

DEFAULT BUDGET OF THE TOWN

OF: New Boston

For the ensuing Year January 1, 2010 to December 31, 2010
or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, IX, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P. O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

Default Budget - Town of New Boston, FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reduction & Increases	Minus 1-Time Appropriations	Default Budget
GENERAL GOVERNMENT		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4130-4139	Executive	176,240	240		176,480
4140-4149	Election, Reg. & Vital Statistics	60,650	3030		63,680
4150-4151	Financial Administration	79,960	1000		80,960
4152	Revaluation of Property	43,000			43,000
4153	Legal Expense	27,000	8000		35,000
4155-4159	Personnel Administration	489,505	42330		531,835
4191-4193	Planning & Zoning	112,245			112,245
4194	General Government Buildings	43,670	-100		43,570
4195	Cemeteries	34,000	-4000		30,000
4196	insurance	56,000	-2180		53,820
4197	Advertising & Regional Assoc.	3,245			3,245
4199	Other General Government	65			65
PUBLIC SAFETY		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4210-4214	Police	626,325	-865		625,460
4215-4219	Ambulance	0			0
4220-4229	Fire	210,517	-5689		204,828
4240-4249	Building Inspection	57,665	-2540		55,125
4290-4298	Emergency Management	18,050		-8361	9,689
4299	Other (Incl. Communications)	0			0
AIRPORT/AVIATION CENTER		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4311	Administration	334,095	-960		333,135
4312	Highways & Streets	667,375	-18425		648,950
4313	Bridges	0			0
4316	Street Lighting	5,100			5,100
4319	Other (Hwy Block Grant)	173,000	10000		183,000
SANITATION		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4321	Administration	157,165			157,165
4323	Solid Waste Collection	6,700			6,700
4324	Solid Waste Disposal	183,750	-2400		181,350
4325	Solid Waste Clean-up	8,500	-1000		7,500
4326-4329	Sewage Coll. & Disposal & Other	0			0

Default Budget - Town of New Boston, FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reduction & Increases	Minus 1-Time Appropriations	Default Budget
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4331	Administration				0
4332	Water Services				0
4335-4339	Water Treatment, Conserv. & Others				0
ELECTRIC					
		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4351-4352	Admin. and Generation				0
4353	Purchase Costs				0
4354	Electric Equipment Maintenance				0
4359	Other Electric Costs				0
HEALTH					
		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4411	Administration	2,275			2,275
4414	Pest Control	0			0
4415-4419	Health Agencies & Hosp. & Other	6,750			6,750
WELFARE					
		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4441-4442	Administration & Direct Assist.	22,100	5,000		27,100
4444	Intergovernmental Welfare Pymnts	0			0
4445-4449	Vendor Payments & Other	0			0
CULTURE & RECREATION					
		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4520-4529	Parks & Recreation	89,050			89,050
4550-4559	Library	188,865	31,075		219,940
4583	Patriotic Purposes	4,600			4,600
4589	Other Culture & Recreation	0			0
CONSERVATION					
		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4611-4612	Admin. & Purch. Of Nat. Resources	0			0
4619	Other Conservation	1,525			1,525
4631-4632	Redevelopment & Housing	0			0
4651-4659	Economic Development	0			0
DEBT SERVICE					
		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes				0
4721	Interest-Long Term Bonds & Notes				0
4723	Int. on Tax Anticipation Notes				0
4790-4799	Other Debt Service				0

Default Budget - Town of New Boston, FY 2010

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Prior Year Adopted Operating Budget	4 Reduction & Increases	5 Minus 1-Time Appropriations	6 Default Budget
CAPITAL OUTLAY		XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp. Tr. Fund - except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		3,888,987	45794	8361	3,943,142

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct. #	Explanation for Increases	Amount of Increase	Acct. #	Explanation for Reductions	Amount of Reduction
4130-3-130	Moderator	240	4140-1-430	T.C. Office Equipment	-1,000
4140-1-140	Elections - Overtime	485	4194-1-411	Town Hall Oil	-1,000
4140-2-130	Checklist Supervisors	260	4195-1-430	Cemetary	-4,000
4140-3-120	Ballot Clerks	915	4196-1-520	Insurance	-2,180
4130-3-430	Voting Booth Expenses	500	4210-1-610	PD Uniforms/Equipment	-1,500
4140-3-550	Voting Machine Coding	1,400	4210-1-760	Vehicle	-5,500
4140-3-900	Meals - Election Workers	470	4210-7-411	Police Dept Heating Oil	-720
4150-2-301	Audit	1,000	4220-2-620	Fire Dept Protective Gear	-9,000
4153-1-320	Legal	8,000	4220-6-636	Fire Dept Fuel	-1,400
4155-2-210	Health Insurance	40,830	4220-8-411	Fire Dept Heating Oil	-1,700
4155-2-230	Police Retirement	1,500	4240-1-112	Building Dept Clerical	-2,540
4194-1-410	Town Hall Electricity	900	4290-3-900	Ridgeview Generator	-8,361
4210-1-342	Police Contracted Services	2,915	4311-8-411	Hwy Heating Oil	-960
4210-1-635	Gasoline	3,390	4312-5-610	Salt	-15,800
4210-7-360	Police Dept Janitorial	550	4312-5-636	Winter Fuel	-2,625
4220-3-110	Fire Inspector	3,471	4324-1-492	Tire/Recyclable Removal	-1,600
4220-7-440	Cylinder Lease	500	4324-4-450	T.S. Grounds	-800
4220-8-410	Fire Dept Electric	440	4325-1-490	Landfill Monitoring	-1,000
4220-9-121	Parametic Intercepts	2,000	4550-2-900	Other 900 Line Charges	-1,480
4314-1-901	Hwy Block Grant	10,000		<i>Bldg Maint \$1,280</i>	
4445-1-830	Welfare - Rent	5,000		<i>IT -\$3,000</i>	
4550-2-342	Library Software	9,000		<i>Programs \$600</i>	
4550-2-490	New Building Costs	15,000		<i>Storage -\$360</i>	
4550-2-810	Moving Costs	7,000			
4550-2-900	Library Electric	1,555			
TOTALS		117,321	TOTALS		-63,166