

# BUDGET OF THE TOWN

OF: NEW BOSTON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): JANUARY 31, 2011

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

CHRISTINE QUIRK \_\_\_\_\_

RODNEY TOWNE \_\_\_\_\_

BWIGHT LOVEJOY \_\_\_\_\_

\_\_\_\_\_  
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\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive		173145	171672	177650	
4140-4149	Election, Reg. & Vital Statistics		64160	69407	65280	
4150-4151	Financial Administration		83265	94253	86470	
4152	Revaluation of Property		43300	42153	113300	
4153	Legal Expense		35000	50272	35000	
4155-4159	Personnel Administration		529135	507054	561970	
4191-4193	Planning & Zoning		113611	112450	111125	
4194	General Government Buildings		46620	74384	59030	
4195	Cemeteries		30000	28850	30300	
4196	Insurance		52820	56717	60000	
4197	Advertising & Regional Assoc.		3275	3231	3540	
4199	Other General Government		1065	1064	1065	
<b>PUBLIC SAFETY</b>						
4210-4214	Police		649340	597788	607980	
4215-4219	Ambulance					
4220-4229	Fire		211492	218782	208658	
4240-4249	Building Inspection		55450	47816	56135	
4290-4298	Emergency Management		11680	6861	10480	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration		346255	317079	359415	
4312	Highways & Streets		661520	698576	679380	
4313	Bridges					
4316	Street Lighting		5100	5933	5845	
4319	Other (Hwy Block Grant)		183000	85672	205000	
<b>SANITATION</b>						
4321	Administration		159365	164397	169315	
4323	Solid Waste Collection		6700	2263	3000	
4324	Solid Waste Disposal		181600	146914	172860	
4325	Solid Waste Clean-up		7500	6658	9540	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
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<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration		2195	1774	2110	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		7240	7240	7570	
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.		26100	35307	31100	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation		95255	92443	99190	
4550-4559	Library		226240	215336	217550	
4583	Patriotic Purposes		4550	4435	4430	
4589	Other Culture & Recreation					
<b>CONSERVATION</b>						
4611-4612	Admin. & Purch. of Nat. Resources		2085	134	1885	
4619	Other Conservation					
<b>REDEVELOPMENT &amp; HOUSING</b>						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			4018063	3866914	4156173	

Use page 5 for special and individual warrant articles.



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		10000	14276	36000
3180	Resident Taxes				
3185	Timber Taxes		15000	16406	15000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		75000	82692	75000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		5000	4938	5000
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		1100	1350	1000
3220	Motor Vehicle Permit Fees		760000	795226	820000
3230	Building Permits		27000	17440	27000
3290	Other Licenses, Permits & Fees		55275	66512	55400
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		230951	230951	230000
3353	Highway Block Grant		183102	183102	205000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		242	242	242
3357	Flood Control Reimbursement				
3359	Other (FEMA & Bridge Aid)		919000	861813	
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		92000	117823	96300
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		45000		
3502	Interest on Investments		6200	5830	6300
3503-3509	Other		35821	27828	26500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		290000	290541	245000
3916	From Trust & Fiduciary Funds		68600	2133	12000
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		165000	165000	
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			2984291	2884028	1855742

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	4018063	4156173
Special Warrant Articles Recommended (from page 5)	1105000	275000
Individual Warrant Articles Recommended (from page 5)	527000	276500
<b>TOTAL Appropriations Recommended</b>	5650063	4707673
Less: Amount of Estimated Revenues & Credits (from above)	2984291	1855742
<b>Estimated Amount of Taxes to be Raised</b>	2665772	2851931