

# DEFAULT BUDGET OF THE SCHOOL

OF: New Boston School District NH

Fiscal Year From July 1, 2009 to June 30, 2010.

**RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.**

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

OR

### **Budget Committee if RSA 40:14-b is adopted**

*Please sign in ink.*

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603) 271-3397

Default Budget - School District of New Bostown School District FY 2009 - 2010

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Budget FY 2008 - 2009	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET FY 2009 - 2010
<b>INSTRUCTION (1000 - 1999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100 - 1199	Regular Programs	6,254,250	267,987		6,522,237
1200 - 1299	Special Programs	1,397,302	-53,944		1,343,358
1300 - 1399	Vocational Programs				
1400 - 1499	Other Programs	11,462			11,462
1500 - 1599	Non-Public Programs				
1600 - 1899	Adult & Community Programs				
<b>SUPPORT SERVICES (2000 - 2999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000 - 2199	Student Support Services	308,394	3,705		312,099
2200 - 2299	Instructional Staff Services	136,903	8,646		145,549
<b>GENERAL ADMINISTRATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency				
2310 - 2319	Other School Board	23,755	538		24,293
<b>EXECUTIVE ADMINISTRATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320 310	SAU Management Services	264,717	22,369		287,086
2320 - 2399	All Other Administration				0
2400 - 2499	School Administration Service	319,395	6,766		326,161
2500 - 2599	Business				0
2600 - 2699	Operation & Maintenance of Plant	518,661	22,257		540,918
2700 - 2799	Student Transportation	568,044	33,272		601,316
2800 - 2999	Support Service, Central & Other				0
3000 - 3999	<b>NON-INSTRUCTIONAL SERVICES</b>	153,727	8,542		162,269
4000 - 4999	<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>	19,170		(19,170)	0
<b>OTHER OUTLAYS (5000 - 5999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Prinipal	175,000			175,000
5120	Debt Service - Interest	13,562	(8,968)		4,594
<b>FUND TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220 - 5221	To Food Service				
5222 - 5229	To Other Special Revenue				
5230 - 5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust (*see pg 3)				

Default Budget - School District of New Bostown School District FY 2009 - 2010

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Budget FY 2008 - 2009	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET FY 2008 - 2009
<b>FUND TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300 - 5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
<b>SUBTOTAL 1</b>		<b>10,164,342.00</b>	<b>311,170.00</b>	<b>(19,170.00)</b>	<b>10,456,342.00</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Decreases
Various	Increases due to Collective Bargaining Agreement with the New Boston Education Association	1200 - 1299	Decrease in planned placements
2200 - 2299	Costs for classroom aides, Student testing services	2310 - 2319	Decrease In Insurance Costs
2320	Increase in SAU Assessment		
2400-2499	Obligations per individual / other contract agreements		
2600 - 2699	Increase in energy and insurance costs		
2700 - 2799	Net Increase in Regular and Sped Transportation Cost		
1100 - 1199	Middle and High School Tuition Rate Increases		
2301 - 2319	Increase in audit costs		