000) to be transferred from the Capital Reserve Fund established for this purpose as well as twelve thousand dollars (\$12,000) in funds remaining from a warrant article passed last year for this purpose. The balance of **one hundred and eleven thousand (\$111,000)** is to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

YES [683]

NO [436]

Article 14. Shall the Town vote to raise and appropriate **six thousand, two hundred and fifty dollars (\$6,250)** to purchase an Accu-Vote **Optical Scanner** for the purpose of counting ballots. (majority vote required) (Selectmen and Finance Recommend)

YES [727]

NO [393]

Article 15. Shall the Town vote to raise and appropriate one hundred and forty thousand dollars (\$140,000) **to replace the Town Hall slate roof** with slate and to rebuild the chimney from the roof line up, ninety-nine thousand dollars (\$99,000) to be transferred from the Capital Reserve Fund established for this purpose. The balance of **forty-one thousand dollars (\$41,000)** is to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

YES [762]

NO [357]

Article 16. Shall the Town vote to raise and appropriate **seventy thousand dollars (\$70,000) to upgrade Bog Brook Road.** An upgrade consists of improving drainage, ditch lines, sight lines, adding gravel, and then paving. (majority vote required) (Selectmen and Finance Recommend)

YES [677]

NO [433]

Article 17. Shall the Town vote to raise and appropriate **twenty thousand dollars (\$20,000)** to continue funding begun last year for the eventual replacement of the **single lane bridge on Lyndeborough Road** nearest the intersection with the 2nd NH Turnpike.

Replacement is being funded under the state bridge aid program that offers a 80/20 cost split state/town. (Non-lapsing for 5 years or until completed) (majority vote required) (Selectmen and Finance Recommend)

YES [846]

NO [261]

Article 18. Shall the Town vote to authorize the Selectmen to purchase a three-year **supplementary accident, disability, and death insurance policy** from Provident Insurance Company for members of the New Boston Fire Association for eleven thousand, six hundred and thirty-three dollars (\$11,633) this amount representing the fourteen thousand, five hundred and forty-one dollar (\$14,541) total cost less 20% being funded by the New Boston Fire Association, and to raise and appropriate the sum of **three thousand, eight hundred and seventy-eight dollars (\$3,878)** this amount representing the four thousand, eight hundred and forty-seven dollar (\$4,847) total cost for one year less the 20% being funded by the New Boston Fire Association for the first year's payment

for that purpose. The policy contains a non-appropriation clause. If passed, it will be part of the operating budget in 2006. (majority vote required) (Selectmen take no position (two Board members are also FD members and have recused themselves) Finance Recommends)

YES [885]

NO [231]

Article 19. Shall the Town raise and appropriate **sixty-six thousand dollars (\$66,000)** to be placed in the existing **Fire Department Vehicle Capital Reserve Fund**. (majority vote required) (Selectmen and Finance Recommend)

YES [806]

NO [300]

Article 20. Shall the Town vote to raise and appropriate three hundred thousand dollars (\$300,000) for the purchase of a **pumper truck for the Fire Department** to replace the 1981 American LaFrance and to authorize the **withdrawal of three hundred thousand dollars (\$300,000) from the Fire Department Vehicle Capital Reserve Fund established for this purpose**. (majority vote required) (Selectmen and Finance Recommend)

YES [862]

NO [236]

Article 21. Shall the Town vote to raise and appropriate one hundred thousand dollars (\$100,000) for the **purchase of a Rescue Truck** and authorize the withdrawal of seventy-six thousand dollars (\$76,000) from the Fire Department Vehicle Capital Reserve Fund created for this purpose. The balance of **twenty-four thousand dollars (\$24,000)** is to be funded by taxation. (majority vote required) (Selectmen and Finance Recommend)

YES [735]

NO [386]

Article 22. To transact any other business that may legally come before this meeting.

TOWN CLERK REPORT YEAR 2005

Motor Vehicle Permits		\$880,783.00
Boat Registrations		1,453.00
Municipal Agent Fees		24,368.00
Mail-In Registrations		6,946.00
Motor Vehicle Title Fees	—	<u>2,358.00</u>

TOTAL \$915,908.00

Dog Licenses		\$ 7,112.00
Fines		1,439.00
Less State of NH expense fees		<u>- 2,565.00</u>

TOTAL \$ 5,986.00

Vital Statistics:

Marriage Licenses		\$ 147.00
State Vital Fees	1,371.00	
Less State of NH expense fees	- 836.00	535.00
Vital Record Certificates	840.00	
Less State of NH expense fees	- 558.00	<u>282.00</u>

TOTAL \$ 964.00

Miscellaneous:

Dredge & Fill		\$ 32.00
Filing Fees		4.00
Miscellaneous Account		128.00
Ordinance Violations		525.00
UCC Filing Fees		<u>1,615.00</u>

TOTAL \$ 2,304.00

GRAND TOTAL \$925,162.00

Respectfully submitted:

Irene C. Baudreau

Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION 2005 TAX RATE CALCULATION

Town Portion		Tax Rates
Appropriations	4,171,238.00	
Less: Revenues	(2,532,729.00)	
Less: Shared Revenues	(9,642.00)	
Add: Overlay	18,072.00	
War Service Credits	<u>35,600.00</u>	
Net Town Appropriation	1,682,539.00	
Approved Town Tax Effort		1,682,539.00
<i>Municipal Tax Rate</i>		6.07

School Portion		
Net Local School Budget	7,460,863.00	
Less: Adequate Education Grant	(1,682,269.00)	
State Education Taxes	(1,217,928.00)	
Approved School(s) Tax Effort		4,560,666.00
<i>Local School Rate</i>		16.46

State Education Taxes		
Equalized Valuation (no utilities) x 2.84		
428,847,844.00		1,217,928.00
Divide by Local Assessed Valuation (no Utilities)		
274,129,642.00		
Excess State Education Taxes to be Remitted to State		
Pay to State		0.00
<i>State School Rate</i>		4.44

County Portion		
Due to County	537,772.00	
Less: Shared Revenues	(3,589.00)	
Approved County Tax Effort		534,183.00
<i>County Rate</i>		1.93
<i>Total Tax Rate</i>		28.90

DEPARTMENT OF REVENUE ADMINISTRATION 2005 TAX RATE CALCULATION

Total Property Taxes Assessed	7,995,316.00
Less: War Service Credits	(35,600.00)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	7,959,716.00

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	274,129,642.00	4.44	1,217,928.00
All Other Taxes	277,112,842.00	24.46	<u>6,777,388.00</u>
			7,995,316.00

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Gordon A. Carlstrom, Chairman
Christine Quirk
David Woodbury
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2000	25.00	208,347,597.00
2001	25.86	222,759,532.00
2002	24.75	238,376,822.00
2003	27.95	252,369,695.00
2004	28.90	264,209,045.00
2005	28.90	277,112,842.00

TAX COLLECTOR'S REPORT

For the Municipality of Town of New Boston

Year Ending 12/31/2005

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR		2005	PRIOR LEVIES		
		2005	2004	2003	2002+
Property Taxes	3110	\$0.00	\$416,825.68	\$1,419.88	\$0.00
Resident Taxes	3180	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	3120	\$0.00	\$58,330.00	\$0.00	\$0.00
Timber Yield Taxes	3185	\$0.00	\$1,334.34	\$0.00	\$0.00
Excavation Tax @ \$.02/yd.	3187	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	3189	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes		\$0.00	\$0.00	\$0.00	\$0.00

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	3110	\$7,983,385.30	\$0.00
Resident Taxes	3180	\$0.00	\$0.00
Land Use Change Taxes	3120	\$747,440.00	\$1,280.00
Timber Yield Taxes	3185	\$80,816.29	\$1,605.13
Excavation Tax @ \$.02/yd.	3187	\$6,654.84	\$0.00
Utility Charges	3189	\$0.00	\$0.00
Betterment Taxes		\$0.00	\$0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$1,331.66			
New This Fiscal Year		\$10,652.35			
Interest - Late Tax	3190	\$9,441.47	\$27,908.02	\$293.42	\$0.00
Resident Tax Penalty	3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$8,839,721.91	\$507,283.17	\$1,713.30	\$0.00

TAX COLLECTOR'S REPORTFor the Municipality of Town of New BostonYear Ending 12/31/2005**CREDITS**

REMITTED TO TREASURER	PRIOR LEVIES			
	2005	2004	2003	2002+
Property Taxes	\$7,542,505.94	\$279,733.47	\$320.86	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$311,948.82	\$50,330.00	\$0.00	\$0.00
Timber Yield Taxes	\$26,649.97	\$1,334.34	\$0.00	\$0.00
Interest & Penalties	\$9,441.47	\$27,908.02	\$293.42	\$0.00
Excavation Tax @ \$.02/yd.	\$5,926.84	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Converted to Liens (Principal only)	\$0.00	\$144,805.34	\$1,051.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Overpayments Assigned	\$515.00			
ABATEMENTS MADE				
Property Taxes	\$22,647.00	\$200.00	\$48.02	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$424,490.00	\$1,280.00	\$0.00	\$0.00
Timber Yield Taxes	\$54,137.22	\$1,605.13	\$0.00	\$0.00
Excavation Tax @ \$.02/yd.	\$728.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$223.00	\$0.00	\$0.00	\$0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$418,009.36	\$86.87	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$11,001.18	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$29.10	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd.	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Remaining Overpayments - Prior yrs.	\$778.09			
Remaining Overpayments - This Year	\$0.00			
This Years' Overpayments Returned	\$10,652.35			
Prior Years' Overpayments Returned	\$38.57			
TOTAL CREDITS	\$8,839,721.91	\$507,283.17	\$1,713.30	\$0.00

TAX COLLECTOR'S REPORT

For the Municipality of Town of New Boston

Year Ending 12/31/2005

DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2005	2004	2003	2002+
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$54,153.08	\$34,324.47
Liens Executed During FY	\$0.00	\$158,908.07	\$0.00	\$0.00
Unredeemed Elderly Liens Beg. Of FY		\$0.00	\$0.00	\$0.00
Elderly Liens Executed During FY	\$0.00	\$0.00		
Interest & Costs Collected	\$0.00	\$4,078.15	\$6,858.44	\$4,250.16
TOTAL LIEN DEBITS	\$0.00	\$162,986.22	\$61,011.52	\$38,574.63

CREDITS

REMITTED TO TREASURER		PRIOR LEVIES			
		2005	2004	2003	2002+
Redemptions		\$0.00	\$106,418.40	\$29,587.66	\$9,505.95
Interest & Costs Collected	3190	\$0.00	\$4,078.15	\$6,858.44	\$4,250.16
Abatements of Unredeemed Liens		\$0.00	\$0.00	\$0.00	\$5,073.38
Liens Deeded to Municipality		\$0.00	\$513.55	\$495.89	\$446.49
Unredeemed Liens End of FY	1110	\$0.00	\$51,976.12	\$24,069.53	\$19,298.65
Unredeemed Elderly Liens End of FY		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN CREDITS		\$0.00	\$162,986.22	\$61,011.52	\$38,574.63

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

TAX COLLECTOR'S SIGNATURE _____

DATE 01/13/06

Ann M. Charbonneau

SUMMARY INVENTORY OF VALUATION MS - 1

LAND:	<u>Acres</u>	
Current Use	14,807.571	945,514.00
Residential	6,967.230	63,353,300.00
Commercial/Industrial Land	442	2,703,800.00
Non-Taxable Land (5,594,000.00)	4,597.614	
 BUILDINGS:		
Residential		199,424,505.00
Manufactured		1,563,500.00
Commercial/Industrial		7,109,800.00
Non-Taxable (17,560,318.00)		
 UTILITIES:		
Electric		2,983,200.00
VALUATION BEFORE EXEMPTIONS:		278,118,142.00
 EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (15)		862,800.00
Blind (2)		30,000.00
Disabled (4)		80,500.00
 NET VALUATION AFTER EXEMPTIONS:		277,112,842.00
EXEMPTIONS OFF GROSS TAX:		35,600.00
Veterans (160)		

CURRENT USE REPORT

Number of Owners in Current Use		324
Number of Parcels in Current Use		528
	<u>Acres</u>	
Farm Land	1,181.377	
Forest Land	9,530.765	
Forest Land with Documented Stewardship	2,736.315	
Unproductive Land	0.000	
Wetland	1,354.124	
Receiving 20% Recreation Adjustment	5,825.133	
Removed from Current Use	107.495	

SCHEDULE OF TOWN PROPERTY

Town Hall (018-036)	
*Land and Building	\$324,500.00
*Contents	181,000.00
Historical Building (018-036)	
Building	98,700.00
Contents	15,000.00
Library (019-010)	
Land and Building	171,700.00
Contents	280,000.00
Fire Station (019-026)	
Land and Building	114,500.00
Equipment	600,000.00
Contents	84,000.00
Police Station (008-117)	
Building	173,200.00
Equipment	65,000.00
Contents	40,000.00
Highway Department (008-117)	
Land and Buildings	120,200.00
Equipment	312,000.00
Contents	116,000.00
Recycling Center (007-070)	
Land and Building	338,300.00
Equipment	109,000.00
Contents	38,000.00
School (018-038)	
Land and Building	4,283,200.00
Contents	500,000.00
New Boston Cemetery (008-097)	
Land and Building	43,600.00

*Land and Buildings reflect assessed value.

*Contents reflect insured value.

TREASURER'S REPORT 2005

Town of New Boston – Checking Account

Cash on hand – January 01, 2005	\$ 2,774,974.22
Receipts to December 31, 2005	10,706,780.42
Transfers from NHPDIP	4,600,000.00
Interest Received in 2005	<u>19,738.40</u>
Subtotal	<u>\$18,101,493.04</u>
Less:	
Payments by Order of Selectmen	<10,449,145.08>
Transfers to NHPDIP	<4,900,000.00>
Add back:	
Payroll checks outstanding	4,171.34
Accounts Payable checks outstanding	<u>44,109.89</u>
Subtotal	<u><15,300,863.85></u>
Account Balance as of 12/31/05	<u>\$2,800,629.17</u>

Town of New Boston – NH Public Deposit Investment Pool

Balance as of January 01, 2005	\$1,834,948.47
Transfers from TD Banknorth	4,900,000.00
Interest Received in 2005	<u>73,654.20</u>
Subtotal	\$ <u>6,808,602.67</u>
Less:	
Transfers to TD Banknorth	<4,600,000.00>
Account Balance as of 12/31/05	<u>\$ 2,208,602.67</u>

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

MAP/LOT #	LOT NAME	ACRES	VALUE
1-26	Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$9,500
1-39	Dodge-Chickering Land (Great Meadows)	10.00 acres	\$7,500
3-86	B&M Railroad Right of Way	14.04 acres	\$26,600
3-124	Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$16,300
4-95	Francestown Road	5.0 acres	\$16,300
6-23	Geer Grove, Route 13 (along river)	9.90 acres	\$47,100
6-39	Swanson Grove, Route 13 (along river)	7.94 acres	\$19,500
6-46	River Road	6.50 acres	\$17,400
7-22	Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$81,300
7-70	Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$338,300
7-74-1	Old Coach Road (across from transfer station)	58.48 acres	\$134,700
8-2	Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$75,600
8-49	Langdell Grove, Route 13(picnic area), Coleman Grove (along river)	13.90 acres	\$61,700
9-2	Bog Brook Road	8.00 acres	\$28,400
9-54	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	33.41 acres	\$60,300
11-44	Bailey Pond	0.25 acres	\$9,400
12-49-8	Beausoleil-Laberge Land, Christie Rd	6.90 acres	\$5,200
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$11,300
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$19,800
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$21,900
18-29	Cousins Land, Molly Stark Lane	5 acres	\$23,200
18-39-1	Victor Daniels Land (adjacent to school) Albert Berry Property, (meadow land)	1.05 acres 3.50 acres	\$28,700

LCIP King Land:

19-14	Mill Street	0.75 acre	\$21,100
19-15	Mill Street	12.60 acres	\$15,000

LCIP Townes Land:

10-51	Lyndeborough Road	8.00 acres	\$36,400
10-53	Lyndeborough Road	5.62 acres	\$27,800
10-56	Lyndeborough Road	5.00 acres	\$25,600
10-57	Lyndeborough Road	1.00 acres	\$13,300
10-58	Lyndeborough Road	9.00 acres	\$39,000

Town Forest Land

2-115	Siemeze Lot	85.0 acres	\$85,600
2-118	Colby Lot	8.0 acres	\$24,700
2-144	Follansbee Lot	11.0 acres	\$31,100
3-44	Johnson Lot	23.71 acres	\$23,800
7-22	Sherburne Lot	70.0 acres	\$81,300
7-70	Lydia Dodge Lot	244.7 acres	\$338,300
7-74-1	O'Rourke Lot	51.98 acres	\$134,700

Deeded Parcels

1-14	Follansbee Land, Saunders Road, Saunders Pasture	76.50 acres	\$65,300
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres	\$68,700
2-27	Twin Bridge Road	0.230 acres	\$300
2-115	Siemeze Land, Dodge Pasture	85.00 acres	\$85,600
2-118	Colby & Chandler Heirs	10.00 acres	\$24,700
2-144	Follansbee Land, Saunders Road	11.00 acres	\$31,100
3-44	Johnson-Morse Land, Oak Hill	34.00 acres	\$23,800
3-131	Belanger Land (along river)	9.42 acres	\$19,600
3-142	Tirrell Land	3.00 acres	\$15,500
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$15,400
5-68	Off Weare Road	18.0 acres	\$6,200
11-16	Sargent Land, Route 13	0.58 acres	\$1,800
11-30-2	Reynells, Kerry K.	4.80 acres	\$26,600
14-92	Scott Land, Meadow Road	3.10 acres	\$13,400
18-5	Depot Street	0.04 acres	\$14,400
	J.L. & H. Wilson Heirs Land (bog land)	5.00 acres	
	Hall Land	6.00 acres	

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street Concord, New Hampshire 03301-5063
603-225-6996 FAX-224-1380

INDEPENDENT AUDITOR 'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

We have audited the accompanying financial statements of the Town of New Boston, as of and for the year ended December 31, 2004 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of New Boston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis -for State and Local Governments*'. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do

not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of New Boston as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of New Boston do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

March 9, 2005

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord New Hampshire 03301-5063
603-225-6996 FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

In planning and performing our audit of the Town of New Boston for the year ended December 31, 2004, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

FOLLOW-UP TO PRIOR YEAR MANAGEMENT LETTER COMMENT

DARE Fund

During our audit of the DARE Special Revenue Fund, we had noted the following conditions:

1. The Town Treasurer did not have custody of the bank account for this fund. RSA 41:29 states in part “The Town Treasurer shall have custody of all monies belonging to the Town...”
2. Of the five disbursement checks written during the year, none had any supporting documentation on file.

In December 2004, this account was turned over to the Town Treasurer to maintain and disburse funds on the order of the police chief. However, we again recommend that all disbursement checks issued have the proper documentation to support the disbursement before releasing the check.

We also feel *it* important to discuss the following:

New Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis -for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of New Boston for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town of New Boston take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

March 9, 2005

*Plodzik & Sanderson
Professional Association*

SELECTMEN'S RESPONSE TO AUDITOR'S REPORT

Beginning in 2004, the Government Accounting Standards Board (GASB) made it a requirement that Statement # 34 (Basic Financial Statements – and Management Discussion and Analysis – for State and Local Governments) be implemented for towns the size of New Boston. If a governmental unit failed to report assets as required, the auditors must so note in their report and find that the town's financial records are not in compliance with standard accounting practices. This year's audit report does just that.

GASB 34 makes two major changes. First, it requires that various financial information be reported differently. And second, all capital assets such as buildings, roads, utilities such as water or sewer systems, and equipment must be identified, given a value, and then depreciated as appropriate. Previously, doing so was encouraged but failure to account for them in such detail did not result in a strong statement from the auditors. The idea behind the change was to give those who might invest in government bonds a better idea as to the financial health of the governmental unit issuing the bond. The condition and worth of these capital assets is an important component in such an analysis.

The requirement to value our fixed assets and to do so while also restating much of our financial information will result in a much more costly audit charge because there is considerably more work involved. We would begrudgingly accept this state of affairs if there was going to be some benefit to the town; but there is not. The federal government still plans to allow towns not in compliance to receive federal grant monies and the NH Bond Bank, where we place our bonds when we have one, has told us compliance is not required in order for us to use them for placement of our bonds. This being the case, we see no need to make the changes required by GASB 34.

As a result of our decision not to value our fixed assets, the auditors must report us as out of compliance. In all other regards, however, our books are in order. The auditors will still report any specific problems with our accounts should they find any. In deciding to ignore GASB 34 we join many other towns in the state except for those large enough to want to issue their own bonds.

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function or purpose of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

Following is the CIP Schedule and Budget - Table II, from the Plan of 2006. However, the CIP Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

CIP Committee

Doug Hill, Planning Board

Don Duhaime, Planning Board

Kevin Lefebvre, At-Large

Shawn Fish, At-Large

Gordon Carlstrom, Ex-Officio

Brandy Mitroff, Finance Committee Representative

Lou Lanzillotti, Finance Committee Representative

2006 CAPITAL IMPROVEMENTS PLAN COMMITTEE NARRATIVE REPORT (For Review in Conjunction with Table II)

The Capital Improvements Plan (CIP) Committee meets with each town department head as well as the school each year to formalize a six-year schedule for all town and school capital needs that cost more than \$20,000.

The goal of a carefully managed CIP is to insure that the needs of the town (life safety and infrastructure requirements) as well as some desired items (community services and facilities) can be met by voters without causing a spike in the tax rate.

For the Highway and Fire Departments, with a number of expensive vehicles that are on a specific rotation, Capital Reserve Funds (CRFs) have been established. By putting away a specific amount of money yearly, when these vehicles need to be replaced it does not cause a spike in the tax rate. At other times, the cost of a project may be spread over two years, again in an attempt to keep the bottom line of the CIP even from year to year.

Requests for 2006, not including the Committed Funds, total \$568,000; with committed fund items, the total is \$742,063.

The following items comprise the 2006 CIP recommendations, although the Board of Selectmen had the final say on those items actually put forward on the ballot in March. The committee uses the following letter codes to separate the various projects: A=Committed funds. These are bond or municipal lease payment, which are carried, in the operating budgets after voters approve. B=Life Safety; C=Infrastructure; and D=Community Services and Facilities.

Highway Department (C)

Backhoe, \$56,000. This is a vital piece of equipment for the Highway Department, with multiple uses for road maintenance. Previously, \$46,000 was put into a CRF. The balance of \$56,000 will be requested in 2006 so that the backhoe can be purchased.

One-Ton Truck, \$35,000 CRF. The department's one-ton truck is due for replacement in 2007. This is one of the most versatile vehicles as it is used for plowing, sanding, sweeping, raking, chipping and patching. The CIP committee recommends splitting the \$65,000 cost over two years, \$35,000 in 2006 and the balance in 2007.

Dump Truck \$42,000 CRF. Also on the 2006 ballot will be the on-going \$42,000 CRF for the replacement of the town's three dump trucks. In the future this CRF will also include the one-ton. The Road Agent noted that as the trucks come due for replacement, he is purchasing Macks, as they will provide a 15-year life span instead of the 10 years realized with the current Internationals.

Road Improvements, \$75,000 (C)

Each year the Road Agent, Road Committee and Selectmen identify a road project to which the taxpayer portion of \$75,000 is applied. The balance of the cost is often covered by State Block Grant Funds, if needed. This system of yearly contributions to major road repairs has prevented New Boston from having to ask for million-dollar bonds to fix overlooked roads as Goffstown and Bedford have recently required.

The project proposed for 2006 is improvement to a portion of the narrow section of Bedford Road, between the intersections of Christie and New Boston Roads. The Road Agent feels the funds allocated should upgrade the pavement and improve the drainage from Christie to Campbell Pond Roads, depending on the cost of grinding and paving next year.

Bridge Replacements (C)

A CRF is currently underway for the **second Lyndeborough Road bridge (\$20,000)** and another is scheduled to be started in 2006 for the **Gregg Mill Bridge (\$10,000)**. For major bridge replacements, the State of N.H. pays 80% of the total cost, with taxpayers responsible for the balance of 20%. In order to get on the state's bridge replacement schedule, towns must begin setting aside money several years ahead of the scheduled replacement.

A CRF for the Lyndeborough Road bridge, scheduled for replacement in 2009, was started in 2004 and a continuing contribution of \$20,000 will be on the 2006 ballot. To begin the CRF for the Gregg Mill Bridge, scheduled for 2012, \$10,000 will be requested in 2006.

Fire Department (B)

Fire Ward George St. John reviewed a pleasant change for the Fire Department for 2006. The department's **forestry vehicle (M3)** was scheduled for a \$90,000 refurbishment next year. This 1975 vehicle is equipped with a 750-gallon water tank that is at least 50 years old. The vehicle's utility body was homemade by department members about 30 years ago. One of the grants offered by FEMA fit the specifications of M3 precisely. The department applied for and was granted \$171,000 to purchase a new forestry vehicle! The grant requires the town to provide a percentage of the vehicle's actual cost. This balance, between **\$9,000 to \$20,000**, will be a separate warrant article on the 2006 ballot.

The second vehicle scheduled for a half-life refurbishment in 2006 is the 1991 **KME pumper (M1)** at a cost of **\$30,000**.

The approximately \$50,000 needed to cover both M3 and M1 will replace the normal \$90,000 CRF that covers the Fire Department vehicles in 2006, giving taxpayers an expected \$40,000 break.

Selectmen Projects

Library Roof, \$47,000 (C): The roofs on both sections of the Whipple Free Library are in desperate need of repair. An emergency section is being handled in the fall of 2005 with \$5,000 from both the town and library operating budgets. The remaining funds to complete the roof project, currently estimated to be \$47,000, will be requested on the 2006 ballot.

Town Hall Renovation, \$60,000 CRF (D): The Selectmen have been consulting with architect Roger Dignard relative to a 2010 renovation of the first floor of the Town Hall. The office space configuration would be changed to give departments a more appropriate amount of space, taking into consideration future growth as well as incorporating improvements such as a new floor tile, upgraded wiring, etc.

The exact placement of each office, what offices now in the building might go elsewhere and the like must await clarification from voters on the plans for a possible recreation center and new library, in particular. Who goes where in the building does not affect the cost much.

The cost of renovating the 3,600 sq. ft. first floor has been estimated by the architect at around \$80/sq. ft. The \$60,000 CRF request for the next five years is would cover both construction and architecture/engineering fees. There are no plans to renovate the second floor due to the costs associated with an elevator, required for handicap access.

A new building of 5,000 sq. ft. is estimated to cost \$1,000,000, making this renovation a more cost-effective option. The Town Hall has had sprinklers installed and the slate roof has just been replaced. It is in good repair and in a central location.

Town-wide Cistern Plan (B)

This is a proposal from the Planning Board, following a plan prepared several years ago by the Fire Wards. The town-wide plan calls for 50,000-gallon fire-fighting water supply cisterns located in various sections of town. But, the most important one and the largest at 100,000 gallons would be located in New Boston's tightly populated village, potentially in the hillside area off Meetinghouse Hill Road.

Because the homes and buildings in the village are so close to each other, the necessity to contain a fire is extremely important. The river, now that the state disallowed replacement of the Mill Pond dam, cannot be counted on for a sufficient water supply.

Currently, \$50,000 for both 2006 and 2007 is listed on the CIP schedule. However, after the committee meetings were over, a revised cost was provided by the town's engineering firm of Dufresne-Henry for nearly double the amount. The Selectmen and Fire Wards will continue reviewing their options before deciding whether to proceed.

(At the Planning Board's public hearing to discuss the CIP Plan of 2006, the Board voted to remove the \$50,000 from 2006 in order for more investigation to be done before next year into the type of cistern to be installed and to investigate the possibility of a bond for \$400,000. \$50,000 was listed in Table II from 2007 through 2011.)

Recreation Projects (D)

Multi-Use Community Center, \$75,000. Recreation Director Mike Sindoni and Recreation Commission Chairman Lee Brown reviewed the current proposal for a building, on school property, in the vicinity of the White Buildings. Built into the bank, the lower level would have rooms for recreation "soft programs," offices and restrooms, as well as two designated classrooms for the Central School; the upper floor would be a regulation basketball court, without bleacher space.

While the full cost of the building, with furnishing and equipment, is projected to be \$1.2 million, the taxpayers are expected to pay about \$400,000 of the cost. Mr. Brown explained that from the Recreation Revolving Fund (monies from its fee-based programs, NOT taxpayer funds), they have calculated they would be able to carry \$400,000 of the cost. Additionally, because of its use by the school, state education funds should be available and the balance would be funded through fundraising and/or grants.

Selectmen and members of the CIP committee note that the schedule could easily carry the cost as projected and plan to begin a \$75,000 CRF for 2006.

Library (D)

Library Trustee Chairman Tim Cady presented a request "not to exceed **\$50,000**" to construct an approximately 300-foot **gravel access road** to the field property for the 2006 ballot. He said this cost would include wetlands permits, engineering, clearing and grubbing, underground conduit and gravel.

He explained that the town-owned 50-foot right-of-way to the property was in the area where the wooden structure stands. Currently, whether it's library activities such as the Community Picnic or if the field was used for sports, there is no way to gain vehicle access to the property except across private property.

CIP members saw the potential value of having appropriate access to town-owned property and it might also help the library with their fundraising. But, with the project proposed for the upcoming year, a more precise estimate will be needed. They were also advised to make sure the design can withstand the weight of emergency vehicles as well as construction vehicles, should the library building project move forward in the future.

(At the Planning Board's public hearing on the CIP Plan of 2006, the Planning Board voted to remove the \$50,000 for the access to the field property. The Board noted the need for an accurate estimate for the construction, which had not been submitted as requested by the CIP Committee. The Planning Board were also not in favor of the idea of providing vehicular access to a parcel of land whose future was not certain.)

COMMITTED FUNDS (A)

Central School Addition, 2006 bond payment of \$153, 563 is carried within the School Operating Budget.

Police Vehicles, 2006 lease payment of \$20,500 is carried within the Town Operating Budget.

Respectfully submitted,

CIP Committee

Shawn Fish, At-Large Representative, Chairman

Kevin Lefebvre, At-Large Representative

Don Duhaime, Planning Board Representative

Doug Hill, Planning Board Representative

Lou Lanzilliotti, Finance Committee Representative

Brandy Mitroff, Finance Committee Representative

Gordon Carlstrom, Selectman Ex-Officio

See narrative for further details		TOWN OF NEW BOSTON 2006 - 2011									
Department	Cat	Yr	Project	Accrued	2006	2007	2008	2009	2010	2011	
Bridge Repair	C		Lynchborough Road Bridge 2009 (Total cost - \$500K)	\$40,000	\$20,000	\$20,000	\$20,000	\$95,000			
			Grigg Mill Bridge 2012 (Total Cost \$445K) Town share \$148K		\$10,000	\$20,000	\$20,000	\$20,000	\$30,000		
Central School	C		Replace roof installed in 1987 (F) 2008 @ \$90K			\$30,000	\$60,000	\$90,000			
			Fire Equipment Annual CRF	\$65,000		\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	
Fire Department	B	05	76-U2 Air Truck (R), (8yr cycle) 2023 @ \$100K								
		88	76-K1 Tank Truck (F), (15yr cycle) 2008 @ \$40K		\$20,000						
		76	76-M3 Forestry Truck (R) (15yr cycle) 2006 @ \$20K due to grant		\$30,000						
		91	76-M1 Pumper (F) (25yr cycle) 2006 @ \$30K		\$30,000						
		94	76-M4 Hose Reel Truck (F) (15yr cycle) 2009 @ \$30K								
		99	76-X1 Ambulance (R) (8yr cycle) 2007 @ \$142K								
			Backhoe (12yr cycle) 2005 @ \$102K	\$46,000							
		01	1-Ton & Equipment (R) 2007 (6yr cycle) @ \$55K		\$30,000	\$30,000					
			Dump Truck Annual CRF (10yr Cycle)	\$1,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	
			02 Truck #1 2016 @ \$144K								
Highway Department	C	05	Truck #2 2020 @ \$159K								
		97	Truck #3 2009 @ \$147K								
			Heavy Equipment Annual CRF			\$55,000		\$55,000	\$55,000	\$55,000	
		98	Grader (R) 2010 @ \$222K (12yr cycle)								
Library	D	05	Loader (R) 2017 @ \$174K (12yr cycle)								
			Salt Shed (100' x 40') @ \$75K							\$75,000	
			Construct Access Roadway								\$75,000
			New Library Construction Bond (2008)	\$89,000							
Police Department	D		Police Vehicles			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
			Multi-Use Community Center CRF 2010 \$1,200,000			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
Recreation Department	B		Bedford Road Repairs 2006 @ \$75K						\$20,000	\$84,438	
			Other road projects to be determined							\$33,000	\$53,000
Road Improvements	C		Town Hall Building Renovation CRF 2010 @ \$300K			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
			Whipple Library Bldg Roof 2006 @ \$47K		\$47,000						
			Cistern Installation Town Center 2007 @ \$400K			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
			Town Revelation CRF 2011 @ \$198K			\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
Selectmen	D		Upgrade Winslow Library Bldg 2005 @ \$50K			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
			Callum Master Plan CRF 2008 \$22K				\$25,000	\$25,000	\$25,000	\$25,000	
Transfer Station	C	03	Transfer Trailer #1 (R) 2013 (10yr cycle)			\$52,000					
		88	Transfer Trailer #2 (R) 2007 (10yr cycle) @ \$52K								
		89	Skid Steer (R) 2008 (10yr cycle) @ \$45K								
A	A		New Pole Barn 2011 @ \$45K				\$45,000			\$45,000	
			Yearly CIP Sub-total	\$470,000	\$639,000	\$705,000	\$769,438	\$658,063	\$615,688		
B	B		Central School Addition, B1 Committed			\$144,813	\$144,063	\$131,687			
			Police Vehicles (3 Vehicles @ 4yr lease)		\$20,500	\$20,500	\$20,500				
C	C		Yearly CIP Totals	\$644,063	\$804,313	\$856,563	\$901,125	\$658,063	\$615,688		
			A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities								

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bond, etc.	Shares	***PRINCIPAL***			PRINC
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals
1 7/43	William H. Dodge	Poor Relief	Amer High Inc Bond Fund	735	\$9,988.87			
2			Cap Inc Builder (Stock Fund)	257	11,514.90			
3			Income Fund of America (Stock)	290	4,970.72			
4			Inv Co of America (Stock)	262	7,726.69			
5			Money Market Fund		0.00			
6			Euro Pac Growth Fund (Stock)	134	4,857.36			
7			Fundamental Inv (Stock)	262	7,726.68			
8			Growth Fund of America (Stock)	144	4,857.35			
9			Intermediate Bond Fund Am	411	5,397.06			
10			Smallcap World Fund (Stock)	133	4,857.36			
11								
12								
13	TOTAL				\$61,896.99	\$0.00	\$0.00	\$0.00
14								
15								
16								
17								
18								
19								
20								
21	TOTAL SHEET #1				\$61,896.99	\$0.00	\$0.00	\$0.00

FOR YEAR ENDING DECEMBER 31, 2005

IPAL	***INCOME***					GRAND TOTAL Principal & Income End of Year		
	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year			Balance End Of Year
			%	Amount				
	\$9,988.87	\$178.30		\$688.53	\$656.37	\$210.46	\$10,199.33	1
	11,514.90	138.39		648.46	564.93	221.92	11,736.82	2
	4,970.72	58.06		242.86	223.88	77.04	5,047.76	3
	7,726.69	36.52		193.27	150.21	79.58	7,806.27	4
	0.00	0.00		2.85	1.89	0.96	0.96	5
	4,857.36	75.70		106.93	75.70	106.93	4,964.29	6
	7,726.68	71.04		161.20	153.00	79.24	4,936.60	7
	4,857.35	14.91		31.48	14.91	31.48	7,758.16	8
	5,397.06	43.85		197.05	188.46	52.44	4,909.79	9
	4,857.36	49.31		0.00	49.31	0.00	5,397.06	10
								11
								12
	\$61,896.99	\$666.08		\$2,272.63	\$2,078.66	\$860.05	\$62,757.04	13
								14
								15
								16
								17
								18
								19
								20
	\$61,896.99	\$666.08		\$2,272.63	\$2,078.66	\$860.05	\$62,757.04	21

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bond, etc.	Shares	***PRINCIPAL***			PRINC
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals
1 7/43	William H. Dodge	Library	Amer High Inc Bond Fund	828	\$11,287.52			
2 3/67	Robert Wason	Library	Cap Inc Builder (Stock Fund)	596	24,559.99			
3 10/36	Marian Clark	Library	Income Fund of America (Stock)	1081	15,967.14			
4 11/64	Parker Station	Library	Money Market Fund		0.00			
5			Euro Pac Growth Fund (Stock)	147	4,802.33			
6			Fundamental Inv (Stock)	399	10,748.02			
7			Growth Fund of America (Stock)	164	4,802.33			
8			Intermediate Bond Fund Am	407	5,335.92			
9			Inv Co of America (Stock)	390	10,748.02			
10			Smallcap World Fund (Stock)	157	4,802.33			
11								
12								
13	TOTAL				\$93,053.60	\$0.00	\$0.00	\$0.00
14								
15								
16								
17								
18								
19								
20								
21	TOTAL SHEET #2				\$93,053.60	\$0.00	\$0.00	\$0.00

FOR YEAR ENDING DECEMBER 31, 2005

IPAL	***INCOME***					GRAND TOTAL Principal & Income End of Year		
	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year			Balance End Of Year
			%	Amount				
\$11,287.52	\$200.89		\$775.31	\$739.39	\$236.81	\$11,524.33	1	
24,559.99	286.62		1,343.00	1,170.16	459.46	25,019.45	2	
15,967.14	185.75		782.55	720.45	247.85	16,214.99	3	
0.00	0.00		4.02	2.68	1.34	1.34	4	
4,802.33	74.84		105.72	74.84	105.72	4,908.05	5	
10,748.02	104.17		236.40	224.38	116.19	10,864.21	6	
4,802.33	14.74		31.13	14.74	31.13	4,833.46	7	
5,335.92	43.43		194.71	186.29	51.85	5,387.77	8	
10,748.02	51.90		274.67	213.47	113.10	10,861.12	9	
4,802.33	48.75		0.00	48.75	0.00	4,802.33	10	
							11	
							12	
\$93,053.60	\$1,011.09		\$3,747.51	\$3,395.15	\$1,363.45	\$94,417.05	13	
							14	
							15	
							16	
							17	
							18	
							19	
							20	
\$93,053.60	\$1,011.09		\$3,747.51	\$3,395.15	\$1,363.45	\$94,417.05	21	

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks,bond,etc.	Shares	***PRINCIPAL***			PRINC
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals
1 6/02	Cemetery Trust Fund	Cemetery Care	Amer High Inc Bond Fund	900	\$10,350.00			
2			Cap Inc Builder (Stock Fund)	651	27,588.35			
3			Income Fund of America (Stock)	1182	18,940.00			
4			Money Market Fund		4,250.01	\$2,700.00		
5			Euro Pac Growth Fund (Stock)	156	4,100.00			
6			Fundamental Inv (Stock)	436	10,892.57			
7			Growth Fund of America (Stock)	183	3,900.00			
8			Intermediate Bond Fund Am	408	5,800.00			
9			Inv Co of America (Stock)	413	10,792.58			
10			Smallcap World Fund (Stock)	183	4,000.00			
11								
12								
13								
14	TOTAL				\$100,613.51	\$2,700.00	\$0.00	\$0.00
15								
16								
17								
18								
19								
20								
21	TOTAL SHEET #3				\$100,613.51	\$2,700.00	\$0.00	\$0.00

FOR YEAR ENDING DECEMBER 31, 2005

IPAL	***INCOME***					GRAND TOTAL	
Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year	GRAND TOTAL Principal & Income End of Year	
		%	Amount				
\$10,350.00	\$782.53		\$844.38	\$782.53	\$844.38	\$11,194.38	1
27,588.35	3,203.45		1,415.70	3,203.45	1,415.70	29,004.05	2
18,940.00	774.46		843.37	774.46	843.37	19,783.37	3
6,950.01	28.31		163.75	28.31	163.75	7,113.76	4
4,100.00	79.59		112.43	79.59	112.43	4,212.43	5
10,892.57	244.27		257.36	244.27	257.36	11,149.93	6
3,900.00	16.48		34.78	16.48	34.78	3,934.78	7
5,800.00	169.04		195.23	169.04	195.23	5,995.23	8
10,792.58	217.08		287.19	217.08	287.19	11,079.77	9
4,000.00	57.05		0.00	57.05	0.00	4,000.00	10
							11
							12
							13
\$103,313.51	\$5,572.26		\$4,154.19	\$5,572.26	\$4,154.19	\$107,467.70	14
							15
							16
							17
							18
							19
							20
\$103,313.51	\$5,572.26		\$4,154.19	\$5,572.26	\$4,154.19	\$107,467.70	21

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED		***PRINCIPAL***			PRINC
			Bank, deposits, stocks, bond, etc.	%	Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals
1 3/97	Caroline Clark	Scholarship	Money Market Fund		\$2,197.29			
2 9/63	Babson Trust	Care of Monument	Money Market Fund		2,500.00			
3								
4	Trust Fund #1		Money Market Fund					
5 3/82	Richard Christie	School		0.0417	\$97.00			
6 1/37	Elbridge Colby	Fire Dept.		0.8161	1,000.00			
7 12/89	New Boston Water Supply	Fire Dept.		0.1422	225.00			
8	Total Trust Fund #1				\$1,322.00			
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21	TOTAL SHEET #4				\$6,019.29			\$0.00

FOR YEAR ENDING DECEMBER 31, 2005

IPAL	***INCOME***					GRAND TOTAL Principal & Income End of Year		
	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year			Balance End Of Year
			%	Amount				
	\$2,197.29	\$452.42		\$63.02		\$515.44	\$2,712.73	1
	2,500.00	689.67		75.96		765.63	3,265.63	2
								3
								4
	\$97.00	(\$16.42)		\$1.92		(\$14.50)	\$82.50	5
	1,000.00	582.02		37.66		619.68	1,619.68	6
	225.00	50.22		6.56		56.78	281.78	7
	\$1,322.00	\$615.82		\$46.14		\$661.96	\$1,983.96	8
								9
								10
								11
								12
								13
								14
								15
								16
								17
								18
								19
								20
	\$6,019.29	\$1,757.91		\$185.12	\$0.00	\$1,943.03	\$7,962.32	21

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bond, etc.	%	***PRINCIPAL***			PRINC
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals
1	EXPENDABLE TRUSTS INCLUDING CAPITAL RESERVES:							
2	12/99	NBCR	Highway Trucks	Money Market WMH-017404-87		\$68,000.00		\$68,000.00
3	7/99	NBCR	Library	Money Market WMH-015975-87		85,001.00		
4	12/00	NBCR	Fire Dept. Vehicles	Money Market WMH-019423-87		360,000.00	\$66,000.00	76,000.00
5	6/01	NBCR	Exp Trust for Benefit Oblig.	Money Market WMH-024559-87		2,000.00		
6	12/02	NBCR	Highway Equipment	Money Market WMH-033221-87		125,000.00		80,000.00
7	12/02	NBCR	Town Hall Roof/Chimney	Money Market WMH-033248-87		96,000.00		96,000.00
8	12/02	NBCR	Cemetery Expansion	Money Market WMH-033230-87		75,000.00		75,000.00
9	7/03	NBCR	Town Revaluation	Money Market WMH-034481-87		35,000.00		
10								
11								
12		TOTAL				\$846,001.00	\$66,000.00	\$395,000.00
13								
14								
15								
16								
17								
18								
19		TOTAL SHEET #5				\$846,001.00	\$66,000.00	\$395,000.00
20								
21		TOTAL ALL SHEETS				\$1,107,584.39	\$68,700.00	\$0.00

FOR YEAR ENDING DECEMBER 31, 2005

IPAL		***INCOME***				GRAND TOTAL	
Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year	Principal & Income End of Year	
		%	Amount				
							1
\$0.00	\$1,170.38		\$1,650.34	\$2,000.00	\$820.72	\$820.72	2
85,001.00	2,731.79		1,329.57		4,061.36	89,062.36	3
350,000.00	11,131.39		8,418.00		19,549.39	369,549.39	4
2,000.00	70.10		49.27		119.37	2,119.37	5
45,000.00	1,578.45		2,938.97	3,000.00	1,517.42	46,517.42	6
0.00	1,666.59		2,190.00	3,000.00	856.59	856.59	7
0.00	1,300.33		2,007.33	2,000.00	1,307.66	1,307.66	8
35,000.00	479.02		1,222.76		1,701.78	36,701.78	9
							10
							11
\$517,001.00	\$20,128.05		\$19,806.24	\$10,000.00	\$29,934.29	\$546,935.29	12
							13
							14
							15
							16
							17
							18
\$517,001.00	\$20,128.05		\$19,806.24	\$10,000.00	\$29,934.29	\$546,935.29	19
							20
\$781,284.39	\$29,135.39		\$30,165.69	\$21,046.07	\$38,255.01	\$819,539.40	21

2005 NEW BOSTON BUILDING DEPARTMENT REPORT

2005 showed a decrease in single family and a decrease in overall permits

The overall activity was as follows:

	2004	2005
TOTAL PERMITS	<u>282</u>	<u>245</u>
Single Family Homes	54	52
Duplex		2
Mobile Homes		1
Commercial Buildings	2	2
Demolition	4	5
<u>Misc. Permits</u>	222	183
(Renovations, additions, etc.)		

The total income generated from permit fees and additional inspection fees was \$64,342.00. This represents a \$6,563.50 increase from the total collected in 2004, which was \$57,778.50.

Dennis Sarette, Building Inspector
Shannon Silver, Secretary

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests.

Our current Chairman is David Craig, Vice Chairman is Harry Piper, with additional members, Ed DiPietro, Greg Mattison, Phil Consolini, alternate member Robert Todd and Laura Todd, clerk.

In the year 2005, there were ten applications for hearings, one application adjourned from 2004 and one request for a rehearing.

- 01/11/05 Application for a “Special Exception” by Granite State Concrete Co., Inc., for property located in the R/A district at Salisbury Road, Map/Lot 13/5, to the terms in Article II, Section 204.4, to allow removal of earth products. Granted.
- 02/15/05 Adjourned hearing from 12/21/04, regarding an application for a “Special Exception” by Lull Road Corp., for property located at West Lull Place, in the R/A district, Map/Lot 3/5 to the terms of Article II Section 204.4, regarding a proposal to excavate sand and gravel pursuant to RSA 155E and transport material through an existing sand/gravel pit to the north of the subject property. Hearing was adjourned to 03/15/05.
- 02/15/05 Application for a “Equitable Waiver of Dimensional Requirements, by R. J. Moreau Communities, LLC, for property located in the R/A district at Highland Hills subdivision, Map/Lot 6/32-13, to the terms in Article III, Section 301, this application regards a front set-back encroachment. Granted.
- 03/15/05 Adjourned hearing from 02/15/05, Lull Road Corp., adjourned to April 19, 2005.
- 04/19/05 Adjourned hearing from 03/15/05, Lull Road Corp., adjourned to May 17, 2005.
- 04/19/05 Application for a “Variance” by Northern Sky Holdings, David Craig, Manager, for property located at 5 River Road, in the Commercial district, Map/Lot 18/8, to the terms of Article III, Section 314, regarding an area variance to permit parking within the property line set-back requirement. Granted.

- 05/17/05 Adjourned hearing from 04/19/05, Lull Road Corp, see 02/15/05 above for details. Denied.
- 05/19/05 Application for a “Variance” by Clifton LaBree, for property located in the R/A district at 102 Wilson Hill Road, Map/Lot 9/21, to the terms of Article II, Section 204.9 regarding a topographic survey. Granted with conditions.
- 05/19/05 Application for a “Special Exception” under a grand-fathered Special Exception, by E. Bailey Hatch, Take Thyme Out Gourmet Café, for property located in the R/A district, at 8 Mill Street, Map/Lot 19/11, to request a change to the hours of operation. Granted with conditions.
- 06/21/05 Motion for a rehearing, Lull Road Corp. Denied.
- 07/19/05 Application for a “Variance” by Alice M. Houghton for property located in the R/A district at 78 Weare Road, Map/Lot 5/31, to the terms of Article II, Section 204.4, regarding a proposal to construct a storage shed within the side and rear set-back requirements. Granted.
- 08/16/05 Application for a “Variance” by Donald & Kathleen Prouty, for property located in the R/A district at Middle Branch Road and Saunders Hill Road, Map/Lot 2/98, to the terms of Article VI, Section 602, to allow a driveway for a residential dwelling on a class VI road. Granted.
- 10/18/05 Application for a “Special Exception” under a grand-fathered Special Exception, by E. Bailey Hatch, Take Thyme Out Gourmet Café, for property located in the R/A district, at 8 Mill Street, Map/Lot 19/11, to request a change to the hours of operation. Granted.
- 12/14/05 Application for a “Equitable Waiver of Dimensional Requirements” by Stephen and Alice Curtis, for property located in the R/A district, at 283 Old Coach Road, Map/Lot 7/67-1, to Article II, Section 204.4, to continue the construction of a garage within the front set-back. Granted.

Respectfully Submitted
 Laura Todd, Clerk

REPORT OF THE PLANNING BOARD

In 2005, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2005 included:

- Members of the Board and office staff attended the Office of State Planning Spring conference and the Municipal Law Lecture Series in the fall.
- The Master Plan Committee continued its work during 2005 and will hold a public presentation on the plan in 2006 before finalizing the document with the Planning Board.
- The Steep Slopes Committee reconvened with the authorization of the Planning Board and worked on the ordinance throughout the year for presentation to the townspeople on the ballot in March of 2006.
- The Planning Board continued to work on the Driveway Regulations for the Town of New Boston. These regulations are due to be adopted by the Planning Board in 2006.

MEMBERSHIP:

The Planning Board ended 2005 with one alternate seat vacant. Alternates are appointed by the Board of Selectmen after recommendation from the Planning Board.

BUDGET:

The Planning Department's 2005 budget closed with a total income generated from permit and application fees in the amount of \$23,850.32, and expenses in the amount of \$91,712.47, for a balance or actual expense to the Town of \$67,862.15.

Respectfully submitted,
Nicola Strong, Planning Coordinator

New Boston Planning Board

Peter Hogan, Chairman
Selectmen, Ex-Officio
Bob Furey
Douglas Hill, Alt.

James Nordstrom, Vice-Chairman
Travis Daniels, Secretary
Don Duhaime, Alt.

SUBDIVISIONS APPROVED

<u>Name, (# of Lots)</u>	<u>Lot #(s)</u>	<u>Location</u>
13-15 Hopkins Road, Inc. (9)**	13/15	Hopkins Road & Salisbury Road
Boyle, Michael & Janie (4)	14/56-7 & 14/58	Joe English Road & Barss Drive
Clark, Alexander & Winfield (Lot Line Adjustment)	11/113 & 11/117	Lewis Road & Joe English Road
Curtis Hill, LLC (7) **	10/3	Old Coach Road
Dane, Wilma & James & Hess, Carol L. (Lot Line Adjustment)	5/6 5/7	Francestown Road & Pine Echo Road
DeRoethh, Peter (Lot Line Adjustment)	11/12 & 11/12-1	Hooper Hill Road
Elliott, Scott & Robyn (Lot Line Adjustment)	5/51 & 5/52	Pine Echo Road Tucker Mill Road
Fillmore, Franklin & Dorothy (2)	14/36 & 14/36-1	Jessica Lane
Harvey J. Dupuis Family Trust (4) **	12/93 & 12/93-22	Carriage Road
Karen M. Morin Revocable Trust (5)**	7/74	Greenfield Road
Labree, Clifton (2)	9/21	Wilson Hill Road
Lyons, David & Susan (2)	12/106	Laurel Lane
Martin, Susan (3)	14/1	South Hill Road

<u>Name, (# of Lots)</u>	<u>Lot #(s)</u>	<u>Location</u>
Mohan, Carolyn (2)	14/84	NH Route 13 a/k/a Mont Vernon Road
Nixon, David L. & Janet E. (3)	7/58	Lyndeborough Road
Palmer, John & Heidi (2)	11/18	Hooper Hill Road
Seff Enterprises & Holdings (2) **	8/84-30	Foxberry Drive
Susana LeClair Revocable Trust (6)**	9/24	Bedford Road
Susana Leclair Revocable Trust & Timothy & Lynn Vessicchio (Lot Line Adjustment)	9/24, 9/24-1, 9/24-12	Bedford Road
Vista Road, LLC (14)	6/40-5	Inkberry Road & Wilson Hill Road
Workman, Jane & John (2)*/**	4/41	Pine Road & Thornton Road

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

SITE PLANS APPROVED

Name, Location Tax Map/Lot #, District	Non-Residential Use
Carr, Jane 120 Christie Road 9/43 "R-A"	To operate a gift shop
Dignard, Roger 146 South Hill Road 13/50 "R-A"	To operate an architectural home office

Granite State Concrete Co., Inc. Salisbury Road 13/5 "R-A"	To expand the existing gravel operation
Lambert, Will Hemlock Drive & North Mast Road 3/52-26 "Com"	To operate a landscaping supply business
Lambert, Will Hemlock Drive & North Mast Road 3/52-26 "Com" */**	To construct a building for the existing landscaping supply business
New Boston Self Storage, LLC NH Route 77 a/k/a Weare Road 5/21-3 "Com"	To expand the existing self storage facility
Northern Sky Holdings, LLC 5 River Road 18/8 "Com"	To operate a law office and other professional offices
Right Way Builders, Inc. Beard Road 5/52-1 "R-A" **	To facilitate a condominium conveyance

**Name, Location
Tax Map/Lot #,
District**

Non-Residential Use

Quirk, Thomas & Christine Friendly Beaver Campground Cochran Hill Road 7/11 "R-A" **	To construct a 200 x50 garage
Strong, Lynn Bradley Wilde Educational Ventures, LLC 643 North Mast Road 3/49 "Com" **	To expand the existing daycare facility

Willard, Jonathan &
Jessica
20 River Road
18/20 "R-A" *Withdrawn*

To operate a private school

Note: These applications have been approved with conditions *precedent and/
or **subsequent that are still outstanding.

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning Board and Zoning Board members on an annual basis.

Services that were performed for the Town of New Boston during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, which were attended by New Boston officials;
- 2) Conducted traffic counts at 27 (twenty-seven) locations the Town of New Boston and forwarded data to the Town;
- 3) Hosted Development of Regional Impacts, Review of Growth Management and Impact Fee Ordinances for SNHPC Planners' Roundtable Meetings, which were attended by New Boston officials;
- 4) Provided assistance to Planning Board and Master Plan Steering Committee in updating the Town's Master Plan;
- 5) Reviewed a traffic impact study for a proposed development in the Town;

- 6) Submitted a scope of work to Planning Board and Board of Selectmen for Zoning Ordinance revisions;
- 7) Hosted Water Supply Planning Forum held on October 12, 2005 at PSNH, which was attended by New Boston officials;
- 8) Hosted Brownfields Grant Application Initiative held on November 29, 2005 at PSNH, which was attended by New Boston officials;
- 9) Participated in Greater Manchester Chamber of Commerce Regional Infrastructure Summit, which was attended by Auburn officials.

New Boston's Representatives to the Commission are:

Harold "Bo" Strong

Brent Armstrong

Executive Committee Member: Harold "Bo" Strong, Secretary

REPORT OF THE HIGHWAY DEPARTMENT 2005

I would like to extend my thanks to the voters for their support in 2005. Your vote to keep the equipment used by the Highway Department up to date makes our job easier and helps in bad weather to keep us up and running, rather than worrying about older equipment which may break down at any time. If the 2006 Town Warrant passes in March for a new backhoe, the department will not need any new major piece of equipment for the foreseeable future. All that will be required is to update the equipment as they become due to rotate out of use.

In 2005, we hired another employee for the Highway Department, town resident Douglas Smith, bringing us up to 6 full time workers. The Department has had a 5-man work crew for approximately 15 years. With the growth of the Town and the added workload on the Road Agent, Doug is a much-welcome addition. This winter we also added another truck for snow removal, bringing us back to the same number of trucks 2 years ago.

Spring of 2005 started out with water problems (as we all know), which seemed to continue all year ending in a record rainfall in October. We spent a lot of time repairing washouts and improving drainage to try to prevent or reduce the damage from reoccurring. This happened in several areas, including Meetinghouse Hill Road, McCollum Road, McCurdy Road and Thornton Road. Even though we had several locations of damage this spring, when the rains hit in the fall we only had one road washout, which was caused by a plugged culvert. As anyone who lives on a dirt road knows, the rains have raised havoc, by making it difficult to keep them graded. Some of our late fall projects were also affected by the lack of rental equipment, as the machinery was sent over to Alstead and Walpole to assist with the massive flooding damage in those areas.

We were able to get all of our scheduled resurfacing done, though the cost of paving has gone up considerably, and is certain to take another jump for the 2006 season. In 2006 we will be using the State Highway Block Grant money in addition to our regular paving budget in order to get caught up on our resurfacing program. We now have several roads that have only a base coat of pavement. These need their overlay "wear" coat. Roads that are due or overdue to be resurfaced, include a portion of Clark Hill Road, Meadow Road and Parker Road among others.

The next couple of years will be interesting budget-wise, as it seems that everything to do with our budget has gone up considerably. The price of oil

drives up the cost of asphalt, plastic pipe, running equipment and the price of salt. Steel has doubled in price, increasing the cost of equipment and the parts to repair that equipment. Adding in all these factors, it will be very difficult to keep my budget down. The winter weather of 2005 contributed significantly to our budget challenge. Storms were frequent, there was a lot of ice involved, requiring large amounts of salt, and the storms often arrived at night or on weekends forcing overtime expense.

We look forward to a more cooperative Mother Nature in 2006. Our list of projects is long, with several held over from 2005, but we have the manpower and with your vote for the backhoe, we will have the equipment to complete a higher percentage of them.

Respectively Submitted,

John Riendeau, Road Agent

2005 ROAD COMMITTEE REPORT

Our Road Agent is now responsible for maintaining over 106 miles of town roads with more being generated annually by subdivisions. The Road Committee consists of five individual volunteers who assist the Road Agent primarily relative to technical engineering and road design issues. The committee consists of three experienced road engineers and two very experienced town residents.

The idea is to have a well-rounded board looking at things from all angles. This committee generally meets 3-4 times a year to discuss future road projects and concerns. At these meetings we talk about any concerns with subdivision roads that are in the planning stages. From time to time committee members will also meet on-site to get visuals on a project or problem at hand.

This past year, the Road Committee has been providing advice to the Road Agent regarding traffic routing for the future and for the New Boston Master Plan Update and we have been active in coordinating and participating in the Planning Board meetings to assist with numerous subdivision reviews.

As more rugged property is developed, subdivision plans have become far more complex and require significant engineering review to understand the design intent with respect to town regulations. The Road Committee has been assisting with these reviews and providing our opinions to the Planning Board for consideration. We have submitted recommendations for revising subdivision road regulations and have participated in the steep slope meetings.

The Town has accepted Inkberry Road, paved Twin Bridge Road, prepared Bog Brook Road for paving next year, resurfaced sections of Lull Road, and completed significant repairs required by spring flooding such as Meetinghouse Hill Road ditches, McCurdy Road, and Thornton Road drainages and underdrains.

The Road Committee is an advisory committee only. We bring ideas and suggestions forward to the Board of Selectmen and Planning Board in an effort to improve roads and road concepts. This effort hopefully helps the town eliminate some future problems and costs related to our road system.

Respectfully Submitted,

Brian Dorwart
Richard Moody
Roch Larochelle
Harold Strong
Tom Miller
John Riendeau, Road Agent
Board of Selectmen

2005 OPEN SPACE COMMITTEE REPORT

The Open Space Committee (OSC) has developed a Charter describing its intended functions so that current and future members can consistently carry on the work. We also developed a land selection criteria checklist.

A letter to land owners and a brochure describing our purpose and function was developed. These were sent to all landowners with 25 acres or more. We hope this will encourage some to consider a conservation easement or donation of property to the town or a land trust.

We have been in active discussion with 5 owners regarding possible conservation easements on their property. Of the five, one is actively being worked on, one will start work in 2006 and three others are on hold (temporarily we hope).

Robert Todd has described the parcel being actively worked on in an article in the New Boston Bulletin and a property appraisal has been completed. We await the owner's decision on how and when to proceed farther.

A list of properties currently protected by conservation easements in the town has been updated and will be presented to the town office. This will allow us to better track the protected lands.

The town wide survey conducted by the Master Plan Committee showed a gratifying positive response for all aspects of our open space efforts. We are encouraged that the town supports these efforts.

The OSC reviewed two small parcels offered for sale that border on the Piscataquog River. Both present issues that are being studied. We expect to continue working on them in the next year.

We met with the Russell Foundation, a new organization whose goal is to support land conservation efforts in the Piscataquog watershed. They have generously lent us technical support as we pursue some of the land options that are available.

The OSC has helped the PWA determine the bounds of a property that has been offered for conservation. This effort was done with the particular help of Ken Clinton, and of Doug Hill who owns the abutting property.

Several conferences and meetings were attended:

- “Dollars and Sense of Saving Special Places”
- Farm and Ranchland Protection Program
- NH Forrest Laws Conference

- NH Conservation Commissions annual meeting

On January 27, 2006, a talk entitled “The Dollars and Sense of Saving Special Places” will be presented. This talk, sponsored by the Library Perspectives program, will be open to the general public.

Respectfully submitted,

Graham Pendlebury
Ken Lombard, Chair
Mica Stark

Mary Koon
Robert Todd

Sue Martin
Ken Clinton

NEW BOSTON POLICE DEPARTMENT

First off, I would like to thank all those residents who made my welcome to the community a warm one. Many of you called, sent cards or approached me in-person to welcome me and wish me well. In addition, I have heard your many concerns regarding the safety of the community and these concerns will be addressed in the days and years to come.

I have expressed to my officers that the community policing philosophy will continue to be practiced in New Boston. Community policing encourages officers and staff to approach every call for service, working to solve the situation in creative ways; calling upon other town agencies and residents to assist in accomplishing this effort.

The community is growing at a rapid rate. I have studied the New Boston Speaks report and it echoes what I have heard from many of you. Some of the issues of concern are more visibility, higher levels of traffic enforcement and expanded shift coverage. I will be working with our agency's staff to creatively address these issues and welcome the community's input in addressing these concerns.

The Department currently provides coverage from 7:00 am to 11:00 pm. For those hours not covered, State Police "Troop B" responds. There are occasions when State Police cannot respond in a timely fashion as they have responsibilities within their wide jurisdictions that prevent this. In attempts to alleviate this we have instituted an on-call officer. As of April 2005, officers respond from home in emergency cases when State Police cannot respond; this has cut response times to as little as twenty minutes.

Several significant events have impacted the Department in 2005. The three vehicles that you voted in last year went into service in late summer of 2005. We are extremely appreciative of the voters for these purchases. The resulting effect will be lower maintenance costs and a safer fleet for our officers. Chief Begin left to assume the duties of Chief for the Community of Weare. Interim-Chief McDougal was hired on a part-time basis and Lieutenant Lamy resigned. Interim-Chief McDougal was asked to provide a report for the Master Plan. It recognizes there are several areas the Department needs to improve upon. The report addresses long term goals and objectives that the Town will need to consider. Department operations have been hindered by the loss of accreditation in 2002. In Concert with the Board of Selectmen I am moving forward in the process of getting the New Boston Police Department re-accredited.

Continuity and stability of Department personnel are of a great concern to me. The financial cost of turnover and the loss of institutional knowledge can be

significant to the community. Most people recognize that turnover is inefficient and costly. If we are to maintain staffing levels and attract quality personnel who will strive for excellence, we need to invest in them.

The events of 2005 have left us with staffing shortages resulting in Sergeant Kochanek assuming additional supervisory responsibilities. Due to the additional responsibilities Sergeant Kochanek has been less available to provide routine patrol duties. This leaves three patrol officers dedicated to patrol. We are currently in the process of hiring a patrolman with the vacancy left by the Lieutenant's position. However it will take at least eight months to train the new officer before he / she will be ready to assume patrol duties.

One initiative that I have embraced is that of an auxiliary officer. An auxiliary officer is a uniformed volunteer position that will assist our agency in providing the needed assistance in traffic control, running errands, transporting cruisers for maintenance and assisting in other community efforts that arise. Many of these errands / transports tie up an officer for a good portion of the day and often require the officer to leave the town confines, leaving the town to rely on a boarding agency or State Police. This position will free up officers to concentrate on more serious issues.

Our agencies goals for 2006 are:

1. Complete hiring and training of new officer.
2. Rewrite and implement a more concise Standard Operating Procedure manual.
3. Address employee compensation.
4. Provide more patrol visibility.
5. Begin the process of becoming re-accredited.

While the tasks and issues facing our agency are daunting, I believe that with ingenuity, perseverance and team work we can overcome and solve these problems. I look forward to working with the community on these matters and encourage you to communicate your concerns and/or solutions to myself, representatives of the Finance Committee and the Board of Selectmen.

Respectfully Submitted,
Christopher L. Krajenka
Chief of Police

NEW BOSTON POLICE DEPARTMENT CALLS FOR SERVICE: 2003 - 2005

CRIMINAL COMPLAINTS

	<u>2003</u>	<u>2004</u>	<u>2005</u>
Arson	02	00	00
Assaults	08	15	10
Burglary (Attempted)	01	01	04
Burglary	07	13	10
Bad Checks	04	07	07
Bail Jumping	01	02	01
Criminal Mischief	23	30	61
Criminal Threatening	06	10	09
Disobeying Police Officer	00	02	01
Disorderly	02	02	04
Dog/Animal Offense	05	23	31
Domestics	24	14	46
Drug & Narcotics	05	05	04
Family Offense	03	03	05
Fights	03	00	02
Fireworks Offense	00	01	00
Harassment	03	03	09
Harassment (Telephone)	08	05	05
Indecent Exposure	01	01	01
Intoxication	01	01	05
Kidnapping/Abduction	02	01	00
Liquor Offense	03	01	06
Littering/Dumping Offense	01	01	06
Missing Person	01	06	11
Missing/Found Property	38	34	30
Murder (Attempted)	00	00	00
Neighborhood Dispute	00	00	01
Obscenity Offense	01	02	00
Parole Violation	02	01	00
Protective Custody	03	03	09
Prowling	00	00	00
Reckless Conduct	01	02	01
Reckless Conduct w/Weapon	00	00	00
Resisting	00	02	03
Runaway	00	03	06
Sex Offense & Rape	07	05	02

CRIMINAL COMPLAINTS, cont.

	<u>2003</u>	<u>2004</u>	<u>2005</u>
Stalking	04	01	01
Stolen Property Offense	01	01	00
Suicide (Attempted)	01	00	02
Suicide	00	00	00
Suspicious Activity	71	57	65
Theft/Fraud	38	36	36
Tobacco Offense	03	01	00
Trespass	10	33	15
Violation of Court Order	00	02	04
Weapons Offense	01	01	00
<u>TOTAL</u>	<u>295</u>	<u>331</u>	<u>414</u>

MOTOR VEHICLE

	<u>2003</u>	<u>2002</u>	<u>2005</u>
Abandoned/Disabled Vehicle	62	52	39
Accidents	71	83	106
Assists to Slide Offs	19	08	58
Bicycle Accident	00	00	00
Civilian MV Complaints	101	114	87
Conduct After Accidents	03	00	01
Defective Equipment	19	14	43
DWI	05	03	08
Hazard (Roads)	102	90	66
Hit & Run	00	03	02
Inspection Offense	44	39	20
License & Suspension Offense	31	09	06
Negligent/Reckless Offense	02	01	03
No Thru Traffic Offense	34	16	31
No Thru Trucking Offense	01	05	00
Obedience to Officer	00	00	00
OHRV Offense	00	02	01
Other Unlawful Offense	21	37	59
Parking Violations	10	51	23
Passing Offense	13	08	08
Registration Offense	15	12	09
Speed Offense	356	415	639
Stop & Yield Offense	45	29	82
Theft of Vehicle (Attempted)*	00	08	00
Theft/Recover Motor Vehicle	00	01	06

Traffic Stop Check-up	04	00	02
Transport Alcoholic Beverage	01	00	02
<u>TOTAL</u>	<u>959</u>	<u>1,000</u>	<u>1,301</u>

* This includes all forms of motorized vehicles, ie. OHRV's, dirt bikes etc.

SERVICES

	<u>2003</u>	<u>2004</u>	<u>2005</u>
Administrative	3,344	3,059	2,835
Alarms	141	155	150
Animal Assist	188	185	157
Business/Residence Building Checks	1,956	1,386	877
Citizen Assist	391	319	433
Civil Complaints/Standbys	25	23	47
Court Orders Received for Service	114	104	144
Court Orders Returned/Recalled	13	11	16
Court Orders Served	111	93	128
Death Unattended	01	01	05
Directed Patrol			849*
Escort/Transport	05	09	03
Extra Details	20	20	24
False/Accidental 911 Calls	57	33	56
Fire/EMS Assists	140	126	170
General Broadcasts	25	25	37
Information Only	500	967	766
Message Delivery	11	03	10
Noise Disturbance	11	20	16
Other Agency Assist	58	37	51
Pistol Permits Issued	80	53	82
Pistol Sales Notices	02	03	04
Police Assist Other PD	129	105	114
PR/Lecture	34	38	24
Property Checks Requested	42	38	45
Truancy	00	00	01
Welfare Checks	19	17	22
TOTAL	<u>7,417</u>	<u>7,417</u>	<u>7,066</u>

* New service added as of 2005

JUVENILE COURT ACTIVITY

	<u>2003</u>	<u>2004</u>	<u>2005</u>
CHINS Petitions Issued	01	00	02
Delinquent Petitions Issued	03	04	08
Tobacco Offense Summons	03	01	00
Total No. of Juvenile Hearings	17	17	10

ADULT COURT ACTIVITY

	<u>2003</u>	<u>2004</u>	<u>2005</u>
Court Hearings	86	124	95

**TOTAL NUMBER OF
CALLS FOR SERVICE:**

	<u>2003</u>	<u>2004</u>	<u>2005</u>
	8,671	8,161	8,781

NEW BOSTON FIRE DEPARTMENT 2005 ACCOMPLISHMENTS

1. Granite Thunder Drill – New Boston Fire Dept co-hosted along with the New Boston Air Force Tracking Station personnel the second largest drill in New Hampshire that was based on a terrorist attack on the Tracking Station. The drill included over 200 personnel from all levels of local, state and federal agencies.
2. Received a Homeland Security grant, which awarded the Town a \$171,000 grant toward the acquisition of a new forestry/tanker truck. This grant allowed the fire department to remove the planned CIP upgrade expense for the current 76-M3 forestry truck at \$90,000.
3. New Boston Fire and Rescue personnel continued to increase their certification levels and presently 98% of our personnel are certified as Fire Fighters and / or Emergency Medical technicians.
4. Initiated a cooperative recruit program which enables out of town personnel who cannot respond to calls easily to become a member of our department by agreeing to be “on duty” on a regular schedule at no cost to the town. The recruit gains experience on a department, which contributes to their career goals, and the town receives coverage during daytime hours when coverage is at its lowest level.
5. Refurbished the kitchen area of the firehouse to make room for our new engine, which is due in March.
6. Smoke Detector Program - The Fire Department continued its smoke detector program. The goal of this program is to ensure all homes particularly dwellings with young children and senior citizens are equipped with smoke detectors. The State Fire Marshal’s office provided the units and the New Boston Fire Department will distribute, and install them as requested
7. The NBFD took delivery of the new 76-U2 Utility truck in November. The vendor chosen to build the vehicle was VRS out of New York and is a Ford F450 with a custom built utility body.
8. Recorded a new high water mark in the total number of calls for fire and medical emergency, 427. This is a 15% increase in calls from last year, and an increase of 80% over the last 5 years.

NEW BOSTON FIRE DEPARTMENT'S 2005 COMPANY ASSIGNMENTS

Fire Chief

Dan MacDonald _fw

Assistant Chiefs

Cliff Plourde _fw, George St.John _fw

Clerk of the NB Fire Association

Tom Dalton

Treasurer of the NB Fire Association

John Jones

Training Officer

Rodney Towne

Fire Prevention and Inspection

Dennis Covey

FIRE COMPANY

Captain: *Scott Hunter*

Lieutenants: *Gordon Carlstrom, Bob LaPoint*

76-M1 – B LaPointe

Wayne Blassberg _fw

Wayne Charest

David Rugg _fw

Joe Segien

76-M2 – G Carlstrom

John Bunting

Jason Shelton

Dan Teague _fw

76-M3 – S Hunter

Mike Aidukas

Charli Brown

Burt DeYoung

Gary Robbins

Jeff St. John

76-U2 – S Hunter

John Jones

Bart Lanzilotti

Mike Parks

Cindi St.John

Fire Wards = Name_fw

Last Revision 12/19/05

WATER SUPPLY COMPANY

Captain: *Mike Boyle* **Lieutenant:** *Brandon Merron*

76-K1

Andrew Carlson
Don Chapman
Bob Winslow

76-M4

Tom Dalton
Wayne Jennings
Bryan Wells

HILLTOP AREA COMPANY

Captain: *Dale Smith* **Lieutenant:** *Alden Miller*

76-M5

Brad Bingham
Donald Gagnon
Gail Gullo
Joe Harlin

76-M6

Chris Golomb
Don Kelchner
Dick Moody_fw
David Plantier

RESCUE SQUAD 76-X1 & 76-X2

Captain: *Gina Catalano_I* **Lieutenant:** *Janet Chamberlain_I*

Beth Becker_B	Tom Dalton_B	Dan MacDonald_B
Charli Brown_I	Don Gagnon_B	Dave Plantier_B
John Bunting_B	Gail Gullo_B	Christine Quirk_I
Gordon Carlstrom_B	Scott Hunter_I	Dave Rugg_I
Dennis Covey_P	John Jones_B	Jason Shelton_B
Judy Knight_I		

EMT's = 18, Paramedics = 1, Intermediates = 7, Basics = 10

FOREST FIRE WARDEN

Cliff Flourde

DEPUTY FOREST FIRE WARDENS

Wayne Blassberg, John Bunting, Burt DeYoung, Dan MacDonald,
Dick Moody, Dave Poole, Dick Ritter, Dale Smith, George St. John

BREAKFAST COMMITTEERECREATION COMMITTEE

Gina Catalano (Chairperson)	Dan Teague (Chairperson)
Jason Shelton (Assistant)	Bart Lanzilotti
	Jeff St. John

FIRE EXTINGUISHER MAINTENANCE

Jason Shelton

FIRE INCIDENTS

DECEMBER 1ST 2004 - NOVEMBER 30TH 2005

Note: MA = Mutual Aid

<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
12/01/04	15 Central School Rd	Fire Alarm	\$ 11.80
12/02/04	46 Briar Hill Rd	Electrical Fire	\$ 58.80
12/07/04	15 Central School Rd	FireAlarm	\$ 5.95
12/16/04	Weare/ MA	Brush Fire	\$ 11.70
12/17/04	640 Bedford Rd	Electrical Fire	\$ 82.30
12/18/04	111 Town Farm Rd	Service Call	\$ 5.95
12/21/04	Ridgeview Rd	Outside Fire	\$ 11.80
12/21/04	River Rd	Service Call	\$ 11.90
12/23/04	11 Cedar Dr	CO ² Detector	\$ 41.05
12/24/04	Goffstown / MA	Cover Station	\$ 5.95
01/03/05	Goffstown / MA	Fire	\$ 70.20
01/06/05	353 Butterfield Mill Rd	CO ² Detector	\$ 64.75
01/08/05	74 Thornton Rd	Fire	\$ 35.40
01/14/05	15 Central School Rd	Trouble Alarm	\$ 52.75
03/11/05	Goffstown / MA	Cover Station	\$ 5.95
03/11/05	Bedford Rd	Odor Smell	\$ 46.90
03/16/05	Francestown Rd	Smoke Alarm	\$ 35.20
03/26/05	422 Parker Rd	Fire	\$ 58.80
03/27/05	RT 136	Chimney Fire	\$ 82.30
03/28/05	McCurdy Rd	Smoke Detector	\$ 29.45
03/29/05	Bedford Rd	Illegal Burn	\$ 5.95
03/31/05	Bedford / MA	Fire	\$ 88.05
04/01/05	Goffstown / MA	Cover Station	\$ 41.15
04/02/05	Bog Brook Rd	Fire Alarm	\$ 5.95
04/03/05	7 Meetinghouse Hill Rd	Service Call	\$ 58.70
04/03/05	Weare/ MA	Hazard	\$ 5.95
04/03/05	Weare/ MA	Pole Down	\$ 5.85
04/06/05	Cochran Hill Rd	Fire Alarm	\$ 23.60
04/06/05	Chestnut Hill Rd	Fire Alarm	\$ 94.10
04/07/05	Laurel Ln	Illegal Burn	\$ 11.80
04/09/05	Lyndeborough Rd	Illegal Burn	\$ 5.95
04/10/05	108 Parker Station Rd	Brush Fire	\$ 240.35
04/13/05	Pine Rd	Fire Alarm	\$ 23.50
04/15/05	Bedford / MA	Brush Fire	\$ 88.15
04/17/05	13 Roby Rd	Outside Fire	\$ 70.50
04/18/05	108 Carriage Rd	Illegal Burn	\$ 52.75
04/19/05	7 Clark Hill Rd	Trees on Wires	\$ 94.20
04/26/05	NB Community Church	Fire Alarm	\$ 17.75
05/01/05	67 Thornton Rd	Fire Alarm	\$ 29.45

Date	Location	Type of Call	Amount(\$)
05/05/05	680 Bedford Rd	Service Call	\$ 11.80-
05/11/05	52 High St	Fire Alarm	\$ 5.95
05/12/05	NB Library	Fire Alarm	\$ 29.35
05/12/05	Weare/ MA	Fire	\$ 5.95
05/13/05	3 Central Sq	Fire Alarm	\$ 35.20
05/24/05	Lyndeborough Rd	Service Call	\$ 11.80
05/25/05	Lyndeborough Rd	Fuel Spill	\$ 35.30
05/25/05	Lyndeborough Rd	Outside Fire	\$ 5.95
05/26/05	7 Meetinghouse Hill Rd	Fire Alarm	\$ 5.95
05/28/05	329 Weare Rd	Smoke Detector	\$ 5.95
05/29/05	353 Butterfield Mill Rd	Smoke Detector	\$ 29.35
05/30/05	7 Meetinghouse Hill Rd	Fire Alarm	\$ 23.50
06/03/05	Goffstown / MA	Cover Station	\$ 43.15
06/06/05	15 Central School Rd	Fire Alarm	\$ 23.70
06/06/05	15 Central School Rd	Fire Alarm	\$ 5.95
06/08/05	481 Weare Rd	Fire Alarm	\$ 23.50
06/08/05	Weare/ MA	LP Tank Leak	\$ 70.30
06/11/05	29 Depot St	Fire	\$ 94.00
06/11/05	Chestnut Hill Rd/AFTS	Fire Alarm	\$ 5.95
06/11/05	15 Central School Rd	Fire Alarm	\$ 45.95
06/12/05	2 Central Sq	Fire Alarm	\$ 5.95
06/13/05	Chestnut Hill Rd	Trees on Wires	\$ 5.95
06/14/05	15 Central School Rd	Fire Alarm	\$ 5.95
06/18/05	37 Briar Hill Rd	Fire Alarm	\$ 17.75
06/22/05	373 Lyndeborough Rd	Brush Fire	\$ 35.40
06/23/05	Goffstown / MA	Cover Station	\$ 55.95
06/29/05	419 Francestown Rd	LP Tank	\$ 41.35
07/06/05	Weare/ MA	Fire	\$ 70.50
07/06/05	3 Central Sq	Fire Alarm	\$ 5.95
07/07/05	Meetinghouse Hill Rd	Fire Alarm	\$ 29.25
07/10/05	2 Fales Ln	Fire	\$ 29.35
07/10/05	Goffstown / MA	Fire	\$ 29.45
07/11/05	30 Scobie Rd	Burning Smell	\$ 5.95
07/13/05	Goffstown / MA	Cover Station	\$ 117.00
07/13/05	Bedford / MA	Oven Fire	\$ 53.05
07/13/05	Bedford / MA	Cover Station	\$ 118.00
07/19/05	Joe English Rd	Fire Alarm	\$ 23.50
07/19/05	15 Central School Rd	Fire Alarm	\$ 29.55
07/21/05	Clark Hill Rd	Fire	\$ 29.45
07/27/05	37 Briar Hill Rd	Fire Alarm	\$ 25.95
07/27/05	West Lull Pl	Fire Alarm	\$ 5.95
07/27/05	Bog Brook Rd	Hazard	\$ 5.95
07/27/05	Clark Hill Rd	Hazard	\$ 45.95
07/27/05	Town Farm Rd	Hazard	\$ 5.95

Date	Location	Type of Call	Amount(\$)
07/28/05	Concord/MA	Fire	\$ 35.95
07/30/05	350 Weare Rd	Structure Fire	\$ 181.95
08/01/05	Weare/ MA	Fire	\$ 105.30
08/01/05	Weare/ MA	Fire	\$ 52.65
08/03/05	93 Byam Rd	Fire Alarm	\$ 29.50
08/04/05	Francestown / MA	Cover Station	\$ 53.90
08/06/05	Lyndeborough Rd	Brush Fire	\$ 123.65
08/08/05	366 Clark Hill Rd	Illegal Burn	\$ 99.65
08/11/05	Bedford / MA	Structure Fire	\$ 240.35
08/16/05	15 Central School Rd	Fire Alarm	\$ 47.95
08/22/05	Chestnut Hill Rd/AFTS	Propane Leak	\$ 29.35
08/27/05	Cochran Hill Rd	Fire Alarm	\$ 29.55
08/28/05	3 Central Sq	Fire Alarm	\$ 41.15
08/29/05	Chestnut Hill Rd/AFTS	Fire Alarm	\$ 70.10
08/29/05	Bedford / MA	Brush Fire	\$ 94.10
08/30/05	Chestnut Hill Rd/AFTS	Chemical Spill	\$ 35.30
09/13/05	Arrowwood Dr	Wires Down	\$ 29.45
09/21/05	161 McCollum Rd	Smoke Smell	\$ 47.00
09/21/05	Goffstown / MA	Cover Station	\$ 76.25
09/21/05	Mont Vernon Rd	Propane Leak	\$ 29.45
09/22/05	15 Central School Rd	Fire Alarm	\$ 5.95
09/22/05	Lull Rd	Wires Down	\$ 11.80
10/03/05	Riverdale Rd	Smoke	\$ 25.95
10/05/05	35 Mont Vernon Rd	Fire Alarm	\$ 17.60
10/07/05	Tucker Mill/Pine Echo	Smoke	\$ 5.95
10/08/05	192 Colburn Rd	Trees on Wires	\$ 64.55
10/11/05	41 Twin Bridge Rd	Unattended Fire	\$ 123.65
10/12/05	Weare/ MA	Cover Station	\$ 35.10
10/15/05	New Boston Rd	Monitor River	\$ 11.90
10/15/05	Francestown / MA	Fuel Spill	\$ 29.35
10/16/05	Bedford Rd	Trees on Wires	\$ 64.55
10/19/05	Bedford / MA	Cover Station	\$ 140.80
10/22/05	Colburn Rd	Trees on Wires	\$ 23.70
10/23/05	Bedford Rd	Structure Fire	\$ 129.30
10/23/05	88 Old Coach Rd	Fire Alarm	\$ 11.80
10/28/05	Chestnut Hill Rd/AFTS	Fire Alarm	\$ 55.95
10/31/05	Goffstown / MA	Cover Station	\$ 41.25
11/05/05	111 Town Farm Rd	Illegal Burn	\$ 41.15
11/05/05	96 Wilson Hill Rd	Illegal Burn	\$ 47.00
11/05/05	387 Bedford Rd	Illegal Burn	\$ 5.95
11/12/05	147 Mont Vernon Rd	Chimney Fire	\$ 29.35
11/12/05	Old Coach Rd	Brush Fire	\$ 29.25
11/20/05	Francestown / MA	Cover Station	\$ 82.30
	166	Fire Calls	\$7,627.95

MEDICAL & MVA INCIDENTS

DECEMBER 1ST 2004 - NOVEMBER 30TH 2005

Note: MA = Mutual Aid, MVA = Motor Vehicle Accident

Date	Location	Type of Call	Amount(\$)
12/02/04	Mast Rd/RT 114	MVA	\$ 52.75
12/04/04	5 Mont Vernon Rd	MVA	\$ 41.05
12/04/04	Weare, RT 114 / MA	MVA	\$ 35.30
12/05/04	Woods Rd	Medical	\$ 23.40
12/07/04	276 River Rd	MVA	\$ 47.30
12/08/04	20 Tucker Mill Rd	Medical	\$ 47.10
12/09/04	South Hill & RT 13	Medical	\$ 35.30
12/10/04	267 Mont Vernon Rd	Medical	\$ 76.45
12/10/04	141 Beard Rd	Medical	\$ 64.55
12/10/04	Francestown Rd	MVA	\$ 23.70
12/11/04	31 Christie Rd	Medical	\$ 58.70
12/11/04	37 Briar Hill Rd	Medical	\$ 58.70
12/11/04	225 Parker Rd	Medical	\$ 11.90
12/14/04	RT 114	Medical	\$ 35.30
12/17/04	44 Bog Brook Rd	MVA	\$ 64.65
12/19/04	260 Clark Hill Rd	MVA	\$ 23.60
12/20/04	Mont Vernon Rd	Medical	\$ 76.25
12/21/04	Lyndeborough Rd	MVA	\$ 64.55
12/21/04	260 Old Coach Rd	MVA	\$ 41.35
12/21/04	283 Old Coach Rd	MVA	\$ 70.70
12/22/04	113 Bedford Rd	MVA	\$ 58.80
12/24/04	11 Dane Rd	Medical	\$ 64.85
12/25/04	Bog Brook Rd	MVA	\$ 46.90
12/28/04	Old Coach Rd	MVA	\$ 93.80
12/31/04	RT 13	MVA	\$ 35.20
01/02/05	33 Dane Rd	Medical	\$ 35.40
01/02/05	33 Dane Rd	Medical	\$ 41.15
01/02/05	353 Butterfield Mill Rd	Medical	\$ 70.30
01/02/05	Francestown / MA	MVA	\$ 82.10
01/04/05	33 Dane Rd	Medical	\$ 23.60
01/04/05	5 Mill St	Medical	\$ 52.85
01/06/05	RT 114	MVA	\$ 123.55
01/07/05	471 Francestown Rd	Medical	\$ 570.05
01/07/05	552 Bedford Rd	MVA	\$ 129.30
01/09/05	8 Riverside Dr	Medical	\$ 52.95
01/17/05	RT 136	MVA	\$ 17.65
01/17/05	Francestown Trnpk	MVA	\$ 52.85
01/20/05	Gregg Mill Bridge	Medical	\$ 52.85
01/22/05	RT 136	MVA	\$ 5.95
01/25/05	343 Butterfield Mill Rd	Medical	\$ 40.95
01/25/05	20 Davis Ln	Medical	\$ 11.70
01/25/05	658 Bedford Rd	Medical	\$ 35.20
01/26/05	Weare / MA	MVA	\$ 5.95

Date	Location	Type of Call	Amount (\$)
01/28/05	52 High St	Medical	\$ 58.80
01/27/05	85 Woods Ln	Medical	\$ 65.05
01/27/05	83 Clark Hill Rd	Medical	\$ 129.30
01/29/05	353 Butterfield Mill Rd	Medical	\$ 23.50
01/30/05	57 Highland Rd	Medical	\$ 52.75
01/31/05	471 Francestown Rd	Medical	\$ 59.00
02/02/05	252 Bunker Hill Rd	Medical	\$ 70.80
02/04/05	Chestnut Hill Rd	Medical	\$ 52.75
02/07/05	68 Dougherty Ln	Medical	\$ 23.40
02/08/05	Goffstown / MA	Medical	\$ 11.70
02/08/05	332 Joe English Rd	Medical	\$ 94.10
02/10/05	Weare / MA	Medical	\$ 23.40
02/10/05	Goffstown / MA	Medical	\$ 11.70
02/11/05	380 Francestown Rd	Medical	\$ 70.50
02/12/05	476 Francestown Rd	Medical	\$ 70.60
02/13/05	218 Bedford Rd	Medical	\$ 76.25
02/13/05	Tucker Mill Rd	Medical	\$ 152.60
02/16/05	52 High St	Medical	\$ 47.10
02/18/05	7A Styles Rd	Medical	\$ 76.15
02/19/05	443 Chestnut Hill Rd	Medical	\$ 81.90
02/19/05	353 Butterfield Mill Rd	Medical	\$ 58.80
02/20/05	107 Christie Rd	Medical	\$ 23.40
02/21/05	Chestnut Hill Rd	Medical	\$ 41.05
02/21/05	419 Francestown Rd	Medical	\$ 29.45
02/23/05	310 Bedford Rd	Medical	\$ 35.30
02/25/05	598 Bedford Rd	MVA	\$ 70.40
02/26/05	Town Farm Rd	Medical	\$ 41.25
02/26/05	63 Scobie Rd	Medical	\$ 64.65
03/07/05	141 Beard Rd	Medical	\$ 64.75
03/11/05	220 Bog Brook Rd	Medical	\$ 52.85
03/11/05	Mont Vernon Rd	Medical	\$ 29.35
03/12/05	111 Town Farm Rd	Medical	\$ 58.70
03/13/05	Chestnut Hill Rd	Medical	\$ 35.10
03/14/05	Francestown / MA	Medical	\$ 59.00
03/17/05	Chestnut Hill Rd	Medical	\$ 35.30
03/18/05	15 Central School Rd	Medical	\$ 46.90
03/19/05	353 Butterfield Mill Rd	Medical	\$ 23.60
03/19/05	Mont Vernon Rd	Medical	\$ 5.95
03/20/05	River Rd	Medical	\$ 117.30
03/22/05	Central Sq	Medical	\$ 41.25
03/22/05	Tucker Mill Rd	Medical	\$ 47.30
03/22/05	207 Riverdale Rd	Medical	\$ 47.00
03/24/05	Bedford Rd	MVA	\$ 11.80
03/24/05	55 Byam Rd	Medical	\$ 41.15

Date	Location	Type of Call	Amount (\$)
03/30/05	1st Settlement Ln	Medical	\$ 58.60
03/30/05	20 Davis Ln	Medical	\$ 52.85
04/02/05	58 Hooper Hill Rd	Medical	\$ 52.85
04/03/05	20 Davis Ln	Medical	\$ 64.65
04/05/05	598 Bedford Rd	Medical	\$ 52.75
04/08/05	15 Central School Rd	Medical	\$ 35.40
04/12/05	Middle Branch Rd	Medical	\$ 23.50
04/14/05	40 LaBree Rd	Medical	\$ 46.90
04/15/05	Mont Vernon Rd	MVA	\$ 52.85
04/17/05	Bunker Hill Rd	Medical	\$ 58.60
04/18/05	Goffstown / MA	Medical	\$ 35.10
04/19/05	50 High St	Medical	\$ 29.35
04/19/05	353 Butterfield Mill Rd	Medical	\$ 87.95
04/19/05	353 Butterfield Mill Rd	Medical	\$ 76.45
04/24/05	Sharp Rd	Medical	\$ 51.70
04/25/05	101 Tucker Mill Rd	Medical	\$ 82.10
04/25/05	52 High St	Medical	\$ 70.40
04/25/05	River Rd	Medical	\$ 35.20
04/25/05	Bog Brook Rd	MVA	\$ 132.50
04/26/05	28 Bedford Rd	Medical	\$ 70.60
05/01/05	136 Bunker Hill Rd	Medical	\$ 70.60
05/01/05	67 Greenfield Rd	Medical	\$ 58.70
05/01/05	422 Riverdale Rd	Medical	\$ 58.60
05/05/05	68 Dougherty Ln	Medical	\$ 50.50
05/06/05	Mont Vernon Rd	Medical	\$ 52.85
05/06/05	River Rd	MVA	\$ 64.55
05/10/05	1st Settlement Ln	Medical	\$ 35.30
05/10/05	263 McCurdy Rd	Medical	\$ 47.20
05/10/05	112 Butterfield Mill Rd	Medical	\$ 41.15
05/11/05	79 Styles Rd	Medical	\$ 58.60
05/13/05	155 South Hill Rd	Medical	\$ 35.30
05/14/05	84 Bedford Rd	Medical	\$ 58.70
05/16/05	Chestnut Hill Rd/AFTS	Medical	\$ 88.25
05/18/05	Goffstown / MA	MVA	\$ 29.35
05/20/05	Weare / MA	MVA	\$ 46.80
05/24/05	61 Lyndeborough Rd	Medical	\$ 76.45
05/25/05	65 Ridgeview Ln	Medical	\$ 23.60
05/26/05	Roby Rd	Medical	\$ 41.25
05/26/05	68 Dougherty Ln	Medical	\$ 17.75
05/28/05	Parker Rd	Medical	\$ 46.90
06/01/05	Weare & Lull Rd's	MVA	\$ 123.05
06/02/05	37 Briar Hill Rd	Medical	\$ 64.75
06/02/05	18 High St	Medical	\$ 111.75
06/03/05	Goffstown / MA	Medical	\$ 5.95
06/03/05	751 River Rd	Medical	\$ 41.25
06/04/05	Meetinghouse Hill Rd	Medical	\$ 58.70
06/04/05	2 1st Settlement Ln	Medical	\$ 47.10

Date	Location	Type of Call	Amount(\$)
06/05/05	Chestnut Hill Rd/AFTS	MVA	\$ 111.45
06/07/05	25 Whipplewill Rd	Medical	\$ 29.35
06/07/05	52 High St	Medical	\$ 64.55
06/08/05	252 Bunker Hill Rd	Medical	\$ 99.65
06/10/05	RT 13	MVA	\$ 52.85
06/11/05	151 Wilson Hill Rd	Medical	\$ 64.45
06/11/05	2 Leach Hill Rd	Medical	\$ 41.05
06/13/05	Goffstown / MA	Medical	\$ 23.60
06/13/05	Goffstown / MA	Medical	\$ 35.30
06/14/05	81 Mont Vernon Rd	Medical	\$ 29.45
06/15/05	77 Clark Hill Rd	MVA	\$ 70.50
06/17/05	Thornton Rd	MVA	\$ 17.75
06/18/05	Beard Rd	Medical	\$ 70.40
06/19/05	37 Briar Hill Rd	Medical	\$ 5.95
06/19/05	Goffstown / MA	Medical	\$ 5.95
06/23/05	201 Joe English Rd	Medical	\$ 52.85
06/27/05	116 Old Coach Rd	Medical	\$ 35.20
06/28/08	28B Bedford Rd	Medical	\$ 52.85
06/28/05	McLaughlin Rd	Medical	\$ 29.45
06/29/05	Beard Rd	MVA	\$ 64.65
07/01/05	614 N Mast Rd	Medical	\$ 35.20
07/04/05	85 Woods Ln	Medical	\$ 64.45
07/04/05	Cochran Hill Rd	Medical	\$ 35.30
07/04/05	River Rd	Medical	\$ 29.35
07/05/05	270 Middle Branch Rd	Medical	\$ 35.20
07/07/05	Central Sq	Medical	\$ 46.80
07/08/05	Goffstown / MA	Medical	\$ 29.35
07/12/05	276 Wilson Hill Rd	Medical	\$ 64.55
07/13/05	23 West Lull Pl	Medical	\$ 47.00
07/15/05	46 Indian Falls Rd	Medical	\$ 35.30
07/15/05	456 Meadow Rd	Medical	\$ 76.15
07/16/05	85 Bog Brook Rd	MVA	\$ 70.60
07/20/05	Weare / MA	Medical	\$ 23.50
07/20/05	342 Clark Hill Rd	Medical	\$ 64.55
07/21/05	Clark Hill Rd	MVA	\$ 58.80
07/21/05	33 Pearson Ln	Medical	\$ 17.65
07/23/05	Weare / MA	MVA	\$ 29.35
07/24/05	Weare / MA	MVA	\$ 111.35
07/26/05	52 High St	MVA	\$ 64.45
07/29/05	39 Summit Dr	Medical	\$ 52.75
07/31/05	14 Beard Rd	Medical	\$ 47.00
08/01/05	353 Butterfield Mill Rd	Medical	\$ 23.60
08/02/05	20 Davis Ln	Medical	\$ 47.10
08/04/05	Twin Bridge Rd	MVA	\$ 47.00
08/05/05	Central Sq	Medical	\$ 52.95
08/06/05	310 Bedford Rd	Medical	\$ 64.45
08/07/05	Roby Rd	Medical	\$ 23.40

Date	Location	Type of Call	Amount (\$)
08/07/05	284 Old Coach Rd	Medical	\$ 35.20
08/08/05	190 Carriage Rd	Medical	\$ 41.05
08/08/05	52 High St	Medical	\$ 47.10
08/08/05	366 Clark Hill Rd	Medical	\$ 41.05
08/11/05	212 Parker Rd	Medical	\$ 41.05
08/12/05	88 Bunker Hill Rd	Medical	\$ 64.75
08/12/05	445 Francestown Rd	Medical	\$ 58.80
08/14/05	64 Bog Brook Rd	MVA	\$ 111.45
08/14/05	40 Briar Hill Rd	Medical	\$ 59.00
08/14/05	8 Depot St	Medical	\$ 47.10
08/15/05	RT 13	MVA	\$ 88.05
08/16/05	364 Joe English Rd	Medical	\$ 41.05
08/16/05	100 Dennison Rd	Medical	\$ 47.00
08/20/05	68 Weare Rd	Medical	\$ 5.95
08/25/05	Cochran Hill Rd	Medical	\$ 41.05
08/25/05	74 Thornton Rd	Medical	\$ 35.20
08/26/05	Mast Rd/RT 114	MVA	\$ 35.30
08/28/05	Meetinghouse Hill Rd	Medical	\$ 64.55
08/29/05	558 Mont Vernon Rd	Medical	\$ 47.10
08/31/05	RT 77/Lull Rd	MVA	\$ 52.85
09/01/05	Twin Bridge Rd	Medical	\$ 35.30
09/02/05	Goffstown / MA	Medical	\$ 17.65
09/03/05	64 Bog Brook Rd	MVA	\$ 76.35
09/09/05	88 Cochran Hill Rd	Medical	\$ 35.50
09/18/05	1st Settlement Dr	Medical	\$ 17.55
09/18/05	11 Lincoln Dr	Medical	\$ 41.25
09/21/05	Whipplewill Rd	Medical	\$ 23.50
09/21/05	146 Lull Rd	Medical	\$ 140.90
09/22/05	Goffstown / MA	Medical	\$ 29.35
09/22/05	46 Dennison Rd	Medical	\$ 58.70
09/24/05	1st Settlement Dr	Medical	\$ 35.20
09/24/05	88 Cochran Hill Rd	Medical	\$ 64.55
09/25/05	1st Settlement Dr	Medical	\$ 52.75
09/26/05	146 Lull Rd	Medical	\$ 29.45
09/26/05	20 Davis Ln	Medical	\$ 35.40
09/26/05	58 River Rd	MVA	\$ 99.65
09/26/05	Parker Rd	Medical	\$ 76.05
09/28/05	20 Davis Ln	Medical	\$ 35.50
10/01/05	Weare / MA	Medical	\$ 41.15
10/02/05	RT 136 & 77	MVA	\$ 11.80
10/04/05	20 Davis Ln	Medical	\$ 41.35
10/05/05	2 High St	MVA	\$ 40.95
10/06/05	20 Davis Ln	Medical	\$ 35.50
10/09/05	159 McCurdy Rd	Medical	\$ 52.95
10/09/05	Weare / MA	Medical	\$ 23.50
10/13/05	14 Dougherty Ln	Medical	\$ 70.50
10/13/05	9 Swanson Rd	Medical	\$ 23.60

Date	Location	Type of Call	Amount (\$)
10/13/05	9 Swanson Rd	Medical	\$ 35.50
10/13/05	19 Dane Rd	Medical	\$ 41.15
10/14/05	37 Briar Hill Rd	Medical	\$ 53.05
10/17/05	88 Old Coach Rd	Medical	\$ 76.25
10/18/05	37 Briar Hill Rd	Medical	\$ 46.90
10/19/05	Chestnut Hill Rd/AFTS	Medical	\$ 52.85
10/21/05	Goffstown / MA	Medical	\$ 17.75
10/21/05	Goffstown / MA	Medical	\$ 47.10
10/23/05	409 Joe English Rd	Medical	\$ 11.80
10/23/05	310 Bedford Rd	Medical	\$ 70.40
10/27/05	Mont Vernon Rd	MVA	\$ 99.75
10/27/05	450 Weare Rd	Medical	\$ 52.85
10/28/05	55 B River Rd	Medical	\$ 58.90
10/30/05	Bedford / MA	MVA	\$ 35.30
11/05/05	Central Sq	Medical	\$ 41.35
11/09/05	Chestnut Hill Rd/AFTS	Medical	\$ 58.70
11/14/05	RT 114 & Riverdale Rd	MVA	\$ 35.20
11/14/05	Middle Branch Rd	Medical	\$ 64.65
11/16/05	Old Coach Rd	Medical	\$ 82.10
11/16/05	Meetinghouse Hill Rd	Medical	\$ 70.40
11/17/05	136 Beard Rd	Medical	\$ 47.10
11/20/05	158 Lull Rd	Medical	\$ 99.55
11/20/05	84 Bedford Rd	Medical	\$ 70.40
11/22/05	352 Weare Rd	Medical	\$ 23.50
11/23/05	84 Bedford Rd	Medical	\$ 52.85
11/24/05	RT 13	MVA	\$ 70.50
11/24/05	14 Mill St	Medical	\$ 64.55
11/27/05	101 Dougherty Ln	Medical	\$ 64.45
11/28/05	Lyndeborough Rd	MVA	\$ 158.65
11/28/05	Dodge Rd	Medical	\$ 35.10
11/29/05	Weare / MA	MVA	\$ 41.05
11/29/05	44 Lincoln Dr	Medical	\$ 17.55

261 Medical/MVA Calls \$13,916.85

**Total Emergency Calls for the time period,
12/1/04 through 11/30/05.**

Fire Calls	166	\$	7,627.95
Medical/MVA Calls	<u>261</u>	\$	<u>13,916.85</u>
Totals	427	\$	21,544.80

Of the 427 emergency calls, 63 were Mutual Aid as follows:

2005 Mutual Aid rendered Fire	37
2005 Mutual Aid rendered Rescue	<u>26</u>
	63

REPORT OF THE FOREST FIRE WARDEN FOR 2005

The year 2005 was a relatively quiet year for forest fire activity in New Boston in comparison to recent years. I would like to credit and give thanks to the citizens of New Boston for their cooperation in obtaining burn permits and for following safe burning practices. As our community grows and housing density increases we need to continue to be diligent, act responsibly and work together to reduce the risk and minimize the frequency of wildland fires in our community.

In 2005 the New Boston Fire Department was awarded a grant from the U.S. Fire Administration's Fire Act Grant to purchase a new Forestry Pumper/Tanker. Following a vote by the town, the truck will be ordered and is expected to be ready for service by late summer 2006.

To obtain a burning permit or for more information on outdoor burning you may contact the Forest Fire Warden or Deputy Wardens listed below.

Forest Fire Warden: Cliff Plourde 487-3273

Deputy Wardens:

Fire Chief Daniel MacDonald 487-2661

Asst. Fire Chief George St. John 487-3879

John Bunting 487-2725

Richard Moody 487-3379

Dale Smith 487-3047

Bert DeYoung 487-2081

Wayne Blassberg 487-3443

Scott Hunter 487-5172

Richard Ritter (Fire Chief, USAF Tracking Station) 471-2471

Issuing Agents:

Irene Boudreau, Town Clerk 487-5571

Lisa Plourde 487-3273

Respectfully Submitted,

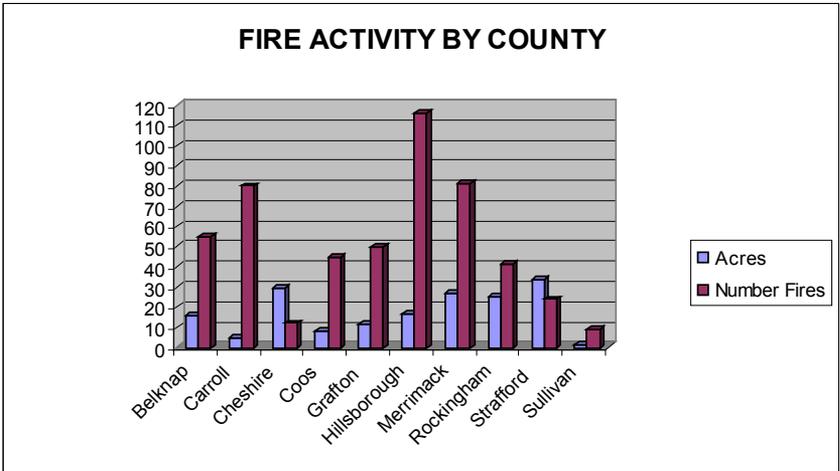
Clifford R. Plourde
Forest Fire Warden
Town of New Boston

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER 2005

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS
(All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111

(*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE

LIBRARIAN'S REPORT FOR THE YEAR ENDING DECEMBER 31, 2005

Our goals for 2005 included launching our own web site, doing some work on the building and grounds and expanding our programming. This year we registered 203 new patrons, survived another record setting summer reading program and saw library use - as measured by circulation and program attendance-continue to grow.

The new library website was funded by a gift from the Hayes Toy Fund. It provides the latest information on our acquisitions, our many programs and services, links to reliable information to answer homework or any other questions and even pictures of our latest events. We hope you'll make www.whipplefreelibrary.org your homepage and check it frequently.

In early spring we asked if there would be an interest in starting a knitting group and that resulted in two groups that meet twice a month - one in the afternoon and one in the evening. Our other new programs are two book groups for grade school children. This winning combination of food, crafts and book discussion led by Children's Librarian Barbara Ballou has proved to be very popular and, along with the adult book discussion group, which has been meeting for five years, has led to quite an increase in the number of books we borrow on interlibrary loan!

"Camp Wannaread," this year's summer reading program, was our busiest ever. We were extremely proud that local artist and children's author Marty Kelly was chosen by the Children's Librarians of NH to create the art work for the posters, t-shirts and other materials for this statewide program. Seven weeks of activities included a kick off concert co-sponsored with the Recreation Dept., hikes, field trips, crafts, storytellers, a campfire sing-along and the ever popular "locked in the library" sleepover. This year we did a quick tally of the prizes our volunteer parents collected and the total was over \$11,000 in value. We can't thank those parents or businesses whose support we rely on enough. By the Survivor's Picnic we were all exhausted but happy to have kept kids reading over the summer - in total they read more than 3,725 books! This meant we were the second busiest summer reading program in towns with a population of fewer than 10,000.

The YA summer reading program also grew this year. A group of teens met with us in the late spring to plan their own summer activities. There were six events/programs including a field trip co-sponsored with the Recreation Dept., a hike, a movie night, candy making, a murder mystery and the final pizza party/prize swap.

This was a wonderful year for adult programming offered by Perspectives. In the spring two New Hampshire wild land firefighters told of their experiences fighting wildfires around the country. Also in the spring, to celebrate the Lewis and Clark Centennial, we were proud to have New Hampshire author and historian Dayton Duncan speak. He worked with Ken Burns on the PBS series about the Lewis and Clark expedition and had many fascinating stories to tell. In the fall Ann McLane Kuster, daughter of long time State Senator Susan McLane and author of “The Last Dance, facing Alzheimers with Love & Laughter” spoke of their family’s experiences as her mother was diagnosed with this disease. Later in the fall Rebecca Rule returned to provide another evening of laughter sharing New Hampshire stories and humor. We were also pleased to offer a workshop for adults on career transitions given by New Boston resident Susan Posluszny. We would like to expand this type of program/workshop if residents would like to share their knowledge or experiences.

There were changes in the library staff this year as Sharon Todd-Elliott resigned and Ronna La Penn was hired as the technical services librarian. Sharon was the first person hired for this very important position and she did most of the work getting ready for and implementing our automated circulation system. We wish her well in her new pursuits. Laura Robbins joined the “night crew” as the evening library assistant and Jason DeYoung was hired as library page when Tanya Robbins left for college. Laura and Jason have continued to offer evening story time programs once a month.

There were also changes on the Board of Trustees.

Eric Seidel, Katie Collimore and Jed Callen were appointed to fill vacancies on the Board. They will run for election on the 2006 ballot to complete the unexpired terms of Trustees who have resigned because of changing career commitments or relocations. The staff and Board are extremely grateful for the years of dedicated service Barbara Woodland, Joe Constance, Tim Cady and Tom Sullivan provided.

This year our budget included a line for repairs/improvements to the building. A beautiful new fence was installed along the river wall to replace the old wooden one that was very unsafe. Several very clever volunteers who decorated one with a pirate theme and one with a bug theme transformed the two bathrooms. Everyone appreciates the cheerful new look and as soon as the new roof is installed we plan to finish brightening up the interior with new paint. In the spring, the new book drop was installed near the Mill St entrance to the building. To help solve our workspace crunch, a new desk for the children’s librarian was ordered from the New Hampshire Correctional Industries workshop.

The Friends of the Library continued their support of our programs and

services. This year they've paid half the cost of an audio book leasing program that brings new titles quarterly to the library. Audio books are increasing in popularity every year. Patrons enjoy listening to a book as they commute, workout or spend time crafting. The Friends also sponsored the 4th annual community picnic, which was bigger and better than ever this year...another beautiful day of fun, entertainment, food and sharing information about town organizations. With funds raised from the auction, rummage sale, book sale and craft fair, the Friends enhance library services by providing passes to museums, purchase videos, and help with the cost of the newsletter. The also co-sponsor the Young Author program at the school and the Scarecrow Alley at Halloween.

In the fall we made a formal change in our hours. For years we had been opening early to fit in story times so we just made it official...we now open at 9:30 Monday, Wednesday and Friday year round. Also this year we wrote a new mission statement: The Whipple Free Library is a free and open access point for expanding knowledge, sharing ideas and building community.

Respectfully Submitted,

Sarah Chapman

LIBRARY REPORT

For the Year Ending December 31, 2005

LIBRARY TRUSEES	TERM EXPIRES
Bea Peirce	2008
Tom Sullivan (resigned)	2008
Tim Cady (Chairman)(resigned)	2006
Eric Seidel (appointed)	2006
Joe Constance (resigned)	2007
Pat Jennings	2007
Deanna Powell	2007
Katie Collimore (appointed)	2006

LIBRARY STAFF:

Librarian: Sarah Chapman
 Children's Librarian: Barbara Ballou
 Assistants: Mary Locke, Kathy Marcinuk, Bea Peirce,
 Assistants: Ronna La Penn, Laura Robbins
 Pages: Kaitlyn Ballou, Tanya Robbins, Jason DeYoung

LIBRARY HOURS:

Monday 9:30 a.m. - 8:30 p.m.
 Tuesday closed
 Wednesday 9:30 a.m. – 8:30 p.m.
 Thursday 2:30 p.m. – 6:30 p.m.
 Friday 9:30 a.m. – 5:00 p.m.
 Saturday 9:30 a.m. – 12:30 p.m.
 Sunday closed

LIBRARY HOLDINGS ON 1/1/05..... 20,322

Acquisitions by purchase and gift:

Children's	525
Adult Fiction.....	391
Adult Non-Fiction	208
Reference	24
Audio Books.....	94
Videos	62
Music	3
Withdrawn from circulation/lost.....	<u>- 816</u>

LIBRARY HOLDINGS ON 12/31/0520,813

PERIODICALS

Paid Subscriptions.....	61
Gifts.....	9
Total.....	70

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	715
Items loaned to other libraries.....	675

CIRCULATION STATISTICS

Children’s	15,191
Adult Fiction	7,645
Adult Non-Fiction	2,642
Periodicals	2,332
Audio Books.....	1,884
Toys	59
Videos.....	3,645
Music.....	52
Interlibrary Loan	<u>778</u>
	34,228

Sarah Chapman
Librarian

LIBRARY TREASURER'S REPORT – 2005

Total Town Appropriatio	\$135,405.00
Portion of Town Appropriation paid by Town Office:	
Payroll	92,182.43
Heat	3,561.91
Telephone	1,013.81
Over budget	(273.15)
Deposited to Library Checking Account	<u>38,920.00</u>
	\$135,405.00

Checking Account

Balance 1/1/05	\$13,018.56
Income:	
Town Appropriation	38,920.00
Interest	<u>149.44</u>
	52,088.00
Expenditures:	
Bank Expense	72.24
Books/Materials	13,643.08
Computer repairs/updates	4,588.62
Electricity	3,046.07
Office/Postage	1,981.51
Building Maintenance	5,716.68
Continuing Education	2,335.91
Programs	1,238.62
Storage	720.00
Repairs/Improvements	5,900.37
	<u>39,243.10</u>
Balance12/31/05	12,844.90

LIBRARY TREASURER'S REPORT – 2005

Operating Account

Balance 1/1/05	\$21,843.44
Income:	
Trust Fund Income 2004	1,011.09
Trust Fund Income 2005	2,384.06
Interest	53.97
Expenditures:	<u>-1,493.00</u>
Balance 12/31/05	23,799.56

Library Improvement Fund

Balance 1/1/05	\$8,066.12
Income:	
Advest	269.53
Donations	555.00
Out-of-town borrowers	70.00
Interest	20.78
Expenditures:	<u>-194.88</u>
Balance 12/31/05	8,786.55

Hayes Toy Fund

Balance 1/1/05	\$2,532.58
Income:	
Interest	3.87
Expenditures	<u>-1,250.00</u>
Balance 12/31/05	1,286.45

Mary Statt Memorial Fund

Balance 1/1/05	\$2,162.33
Income:	
Donation	1.00
Interest	<u>5.41</u>
Balance 12/31/05	2,168.74

Janice Hawkins Memorial Fund

Balance 1/1/05	\$1,176.23
Income:	
Interest	<u>2.94</u>
Balance 12/31/05	1,179.17

LIBRARY TREASURER'S REPORT – 2005

Richard Freed Memorial Fund-Savings Acct.

Balance 1/1/05	\$599.41
Income:	
Interest:	1.76
Moved from CD	712.61
Expenditures:	<u>-700.00</u>
Balance 12/31/05	613.78

Richard Freed Memorial CD

Balance 1/1/05	\$2,259.69
Withdrawn	-1,588.00
Interest	<u>40.92</u>
Closed and deposited to Savings	712.61

Beatrice Peirce
Treasurer

FORESTRY COMMITTEE REPORT 2005

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Hall. The public is welcome to attend. Much of the committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public foot trails. In addition, stewards from the committee monitor the Marvell conservation easement on Highland Road annually.

In 2005, the Forestry Committee provided input to the Town Assessor and the Selectmen in connection with the Town's desire to more closely monitor and inspect timber activities on property located in New Boston. As a result of this input, the Town has contracted with an independent licensed Forester as a Yield Tax Consultant. The duties of the Yield Tax Consultant will be to inspect, at the Assessor's request, certain timber harvesting activities taking place within the Town. The Yield Tax Consultant will provide information to the Assessor regarding values for purposes of the Timber Yield Tax as well as information pertaining to appropriateness of road bonds and whether further state level inspections may be warranted to ensure that state timber harvesting laws are adhered to.

The New Boston Trail has been expanded to make a continuous trail loop that begins in Lydia Dodge Lot East, continues through Lydia Dodge Lot West, connects to the O'Rourke Lot, and then loops back to Lydia Dodge Lot East. This trail is available for hiking, snowshoeing, and cross-country skiing and we encourage all residents to take advantage of this unique recreational resource. The Forestry Committee plans to prepare a comprehensive map of the trail over the coming year.

A patch cut will take place in the northwestern section of the Lydia Dodge Lot West in the near future. This cut has been planned by the Forestry Committee for the past two years. Last year various improvements were made to the logging road in order to provide adequate access for machinery. Committee member Tim Trimbur has generously offered to donate his equipment and time to the logging operation.

The Forestry Committee has been working with the Recreation Commission in connection with the potential removal of some trees in the O'Rourke Lot in order to provide increased sunlight exposure on the south side of the Old Coach ball fields. Steward Dave Allen has marked the trees that will be removed. A number of these trees contain quality lumber, and the Forestry Committee has provided input to the Recreation Commission regarding the potential use of this lumber for a new Grandstand in the center of New Boston.

The Follansbee, Johnson, Siemeze, Colby and Sherburne lots have been inspected and boundaries painted or flagged as necessary. The Lydia Dodge East lot will require some further boundary marking. No major timber improvements are planned for these lots in the near future.

Stewards Kim DiPietro and Tom Lazott, along with resident volunteers Barbara Thomson and Ed DiPietro, inspected the boundary lines of the Marvell Conservation Easement as well as the trails. Dave Seager, Ken Marvell's son-in-law, maintains the property including the sliding hill, which is enjoyed by the public. There was also lumber and firewood harvested from the property during the year.

The Forestry Committee has accomplished several tasks this year, accumulating over 80 man-hours in the forests. We invite the residents of New Boston to walk in the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.

Respectfully submitted,
Karl Heafield, Chairman
Jon Brooks, Vice-Chairman
David Allen, Treasurer
Nancy Loddengaard, Scribe
Kim DiPietro
Robert Todd
Tim Trimbур
Tom Lazott
Roger Noonan

NEW BOSTON FORESTRY COMMITTEE MAINTENANCE ACCOUNT TREASURER'S REPORT 2005

BEGINNING BALANCE as of 01/01/05	\$	1506.28
DEPOSITS:		
Zero deposits made to the New Boston Forestry Committee in 2005.		
EXPENDITURES:		
Zero expenditures.		
ENDING BALANCE as of 12/31/05	\$	1506.28 (+)

Respectfully submitted,
David H. Allen, Forestry Committee Treasurer

CONSERVATION COMMISSION REPORT FOR 2005

The New Boston Conservation Commission continued to work during the course of the year 2005 with the Planning Board, Selectmen, and the State Wetlands Board to review potential disturbances of wetlands in relationship to the needs of subdivisions and homeowners. Four or five onsite inspections are conducted monthly, and issues discussed with the landowners, following criteria established by the State Division of Environmental Standards and the town's Planning Board. The Conservation Board's findings are reported by letter to the Planning Board, Selectmen, and the state Department of Environmental Standards.

The Conservation Commission works with the Open Space Committee, contacting landowners who would like to consider putting their unused tracts of land into conservation trusts for their own financial benefit as well as protection of their land for its open-space and natural-resource value in perpetuity in New Boston through a purchase, donation, or conservation easement.

The commission co-sponsored with the Piscataquog Watershed Association a public information program about invasive species of vegetation spreading along rivers. Lyn Lombard and Hannah Proctor presented information about steps that landowners can take to remove these harmful interlopers and restore beneficial native vegetation to its rightful places.

The New Boston second-grade classes, under the guidance of teacher Mrs. Mansfield, continued to raise money for projects at the Mill Pond Conservation Area. In the past the pupils donated the stone bench and picnic tables. Their gift this year is to be a permanent sign at the entrance to the area.

Commission member Melissa Philippy constructed a pictorial-and-map display of the town's conservation lands. She presented her work at the Community Picnic and later placed it on display at the town library and the Town Hall foyer.

Members continue periodic inspections at the six locations of town-owned land placed under the stewardship of the Conservation Commission. Mill Pond, Schofield on Briar Hill, Saunders and Middle Branch on Saunders Hill Road all have completed commission-built trails. The Lyndborough tract has a natural trail following the glacial esker along the South Branch of the Piscataquog River, as does the Railroad Trail along the old trail bed to Goffstown. Members monitor the trails to keep them safe, open, and litter-free for hiking, cross-country skiing, and snowshoeing. Parking spaces have been cleared at all areas.

Bo Strong does the winter plowing for the parking area at the rail trail Lang Station bridge area, the largest of the trails. The town Highway Department crew clears the Middle Branch trailhead area. Saunders Pasture and Middle Branch areas have grassy, old-pasture terrain that is periodically mowed in season by volunteers Don Belanger, Alan Follansbee, and Roger Noonan to improve wildlife habitat there.

Maps of these conservation areas are available in the Town Hall foyer and on the town website www.new-boston.nh.us.

We encourage residents and guests to get outside and enjoy the natural resources that they have voted to protect for the town.

Respectfully Submitted,

Conservation Commission

Betsey Dodge, Chair
Joe Nangle
Rebecca Balke, Treasurer
Kim Burkhamer

Burr Tupper, Vice-Chair
Cyndie Wilson, Secretary
Melissa Phillipy

NEW BOSTON CONSERVATION COMMISSION 2005 FINANCIAL REPORT

Checking Account

Beginning Balance - January 1, 2005 \$118,773.84

INCOME

Interest	\$1,781.20
WHIPP funds for Middle Branch	\$360.00
Mill Pond School Fundraiser	\$113.08
10% Current Use Tax Penalty ¹	<u>\$72,336.00</u>
	<u>\$74,590.28</u>

EXPENDITURES

Maintenance Fees	-\$88.00
Hillsborough County Registry of Deeds	-\$20.37
Mohan Appraisal	-\$1,000.00
Conferences	-\$30.00
Check Fees	-\$0.80
RR Trail Deed Work	-\$257.50
Deposit Ticket Charge	<u>-\$0.50</u>
	<u>-\$1,397.17</u>

Ending Balance - December 31, 2005 \$191,966.95

Footbridge Account (Certificate of Deposit)²

Beginning Balance - January 1, 2005 \$1,281.44

INCOME

Interest - 6 month CD	<u>\$21.50</u>
	\$21.50

Ending Balance - December 31, 2005 \$1,302.94

Combined Accounts Ending Balance - December 31, 2005 \$193,269.89

¹By town vote, the Conservation Commission annually receives a 60% share of the Current Use Penalty Tax assessed by the Town on properties that are taken out of the Current Use program.

²Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

RECREATION DEPARTMENT REPORT FOR 2005

*Our goal is to make recreational activities available
to everyone in New Boston.*

The Recreation Department was able to start and accomplish many tasks and projects in 2005 utilizing our revolving account. For those who are not familiar, the revolving account does not use tax money but instead uses revenue generated from our programs, which we are able to put back into programs, facilities and some capital projects.

This year our revolving account allowed us to undertake the following projects: set up an ice skating area and security camera at the 4H grounds; pay for a survey of the area behind town hall and near the Central School for a proposed community multi-use building; architectural designs for the proposed community center and the rebuilding of the Town Hall grandstand. We also purchased a flagpole and security camera for the Old Coach ball fields completed the skateboard park in July. We also continue to maintain the white buildings, playgrounds and ball fields.

Baseball and Basketball each had over 200 kids enrolled again this year. We have an outstanding group of volunteers in these two programs, which is the key to their success.

Our after school program had 55 children enrolled with a wait list. A new Director, Maureen Poly, took over in September with the resignation of Lisa Johnston after 4 years. People can call our office to get on a wait list for the current school year or next school year. The summer program was under the direction of John Tollefsen this year. He and the counselors did a great job! Jeanne Bisceglia once again volunteered her time as our swim instructor and Peter and Nancy Clark allowed us to use their pool. Thanks to all of you! The kids went on many field trips including Water Country, Canobie Lake, Chunky's Cinema and 4 state park trips.

The Summer Concert Series was fun despite foul weather on some dates. The concerts kick off on Father's Day and every two weeks after that through the summer. Concerts are held on the town common gazebo on Sunday evenings and are free.

Other popular programs include Yoga with Catherine Martin and Gymnastics with Karen Hall and Sheri Moloney. Yoga is held at the white buildings and Gymnastics is held in the school gymnasium. We started an Italian Conversation Club, which attracted a few people to meet once a month to improve their language skills. We have a popular Playgroup that meets Tuesday and Wednesday mornings in the white buildings for children of preschool age. This is a great time for parents and kids to meet other people in town and develop new friendships.

Our senior citizens continue to meet for lunch at the school on Thursdays at 11:15am. We offer a blood pressure clinic on the first Thursday of the month and we celebrate birthdays of the month on the third Thursday. Seniors can also participate in a reading program with New Boston school children from January to June. This is a wonderful opportunity to help children with their reading and watch how they improve! We also offer monthly field trips and movie days for our seniors and mail a monthly senior newsletter. Call us to get on the mailing list or to join us for lunch.

We were able to coordinate two flu clinics this year and a seminar on the new Medicare options for seniors. We will strive to continue offering these services to our residents.

The annual Molly Stark Golf Shootout attracted over 100 golfers in October but unfortunately Mother Nature rained out the event twice. Everyone got together for lunch at Crotched Mountain Golf Club and had a good time anyway. Thanks to all who registered and thanks to Ken Hamel for putting this event together once again.

Holiday events include Winter Carnival, Easter Bonnet Parade and Egg Hunt, Halloween Party and Costume Parade, Scarecrow Alley contest, Holiday Tree Lighting and Breakfast with Santa. A big thank you to all who volunteered during these events! A special thank you to Mary LeBlanc, school kitchen manager, who came in on a Sunday morning with her husband to cook breakfast for 300 people during Breakfast with Santa in December.

As we look ahead to 2006 and beyond, there are some exciting opportunities for the Recreation Department and the Town of New Boston. We hope to offer online registration for our programs at some point in 2006. Check out the town website at www.new-boston.nh.us for more information. We are also hoping to start a CRF in March 2006 to go toward a future community multi-use building. This would allow us to offer new recreation programs, enhance current programs, take pressure off the school gymnasium, give more classroom space to the school and allow the town to utilize the building for more meeting space and community events. We will also be finishing the Nyquist Memorial project and looking to do future upgrades for parking at Old Coach field by adding space across the street along with a practice field.

I would like to thank my Assistant Director, Mary Frances Barone for her continued dedication to our department. I would also like to thank our Recreation Commissioners for their continued support and guidance: Lee Brown, Tom Joseph, David Hulick, and Ken Hamel.

Respectfully Submitted,

Mike Sindoni, Recreation Director

SOLID WASTE COMMITTEE REPORT FOR 2005

This past year the Solid Waste Transfer Committee concentrated its efforts on community outreach, continuing its long-term efforts to increase the rate of recycling in the town of New Boston. These efforts proved highly successful as both community awareness and support for the efforts of the Transfer Station increased substantially throughout the year. The station itself made a number of physical improvements in 2005, thanks again to the excellent planning efforts of station manager Gerry Cornett and his staff. A new hopper/compactor was installed, replacing the vintage model that had served faithfully for nearly twenty years. To save on hauling costs, the station also purchased a used truck capable of moving large waste trailers as well as a forklift to move smaller bins around the site itself. The cost for this equipment was kept to a minimum, thanks largely to Mr. Cornett's ability to execute much of the repair and service needed by these and all the stations other vehicles. All physical improvements, costs, and revenues are, of course, detailed in the station manager's report to the town found in the Annual Report.

The Solid Waste Transfer Committee consists of four members including Joe Constance, Steve Burkhamer, Jim Federer, and Floyd Guyette who meet regularly to promote recycling efforts in New Boston. As many of you now know, state regulations concerning recycling have become stricter over the past few years. At the beginning of this past year, however, it was clear to the Committee that there were still many town residents who were not aware of our responsibilities in this area. We thus made it a priority to spread the recycling word in New Boston, first by sponsoring a general mailing to residents explaining what should be recycled, what went "into the hopper" and what the fees were for disposing of certain materials like tires, old computer monitors, refrigerators, etc. This mailer went out in June of 2005 and proved highly successful in educating residents about recycling as the recycling rate in town was raised to over 50% by the end of the year. The Committee will repeat this mailer, in hopes of raising our rate even further in the coming years.

An article by Brandy Mitroff in the New Boston community newspaper in April of last year also helped spread community awareness of the Station's efforts. As usual Brandy explored all aspects of the recycling effort and the article prompted many calls to the Station asking for more information on what could be recycled, when and if there was any fee involved. The Boy Scouts also toured the Station and had a terrific time learning about recycling. The Station also sponsored another successful Hazardous Waste Day on June 25th, a time when all kinds of dangerous household, garage and barn chemicals are brought to the site and then taken away for a proper handling. Whenever one witnesses this event, they cannot help but be thankful that all this stuff is no longer just

thrown into the ground, river or stream and thus endangering all of us at some later date.

Fees and their collection was also an issue, which concerned the Committee this past year. All fees were reviewed with Mr. Cornett and a system of receipt was put in place for all transactions by residents for disposal fees. This system has worked very well for all concerned and rates are posted on signage at the station. The station also continued to have vehicle stickers available at the station; so new residents to town would not have to make a separate stop at the Town Hall.

The Committee also dealt with the difficult issue of compliance this past year, to handle those very few difficult cases where individuals had openly refused to recycle materials or been verbally abusive to Station staff. The Committee approved a non-compliance letter for such cases as well as a provision of suspension of dumping privileges for repeated offenders. Fortunately, such cases proved extremely rare, a testament to the community spirit that still pervades the New Boston Township.

Clearly, one of the most popular and enjoyable things about the Transfer station for residents over the years has been the Swap Shop, which again thanks to Mr. Cornett and staff, is cleaner and better organized than ever. For years, of course, hillbillies like myself have enjoyed pawing through the scrap metal pile for that important something or other that is now longer available from parts stores. The Swap Shop, however, is clearly for the much more refined shopper, those looking to leave and find still very good items as clothing, books, small furniture, toys and other items for use once again. The shop has proven so popular that we plan to expand its operations this spring by equipping a trailer to serve as its new home, complete with windows and perhaps even a front porch. It promises to be the envy of Transfer Stations throughout the state, and we look forward to having even more residents participate over the coming year.

Again, we thank all of you for your support over the past year and look forward to seeing and hearing from you in the coming year. Please send all suggestions and comments regarding the Committee's work to Joe Constance at jconstan@anselm.edu or call at 487-3163.

Respectfully Submitted

Joseph Constance
James Federer
Floyd Guyette
Steven Burkhamer
Kevin St. John, Alternate

NEW BOSTON SOLID WASTE TRANSFER STATION AND RECYCLING CENTER 2005

The New Boston Transfer Station has had another very productive and beneficial year. The facility came in well under budget with substantial gains towards reducing the volume of solid waste and increasing the recycling effort. We are well on our way to the achievement of these goals, returning a record \$78,948.00 in revenue to the general fund..

Residential solid waste tonnage dropped for the second straight year from 1,511 tons to 1,392 tons. A 27% decrease from the 1,936 tons of trash generated in 2003. This year's tonnage even takes into account the growth of New Boston in 2005. This is the lowest volume of solid waste produced at the transfer station since it opened in 1989!

The recycle rate that affects most residents only includes solid waste and the mandatory recycled items. This has shown a definite improvement. The 2005 rate has increased to 40.5% from 31.75% in 2004. A total of 566.43 tons of these materials were recycled.

The residents that use the facility continue to improve their recycling efforts. Thank you for your help in achieving these goals. The private haulers that use the facility continue to have a difficult time persuading their customers to recycle, and therefore have not been able to reach the required recycle rate. This has caused them to pay over \$7,000.00 in non-compliance fees, keeping the overall town recycle rate down. In order to keep ahead of the growth of our community these efforts will continue in 2006 and beyond.

The Transfer Station continues to grow and adapt to the needs of the community. 2005 brought longer permanent operating hours and, with the installation of exterior lighting, we are now open on Tuesday nights until 6:00 PM. The scale system is in full operation, allowing better management of all products that are processed. The new trash compactor has been installed to safety codes, which includes a new fire suppression system. The residential brush collection area now generates clean wood chips to supply fuel for the PSNH "wood chip to energy" plant, eliminating the need for open burning. An oil containment/transfer system is being installed to comply with Federal regulations. Two methane gas wells were installed to enhance the landfill monitoring. A new waste oil furnace has been installed to replace the old worn out unit. Two new roll off containers were purchased to truck recyclables to processing centers. These improvements were completed while maintaining the normal operating routine and being under budget at the recycling center!

2006 will be another busy year with a list of projects that will be started. We hope to completely cover the solid waste trailer and install a liquid waste containment system for the solid waste area. We are also checking into containment of the metal pile and will need to establish an area for reusable metal items.

We are working to insure that New Boston continues to have a facility that will take care of the needs of the community and which will stay within the guidelines set by Federal, State and Local governments. In addition to these guidelines, is the need to meet the requirements of the vendors we use, either to dispose of our solid waste or to market our recyclables.

The biggest effort for 2006 will be the continuation of public education and the enforcement of New Boston policies in relation to the recycling effort. The final results of 2005 have shown the community is moving in the right direction in preparation for the difficulties of solid waste disposal in the future. The majority of the New Boston residents have done an excellent job this year and by asking many questions they have gained a better understanding of the operations at the New Boston Transfer Station and Recycling Center.

Respectfully Submitted,
Gerald T. Cornett
Transfer Station Manager

2005 RESIDENTIAL HOUSEHOLD HAZARDOUS WASTE DAY

The New Boston annual Household Hazardous Waste Day was held on Saturday, June 25th. Clean Harbors was contracted to collect and properly dispose of all materials brought to the facility. This was done professionally and was a very well executed event with the help of the New Boston Fire and Police Departments, as well as the Solid Waste Committee.

A total of 69 residents and the New Boston Central School participated in the 5-hour event at a cost of \$3,639.52. This averaged out to \$52.00 per resident.

2006 Residential Household hazardous Waste Day will be held on Saturday, June 24th from 9:00 AM until 2:00 PM at the Transfer Station.

Respectfully Submitted
Gerald T. Cornet
Transfer Station Manager

HCS – HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES

REPORT TO THE TOWN OF NEW BOSTON 2005

ANNUAL REPORT

In 2005, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of New Boston. The following information represents HCS's activities in New Boston over the past year.

SERVICE REPORT

SERVICES OFFERED

SERVICES PROVIDED

Nursing	9 Visits
Occupational Therapy	1 Visit
Homemaker	11 Visits
Medical Social Worker	4 Visits
Health Promotion Clinics	9 Clinics

Total Unduplicated Residents Served: 20

Prenatal and well child care and hospice services are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2005 is \$4,559.00. The cost of these services has been supported by Medicare, Medicaid and your town appropriation.

For 2006, we request an appropriation of \$3,000.00 to continue to meet the home care needs of New Boston residents.

Thank you for your consideration.

RESIDENT DEATH REPORT FOR NEW BOSTON – 2005

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
02/08/2005	BARSS, BARBARA	MANCHESTER	FAIRFIELD, ALFRED	RICHARDSON, LOUISA
02/11/2005	BRADY, VICKI	MANCHESTER	BALL, WILLIAM	JORDAN, JULIA
03/11/2005	RICHARDS, JAMES	MANCHESTER	RICHARDS, RUSSELL	HARDY, DEIRDRE
04/21/2005	LYONS, ROSALIE	NEW BOSTON	WOODBURY, LOUIS	FREDETTE, ALMA
05/14/2005	WALKER, LUCILLE	NEW BOSTON	PRINDLE, LESTER	HAPGOOD, AGNES
05/24/2005	LUTTRELL, DEEDIE	NEW BOSTON	BISE, JESSE	WOODS, ELLIE
06/07/2005	SHELTON, THOMAS	MANCHESTER	SHELTON, NORMAN	QUANDT, MARY
07/12/2005	STRAUSBAUGH, LAWRENCE	MANCHESTER	STRAUSBAUGH, LAWRENCE	CRAYS, PHYLLIS
07/19/2005	MOHAN, CAROLYN	MERRIMACK	MOHAN, THOMAS	KILBRIDE, CAROLYN
08/14/2005	JOHNSTON, DONALD	NEW BOSTON	JOHNSTON, JOHN	FOSTER, HARRIET
12/07/2005	YOUNG, CARL	NEW BOSTON	YOUNG, JOHN	HOWARTH, RITA
12/07/2005	COOK, MARGARET	MERRIMACK	BARTON, ARNOND	FRASER, ANGELINA
12/12/2005	EATON, THOMAS	NEW BOSTON	EATON, HAROLD	HAWKINS, MURIEL
12/26/2005	WILKINS, BARBARA	MANCHESTER	SUMMITT, WILLIAM	BELAIR, HELEN
12/29/2005	LAROCHELLE, ANNETTE	NEW BOSTON	DANEAULT, TREFFLE	JUTRAS, ALICE
12/30/2005	GARDINER, BERNICE	MANCHESTER	PLUMMER, BERNARD	NUGENT, MABEL

BURIALS 2005

- 5-18-2005 Buried George Henry Wilson sr., Age: 66 yrs.,
French & Rising Funeral Home, Goffstown, N.H.
- 5-21-2005 Buried William Robert Matheson Jr., Age: 79 yrs.,
French & Rising Funeral Home, N.H.
- 5-25-2005 Buried Philip Harvel, Age: 81 yrs.,
French & Rising Funeral Home, Goffstown, N.H.
- 6-6-2005 Buried Hazel Maude Wallace, Age: 86 yrs.,
Thibault-Neun Funeral Home, Franklin, N.H.
- 7-15-2005 Buried Patricia Ann Smith, Age: 58 yrs.
Smith & Heald Funeral Home, Milford, N.H.
- 7-16-2005 Buried Lawrence Edward Strausbaugh Sr., Age: 62 yrs.,
French & Rising Funeral Home, Goffstown, N.H.
- 8-3-2005 Buried ashes Clare Emma Mosher, Age: 80 yrs., Brought by Family.
- 8-3-2005 Buried ashes Charles Lowell, Age: 68 yrs., Brought by Family.
- 8-8-2005 Buried Allen L. Barnett,
A. L. Jacobson Funeral Home Inc., Huntington, N.Y.
- 10-26-2005 Buried ashes Edwin Fredenburg, Age: 75 yrs. Brought by Family.

RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2005

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE	MARRIAGE
02/26/2005	CYNAMON, CHARLES H	NEW BOSTON	SAMPLES, DAWN C	NEW BOSTON	BEDFORD
04/23/2005	MURDOUGH, DALE A	NEW BOSTON	ALLEY, DANIELLE	GOFFSTOWN	DERRY
04/30/2005	HARTFORD, PAUL D	NEW BOSTON	LEAZER, TERESA A	NEW BOSTON	HUDSON
05/14/2005	SPERREY, CHAD J	NEW BOSTON	DESAUTELS, CHRISTINE M	NEW BOSTON	DERRY
05/14/2005	ROOT, JOSHUA B	WATERVLIET, NY	RICHMOND, KATHERINE E	NEW BOSTON	MERRIMACK
05/21/2005	FERM, ANTHONY D	NEW BOSTON	BROWNE, PATRICIA L	NEW BOSTON	NEW BOSTON
05/31/2005	SCHAEFER, LAWRENCE T	NEW BOSTON	MARUYAMA, ATSUKO	NEW BOSTON	NEW BOSTON
06/25/2005	FOUNTAIN, THEODORE R	NEW BOSTON	MALANDRINO, JAIME L	NEW BOSTON	NEW BOSTON
06/25/2005	BEAL, CHRISTOPHER K	MILFORD	MALANDRINO, ALYSSA J	NEW BOSTON	NEW BOSTON
07/02/2005	PAVESI, MICHAEL W	NEW BOSTON	BRAWLEY, KATHLEEN A	NEW BOSTON	BEDFORD
07/03/2005	HATT, ALBERT L	NEW BOSTON	BOUCHARD, MICHAELA L	NEW BOSTON	NEW BOSTON
07/09/2005	POTHIER, CRAIG M	NEW BOSTON	ZYBERT, DEANNA M	NEW BOSTON	DERRY
07/13/2005	GOMES, RUSSELL P	NEW BOSTON	POOLE, PATRICIA J	NEW BOSTON	NEW BOSTON
08/26/2005	MANSFIELD, THOMAS J	NEW BOSTON	VINCENT, AMY K	NEW BOSTON	NASHUA
09/17/2005	KENISON, JOHN B	NEW BOSTON	AYOTTE, MELISSA M	NEW BOSTON	NEW BOSTON
10/09/2005	VIGNALE, MICHAEL S	NEW BOSTON	LEVY, COLLEEN M	NEW BOSTON	NEW BOSTON
11/19/2005	LAROUICHE, MAURICE R	NEW BOSTON	LAROUICHE, DEBORAH J	NEW BOSTON	NEW BOSTON

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2005

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/01/2005	AVA RAE BELANGER	BELANGER, SCOTT	BELANGER, KENDRA	NASHUA
01/04/2005	AVA MARY HEALD	HEALD, MATTHEW	HEALD, DAEDRA	MANCHESTER
01/11/2005	JULIA CARMEN CHAREST	CHAREST, BARRY	CHAREST, MARISSA	MANCHESTER
01/24/2005	ALEXANDRA CLAUSEN	CLAUSEN, JASON	RUGG, DANIELLE	MANCHESTER
01/27/2005	JULIANA KRISTYNE STEVENS	STEVENS, GLEN	STEVENS, LYNDA	MANCHESTER
01/29/2005	JOCELYN AMELIA ASHFORD	ASHFORD, WILLIAM	ASHFORD, ANNE MARIE	MANCHESTER
02/03/2005	ANNA ELIZABETH KOZIKOWSKI	KOZIKOWSKI, TODD	KOZIKOWSKI, LAURA	MANCHESTER
02/04/2005	REESE CATHERINE LAMB PERRY	PERRY, JASON	PERRY, SARAH	MANCHESTER
02/10/2005	AVA MARIE WINTERBURN	WINTERBURN, REGINALD	WINTERBURN, DEIDRA	NASHUA

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
02/22/2005	CAMDEN LUCAS BOISVERT	BOISVERT, MARK	BOISVERT, JENNIFER	MANCHESTER
03/10/2005	PAUL EDWARD SHAUGHNESSY	SHAUGHNESSY, STEVEN	SHAUGHNESSY, KELLY	NASHUA
03/14/2005	JACOB VINCENT BALUKONIS	BALUKONIS, SCOTT	BALUKONIS, JENNIFER	CONCORD
03/22/2005	JACKSON GARY BURKE	BURKE, SAMUEL	BURKE, DANIELE	PORTSMOUTH
03/23/2005	DAVID HENRY DELISLE	KENNETH DELISLE, SEAN	DELISLE, LESLEY	MANCHESTER
03/24/2005	COLBY ROBERT HANLON	HANLON, DAVID	HANLON, PAMELA	NASHUA
04/15/2005	ANNA ELIZABETH WHITNEY	WHITNEY, TODD	WHITNEY, CATHERINE	MANCHESTER
04/27/2005	MIRAH ROSE STANLEY	STANLEY, TIMOTHY	STANLEY, JEANNETTE	MANCHESTER
05/01/2005	CAROLINE BELLE HEAFIELD	HEAFIELD, CRAIG	HEAFIELD, CRYSTAL	CONCORD
05/03/2005	BRAEDEN MICHAEL LAMBERT	LAMBERT, JASON	LAMBERT, WENDY	MANCHESTER

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
05/07/2005	MADELINE CECILE MAILHOT	MAILHOT, SCOTT	MAILHOT, DEBORAH	MANCHESTER
05/08/2005	SOPHIA ROSE PERRON	PERRON, SAMUEL	PERRON, WENDY	MANCHESTER
05/10/2005	WILLIAM EDWARD PERKOWSKI	PERKOWSKI, GARY	PERKOWSKI, CHRISTINE	PETERBOROUGH
05/11/2005	HARRISON EDWARD LONGCHAMPS	LONGCHAMPS, RANDAL	LONGCHAMPS, TOBI	CONCORD
05/26/2005	ELOCIN ELIZABETH BRADLEY	BRADLEY, MATTHEW	BRADLEY, NICOLE	MANCHESTER
05/30/2005	EMILY PAIGE CHARLES	CHARLES, ROBERT	CHARLES, MELINDA	MANCHESTER
06/03/2005	DONOVAN ENZO GOVERNANTI	GOVERNANTI, ANTHONY	GOVERNANTI, ELIZABETH	CONCORD
06/03/2005	AIDAN JAY DOYON	DOYON, MICHAEL	DOYON, TIFFANY	CONCORD
06/06/2005	MITCHELL DAVID MUELLER	MUELLER, TODD	MUELLER, LORRE	MANCHESTER

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
06/07/2005	JOSEPH MICHAEL WAWRZYNIAK	WAWRZYNIAK, JOHN	WAWRZYNIAK, LYNN	MANCHESTER
07/03/2005	ADAM JAMES LACERTE	LACERTE, JASON	LACERTE, CHARLOTTE	MANCHESTER
07/05/2005	NATHANIEL PAUL BRACKETT	BRACKETT, ANTHONY	BRACKETT, LISA	MANCHESTER
07/05/2005	EMILY RACHEL SUMNER	SUMNER, THOMAS	SUMNER, LAUREL	MANCHESTER
07/12/2005	EVA KENNEDY DE MATTEIS	DE MATTEIS, DANIEL	DE MATTEIS, KRISTEN	MANCHESTER
07/18/2005	KALEB HOMER MCMURRAY	MCMURRAY, MICHAEL	BANEY, JENNIFER	NASHUA
07/22/2005	JAMES AARON LAVIGNE	LAVIGNE, DERRICK	BEAN, KIMBERLY	MANCHESTER
07/24/2005	CAMDEN SCOTT NEESEN	NEESEN, SCOTT	NEESEN, KIMBERLY	CONCORD
07/28/2005	HANNAH ROSE MINNICH	MINNICH, LEE	MINNICH, HEATHER	MANCHESTER
07/31/2005	AVA GRACE VAUGHAN	VAUGHAN, SCOTT	VAUGHAN, JESSICA	NASHUA
08/04/2005	BRIELLE NICOLE POTHIER	POTHIER, ERIC	POTHIER, MICHELLE	MANCHESTER

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
08/15/2005	LUCIA MARIE DEFILIPPO	DEFILIPPO, BERNARD	DEFILIPPO, ERICA	CONCORD
08/15/2005	SOFIA VERONICA DEFILIPPO	DEFILIPPO, BERNARD	DEFILIPPO, ERICA	CONCORD
08/18/2005	WILLIAM COOLIDGE CARLSON	CARLSON, ANDREW	CARLSON, KRISTEN	MANCHESTER
09/01/2005	ABIGAIL CLAIRE TOWNE	TOWNE, BRYAN	TOWNE, MELISSA	MANCHESTER
09/14/2005	JOSHUA WILLIAM CALHOUN	CALHOUN, WILLIAM	CALHOUN, NICOLE	NASHUA
11/02/2005	GAVYN JOHN LAFLEUR	LAFLEUR, CHAD	HARRINGTON, JENNIFER	MANCHESTER
11/05/2005	EVAN JAMES HAMPSON	HAMPSON, JARED	HAMPSON, CYNTHIA	MANCHESTER
11/08/2005	KADIN KEARNEY WAYLAND	WAYLAND, MATTHEW	WAYLAND, DANIELLE	CONCORD
11/17/2005	DANIELLE ELIZABETH LAPOINTE	LAPOINTE, ROBERT	LAPOINTE, DIANE	PETERBOROUGH
11/28/2005	BODEN RICHARD CYR	CYR, CHRISTOPHER	CYR, KIMBERLY	MANCHESTER
12/04/2005	JAMES CURTIS BAGGS	BAGGS, WILLIAM	BAGGS, JENNA	PETERBOROUGH

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
12/07/2005	ROXIE LIANNA VAN OOSTERUM SHAYLA LYNN	VAN OOSTERUM, MARCUS	VAN OOSTERUM, LISA	MANCHESTER
12/11/2005	ACEVEDO OLIVIA CAROLYN PHILIPPY	ACEVEDO, SHAUN	LAMARCHE, CHANTI	MANCHESTER
12/19/2005		PHILIPPY, ANDY	PHILIPPY, MELISSA	MANCHESTER

2005

**NEW BOSTON SCHOOL DISTRICT
REPORT**

NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Marti Wolf, Chair	2007
David L. Smith, Vice Chair	2007
Audrey A Schneider	2008
James Neefe	2006
Paul P Scopa	2008

OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2008
Stephanie Ethier, Treasurer	2008
Diane Kasiaras, Clerk	2008

ADMINISTRATION

Darrell J. Lockwood	Superintendent of Schools
Kathleen Titus	Assistant Superintendent
Gail Kushner	Assistant Superintendent
Michele Croteau	Business Manager

NEW BOSTON CENTRAL SCHOOL STAFF

Mr. Rick Matthews	Principal
Mrs. Tori Tuthill	Assistant Principal
Ms. Denise Bedard	Occupational Therapist
Mrs. Cynthia Blythe	Grade 1 Teacher
Mrs. Kim Boulanger	Para-educator
Mrs. Candy Brenner	Readiness Teacher
Ms. Kathy Brown	Guidance
Mrs. Ann Cady	Speech Para-educator
Ms. Linda Chase	Grade 5 Teacher
Mrs. Anne Christoph	School Nurse
Mrs. Leslie Collins	Grade 2 Teacher
Ms. Mary Cooper	Grade 3 Teacher
Mrs. Janet Cristini	Para-educator
Mrs. Deborah Croteau	Grade 4 Teacher
Mrs. Diane Dana	Speech Pathologist
Mrs. Donna Daniels	Para-educator
Mrs. Lorraine DeYoung	Hot Lunch

Mr. James Doane,	Custodian
Mrs. Laurie Dodge	Para-educator
Mrs. Vernie Federer	Technology Aide
Mrs. Jacqueline Filiault	Grade 6 Teacher
Mrs. Robin Fillion	Preschool Teacher
Mrs. Helen Fanning	Grade 4 Teacher
Mrs. Carol Fossum	Part-time Speech
Mrs. Samantha Gorton	Kindergarten Teacher
Mrs. Karen Greene	Kindergarten Teacher
Mrs. Linda Grenier	Grade 3 Teacher
Mrs. Caroline Harris	Para-educator
Mrs. Cynthia Herbert	Hot Lunch
Mrs. Carol Hulick	Resource Room Teacher
Mr. Daniel Jamrog	Music Teacher
Mrs. Kelley Joseph	Title I Aide
Mrs. Judy Keefe	Art Teacher
Mrs. Stephanie Krysiak	Grade 6 Teacher
Ms. Gail LeBlanc	Office Assistant
Mrs. Mary LeBlanc	Hot Lunch
Mrs. Nancy Lian	Reading Specialist
Mrs. Nancy LoPresti	Grade 5 Teacher
Mrs. Sue Makowiecki	Para-educator
Mrs. Maureen Mansfield	Grade 2 Teacher
Mrs. Julie McNish	Grade 4 Teacher
Ms. Erin Meaney	Para-educator
Mrs. Jo-Ann Miller	School Secretary
Mrs. Ruth Miller	Custodian
Mrs. Jacqueline Moulton	Physical Education Teacher
Ms. Jennifer Moulton	Grade 2 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Karen Nestor	Para-educator
Mr. Jose Nevarez	Custodian
Mrs. Robin Paul	Para-educator
Mrs. Paula Racey	Grade 5 Teacher
Mrs. Lisa Rothman	Grade 6 Teacher
Mrs. Mary Roy	ESL/Reading Specialist
Mrs. Beth Ruggieri	Special Education Teacher
Mrs. Ramona Santana-Rizzo	Para-educator
Mrs. Ellen Shea	Kindergarten Para-educator
Mrs. Barbara Sheehan	Para-educator
Ms. Theresa Shreve	Para-educator
Mrs. Christine Stearns	Grade 4 Teacher
Ms. Jennifer Tetreault	Resource Room Teacher
Mrs. Jane Trioli	Para-educator

Mrs. Michele Turcotte	Para-educator
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Lynn Wawrzyniak	Grade 1 Teacher
Mrs. Danielle Wayland	Grade 2 Teacher
Mrs. Eleanor Weiss	Media Generalist
Mrs. Shirley Wendt	Custodian
Ms. Laura Wiggin	Para-educator
Mrs. Jessica Willard	Para-educator
Mrs. Jill Wilmoth	Grade 6 Teacher
Mrs. Candy Woodbury	Grade 1 Teacher
Mrs. Darlene Yianakopolos	Para-educator

OCTOBER STUDENT ENROLLMENT 2001 – 2005

Grade	2001	2002	2003	2004	2005
Preschool	22	15	21	20	19
Kindergarten	61	54	54	55	54
Readiness	13	17	18	15	11
1	67	86	71	80	79
2	77	63	81	66	69
3	50	79	62	76	67
4	62	51	79	61	74
5	82	60	53	83	62
6	69	80	58	52	80
Subtotals	503	505	497	508	515
Home Study	9	6	7	7	5

Students Tuitioned to Mountain View Middle School
and Goffstown High School

Grade	2001	2002	2003	2004	2005
7	66	69	86	55	50
8	*63	72	71	79	50
9	*52	66	72	75	81
10	*55	51	70	74	78
11	*48	52	59	66	87
12	*32	51	50	53	60
Subtotals	316	361	408	402	406
GRAND TOTALS	*819	866	905	910	921

*Indicates corrected numbers per 2001 Enrollment Report.

REPORT OF THE SUPERINTENDENT OF SCHOOLS

On behalf of School Administrative Unit #19, I present this 2005 report of the Superintendent of Schools. The six schools that serve the districts of Dunbarton, Goffstown, and New Boston, continue their mission of developing and supporting an educational community that advances rigorous standards for learning for all students, resulting in high student achievement.

Student enrollment data is available in a separate table within this report. The data is quite interesting and points to a change in our communities. You will note that elementary student enrollment continues to be relatively static. Our middle school enrollment has dropped in recent years and appears to again be leveling off while high school enrollment continues to grow.

The mission of *Advancing Student Learning* is applied to all of the SAU's curriculum, assessment, and professional development initiatives. In discussions on any of these areas, we focus on the same questions:

1. What should students know and be able to do? To what standard?
2. What variety of instructional methods and materials will ensure that all students have the opportunity to learn?
3. What training and resources will teachers need to make that happen?
4. How will we assess students' progress toward standards and mastery?

Teachers from across the SAU have continued to work together to strengthen the curriculum – agreeing on common assessments and plans for pacing instruction. While lesson plans and techniques vary from teacher to teacher, the underlying grade level expectations and standards are consistent. Our students benefit from this unified emphasis on what they need to know and be able to do.

Our current instructional focus is on improving the balance between fiction/creative writing and non-fiction/informational writing. We have identified critical informational reading and writing skills to emphasize, and developed curriculum units of instruction that interweave these skills over the course of the year. We have purchased more non-fiction materials in order to fill the gaps in our available resources. The Rebecca Sitton Spelling program was adopted for implementation in grades K-8. This approach provides more consistency in word study and written spelling throughout all subjects. Teachers have participated in workshops on grade level expectations in core subject areas, and on how to effectively use all of our resources to reach those grade level expectations. Special training was offered to staff for the Rebecca Sitton Spelling program, since it is in the first year of implementation.

Instructional uses of technology are also a focus for our districts. Each professional staff member includes at least one goal in their professional development plan that incorporates gaining knowledge in this area. Workshops

and self study time are being emphasized in this area during our early release and teacher workshop days. Through support from our communities and the wise use of grant funds we have been able to increase the availability of equipment and resources to support the uses of technology in the teaching and learning process.

Students in grades 3-8 participated in the newly developed state achievement testing in reading and math – the New England Compact Assessment Program (NECAP). Grades 5 and 8 also participated in a written language component to the NECAP. This annual assessment will be what the state uses to determine whether or not districts are making adequate yearly progress (AYP) as defined by the No Child Left Behind legislation.

In addition, SAU#19 administers its own “local” assessments – twice yearly writing samples, end of unit tests in reading and math, and many teacher-designed “common” assessments are used across a subject or grade level. Another standardized test used by the SAU is the Northwest Evaluation Association’s Measures of Academic Progress (NWEA’s MAP). This computerized measure of reading, math and language arts adapts to the level of performance of the student as the test progresses, and allows teachers to track individual student progress over the course of the year. The tests provide accurate and immediate scores to help teachers plan instructional programs. You will find more information on student performance by perusing the principals’ reports.

Special and general educators continue to collaborate on all of these initiatives to *Advance Student Learning* for all students, including those with educational disabilities. The past year has seen a decrease in the number of “pull-out” groups for special instruction, and an increase in the number of students successfully included in typical classrooms. Special educators are participating in professional development on how to use our general curriculum resources for reading, math and writing. They benefit from increased expertise in these valuable general curriculum resources. Meanwhile, classroom teachers benefit from working side by side with special educators – enhancing the focus on success for all students.

We continue to focus our improvement efforts this year on: maximizing students’ access to the general curriculum, providing extra support outside of core academic instruction, explicitly teaching thinking, reading and problem-solving strategies that students can apply to new learning situations, and making appropriate accommodations for students with disabilities - throughout the school year and during standardized testing sessions.

The Goffstown School Board approved the development of the New Heights Charter Academy, a charter school focusing on Business and Technology needs of 11th and 12th grade students. The program was approved by the New Hampshire Department of Education and a sizable multi-year grant was approved to support the program in its infancy. Goffstown approved the transfer of land from the town to the school for a school building that will support a public Kindergarten for 5-year-olds. The opening of the new school is scheduled for the fall 2006.

The Dunbarton School Board subcommittee entitled the Capital Improvement Committee has continued their work on building improvements with work on the HVAC systems. We continue our thanks to Jeff Trexler for his volunteer leadership of this effort. The next phase of the project will go before the school district meeting in March for consideration.

Preparation is underway for New England Association of Schools & Colleges, Inc. (NEASC), accreditation at the high school. NEAS&C is the nation's oldest regional accrediting association, and they serve more than 2,000 public and independent schools, colleges and universities in the six states of Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island and Vermont and American/international schools in more than sixty nations worldwide. Even as the high school moves forward with this process, the middle school has submitted their application to begin this process.

This current school year brought the onset of a pilot trimester schedule for Goffstown elementary and middle schools. The impetus for this approach is to provide more appropriate information to parents regarding their student's progress. The school board will review the results in the spring. Dunbarton, New Boston, and Goffstown High School remain on a quarterly academic schedule.

Seven teachers retired from our schools during the 2004-2005 school year. We send best wishes to Patricia Albanese of Bartlett Elementary School; Linda Garland of Maple Avenue Elementary School; Julie Carroll, Coralee Kleiner, David Osborn, and Karen Sullivan of Mountain View Middle School; Sally Goode of Goffstown High School; and Nancy Graybill of New Boston Central School.

The summer of 2005 was a very busy time as we completed hiring, orienting and processing the paperwork for 45 new teachers in our three districts. Leslie Doster transitioned into multiple roles as Assistant Principal of Maple Avenue Elementary/ Kindergarten Project Coordinator / Special Education Facilitator of Bartlett Elementary. Mary Singer became an Assistant Principal at the high school over the summer and Bette House-Myers became the Special Education Facilitator at Mountain View Middle School. Assistant Superintendent Kathi Titus took on the new role of handling curriculum and professional staff development and Stacy Buckley was hired as the Assistant Superintendent for Special Services.

We wish to extend our thanks to several School Board members for their years of service. Members completing Board service during the 2004-2005 year were - in New Boston, Diane Manson and Fred Hayes- and Marie Morgan in Goffstown.

As we approach the time of year for deliberative sessions and school district meetings, I extend to all members of our communities, the Boards of Education, the administration, faculty and support staff and our students our continued best wishes for a safe, joyous and successful school year.

Darrell J. Lockwood, Ed.D.
Superintendent of Schools

GOFFSTOWN HIGH SCHOOL

By Francis McBride

Goffstown High School is in a pattern of improvement. Goffstown's NHEIAP Scores (the spring state testing of 10th graders in reading and mathematics) for 2005 continued the trend, with the number of "advanced" learners actually higher than the state average, and the number of "basic" learners fewer than the state average. The results improve upon the previous 4 years of increasing state test scores and rising SAT averages. Other indicators of student engagement and success are a declining failure rate, a declining dropout rate, and an increase in the average daily attendance rate.

With the numbers telling the story, Goffstown was pleased to learn in December 2005, that we are a finalist in the annual competition for School of Excellence—the "EDies" award. As we go to press, we anticipate a school visit in January 2006 from the EDies Committee that will help to determine which of the third-round high schools will be the winner for 2006.

Also, in the fall, Goffstown High School began the two-year self-study process leading to re-accreditation by the New England Association of Schools and Colleges—a process which takes place every ten years. Since the last visit, in 1997, the high school has changed and improved significantly. Former deficiencies are now areas of strength. The faculty is approaching the task of the self-study with confidence and enthusiasm, and is preparing the committees that will do the work of looking at the central issues of curriculum, instruction, and assessment, as well as other aspects of school functioning. Students, parents, and community members are working together with teachers on the self-study. In preparation for this work, the Mission Committee has revised, streamlined and updated the school's Mission Statement and Expectations, and the Mission has been endorsed by the faculty and approved by the School Board. More work with the mission will continue in 2006, as GHS strives to keep the focus on school improvement and student achievement.

Better communication about student progress is a key to student success. The high school is rapidly moving toward computer-based programs that will make student information more available to teachers, administrators, and parents. In November, the school converted from WinSchool Student Information System to PowerSchool. In the near future, PowerSchool will allow parents online access to grade and attendance information in addition to the progress reports and report cards sent home with students.

Goffstown's teachers have achieved local and state-wide recognition: in September, English and theater teacher Lee Mannion was recognized as Wal-Mart's New Hampshire Teacher of the Year after winning the local contest at the Bedford, NH, store. The school received a \$10,000 grant from Wal-Mart. Her application will be sent on to the national competition. In November, social studies teacher Ami Marler received a Milken Family Foundation National

Educator Award! These are amazing examples of the quality educational staff we have in our schools!

The Goffstown Area Stadium Community Project, funded through school impact fees and the very generous donations of community members and businesses, has been very busy in 2005. The initial phase of sodding, irrigating, and fencing the varsity game and practice fields behind the high school has held up well. This past summer parking was added as well as additional playing surface. This second phase of the project also includes the purchase of bleachers, the installation of a scoreboard, the building of a baseball diamond, fencing new field space, and the extension of irrigation lines. Future project goals include installing a baseball backstop, possibly installing lights, building a press box, and adding permanent storage. We remain confident that through continued fundraising and great volunteer efforts provided by so many community members, the project will continue to be one in which we are all proud.

Goffstown High School continues to be a mission-driven school, preparing students for engagement in the ever-changing world of the 21st century.

MOUNTAIN VIEW MIDDLE SCHOOL

By Rose L. Colby

This year's theme "All aboard! Take the MVMS Express to Success!" has been the vehicle and emphasis for the work of our staff and students. During the time that spans the start of the school year and into the middle of October, our students participated in two major assessments. September was the month dedicated to administering the second year of NWEA MAP (measure of academic progress) testing and in October our students took the NECAP assessment. The NECAP assessment is given in every school in the state of New Hampshire to students in grades three through eight. Students in all grades are assessed in reading and mathematics and students in grades five and eight take an additional writing assessment. NECAP results are anticipated in February or March 2006.

To determine the instructional strategies that are most effective to advance student learning, our teachers have begun to look at NWEA assessment data that shows growth over time for both individual students and whole classes. Using New Hampshire Grade Level Expectations and district curricula, our staff worked with SAU colleagues to develop six units of study in each content area last summer. The six units of study compliment the new trimester grading schedule and provide teachers with a framework that informs the pacing of content and instructional practice. Ever mindful of the need to make transitions for our students as fluid as possible, we will continue to work with our sending schools on curriculum development that is responsive and complimentary to student assessment results.

What has our assessment data told us?

- NWEA ~ Most MVMS students met or exceeded the spring level anticipated growth in math and reading
- All grades demonstrated impressive and continued growth in the spring math assessment

Our arts program has grown over the past year with a record number of students participating in band and chorus. The fifth grade Artist in Residence program provided a rich experience in poetry and weaving for all our students. Our interscholastic sports participation continues to be of high student interest with the greatest student and spectator growth evidenced in wrestling.

Community outreach is alive and well at MVMS! The spring marathon organized by staff members to benefit one of our students and our annual Turkey Trot are only two examples of the activities that demonstrate the commitment of our staff and students.

As I prepare to leave Mountain View Middle School, I know that the administrative team, the staff, and the students will continue to excel. During my sabbatical year, I had the opportunity to visit many schools throughout the state. I returned from that experience knowing that MVMS is a gem. I know that this gem will be cared for and nurtured by caring teachers, support staff, and administrators. I would like to thank the members of the Goffstown community who have been so wonderful to me during my career here as a teacher and administrator.

PRINCIPAL'S REPORT

Rick Matthews, Principal

As always the New Boston PTA and volunteer program have played a vital role in the success of New Boston Central School. Once again the school received the state of New Hampshire Blue Ribbon Achievement Award in recognition of the extraordinary efforts of school volunteers during the 2004-2005 school year. Our volunteers recorded over 4,500 worth of hours last year. The PTA continues to support our curriculum with excellent enrichment programs that relate to our curriculum.

The school year 04-05 began with piloting NWEA Map of Academic Progress. This is an individualized computerized assessment for each student in grades 2 – 6 in Reading, Language and Mathematics. A major attribute of this assessment is that the teachers receive the results within 48 hours. The students take this test using laptop computers that were purchased with funds from a grant. This assessment helps us to more effectively measure student achievement and growth, analyze results in a timely fashion and target areas of instruction.

Teachers were very busy working on the Language Arts Curriculum this summer aligning our current Language Arts Curriculum with the new State Standards and develop common learning experiences for Language Arts throughout the SAU. As chairperson of the Language Arts Committee, I wrote and was awarded a grant to fund a workshop for the Rebecca Sitton Spelling program, "Increasing Student Spelling Achievement," which was implemented throughout SAU 19 this school year. The purpose of this program is to promote a plan for the development of students' spelling accountability within their everyday writing.

NBCS has received a grant from the Healthy New Hampshire Foundation for \$3,484 to improve nutrition education, nutrition environment and physical activity throughout the school. We also received a grant from the NH Healthy Schools Coalition for \$880.00. These funds purchased five heart monitors and 180 pedometers for grades R – 2.

Our enrollment numbers at the elementary school continue to rise slowly. As of June 21, 2005 our enrollment was 508 and as of January 5, 2006 it is 517. Currently the school is utilizing all of its classrooms. We are seeing an increase in the number of New Boston students enrolled at Goffstown High School. This year there were thirteen more students enrolled at the high school than projected in the school budget.

Our integrated arts program continues to thrive. Poet Rodger Martin worked with our third grade classes to adapt Japanese Renga's into Native American verse. Once again fifth grade was involved in a dance residency that linked the energy unit in science to ballet. Visiting our school to view the dance and school fitness trail was New Hampshire First Lady, Dr. Susan Lynch. This fall the whole school, with a focus on sixth, created the Junktion Function. This sculpture is a musical play station to be a permanent display on the playground. Nine staff members took an integrated graduate course through Plymouth State University entitled "The Silk Road".

We are all thankful for the continued support of the community of New Boston.

New Boston Central School Annual School Health Report

September 2004 – June 2005
“Healthy Children Learn Better”

Obesity in school-age children continues to be a concern and here at NBCS we tend to follow the national trend. Overweight children can develop early childhood diabetes, heart disease and have many social issues. We have looked seriously at our snack program and continue to promote exercise and a healthy lifestyle here and at home. We have added to our Wellness program for staff with a SAU grant, which runs through Dec '05.

Thanks to everyone for another great year.

Anne Christoph BS.RN. NCSN.

Statistics and Screenings

Height and Weights	1002
Vision	530
Hearing	530
Dental	60
Scoliosis	136
Pediculosis	575

Interventions

Dental	6
Vision	6
Hearing	8
Scoliosis	1
Concussion	1
Fracture	4
Sprain	3

Infections

Chicken Pox	3
Conjunctivitis	7
Fifth's Disease	3
Impetigo	1
Pediculosis	1
Ringworm	2
Scarlet Fever	1
Strep Throat	41

**NEW BOSTON SCHOOL DISTRICT
DELIBERATIVE SESSION
FEBRUARY 9, 2005**

Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:05pm and confirmed that the Warrant Article was posted appropriately.

Jed Callen introduced School Board Chair Diane Manson, who then introduced the other School Board Members: Jamie Neefe, Marti Wolf, David Smith, and School District Clerk Diana Kasiaras. She explained that Fred Hayes was not able to attend due to an illness.

Jed Callen introduced Superintendent of Schools Dr. Darrell Lockwood, Michelle Croteau, and New Boston Central School Principal Rick Matthews. He noted that School Board counsel was not present.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

To choose one District Moderator for the ensuing three years.

To choose one District Treasurer for the ensuing three years.

To choose one District Clerk for the ensuing three years.

Jed Callen read Article 1, and explained that a vote was not required. He stated there were two candidates running for the School Board positions, Audrey Schneider, who was present in the audience, and Paul Scopa, who was not present. He confirmed that he was again running for the District Moderator position, and that Stephanie Ethier, who also was not present, was running for the District Treasurer. Jed Callen stated there was no candidate running for the District Clerk position, and invited any interested parties to begin a Write-In campaign.

ARTICLE 2

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant

or as amended by vote of the first session, for the purposes set forth therein, totaling EIGHT MILLION TWO HUNDRED TWENTY THOUSAND TWO HUNDRED SEVENTY SEVEN DOLLARS (\$8,220,277.00). Should this article be defeated, the default budget shall be SEVEN MILLION NINE HUNDRED SEVENTY NINE THOUSAND FIFTY TWO DOLLARS (\$7,979,052.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

Diane Manson **MOVED** to place Article 2 on the ballot, as read. Jamie Neefe seconded the motion.

David Smith spoke to the article. He reviewed the 2005-06 Budget Summary, explaining the various aspects of same. He stated the Health Insurance expense had increased less than expected, and the Retirement expense was not under the direct control of the School Board, as it was assessed by the State of New Hampshire. He acknowledged there was a substantial increase of the Student Related Materials expense, but explained that New Boston Central School was in need of new textbooks as they had been using the current editions for several years. He stated, for example, that New Boston Central School was specifically attempting to improve their Language Arts curriculum, and updating the textbooks in that subject was necessary.

David Smith acknowledged a reduction in the Plant Operations expense, noting that prior year investments, ie. new furnace, blinds, soffit replacement, etc., were beginning to pay off, as the premises was now operating more efficiently. He stated that the Salaries expense was a fixed cost, as it was agreed upon in the previously negotiated contract, and the Federal Funds and Food Service Fund expenses were both self-supporting.

David Smith noted that the overall increase of 5.13% was less than the 2004-05 Budget increase of 6.2%.

With no questions or discussion from the audience, Jed Callen restated the motion. It **PASSED** unanimously.

Jed Callen acknowledged Dr. Lockwood for a special presentation.

Dr. Lockwood explained there were two (2) School Board Members not returning for another term, Fred Hayes and Diane Manson. He stated though Fred Hayes was not present, he wanted to acknowledge the three (3) years of

great service Fred Hayes provided to the School Board, noting that he was a key party in the teacher contract negotiation process, the AREA Agreement negotiations and was also involved with the Finance Committee for the Town of New Boston.

Dr. Lockwood also recognized Diane Manson’s dedication to the New Boston School Board, explaining that she took over a vacant position in 1999 when Debra O’Rourke moved out of state and proceeded to run for the remaining 2 years of Mrs. O’Rourke’s term and an additional 3-year term. He expressed his appreciation of her six (6) years of outstanding service and noted that she had accomplished a great deal, some of which included New Boston Public Kindergarten, a school addition, two (2) successful teacher contract negotiations, two (2) successful support staff contract negotiations, door replacement for New Boston Central School, many Artist in Residence programs, and successful negotiations for the Area Agreement. Principal Rick Matthews presented Diane Manson with a token of their appreciation.

At 7:25 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,

Diana L. Kasiaras
School District Clerk

SCHOOL WARRANT RESULTS - 2005

ARTICLE 1

MEMBERS OF THE SCHOOL BOARD

THREE YEARS (Vote for Two)

Audrey Schneider	899
Paul Scopa	863
BLANK BALLOTS	512
Write In	
Write In	□

MODERATOR (Vote for One)

Jed Callen	987
BLANK BALLOTS	150
Write In	

CLERK (Vote for One)

Diana Kasiaras(write in)	6
Irene Boudreau (write in)	3
BLANK BALLOTS	1,095

TREASURER (Vote for One)

Stephanie Ethier	961
BLANK BALLOTS	175
Write In	

ARTICLE 2

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling EIGHT MILLION TWO HUNDRED TWENTY THOUSAND TWO HUNDREDSEVENTYSEVENDOLLARS (\$8,220,277.00). Should this article be defeated, the default budget shall be SEVEN MILLION NINE HUNDRED SEVENTY NINE THOUSAND FIFTY TWO DOLLARS (\$7,979,052.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

YES 687

NO 333

BLANK BALLOTS 121

NEW BOSTON SCHOOL DISTRICT 2006 WARRANT

School Deliberative Ballot Determination Meeting February 8, 2006 The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Wednesday, the eighth day of February 2006, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 14, 2006.

You are further notified to meet on Tuesday, the fourteenth day of March 2006, also known as the second session, to vote on all matters by official ballot. The polls are open on March 14, 2006 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose one member of the School Board for the ensuing three years.

ARTICLE 2

Shall the School district vote to approve the cost items included in the three-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006 - 2007	\$55,436
2007 - 2008	\$34,989
2008 - 2009	\$37,067

And further to raise and appropriate the sum of FIFTY-FIVE THOUSAND FOUR HUNDRED THIRTY-SIX DOLLARS (\$55,436.00) for the 2006-07 fiscal year, and to take TWO THOUSAND TWO HUNDRED SIXTY-EIGHT DOLLARS (\$2,268.00) from the Food Service Revenue accounts with the remaining FIFTY-THREE THOUSAND ONE HUNDRED SIXTY-EIGHT DOLLARS (\$53,168.00) to come from taxation for the purpose of funding the balance of the said 2006-2007 Collective Bargaining Agreement or to take any other action in relation thereto? This appropriation is in addition to Warrant

Article #5, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required)

ARTICLE 3

To see if the District will vote to raise and appropriate the sum of ONE HUNDRED NINETY-EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$198,500.00) as a deficit appropriation to the 2005-06 appropriation for the purpose of meeting the unanticipated expense of the District. This appropriation is in addition to Warrant Article #5, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required)

ARTICLE 4

Shall the School District vote to approve the granting of a Ground Water Easement to Jonathan and Jessica Willard pursuant to draft on file at the Office of Superintendent covering a small parcel of land abutting the Willard's property, Map 18, Lot 20 (proposed site of Little People's Depot Preschool); or take any other action in relation thereto? (The School Board recommends this Article.) (Majority vote required)

ARTICLE 5

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling NINE MILLION FOUR HUNDRED TWO THOUSAND TWO HUNDRED EIGHTY-THREE DOLLARS (\$9,402,283.00). Should this article be defeated, the default budget shall be NINE MILLION THREE HUNDRED SEVENTY-ONE THOUSAND ONE HUNDRED SIXTY-ONE DOLLARS (\$9,371,161.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required)

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS 9th DAY OF JANUARY 2006.

Marti Wolf
Audrey A. Schneider
Paul Scopa
David L. Smith
James Neeff
SCHOOL BOARD

NEW BOSTON SCHOOL DISTRICT

Revenues

	2004-2005 Approved	2005-2006 Approved	2006-2007 Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	1,580,137	1,682,269	1,682,269
School Building Aid	58,640	61,576	51,017
Kindergarten Aid	-	-	-
Catastrophic Aid	126,411	124,226	82,948
Child Nutrition	1,650	1,800	1,800
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)	69,235	74,524	92,015
Child Nutrition Programs & USDA Commodities	16,958	16,500	16,600
OTHER REVENUE			
Earnings on Investments	5,000	2,500	2,500
Special Education Tuition	5,000	5,000	35,000
School Lunch Sales	112,776	115,658	115,558
Medicaid Reimbursement	10,000	10,000	35,000
Restricted Revenues			
Miscellaneous			
SUBTOTAL SCHOOL REVENUES AND CREDITS			
General Fund Balance	1,985,807	2,094,053	2,114,707
	113,313	347,630	-
TOTAL REVENUES & CREDITS	2,099,120.00	2,441,683.00	2,114,707.00
DISTRICT/STATE ASSESSMENT	5,720,245.00	5,778,594.00	7,287,576.00
TOTAL APPROPRIATION	7,819,365.00	8,220,277.00	9,402,283.00

Note:

In FY 2006 - 2007 the total appropriation line is equal to the Operating Budget article on the warrant.

Revenues are estimates and are subject to change.

SAU #19 ADMINISTRATOR'S SALARIES 2004 - 2005

Town	Superintendent	Assistant Superintendent	Assistant Superintendent	Business Manager
Dunbarton	9,560	7,978	7,686	6,993
Goffstown	74,705	62,344	60,063	54,645
New Boston	17,924	14,958	14,411	13,111
	102,189	85,280	82,160	74,750

New Boston School District

FINANCIAL REPORT JULY 1, 2004 - JUNE 30, 2005 EXPENDITURES

Function	Total
1000 Instruction	
1100 Regular Programs	4,751,047
1200 Special Education Programs	820,952
1260 ESL Services	17,278
2000 Support Services	
2120 Guidance	42,385
2130 Health	56,234
2140 Psychological	4,606
2150 Speech Pathology & Audiology	94,081
2160 Occupational Therapy	40,244
2190 Other Support - Pupil Services	13,649
2200 Instructional	
2210 Improvement of Instruction	10,269
2220 Educational Media	77,214
2300 General Administration	
2310 School Board	15,203
2320 Office of the Superintendent	241,398
2400 School Administration	240,293
2600 Building and Grounds Services	353,867
2700 Pupil Transportation	435,616
3100 Food Service	139,080
5110 Bond Principal	175,000
5120 Interest	48,563
Special Revenue Fund (Grants)	183,320
Total Expenditures	7,760,301

**NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT
July 1, 2004 to June 30, 2005**

Fund Balance at July 1, 2004		3,392
Revenue:		
Sales	118,106	
Reimbursements	24,746	
Total Receipts		142,852
Total Available		146,244
Expenses:		
Food & Milk	91,037	
Labor	37,921	
Other	10,141	
Total Expenses		139,100
Fund Balance at June 30, 2005		7,144

**NEW BOSTON SCHOOL DISTRICT
ACTUAL GENERAL FUND REVENUES
July 1, 2004 to June 30, 2005**

Revenue from Local Sources:		
District Assessment	5,720,245	
Tuition - Special Education	36,914	
Tuition - Regular Day School	7,845	
Other Revenue	6,293	
Total Revenue from Local Sources		5,771,297
Revenue from State Sources:		
Adequacy Grant	1,580,137	
Building Aid	63,011	
Catastrophic Aid	190,446	
Total Revenue from State Sources		1,833,594
Revenue from Federal Sources:		
Medicaid Reimbursement	31,553	
Total Revenue from Federal Sources		31,553
Transfer from Capital Project Fund		
Total General Fund Revenues		7,636,444

Note: In addition to the Revenues noted above, \$113,313 of Unreserved Fund Balance was used to reduce taxes.

New Boston School District Budget Comparison

Proposed Budget for July 1, 2006 - June 30, 2007

Account Number	Description	Expended & Encumbered		Approved Budget FY 2005 - 2006	Proposed Budget FY 2006 - 2007	\$ Change	% Change
		FY 2004 - 2005	FY 2005 - 2006				
41-101-1100-00-110	TEACHER SALARIES	1,120,396.13	1,216,466.00	1,256,498.00	40,032.00	3.29%	
41-121-1100-00-110	KINDERGARTEN TEACHER SALARIES	47,890.50	50,801.00	54,156.00	3,355.00	6.00%	
41-101-1100-00-112	AIDES	35,199.85	38,387.00	36,942.00	(1,445.00)	-3.76%	
41-121-1100-00-112	KINDERGARTEN AIDES SALARIES	22,258.63	24,359.00	24,359.00	-	0.00%	
41-101-1100-00-120	TEACHER SUBSTITUTES	43,436.60	24,900.00	29,050.00	4,150.00	16.67%	
41-101-1100-00-211	HEALTH INSURANCE	219,426.04	248,771.00	333,635.00	84,864.00	34.11%	
41-121-1100-00-211	KINDERGARTEN HEALTH	27,808.76	31,245.00	39,051.00	7,806.00	24.98%	
41-101-1100-00-212	DENTAL INSURANCE	9,563.51	10,358.00	9,805.00	(553.00)	-5.34%	
41-121-1100-00-212	KINDERGARTEN DENTAL	845.68	870.00	891.00	21.00	2.41%	
41-101-1100-00-213	LIFE/LTD	3,291.12	3,573.00	3,994.00	421.00	11.78%	
41-121-1100-00-213	KINDERGARTEN LIFE & LTD	257.38	291.00	303.00	12.00	4.12%	
41-101-1100-00-220	FICA	87,993.62	97,906.00	101,176.00	3,270.00	3.34%	
41-121-1100-00-220	KINDERGARTEN FICA	4,761.26	5,749.00	6,006.00	257.00	4.47%	
41-101-1100-00-230	RETIREMENT	31,141.68	47,624.00	49,005.00	1,381.00	2.90%	
41-121-1100-00-230	KINDERGARTEN RETIREMENT	2,094.34	2,942.00	3,066.00	124.00	4.21%	
41-101-1100-00-240	COURSE REIMBURSEMENT	13,808.49	21,000.00	21,000.00	-	0.00%	
41-101-1100-00-250	UNEMPLOYMENT	1,662.00	1,750.00	1,750.00	-	0.00%	
41-101-1100-00-260	WORKER'S COMP.	7,230.57	9,300.00	12,400.00	3,100.00	33.33%	
41-101-1100-00-320	REG ED CONTRACTED SERVICES	6,639.40	9,425.00	8,130.00	(1,295.00)	-13.74%	
41-101-1100-00-321	REG HOME INSTRUCT	214.00	3,000.00	3,000.00	-	0.00%	
41-204-1100-00-561	TUITION MIDDLE SCHOOL	1,043,608.68	900,364.00	1,143,499.00	243,135.00	27.00%	
41-305-1100-00-561	TUITION GAHS	1,954,016.02	2,278,187.00	2,589,938.00	311,751.00	13.68%	
41-101-1100-00-601	WORKBOOKS/TESTS	8,210.36	11,072.00	12,946.00	1,874.00	16.93%	
41-101-1100-00-610	SCHOLAR SUP/READING IMP	24,058.73	26,734.00	31,126.00	4,392.00	16.43%	
41-101-1100-02-610	NEW BOSTON ART SUPPLIES	2,162.16	2,315.00	2,325.00	10.00	0.43%	
41-101-1100-08-610	NEW BOSTON PHYS ED SUPPLIES	1,445.32	1,188.00	1,545.00	357.00	30.05%	
41-101-1100-11-610	NEW BOSTON MATH SUPPLIES	8,597.39	9,817.00	13,089.00	3,272.00	33.33%	
41-101-1100-12-610	NEW BOSTON MUSIC SUPPLIES	1,668.82	2,445.00	1,722.00	(723.00)	-29.57%	
41-101-1100-13-610	NEW BOSTON SCIENCE SUPPLIES	807.86	1,500.00	1,984.00	484.00	32.27%	
41-101-1100-16-610	COMPUTER SUPPLIES/AV	3,453.83	3,150.00	4,150.00	1,000.00	31.75%	
41-121-1100-00-610	KINDERGARTEN SUPPLIES	3,658.93	3,750.00	3,750.00	-	0.00%	
41-101-1100-00-641	TEXTBOOKS	4,801.87	22,823.00	9,225.00	(13,598.00)	-59.58%	
41-101-1100-00-731	ADDL EQUIPMENT	275.23	829.00	829.00	-	-100.00%	
41-101-1100-00-733	ADDL FURNITURE	-	2,182.00	6,874.00	4,692.00	215.03%	
41-101-1100-00-735	REPLACEMENT EQUIPMENT	4,719.69	1,658.00	1,658.00	-	-100.00%	
41-101-1100-00-737	REPLACEMENT FURNITURE	4,370.62	6,320.00	7,288.00	968.00	15.32%	
41-101-1100-00-810	DUES	72.00	78.00	78.00	-	0.00%	
1100 Total	Total Regular Ed. Programs	4,751,047.07	5,123,129.00	5,823,756.00	700,627.00	13.68%	
41-101-1200-00-110	SPED SALARY	102,487.00	146,401.00	170,985.00	24,584.00	16.79%	
41-101-1200-00-112	SPED AIDES	183,106.13	199,519.00	199,401.00	(1,118.00)	-0.56%	
41-101-1200-00-211	SPED HEALTH	75,583.41	98,243.00	115,988.00	17,745.00	18.06%	
41-101-1200-00-212	SPED DENTAL	3,319.31	3,558.00	3,926.00	368.00	10.34%	
41-101-1200-00-213	SPED LIFE/LTD	1,077.58	1,259.00	1,412.00	153.00	12.15%	
41-101-1200-00-220	SPED FICA	20,139.67	26,461.00	28,259.00	1,798.00	6.79%	
41-101-1200-00-230	SPED RETIREMENT	13,509.15	19,007.00	19,840.00	833.00	4.38%	
41-101-1200-00-302	SPED LEGAL SERVICES	-	7,500.00	7,500.00	-	0.00%	
41-101-1200-00-321	SPED CONTRACTED SERVICES	2,907.20	2,000.00	5,500.00	3,500.00	175.00%	
41-204-1200-00-321	SPED CONTRACTED SVCS M/MS	-	28,713.00	20,615.00	(8,098.00)	-28.20%	
41-305-1200-00-321	SPED CONTRACTED SVCS HIGH SCH	-	90,149.00	109,617.00	19,468.00	21.60%	
41-101-1200-00-561	SPED TUITION - PUBLIC ELEM	7,168.81	27,500.00	25,000.00	(2,500.00)	-9.09%	
41-204-1200-00-561	SPED TUITION-PUBLIC-MIDDLE	5,374.53	-	-	-	0.00%	
41-305-1200-00-561	SPED TUITION - PUBLIC HIGH	107,618.00	90,170.00	102,265.00	12,095.00	13.41%	
41-101-1200-00-569	SPED TUITION - PRIVATE ELEM	47,284.01	26,800.00	33,088.00	77,088.00	287.54%	
41-204-1200-00-569	SPED TUITION - PRIVATE MIDDLE	-	35,300.00	33,920.00	(1,380.00)	-3.91%	
41-305-1200-00-569	SPED TUITION-PRIVATE-HIGH	245,252.33	90,900.00	250,740.00	159,840.00	175.84%	
41-101-1200-00-590	TRAVEL	1,302.48	2,005.00	2,005.00	-	0.00%	
41-101-1200-00-601	SPED PROTOCOLS/TESTS	1,711.62	1,200.00	3,050.00	1,850.00	154.17%	
41-101-1200-00-610	SPED SUPPLIES	906.05	1,950.00	2,200.00	250.00	12.82%	
41-101-1200-11-610	NEW BOSTON SPED MATH SUPPLIES	207.14	100.00	100.00	-	0.00%	
41-101-1200-00-641	SPED BOOKS	-	336.00	336.00	-	0.00%	
41-101-1200-00-731	SPED ADDL EQUIPMENT	1,738.67	3,000.00	3,500.00	500.00	16.67%	
41-101-1200-00-733	SPED ADDTL FURNITURE	-	-	518.00	518.00	0.00%	
41-101-1200-00-735	SPED REPLACEMENT EQUIP	258.74	599.00	-	(599.00)	-100.00%	
1200 Total	Total Special Ed. Programs	820,951.83	902,670.00	1,209,565.00	306,895.00	34.00%	
41-101-1280-00-110	ESL TEACHER SALARY	15,397.11	16,334.00	17,412.00	1,078.00	6.60%	
41-101-1280-00-212	ESL DENTAL	239.60	189.00	192.00	3.00	1.59%	
41-181-1280-00-213	ESL LIFE/LTD	57.19	61.00	69.00	8.00	13.11%	
41-101-1280-00-220	ESL FICA	1,177.87	1,250.00	1,332.00	82.00	6.56%	

New Boston School District Budget Comparison

Proposed Budget for July 1, 2006 - June 30, 2007

Account Number	Description	Expended & Encumbered FY 2004 - 2005	Approved Budget FY 2005 - 2006	Proposed Budget FY 2006 - 2007	\$ Change	% Change
41-101-1260-00-230	ESL RETIREMENT	406.54	604.00	644.00	40.00	6.62%
1260 Total	Total ESL Services	17,278.31	18,438.00	19,649.00	1,211.00	6.57%
41-101-2112-00-122	TRUANT OFFICER	-	1.00	1.00	-	0.00%
2112 Total	Total Attendance Services	-	1.00	1.00	-	0.00%
41-101-2120-00-110	GUIDANCE SALARIES	33,308.00	35,333.00	37,666.00	2,333.00	6.60%
41-101-2120-00-211	GUIDANCE HEALTH	5,129.16	5,469.00	6,720.00	1,251.00	22.87%
41-101-2120-00-212	GUIDANCE DENTAL	374.64	378.00	383.00	5.00	1.32%
41-101-2120-00-213	GUIDANCE LIFE/LTD	105.84	111.00	128.00	17.00	15.32%
41-101-2120-00-220	GUIDANCE FICA	2,548.09	2,703.00	2,881.00	178.00	6.59%
41-101-2120-00-230	GUIDANCE RETIREMENT	879.32	1,307.00	1,394.00	87.00	6.66%
41-101-2120-00-610	GUIDANCE SUPPLIES	39.75	50.00	50.00	-	0.00%
2120 Total	Total Guidance	42,384.79	45,351.00	49,222.00	3,871.00	8.54%
41-101-2130-00-110	NURSE SALARY	41,108.00	41,909.00	42,938.00	1,019.00	2.43%
41-101-2130-00-211	HEALTH INSURANCE	9,228.80	8,915.00	11,024.00	2,109.00	23.66%
41-101-2130-00-212	HEALTH DENTAL	374.69	340.00	345.00	5.00	1.47%
41-101-2130-00-213	HEALTH LIFE/LTD	126.12	128.00	143.00	15.00	11.72%
41-101-2130-00-220	HEALTH FICA	3,054.79	3,206.00	3,284.00	78.00	2.43%
41-101-2130-00-230	HEALTH RETIREMENT	1,085.24	1,551.00	1,588.00	37.00	2.39%
41-101-2130-00-323	HEALTH MEDICAL SERVICE	400.00	400.00	400.00	-	0.00%
41-101-2130-00-432	HEALTH SVCS REPAIR EQUIP	-	-	75.00	75.00	0.00%
41-101-2130-00-610	HEALTH SUPPLIES	845.93	830.00	710.00	(120.00)	-14.46%
41-101-2130-00-735	HEALTH SVCS EQUIP	-	-	224.00	224.00	-
2130 Total	Total Health Services	56,233.57	57,279.00	60,497.00	3,218.00	5.62%
41-101-2140-00-330	PSYCHOLOGY CONSULT.SVC.	4,606.30	6,735.00	6,735.00	-	0.00%
2140 Total	Total Psychological Services	4,606.30	6,735.00	6,735.00	-	0.00%
41-101-2150-00-110	SPEECH PATHOLOGY	49,304.00	63,886.00	73,549.00	9,669.00	15.14%
41-101-2150-00-112	SPEECH AIDES	13,881.95	15,338.00	15,338.00	-	0.00%
41-101-2150-00-211	SPEECH DENTAL	23,255.76	30,740.00	31,384.00	644.00	2.09%
41-101-2150-00-212	SPEECH HEALTH	665.88	832.00	699.00	(133.00)	-15.99%
41-101-2150-00-213	SPEECH LIFE/LTD	183.50	249.00	295.00	46.00	18.47%
41-101-2150-00-220	SPEECH FICA	4,291.76	6,060.00	6,799.00	739.00	12.19%
41-101-2150-00-230	SPEECH RETIREMENT	2,120.58	3,409.00	3,766.00	357.00	10.47%
41-101-2150-00-330	SPEECH CONSULTANTS	-	-	-	-	0.00%
41-101-2150-00-610	SPEECH SUPPLIES	376.38	450.00	470.00	20.00	4.44%
2150 Total	Total Speech pathology & Audiology	94,080.81	120,958.00	132,300.00	11,342.00	9.38%
41-101-2163-00-110	OCCUPATIONAL THERAPIST	31,424.00	33,336.00	35,536.00	2,200.00	6.60%
41-101-2163-00-211	OT HEALTH INSURANCE	5,129.16	5,469.00	6,720.00	1,251.00	22.87%
41-101-2163-00-212	OT DENTAL INSURANCE	356.60	378.00	383.00	5.00	1.32%
41-101-2163-00-213	LIFE/LTD	100.92	106.00	122.00	16.00	15.09%
41-101-2163-00-220	OT FICA	2,403.93	2,550.00	2,719.00	169.00	6.63%
41-101-2163-00-230	OT RETIREMENT	829.65	1,233.00	1,315.00	82.00	6.65%
41-101-2163-00-610	OT SUPPLIES	-	340.00	390.00	50.00	14.71%
2163 Total	Total Occupational Services	40,244.26	43,412.00	47,185.00	3,773.00	8.69%
41-101-2190-00-330	CONSULTANTS	13,649.05	10,350.00	10,350.00	-	0.00%
2190 Total	Total Other Support Services	13,649.05	10,350.00	10,350.00	-	0.00%
41-101-2210-00-601	TEST RENTAL & SCORING	4,234.23	5,200.00	5,200.00	-	0.00%
2210 Total	Total Improvement of Instructional Srv.	4,234.23	5,200.00	5,200.00	-	0.00%
41-101-2212-00-641	PROFESSIONAL BOOKS	118.86	125.00	125.00	-	0.00%
2212 Total	Total Instruction & Curriculum Dev.	118.86	125.00	125.00	-	0.00%
41-101-2213-00-322	STAFF DEVELOPMENT	5,916.37	8,000.00	8,000.00	-	0.00%
2213 Total	Total Instructional Staff Training	5,916.37	8,000.00	8,000.00	-	0.00%
41-101-2222-00-110	MEDIA GENERALIST SALARY	45,079.00	47,706.00	50,855.00	3,149.00	6.60%
41-101-2222-00-111	MEDIA AIDE SALARY	-	-	6,943.00	6,943.00	-
41-101-2222-00-211	HEALTH SERVICES	13,120.04	13,968.00	17,137.00	3,169.00	22.69%
41-101-2222-00-212	DENTAL SERVICES	374.56	378.00	383.00	5.00	1.32%
41-101-2222-00-213	LIFE/LTD	136.08	136.00	149.00	13.00	9.56%
41-101-2222-00-220	FICA	3,274.23	3,650.00	4,421.00	771.00	21.12%
41-101-2222-00-230	RETIREMENT	1,190.02	1,765.00	1,882.00	117.00	6.63%
41-101-2222-00-610	MEDIA SUPPLIES	750.00	750.00	750.00	-	0.00%
41-101-2222-00-641	MEDIA PERIODICALS	7,978.30	9,655.00	-	-	0.00%
41-101-2222-00-642	MEDIA AUDIO-VISUAL	5,171.85	8,060.00	8,060.00	-	0.00%
41-101-2222-00-733	MEDIA ADD'L FURNITURE	-	7,245.00	796.00	(6,449.00)	-89.01%
41-101-2222-00-810	MEDIA DJES	140.00	140.00	160.00	20.00	14.29%
2222 Total	Total School Library Services	77,214.08	93,453.00	101,191.00	7,738.00	8.28%
41-101-2311-00-123	BOARD CLK SALARY	525.00	1,125.00	1,125.00	-	0.00%
41-101-2311-00-124	SCHOOL BOARD SALARIES	1,750.00	1,750.00	1,750.00	-	0.00%
41-101-2311-00-220	FICA	174.06	220.00	220.00	-	0.00%
41-101-2311-00-522	LIABILITY INSURANCE	3,342.00	3,600.00	3,635.00	35.00	0.97%

New Boston School District Budget Comparison

Proposed Budget for July 1, 2006 - June 30, 2007

Account Number	Description	Expended &		Approved Budget FY 2005 - 2006	Proposed Budget FY 2006 - 2007	\$ Change	% Change
		Encumbered FY 2004 - 2005					
41-101-2311-00-540	ADVERTISING	716.43		1,000.00	1,000.00	-	0.00%
41-101-2311-00-610	BOARD SUPPLIES	193.66		1,000.00	800.00	(200.00)	-20.00%
41-101-2311-00-810	BOARD DUES	3,317.39		3,200.00	3,502.00	302.00	9.44%
2311 Total	Total School Board Services	10,018.54		11,895.00	12,032.00	137.00	1.15%
41-101-2312-00-120	CENSUS TAKERS	-		500.00	-	(500.00)	-100.00%
41-101-2312-00-220	CLERK FICA	-		38.00	-	(38.00)	-100.00%
41-101-2312-00-601	DATA PROCESSING	-		-	-	-	0.00%
2312 Total	Total District Secretary / Clerk Serv.	-		538.00	-	(538.00)	-100.00%
41-101-2313-00-121	BOARD TREASURER	750.00		750.00	750.00	-	0.00%
41-101-2313-00-220	TREASURER FICA	57.38		57.00	57.00	-	0.00%
41-101-2313-00-610	TREASURER SUPPLIES	-		200.00	-	(200.00)	-100.00%
2313 Total	Total District Treasurer Services	807.38		1,007.00	807.00	(200.00)	-19.86%
41-101-2314-00-124	MEETING CLK/BALLOT CLK/MODERAT	-		225.00	225.00	-	0.00%
41-101-2314-00-220	MEETING PERSONNEL FICA	-		17.00	17.00	-	0.00%
41-101-2314-00-330	SENATE BILL 2	807.49		1,500.00	1,500.00	-	0.00%
2314 Total	Total Election Services	807.49		1,742.00	1,742.00	-	0.00%
41-101-2317-00-301	AUDITORS	3,500.00		3,500.00	4,000.00	500.00	14.29%
2317 Total	Total Auditor Services	3,500.00		3,500.00	4,000.00	500.00	14.29%
41-101-2318-00-302	LEGAL SERVICES	70.00		7,500.00	10,000.00	2,500.00	33.33%
2318 Total	Total Legal Services	70.00		7,500.00	10,000.00	2,500.00	33.33%
41-101-2321-00-311	SAU SERVICES	241,398.00		243,319.00	247,208.00	3,889.00	1.60%
2321 Total	Total SAU Services	241,398.00		243,319.00	247,208.00	3,889.00	1.60%
41-101-2410-00-111	SECRETARIES	40,690.35		43,794.00	45,118.00	1,324.00	3.02%
41-101-2410-00-116	INSURANCE BUYOUT	4,000.00		4,000.00	4,000.00	-	0.00%
41-101-2410-00-117	ADMIN PERFORMANCE BASE	5,500.00		2,500.00	2,500.00	-	0.00%
41-101-2410-00-118	PRINCIPAL SALARY	75,773.05		78,740.00	81,890.00	3,150.00	4.00%
41-101-2410-00-119	ASST PRIN SALARY	57,424.00		59,681.00	62,028.00	2,347.00	3.93%
41-101-2410-00-211	HEALTH INSURANCE	21,963.37		23,990.00	36,023.00	12,033.00	50.16%
41-101-2410-00-212	DENTAL INSURANCE	1,892.92		2,003.00	2,087.00	84.00	4.19%
41-101-2410-00-213	LIFE/LTD	2,588.76		2,543.00	2,590.00	37.00	1.45%
41-101-2410-00-220	FICA	13,874.04		14,437.00	14,959.00	522.00	3.62%
41-101-2410-00-230	RETIREMENT	6,177.15		15,197.00	11,386.00	(3,811.00)	-25.08%
41-101-2410-00-240	COURSE REIMBURSEMENT	-		1,500.00	1,500.00	-	0.00%
41-101-2410-00-329	CONFERENCE & CONVENTION	800.00		1,000.00	1,000.00	-	0.00%
41-101-2410-00-531	TELEPHONE	4,745.04		6,500.00	6,500.00	-	0.00%
41-101-2410-00-534	POSTAGE	2,116.38		1,400.00	1,400.00	-	0.00%
41-101-2410-00-550	PRINTING	1,528.93		1,000.00	1,750.00	750.00	75.00%
41-101-2410-00-580	TRAVEL	674.66		500.00	750.00	250.00	50.00%
41-101-2410-00-610	SUPPLIES	275.55		300.00	300.00	-	0.00%
41-101-2410-00-810	DUES & MEMBERSHIP	1,259.00		1,335.00	1,425.00	90.00	6.74%
2410 Total	Total Office of the Principal	240,293.20		260,420.00	277,196.00	16,776.00	6.44%
41-101-2620-00-111	CUSTODIAN SALARIES	125,210.56		124,695.00	134,291.00	9,596.00	7.70%
41-101-2620-00-211	CUSTODIAN HEALTH INS.	11,512.08		12,703.00	36,068.00	23,365.00	183.93%
41-101-2620-00-212	CUSTODIAL DENTAL INSURANCE	584.40		606.00	949.00	342.00	56.44%
41-101-2620-00-213	CUSTODIAL LIFE/LTD	276.48		418.00	485.00	67.00	16.33%
41-101-2620-00-220	FICA	9,577.20		9,539.00	10,272.00	733.00	7.68%
41-101-2620-00-230	RETIREMENT	4,965.36		7,640.00	7,932.00	292.00	3.82%
41-101-2620-00-330	CONTRACTED SERVICES	13,543.78		14,140.00	13,780.00	(360.00)	-2.55%
41-101-2620-00-421	RUBBISH REMOVAL	2,491.62		2,950.00	2,950.00	-	0.00%
41-101-2620-00-431	MAINTENANCE SERVICES	18,927.68		19,480.00	22,471.00	2,991.00	15.33%
41-101-2620-00-432	BUILDING REPAIRS	45,361.26		30,000.00	40,000.00	10,000.00	33.33%
41-101-2620-00-439	EMERGENCY	-		400.00	400.00	-	0.00%
41-101-2620-00-490	LICENSING	175.00		175.00	250.00	75.00	42.86%
41-101-2620-00-521	BLDG PROPERTY INSURANCE	17,047.00		19,000.00	12,945.00	(6,055.00)	-31.87%
41-101-2620-00-610	MAINTENANCE SUPPLIES	16,938.22		17,000.00	17,000.00	-	0.00%
41-101-2620-00-622	ELECTRICITY	40,698.19		40,000.00	44,400.00	4,400.00	11.00%
41-101-2620-00-623	PROPANE	16,483.93		15,500.00	26,640.00	11,140.00	71.87%
41-101-2620-00-624	FUEL OIL	15,954.50		18,000.00	40,000.00	22,000.00	122.22%
41-101-2620-00-731	ADDITIONAL EQUIPMENT	-		-	-	-	0.00%
41-101-2620-00-735	REPLACEMENT EQUIPMENT	1,229.74		900.00	900.00	-	0.00%
2620 Total	Total Operating Building Services	340,997.00		333,146.00	411,732.00	78,586.00	23.59%
41-101-2630-00-431	MAINTENANCE OF GROUNDS	4,752.69		4,950.00	5,319.00	369.00	7.45%
2630 Total	Total Care & Upkeep of Grounds Serv.	4,752.69		4,950.00	5,319.00	369.00	7.45%
41-101-2640-00-432	REPAIR - EQUIPMENT	8,127.54		6,500.00	7,500.00	1,000.00	15.38%
2640 Total	Total Care & Upkeep of Equipment	8,127.54		6,500.00	7,500.00	1,000.00	15.38%
41-101-2721-00-510	PUPIL TRANSPORTATION	316,107.75		328,364.00	358,700.00	30,336.00	9.24%
2721 Total	Total Transportation - Regular Progr.	316,107.75		328,364.00	358,700.00	30,336.00	9.24%
41-101-2722-00-510	HANDICAP TRANSPORTATION	58,775.47		78,000.00	78,000.00	-	0.00%

New Boston School District Budget Comparison

Proposed Budget for July 1, 2006 - June 30, 2007

Account Number	Description	Expended &	Approved Budget	Proposed Budget	\$ Change	% Change
		Encumbered FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007		
41-204-2722-00-510	SPECIAL ED TRANS MIDDLE SCHOOL	11,467.27	26,000.00	26,000.00	-	0.00%
41-305-2722-00-510	SPECIAL ED TRANS HIGH SCHOOL	45,004.60	50,000.00	50,000.00	-	0.00%
2722 Total	Total Transportation - Special Ed.	116,247.34	154,000.00	154,000.00	-	0.00%
41-101-2790-00-510	PUPIL TRANSPORTATION	3,261.20	5,000.00	6,000.00	1,000.00	20.00%
2790 Total	Total Transportation - Other	3,261.20	5,000.00	6,000.00	1,000.00	20.00%
41-101-5110-00-910	BOND PRINCIPAL	175,000.00	175,000.00	175,000.00	-	0.00%
5110 Total	Total Debt Service	175,000.00	175,000.00	175,000.00	-	0.00%
41-101-5120-00-830	BOND INTEREST	48,562.50	39,813.00	31,063.00	(8,750.00)	-21.98%
5120 Total	Total Interest	48,562.50	39,813.00	31,063.00	(8,750.00)	-21.98%
Total General Fund		7,437,900.16	8,011,795.00	9,176,300.00	1,164,505.00	14.53%
Total Special Revenue Fund		183,320.38	74,524.00	92,015.00	17,491.00	23.47%
Total Food Service Fund		139,080.10	133,958.00	133,958.00	10.00	0.01%
Total All Funds		7,760,300.64	8,220,277.00	9,402,283.00	1,182,006.00	14.38%

Note:

The fiscal year 2006 - 2007 proposed budget column equals the Operating Budget Warrant Article.

